

Albert-Eden Local Board – Consultation Document table

Designed version example:

LOCAL BOARD NAME HERE		
In 2019/2020 we plan to invest \$XX million to renew and develop assets and \$XX million to maintain and operate assets as well as provide local programmes and initiatives		
<p>CAPITAL SPEND</p>	<p>WHAT WE ARE DOING</p> <p>In early 2018 we worked with the community to address environmental issues, such as implementing weed buffer zones and the 'My Backyard' climbing asparagus eradication project. We also finalised our greenways plan for Waitākere Ranges. When we consulted on our greenways plan, you told us that it is important to get around without a car, so in this next financial year we will continue to improve these opportunities by identifying a network of local walking and cycling connections. Over the next few years we also plan to upgrade and reinvigorate Glen Eden town centre using our existing budgets, beginning next year by upgrading the streetscape and pavements.</p>	<p>WHAT WE ARE PROPOSING</p> <p>We will continue to deliver the projects you have already identified as being local priorities through the local board plan, and we are not proposing major changes to existing budgets or work programmes for 2019/2020.</p>
<p>OPERATING SPEND</p>		
<p>KEY: ■ Local Community Services ■ Local Planning ■ Local Environment Services ■ Local Governance</p>		

Word template to be completed:

Albert-Eden Local Board		
In 2019/2020 we plan to invest \$6.3 million to renew and develop assets and \$12.1million to maintain and operate assets as well as provide local programmes and initiatives		
<p>Capital Spend</p> <p>Local Community Services \$6.3 million</p>	<p>WHAT WE ARE DOING</p> <p>A continuing focus for us is protecting the environment through ecological restoration, improving water quality and creating urban forests. Our reviewed Local Paths (Greenways) Plan identifies several walking and cycling routes for development over the coming years.</p>	<p>WHAT WE ARE PROPOSING</p> <p>We are not proposing major changes to existing budgets or work programmes for 2019/2020. We will continue the high level of service you expect through provision of quality parks and playgrounds, libraries, community and recreation facilities.</p>
<p>Operating Spend</p> <p>Local Community Services \$10.8 million</p> <p>Local Environment Services \$0.1 million</p> <p>Local Planning \$0.1 million</p> <p>Local Governance \$1.1 million</p>		