

## Supporting information – Albert-Eden Local Board

Each year we deliver activities and services in your local board area. These are based on our 2017 Local Board Plan, which sets our three-year direction for the local board.

### 3.1 Albert-Eden Local Board

#### Message from the chair

I am pleased to present our local board priorities for the 2019/2020 financial year. We are not proposing major changes to existing budgets or work programmes. We will continue to manage our budgets prudently while delivering good outcomes for the community.

We remain committed to providing the high level of service you expect through quality parks and playgrounds, libraries, community and recreation facilities.

In 2018/2019, your feedback supported projects now underway, including developing management plans to care for our urban streams, and supporting local businesses to implement sustainable practices. We had a very positive response to a cycling and walking connection between St Lukes and Greenlane Station, which is now being investigated.

We have reviewed our Albert-Eden Local Paths (Greenways) Plan and will be developing key routes over the coming years, as budget allows. Making our streets safe and easy to get around through traffic calming measures and signage is also a priority. We will continue to support local businesses through town centre improvements, business sustainability action plans and migrant business workshops.

We will continue the important work of protecting the local environment by funding projects that reduce local waste, improve water quality and create urban forests.

The needs of our diverse communities are being considered as we improve parks, by ensuring they are easy to access and enjoy. We will continue upgrading our community buildings and will promote the use of shared spaces to make better use of existing facilities. Current and future growth predictions in the local board area mean we will continue to advocate for community and recreational facilities to ensure the requirements of our increasing population are met.





We would like to hear your feedback on all these initiatives, or any other additional thoughts you may have to improve the Albert-Eden Local Board area.

Peter Haynes

Chair, Albert-Eden Local Board

## What we propose in your local board area in 2019/2020

In 2019/2020 we plan to invest \$6.3 million to renew and develop assets and \$12.1 million to maintain and operate assets as well as provide local programmes and initiatives. The budget in the local area is allocated as follows:

Key areas of spend	Capital spend 2019/2020	Operating spend 2019/2020	Projects
 Community Services	\$6.3m	\$10.8m	Renewals Parks maintenance
 Environmental Services	-	\$0.1m	
 Planning	-	\$0.1m	
 Governance	-	\$1.1m	

Note: the final budgets are subject to change as the council reviews the detailed costs and timing of delivering planned services and investment.

### What do you think?

Do you have any feedback?