

## Auckland Bone and Stone Carving Academy

<b>Legal status:</b>	Limited Liability Company	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: Christmas holiday Bone carving workshops

<b>Location:</b>	Highland Park House, 47 Aviemore drive, Highland Park		
<b>Summary:</b>	<p>We Hope to bring young people and families from diverse backgrounds together in a fun creative environment where they can meet others and learn more about the holistic beauty of Maori object art. In a series of 2 one day workshops. They will complete their own Maori Taonga complete with cord and lashing to take home or gift while learning about Maori Tikanga and also learning practical hands on skills while using machinery such as grinders, sanders, drills and polishers and braiding and lashing techniques.</p> <p>The aim is to create a fun, creative hands-on learning environment to promote wellness through creativity</p>		
<b>Dates:</b>	05/01/2019 - 06/01/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	3	<b>People attending:</b>	60+
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

1. Whakawhanaungatanga - Increased community engagement with creative workshops
2. Tikanga - Enhanced understanding of Indigenous learning platforms
3. Mahi Toi - Better skill-base of object making
4. Akonga - Fun trough learning
5. Wairuatanga - wellness through creativity
6. Manaakitanga - helping each other

I will measure these outcomes by incorporating them into the class and have evaluation forms and photos and videos

#### Alignment with local board priorities:

*share and celebrate our culture, and grow our arts, culture and music*

This project will support the sharing and celebration of our Maori culture and grow arts in the community by inviting young people and families to engage with creative arts and object making in a friendly learning environment.

Collaborating organisation/individual	Role
n/a	

## Demographics

- Maori outcomes:** *Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)*  
 These Workshops are inclusive of all ages 12 years and older and all ethnicities they are Maori led and designed with the concept of incorporating indigenous learning platforms into a contemporary, inclusive hands-on workshop it will be facilitated by leading Maori Artist Maha Tomo who has worked many years developing the Toi Manawa initiative the project will achieve all of the above out comes by incorporating the following concepts
1. Whakawhanaungatanga - Increased community engagement with creative workshops
  2. Tikanga - Enhanced understanding of Indigenous learning platforms
  3. Mahi Toi - Better skill-base of object making
  4. Akonga - Fun trough learning
  5. Wairuatanga - wellness through creativity
  6. Manaakitanga - helping and supporting each other/ mutuality
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** we will have smoke free posters at workshops
- Zero waste minimisation** yes, in the panui/ notice participants will be encouraged to bring their own reusable water bottles and any recyclable rubbish will have a separate bin.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	100%	100%	100%	%	100%	100%

## Financial information

**Amount requested:** **\$3,000**

**Requesting grant for:** I am requesting funding for - lead facilitator fees  
 - Co facilitator fees  
 -Admin and photography

**If part funded, how would you make up the difference:**

I would still try to facilitate the project but I would have to charge individuals a fee of between \$90 -\$120 each which is what these courses currently cost to run and which would make it hard for people to access it by koha/ donation.

**Cost of participation:** entry by donation/koha

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,650	\$800	\$0	\$1,400

Expenditure item	Amount
Lead facilitator 2 x workshops (including prep time)35hrs x \$45per hr	\$2,070

Co - facilitator 2 x workshops (including prep time) 35hrs x 40phr	\$1,500
Admin/ photography 2 x workshops 30hrs x \$40phr	\$1,080

Income description	Amount
Koha from two workshops @\$20 each x 40 participants (20 people per workshop)	\$ 800

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
Venue Hire Highland park house (5 and 6 of Jan 2019) 2x days @ 100per day	\$200
Machinery	\$800
Consumables/ materials	\$300
Safety equipment	\$100

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No funding history available for this applicant</i>		

## Uxbridge Arts and Culture

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: Garden of Memories, Public Programmes

<b>Location:</b>	Malcolm Smith Gallery, UXBRIDGE Arts and Culture		
<b>Summary:</b>	The public programme calendar that supports a new exhibition, Garden of Memories, features four innovative and collaborative events aimed at attracting new audiences to understand and engage with contemporary and traditional craft. The exhibition, Garden of Memories, curated by Giles Peterson, is centred around six quilts from across the Pacific Rim. These quilts act as the starting point for contemporary artworks that have been commissioned in response to the quilts – including fashion, design and embroidery.		
<b>Dates:</b>	23/03/2019 - 19/05/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	10	<b>People attending:</b>	2000
<b>% of participants from Local Board</b>		100%	

## Community benefits

### Identified community outcomes:

This exhibition and the complementary public programmes have a firm mandate to bring together Asian and Pacific communities and to use the exhibition and artworks on display as a catalyst to explore connected histories and how threads of creativity have been woven between Pacific rim cultures, coming together in Aotearoa New Zealand. Each programme will have a specific practical outcome and participants will leave with new skills associated to each programme.

Our first programme will be delivered by Paia Swanson Terepo and will look at Maori flax weaving. Participants will be able to create a small flax weaving over the course of a few hours.

The second programme will be delivered by one of our exhibiting artists, Sheena Taivairanga. She will show visitors how to create items using patchwork and tivaevae techniques.

The third programme will be facilitated by Ken Khun. He will show how he creates tessellated repeating designs and uses these in wallpaper application.

The fourth programme will be facilitated by the Turou Takitua collective of storytelling artists. The collective, spearheaded by Takitua artist Tuaratini and fellow artist and advocate Jarcinda Stowers-Ama, will present a session sharing the stories of the Pacific and activities associated with storytelling.

We will measure these outcomes by the attendance numbers at each programme. We are anticipating full workshops of 30 attendees at each. We will also measure the success of the programmes through the active engagement with the results of the workshop – we will be encouraging participants to continue creating with the skills they have learnt during the workshop and bring back their finished works to show in the UXBRIDGE Centre.

### Alignment with local board priorities:

*share and celebrate our culture, and grow our arts, culture and music*

Garden of Memories, curated by Giles Peterson, brings together heirloom and contemporary Pacific tivaevae quilts from Peterson's collection and uses these precious objects as the starting point for exploring contemporary craft and object-making by extending this traditional form into creative interpretations and new works by artists from across Asia and the Pacific.

Six quilts from Aotearoa and the Pacific are the centre of the exhibition. Peterson's personal connection to each quilt will be explored through narratives, along with the idea of Pacific quilts as domestic objects, transmitters of knowledge, status items, items for comfort and survival and works of art.

A group of contemporary artists have been invited to create or contribute work that reflects on these objects and their importance both artistically and historically. Graphic design, photographic, fabric and object-based works have been commissioned from the artists selected by Peterson and these new interpretations will provide a dynamic way of looking at the quilts, while instilling their importance as iconic and culturally significant visual customary and contemporary objects.

This application relates to the public programme calendar that will support the exhibition. The public programmes will look at quilt making, design and weaving through Asian, Pacific and Maori traditions. Experienced practitioners from each area will facilitate workshops and demonstrations for the community during the exhibition. The artists featured in the exhibition will also be encouraged to participate in a series of events that will consider their interpretations of the traditional quilts, alongside contemporary ways of working. These programmes are an integral component of the project and look to actively engage these communities and connect all to new audiences in the gallery.

This exhibition and the complementary public programmes have a firm mandate to bring together Asian and Pacific communities and to use the exhibition and artworks on display as a catalyst to explore connected histories and how threads of creativity have been woven between Pacific rim cultures, coming together in Aotearoa New Zealand. Garden of Memories will honour these connections, highlighting the cultural synergy that is strengthening between New Zealand, the Pacific and Asia.

Collaborating organisation/individual	Role
Paia Swanson Terepo	Programme Facilitator
Ken Khun	Programme Facilitator
Turou Takitua Collective	Programme Facilitator
Giles Peterson	Guest Curator
Sheena Taivairanga	Programme Facilitator

## Demographics

<b>Maori outcomes:</b>	<i>Māori involvement in the design/concept</i> One of the events featured in the programme will be facilitated by Maori weavers, led by Paia Swanson Terepo. She will teach traditional Maori weaving techniques and flax preparation. She will encourage participants to actively pursue weaving after the programme and continue learning about this important part of te ao Maori.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	Malcolm Smith Gallery and UXBRIDGE Arts and Culture are entirely smoke free.
<b>Zero waste minimisation</b>	Each facilitator will endeavour to create as little waste as possible during each programme. Leftover materials will be offered to participants to encourage them to continue to make and help reduce waste.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$3,654

**Requesting grant for:** We are requesting funding for the four public programme events including a facilitator fee of \$500 per session. Each facilitator will also be providing specialized materials, some of which take time to prepare (for example flax for weaving). They have requested \$200 per session to assist with the material costs. We are also requesting funds for Ken Khun's wallpaper printing, the design of which will be inspired by the public programme outcomes and will be featured in the exhibition.

**If part funded, how would you make up the difference:** n/a

**Cost of participation:** All programmes will be offered for free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,654	\$0	\$0	\$1,000

Expenditure item	Amount
Workshop Materials and Facilitation Cost - Tai Manawa (Paia)	\$700
Workshop Materials and Facilitation - Sheena Taivairanga	\$700
Workshop Materials and Facilitation - Turou Takitua	\$700
Workshop Facilitation - Ken Khun	\$500
Wallpaper Printing	\$1,774
Wallpaper Installation Fee - 4 hrs @ \$70 p/hr	\$280

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
	36	\$739.8

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1907-119	<b>Whare Tapere project</b> 2018/2019 Howick Quick Response, Round One - SME assessment complete	<b>Undecided</b> \$0.00
QR1907-118	<b>Garden of Memories, Public Programmes</b> 2018/2019 Howick Quick Response, Round One - SME assessment complete	<b>Undecided</b> \$0.00
LG1907-215	<b>The Flag Stream Project</b> 2018/2019 Howick Local Grants, Round Two - SME assessment completed	<b>Undecided</b> \$0.00
LG1907-210	<b>Chinese Film Festival - Chinese New Year Celebrations</b> 2018/2019 Howick Local Grants, Round Two - SME assessment completed	<b>Undecided</b> \$0.00
RegPr19_1_00 034	<b>Kainoho: UXBRIDGE Theatre and Art Residency</b> Regional Arts and Culture Grant Programme 19_1 Projects - Assessment 19_1	<b>Declined</b> \$0.00
LG1907-108	<b>Bright Ideas</b> 2018/2019 Howick Local Grants, Round One - Declined	<b>Declined</b> \$0.00
QR1807-234	<b>Diwali Celebrations</b> 2017/2018 Howick Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,800.00
QR1807-210	<b>Richard Stratton: Living History</b> 2017/2018 Howick Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
LG1807-321	<b>Senior programme</b> 2017/2018 Howick Local Grants, Round Three - Project in progress	<b>Approved</b> \$2,000.00
LG1807-328	<b>EAST Urban Contemporary Art Exhibition</b> 2017/2018 Howick Local Grants, Round Three - Review accountability	<b>Approved</b> \$1,500.00
LG1807-310	<b>Support for cost of Utilities 2018/19</b> 2017/2018 Howick Local Grants, Round Three - Declined	<b>Declined</b> \$0.00
CCS18_2_159	<b>Kids Art Day</b> Creative Communities Scheme 18_2 - South 18_2	<b>Approved</b> \$2,000.00
QR1807-109	<b>Chinese New Year Celebrations</b> 2017/2018 Howick Quick Response, Round One - Acquitted	<b>Approved</b> \$1,500.00
LG1807-213	<b>Taste Of UXBRIDGE</b> 2017/2018 Howick Local Grants, Round Two - Acquitted	<b>Approved</b> \$3,500.00
LG1807-212	<b>Veronica Herber Art Installation</b> 2017/2018 Howick Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,000.00
CCS18_1_010	<b>Outside the Box</b> Creative Communities Scheme 18_1 - South 18_1	<b>Approved</b> \$4,399.00
CCS18_1_154	<b>Nicola Jackson Public Programmes</b> Creative Communities Scheme 18_1 - South 18_1	<b>Approved</b> \$1,000.00
LG1707-234	<b>Light Festival</b> 2016/2017 Howick Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
QR1712-302	<b>Estuary Art Awards 2017: Public Programmes</b> 2016/2017 Ōrākei Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
QR1707-326	<b>Not Over the Hill Yet</b> 2016/2017 Howick Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
LG1711-201	<b>Estuary Art Awards 2017: Public Programmes</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$725.00
QR1707-321	<b>Photomathon</b> 2016/2017 Howick Quick Response, Round Three - Refund requested	<b>Approved</b> \$1,387.00

QR1707-309	<b>Creative Practitioner Workshop with Reece King</b> 2016/2017 Howick Quick Response, Round Three - Acquitted	<b>Approved</b> \$690.00
CCS17_2_105	<b>Kids Art Day</b> Creative Communities Scheme 2017_2 - South Committee 17_2	<b>Approved</b> \$2,805.00
NCE1707-002	<b>Estuary Art and Ecology Prize</b> Events - Howick non-contestable, 2016/2017 - Acquitted	<b>Approved</b> \$8,000.00
CCS17_1_054	<b>Chinese 'Salon' Series</b> Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	<b>Declined</b> \$0.00
CCS17_1_021	<b>Open Day</b> Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	<b>Approved</b> \$5,455.00
HWNC7	<b>Estuary Art Awards 10th Anniversary</b> Howick non-contestable, 2015/2016 - Acquitted	<b>Approved</b> \$8,000.00
LG1707-110	<b>UXBRIDGE Arts and Culture Festival Opening programme</b> 2016/2017 Howick Local Grants, Round One - Acquitted	<b>Approved</b> \$2,759.00
LG1611-236	<b>Events for the Estuary Art Awards 10th Anniversary</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$500.00
QR1607-505	<b>UXBRIDGE Arts and Culture Festival Opening Night</b> 2015/2016 Howick Quick Response, Round Five - Declined	<b>Declined</b> \$0.00
QR1607-504	<b>UXBRIDGE Arts and Culture Festival Opening programme</b> 2015/2016 Howick Quick Response, Round Five - Declined	<b>Declined</b> \$0.00
LG1607-234	<b>Kids Festival</b> 2015/2016 Howick Local Grant, Round Two - Acquitted	<b>Approved</b> \$3,000.00
RegAC16_2_100	<b>Malcolm Smith Gallery Opening Programme</b> Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	<b>Declined</b> \$0.00
CCS16_2_184	<b>Photomathon</b> Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	<b>Approved</b> \$2,344.00
QR1607-319	<b>Not Over the Hill Yet</b> 2015/2016 Howick Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
QR1607-309	<b>The Eastern Art Express</b> 2015/2016 Howick Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,250.00
QR1607-307	<b>Uxbridge Live</b> 2015/2016 Howick Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
QR1607-305	<b>Soft Opening</b> 2015/2016 Howick Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
CCS16_1_071	<b>Summer Boost</b> Creative Communities Scheme 2016_1 - Acquitted	<b>Approved</b> \$7,203.00
QR1607-105	<b>Classic At Twelve</b> 2015/2016 Howick Quick Response, Round One - Acquitted	<b>Approved</b> \$895.00
LESF77	<b>Summer Boost</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$2,000.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Uxbridge Arts and Culture

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: Whare Tapere project

<b>Location:</b>	35 Uxbridge Road		
<b>Summary:</b>	<p>The Whare Tapere Project is a new theatre season which will offer opportunity to new and emerging creative practitioners. They will have the chance to show new work in a professional theatre environment to a new audience. The focus is on productions that are culturally diverse and reflect our community. We hope to provide a season for a new premier production that creates compelling reasons for audiences to make UXBRIDGE an essential destination and seen as an artistic hub that connects and engages audiences and artist.</p> <p>This project sits outside the capabilities of what UXBRIDGE can offer without extra funding assistance, but we firmly see a need for this type of project in our community.</p>		
<b>Dates:</b>	31/07/2019 - 30/11/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	5	<b>People attending:</b>	240
<b>% of participants from Local Board</b>		100%	

## Community benefits

### Identified community outcomes:

1. Culturally diverse project that will be celebrate and reflected on stage with a new and exciting production.
3. The project provides access to, and participation in, the arts for people of all ages, culture, and level of experience.
4. There will be a strong educational focus.
5. The creative community will benefit with an opportunity to bring a production to fruition with some support.

The project has a mandate to choose productions that have a bilingual element incorporated into the story being told which will broaden the cultural inclusiveness of the project, this will be reflected in the audience ethnicity.

The success of our project will be related to the patronage we are able to achieve, the new members we are able to attract and the ongoing relationships we are able to create through this project. These will be measurable through attendance numbers, new sign ups to classes and newsletters and attendance by visitors to both events and others later in the year

As part of the project we will provide opportunity for local schools to participate in workshops and open rehearsals providing an educational focus to the production, the number of participants joining these sessions will provide us with a success measure and the feedback from teachers.

**Alignment with local board priorities:***share and celebrate our culture, and grow our arts, culture and music*

This project will provide opportunity for creative practitioners and audiences to participate and engage in new and exciting theatre production, this production has the potential to build audiences, and help create UXBRIDGE as a home of artistic theatre makers. The project will encourage new original local content establishing a world premiere to our programme- showcasing the best new voices and fresh perspectives. The project has a mandate to select productions that have bilingual elements incorporated to celebrate and share the different cultures that make our community unique.

Collaborating organisation/individual	Role
n/a	

**Demographics****Maori outcomes:** n/a**Target ethnic groups:** All/everyone**Promoting SmokeFree:** UXBRIDGE is a smoke free building and the productions will take place in the theatre.**Zero waste minimisation** n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	20%	60%	%	20%	%

**Financial information****Amount requested:** **\$2,762**

**Requesting grant for:** We are seeking funding for the technical costs, Marketing and some production costs to allow new and exciting theatre productions to take place in UXBRIDGE. The theatre production will receive 50% of the ticket income to support their development and costs associated with a production.

**If part funded, how would you make up the difference:** n/a**Cost of participation:** \$20 per ticket

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,297	\$800	\$0	\$2,535

Expenditure item	Amount
Technical cost per production \$1000	\$1,200
Marketing - posters, flyers, photography	\$884

Production assistance from ticket income	\$400
flyers	\$278
staffing	\$360
Facebook social campaign	\$100
Photography for marketing	\$300
Management staffing	\$375
venue hire	\$1,400

Income description	Amount
ticketing, three shows \$20 tickets	\$ 800

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
44		\$880

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1907-119	<b>Whare Tapere project</b> 2018/2019 Howick Quick Response, Round One - SME assessment complete	<b>Undecided</b> \$0.00
QR1907-118	<b>Garden of Memories, Public Programmes</b> 2018/2019 Howick Quick Response, Round One - SME assessment complete	<b>Undecided</b> \$0.00
LG1907-215	<b>The Flag Stream Project</b> 2018/2019 Howick Local Grants, Round Two - SME assessment completed	<b>Undecided</b> \$0.00
LG1907-210	<b>Chinese Film Festival - Chinese New Year Celebrations</b> 2018/2019 Howick Local Grants, Round Two - SME assessment completed	<b>Undecided</b> \$0.00
RegPr19_1_00 034	<b>Kainoho: UXBRIDGE Theatre and Art Residency</b> Regional Arts and Culture Grant Programme 19_1 Projects - Assessment 19_1	<b>Declined</b> \$0.00
LG1907-108	<b>Bright Ideas</b> 2018/2019 Howick Local Grants, Round One - Declined	<b>Declined</b> \$0.00
QR1807-234	<b>Diwali Celebrations</b> 2017/2018 Howick Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,800.00
QR1807-210	<b>Richard Stratton: Living History</b> 2017/2018 Howick Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
LG1807-321	<b>Senior programme</b> 2017/2018 Howick Local Grants, Round Three - Project in progress	<b>Approved</b> \$2,000.00

<b>LG1807-328</b>	<b>EAST Urban Contemporary Art Exhibition</b> 2017/2018 Howick Local Grants, Round Three - Review accountability	<b>Approved</b> \$1,500.00
<b>LG1807-310</b>	<b>Support for cost of Utilities 2018/19</b> 2017/2018 Howick Local Grants, Round Three - Declined	<b>Declined</b> \$0.00
<b>CCS18_2_159</b>	<b>Kids Art Day</b> Creative Communities Scheme 18_2 - South 18_2	<b>Approved</b> \$2,000.00
<b>QR1807-109</b>	<b>Chinese New Year Celebrations</b> 2017/2018 Howick Quick Response, Round One - Acquitted	<b>Approved</b> \$1,500.00
<b>LG1807-213</b>	<b>Taste Of UXBRIDGE</b> 2017/2018 Howick Local Grants, Round Two - Acquitted	<b>Approved</b> \$3,500.00
<b>LG1807-212</b>	<b>Veronica Herber Art Installation</b> 2017/2018 Howick Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,000.00
<b>CCS18_1_010</b>	<b>Outside the Box</b> Creative Communities Scheme 18_1 - South 18_1	<b>Approved</b> \$4,399.00
<b>CCS18_1_154</b>	<b>Nicola Jackson Public Programmes</b> Creative Communities Scheme 18_1 - South 18_1	<b>Approved</b> \$1,000.00
<b>LG1707-234</b>	<b>Light Festival</b> 2016/2017 Howick Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1712-302</b>	<b>Estuary Art Awards 2017: Public Programmes</b> 2016/2017 Ōrākei Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>QR1707-326</b>	<b>Not Over the Hill Yet</b> 2016/2017 Howick Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>LG1711-201</b>	<b>Estuary Art Awards 2017: Public Programmes</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$725.00
<b>QR1707-321</b>	<b>Photomarathon</b> 2016/2017 Howick Quick Response, Round Three - Refund requested	<b>Approved</b> \$1,387.00
<b>QR1707-309</b>	<b>Creative Practitioner Workshop with Reece King</b> 2016/2017 Howick Quick Response, Round Three - Acquitted	<b>Approved</b> \$690.00
<b>CCS17_2_105</b>	<b>Kids Art Day</b> Creative Communities Scheme 2017_2 - South Committee 17_2	<b>Approved</b> \$2,805.00
<b>NCE1707-002</b>	<b>Estuary Art and Ecology Prize</b> Events - Howick non-contestable, 2016/2017 - Acquitted	<b>Approved</b> \$8,000.00
<b>CCS17_1_054</b>	<b>Chinese 'Salon' Series</b> Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	<b>Declined</b> \$0.00
<b>CCS17_1_021</b>	<b>Open Day</b> Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	<b>Approved</b> \$5,455.00
<b>HWNC7</b>	<b>Estuary Art Awards 10th Anniversary</b> Howick non-contestable, 2015/2016 - Acquitted	<b>Approved</b> \$8,000.00
<b>LG1707-110</b>	<b>UXBRIDGE Arts and Culture Festival Opening programme</b> 2016/2017 Howick Local Grants, Round One - Acquitted	<b>Approved</b> \$2,759.00
<b>LG1611-236</b>	<b>Events for the Estuary Art Awards 10th Anniversary</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$500.00
<b>QR1607-505</b>	<b>UXBRIDGE Arts and Culture Festival Opening Night</b> 2015/2016 Howick Quick Response, Round Five - Declined	<b>Declined</b> \$0.00
<b>QR1607-504</b>	<b>UXBRIDGE Arts and Culture Festival Opening programme</b> 2015/2016 Howick Quick Response, Round Five - Declined	<b>Declined</b> \$0.00
<b>LG1607-234</b>	<b>Kids Festival</b> 2015/2016 Howick Local Grant, Round Two - Acquitted	<b>Approved</b> \$3,000.00
<b>RegAC16_2_100</b>	<b>Malcolm Smith Gallery Opening Programme</b> Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	<b>Declined</b> \$0.00
<b>CCS16_2_184</b>	<b>Photomarathon</b>	<b>Approved</b> \$2,344.00

	Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	
<b>QR1607-319</b>	<b>Not Over the Hill Yet</b> 2015/2016 Howick Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1607-309</b>	<b>The Eastern Art Express</b> 2015/2016 Howick Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,250.00
<b>QR1607-307</b>	<b>Uxbridge Live</b> 2015/2016 Howick Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1607-305</b>	<b>Soft Opening</b> 2015/2016 Howick Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
<b>CCS16_1_071</b>	<b>Summer Boost</b> Creative Communities Scheme 2016_1 - Acquitted	<b>Approved</b> \$7,203.00
<b>QR1607-105</b>	<b>Classic At Twelve</b> 2015/2016 Howick Quick Response, Round One - Acquitted	<b>Approved</b> \$895.00
<b>LESF77</b>	<b>Summer Boost</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$2,000.00
<b>CCS15_2_087</b>	<b>Photomathon</b> Creative Communities Scheme 2015_2 - Acquitted	<b>Approved</b> \$1,222.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Eastern Districts Country Music Club

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: Young Star Awards

<b>Location:</b>	Bucklands & Eastern Beaches War Memorial Hall Wharf road Bucklands Beach		
<b>Summary:</b>	Talent Quest for years 7 and 8 students so they can compete in an interschool competition. This provides the students with a platform to get involved with music and teaches them to sing in front of a live audience and gives them an opportunity to work with a live band. We also have some experienced entertainers to help them with singing and stage presentation skills.		
<b>Dates:</b>	12/06/1919 - 26/06/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	10 committee members and full band, plus club members as required	<b>People attending:</b>	previously 100 - 200
<b>% of participants from Local Board</b>		99%	

### Community benefits

#### Identified community outcomes:

To promote the talent of the local young people thru country music and provide the residents and local elderly, and disabled with a place to come and socialise.

By recording the amount of people that attend this event and patronage at music club going forward and hopefully these young singers will get involved and enter national music competitions

#### Alignment with local board priorities:

*share and celebrate our culture, and grow our arts, culture and music*

Our objective is to get young people involved with music as part of this community event and introducing them to performing on stage in front of a live audience and working with a band as players and singers. This will be our third year hosting this event and we have the support of several local schools in the east Auckland area.

Collaborating organisation/individual	Role
n/a	

### Demographics

**Maori outcomes:** n/a

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Council Bylaws stipulate no smoking inside this hall

**Zero waste minimisation** No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$830**

**Requesting grant for:** Running Costs and Trophies and prizes

**If part funded, how would you make up the difference:**

We would fundraise and use club funds though we are hoping that the local Council Local Board will get behind us and support this event.

**Cost of participation:** \$5.00 Adults and \$1 per child

Total expenditure	Total income	Other grants approved	Applicant contribution
\$830	\$340	\$0	\$270

Expenditure item	Amount
Trophies & Engraving	\$240
Band 4 Players	\$240
Prize Money	\$350

Income description	Amount
60 Adults @ \$5.00	\$ 300
40 Children @ \$1.00	\$ 40

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

## Auckland Seniors Support and Caring Group Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: Chinese Dragon Boat Festival Celebration

<b>Location:</b>	346 Pakuranga Road, Pakuranga Community Hall		
<b>Summary:</b>	We organise local residents (most of them are Chinese migrants) to celebrate Chinese traditional Festival-Dragon Boat Festival. According to Chinese tradition, on that festival, people get together to row the boats and eat Zhongzi, a tasty rice ball. We would like to play nice performances and have Chinese food together to enjoy our festival.		
<b>Dates:</b>	06/06/2019 - 06/06/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	150-200	<b>People attending:</b>	200-300
<b>% of participants from Local Board</b>		90%	

### Community benefits

#### Identified community outcomes:

- 1) Most of participants are local residents who are eager to have their cultural events through which they may be familiar and happier.
- 2) We play our traditional cultural performances to celebrate the Festival which can be shared by other ethnic group residents.
- 3) Zhongzi, a typical Chinese food can be shared by all of the participants.
- 1) We will organise a lot of residents most of whom are migrants. They will have a wonderful time together.
- 2) We will invite other ethnic people to join us. All of us should be enjoying the diversity cultural celebration.

#### Alignment with local board priorities:

*share and celebrate our culture, and grow our arts, culture and music*

On June 7th of 2019, There is a typical Chinese traditional Festival called 'Dragon Boat Festival'. We plan to celebrate the Festival. We are going to play beautiful cultural performance, share Chinese traditional food-Zhongzi and welcome other ethnic group residents to join us.

Collaborating organisation/individual	Role
n/a	

### Demographics

<b>Maori outcomes:</b>	n/a
<b>Target ethnic groups:</b>	n/a

Promoting SmokeFree: n/a

Zero waste minimisation n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	%

## Financial information

**Amount requested: \$3,000**

**Requesting grant for:**

- 1) Purchasing an accordion
- 2) Food and soft drink
- 3) Performance cost
- 4) Hire venue

**If part funded, how would you make up the difference:** Food and performance reducing.

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,570	\$0	\$0	\$570

Expenditure item	Amount
accordion	\$1,000
Food and soft drink	\$1,500
Performance cost	\$1,000
Venue hire	\$70

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1907-123	<b>Chinese Dragon Boat Festival Celebration</b> 2018/2019 Howick Quick Response, Round One - SME assessment complete	<b>Undecided</b> \$0.00
QR1913-229	<b>Chinese Dragon Boat Festival Celebration</b> 2018/2019 Ōtara-Papatoetoe Quick Response, Round Two - SME assessment complete	<b>Undecided</b> \$0.00
QR1910-211	<b>Chinese Dragon Boat Festival Celebration</b> 2018/2019 Manurewa Quick Response, Round Two - SME assessment complete	<b>Undecided</b> \$0.00
LG1907-212	<b>We Play We Help</b> 2018/2019 Howick Local Grants, Round Two - Withdrawn	<b>Withdrawn</b> \$0.00
QR1910-107	<b>2018 Christmas Party and Chinese Spring Festival celebration</b> 2018/2019 Manurewa Quick Response, Round One - Withdrawn	<b>Undecided</b> \$0.00
LG1914-122	<b>2018 Christmas Party and Chinese Spring Festival celebration</b> 2018/2019 Papakura Local Grant, Round One - Project in progress	<b>Approved</b> \$1,100.00
QR1913-3-1008	<b>2018 Christmas Party and Chinese Spring Festival celebration</b> 2018/2019 Ōtara-Papatoetoe Quick Response, Round One - Awaiting funding agreement	<b>Approved</b> \$1,000.00
QR1910-106	<b>2018 Christmas Party and Chinese Spring Festival celebration</b> 2018/2019 Manurewa Quick Response, Round One - Awaiting payment	<b>Approved</b> \$1,000.00
LG1910-128	<b>We Play We Help</b> 2018/2019 Manurewa Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG1907-132	<b>We Play We Help</b> 2018/2019 Howick Local Grants, Round One - Project in progress	<b>Approved</b> \$2,000.00
QR1807-239	<b>Christmas and Spring Festival Celebration</b> 2017/2018 Howick Quick Response, Round Two - Project in progress	<b>Approved</b> \$2,500.00
QR1807-203	<b>Chinese Mid-autumn Festival Celebration</b> 2017/2018 Howick Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
QR1807-132	<b>Festival Celebration</b> 2017/2018 Howick Quick Response, Round One - Acquitted	<b>Approved</b> \$800.00
QR1713-209	<b>Chinese Spring Festival Show</b> 2016/2017 Ōtara-Papatoetoe Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR1713-207	<b>2016 Christmas Party</b> 2016/2017 Ōtara-Papatoetoe Quick Response, Round Two - Withdrawn	<b>Withdrawn</b> \$0.00

## Howick Children's and Youth Theatre

<b>Legal status:</b>	Incorporated Society, Charitable Trust	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: Royalties for four productions

<b>Location:</b>	Star of the Sea 29 Granger Road, Howick and Harlequin Musical Theatre 563 Pakuranga Road, Howick		
<b>Summary:</b>	We are wanting assistance with four of our eight 2019 productions. Each production rehearses for nine weeks at 29 Granger Road, Howick but they all perform at Harlequin Musical Theatre.		
<b>Dates:</b>	03/02/2020 - 06/10/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	250 students in the casts	<b>People attending:</b>	2500 audience members
<b>% of participants from Local Board</b>		90%	

## Community benefits

### Identified community outcomes:

The benefits to our students who get to be in the productions are endless however some of the core ones are building self-esteem and confidence, being part of a team working on a creation within the performing arts. For the local community who it is having good quality live performances available within the local area for affordable prices.

One of the joys of working with the children on productions is seeing how far they come during the rehearsal process. Particularly the less confident children and youth who soar come performances. This is purely an observation process. We also survey students and parents to get feedback on productions and would use this information to measure this. Also selling 80% + tickets for all productions would measure the availability and benefit for the local community.

### Alignment with local board priorities:

*share and celebrate our culture, and grow our arts, culture and music*

We will be mounting eight productions during 2019. We are asking for assistance in paying royalties for four of these shows. Our productions are of a high quality and ticket prices are extremely reasonable so as to make the arts accessible to all who wish to attend. The experience for casts and audiences alike is growing the arts within our local area. Two of the eight shows in 2019 include Tangata Whenua culture which is also valuing and making this accessible in our area.

Collaborating organisation/individual	Role
Howick Little Theatre	Costumes, Props

## Demographics

**Maori outcomes:** *Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)*

One of our 2019 productions is called In Search of Kiwi Magic and has a key character called Tohunga which explores elements of Maori culture through the eyes of children. We also will be including several Maori Myths and Legends in one of our Cushion Theatre performances for our first-time performers.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** The productions do not promote this specifically.

**Zero waste minimisation** The productions don't contain this message, but we don't have any waste collected from our building and are very conscious of this. We recycle and try to use items for making props etc also.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$2,450

**Requesting grant for:** Royalty costs for four of our eight productions so we can obtain the rights to perform these productions.

**If part funded, how would you make up the difference:** We would make up the difference.

**Cost of participation:** We don't charge students extra to be involved in productions however we do charge an entry fee for audiences. These vary from \$6 to \$10 per ticket.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,450	\$0	\$0	\$0

Expenditure item	Amount
Royalties for four shows	\$2,450

Income description	Amount
Income will cover other costs related to productions which are quite expensive.	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
190	5	\$11,992.5

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1907-131	<b>Royalties for four productions</b> 2018/2019 Howick Quick Response, Round One - SME assessment complete	<b>Undecided</b> \$0.00
QR1707-316	<b>Performance Hireage</b> 2016/2017 Howick Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,278.00
CCS17_2_112	<b>Stage Management Training</b> Creative Communities Scheme 2017_2 - South Committee 17_2	<b>Approved</b> \$2,325.00
CCS16_2_175	<b>Performance rental for one hireage slot in 2016</b> Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	<b>Approved</b> \$2,300.00
CCS16_1_151	<b>Outdoor Production of Romeo and Juliet</b> Creative Communities Scheme 2016_1 - Acquitted	<b>Approved</b> \$2,000.00
QR1607-113	<b>Production of Peter Pan</b> 2015/2016 Howick Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## River of Life

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Holiday program

<b>Location:</b>	69 Ben Lomond Cres, Pakuranga, 2010		
<b>Summary:</b>	We provide an affordable, fun and safe holiday program for the community filled with arts and crafts, games, challenges, music, dance, adventure and more.		
<b>Dates:</b>	15/04/2019 - 18/04/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	15	<b>People attending:</b>	55-80
<b>% of participants from Local Board</b>		100%	

## Community benefits

### Identified community outcomes:

1. An affordable holiday program for families in the East Auckland community
  2. A fun, exciting and safe program for children during the holidays.
  3. Supporting lower income working parents
  4. Respite for solo parents
  5. Children are active and engaged
1. In the past we have measured it by the personal feedback we get from parents and kids.
  2. We see on the kids' faces the fun they are having, and children are very honest and tell you when they are having fun.
  3. We will ask parents/caregivers to fill in a short feedback form
  4. We will analyse the feedback accordingly

### Alignment with local board priorities:

*sport and recreational opportunities respond to the needs of our growing communities*

During the holiday program we play sports like games, we have dance parties, we are interacting with our peers

around us, and are involved in arts and crafts.

Teenage youth are involved in volunteer leadership roles providing them with opportunities to lead.

Collaborating organisation/individual	Role
n/a	

## Demographics

**Maori outcomes:** n/a

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** This is a holiday program for children, so we can't see it being a target audience for this message. It is also being held in a smoke free building.

**Zero waste minimisation** n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	95%	%	%	%	%	%

## Financial information

**Amount requested:** \$1,000

**Requesting grant for:** I am requesting funding for hiring a mega blow up obstacle course for 1 afternoon and hiring a science entertainer/performer called Tornado Tammy for 1 afternoon

**If part funded, how would you make up the difference:**

I would have to come up with a few in house games or activities to play in the time that would have been used with the hired entertainment.

**Cost of participation:** \$20 per day or \$75 for the whole week. (4 days)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,189.84	\$3,750	\$0	\$3,750

Expenditure item	Amount
Mega obstacle course	\$565.22
Tornado Tammy - (exclude the slime quote in invoice)	\$450
Prizes	\$400
Crafts and Activity expenses	\$700
Advertising	\$262
Thank yous to volunteers	\$500
2 paid staff members	\$1,312.62

Income description	Amount
Registrations @ \$75 for the week (4 days b/c of Easter) or \$20 a day - calculated 50 kids for whole week	\$ 3,750

Other funding sources	Amount	Current Status
n/a	\$	

<b>Donated materials</b>	<b>Amount</b>
We are providing building hire - 4 days at \$700 a day	\$2,800

<b>Total number volunteer hours</b>	<b>Total number specialised volunteer hours</b>	<b>Amount</b>
224		\$4,603.2

### **Funding history**

<b>Application ID</b>	<b>Project title</b> Round - Stage	<b>Decision</b> Allocation
<b>QR1907-105</b>	<b>Holiday program</b> 2018/2019 Howick Quick Response, Round One - SME assessment complete	<b>Undecided</b> \$0.00
<b>QR1807-227</b>	<b>Holiday Program - Up</b> 2017/2018 Howick Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1807-226</b>	<b>Light Party at The River</b> 2017/2018 Howick Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00

## Youthline Auckland Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Youthline Helpline Volunteer Manager Costs

<b>Location:</b>	13 Maidstone Street, Grey Lynn, Auckland		
<b>Summary:</b>	<p>Youthline requests funding of \$3,000 as a contribution to the annual salary of \$87,360 of our Volunteer Manager Cathy Aiavao. Cathy is the driver behind retaining, recruiting, training and supporting our volunteer family and facilitation team who staff the Youthline Helpline in Auckland and support young people in the Franklin Local Board area.</p> <p>Cathy is based in our Youthline Auckland Central Youth and Community Development Centre. She is responsible for maintaining our training programmes and volunteer pathways (across Auckland) and setting up our programme calendar for the year – ensuring that our volunteers have the most up to date and relevant training and that they are well supported for working within the youth sector.</p>		
<b>Dates:</b>	01/01/2019 - 31/12/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	200	<b>People attending:</b>	56000
<b>% of participants from Local Board</b>	100%		

## Community benefits

### Identified community outcomes:

For many of the vulnerable young people we work with the first contact point with us is through the Helpline.

We are then able to link them with the help they need. We offer support services and positive role models to encourage, motivate and inspire young people to reach their full potential and create a resilient community.

We aim to equip them with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience. We know that when young people feel connected to their community and valued by others they gain confidence and self-esteem. This in turn provides them with the strength to make improved life decisions, to think about the long term and reduces risk-taking behaviour.

Youthline aims to provide all young people with skills and strategies to help strengthen and improve the relationships they have with the significant adults they interact with, i.e. parents, whānau and teachers. If we can do this then the community in which they live will benefit.

Evaluation of our work is important to us so we can continue to provide up to date, effective and relevant services to youth. Youthline will show we have achieved our aim to positively impact local young people and to help them towards achieving their potential through both quantitative and evaluative methods.

Youthline has developed a comprehensive process to evaluate the effectiveness of our services. This evaluation covers client satisfaction and also measures impact outcomes. After participating in

Youthline services participants are asked to complete a survey and provide feedback. This is a highly useful tool for review, supervision and evaluation of our services.

Three changes we expect to see if the expected outcomes occur:

1. Young people will have received the individual support they require
2. Young people will have improved self-esteem, confidence and resilience
3. Young people will have a personal plan and goals going forward.

**Alignment with local board priorities:**

*people are supported to actively contribute to their community*

Young people in need who contact Youthline through our Helpline often feel lonely, alone, disengaged and desperate. They often have no sense of belonging to family, school or community.

Youthline has been supporting young people in need for over 48 years. The helpline is an early intervention service operating from a strengths-based, person centred approach. This approach is integral to the delivery of Youthline's Phone, Text and Email Helpline service.

The helpline is staffed by over 200 volunteer counsellors who receive extensive training to handle what are often complex issues. 18 of these volunteers are domiciled in the Orakei local board area. They respond to situations of low to high and imminent risk across all mediums of contact, providing a continuum of support and linking service users with other agencies in their own communities. Utilising and promoting Youthline's strengths-based, wrap around approach, Youthline staff are responsible for the quality assessment and management of clients (young people and their families), including those with high and complex needs.

In the year to March 2018 our free 24/7 Helpline received over 150,000 texts, calls and emails from across New Zealand. We are working with complex issues. We are working with six times as many clients in crisis as we were three years ago, making almost three times as many mental health referrals, and reporting twice as many incidents related to suicide and care and protection.

For those who contact us by text, 1 in 3 present with mental health issues and 1 in 7 presents with suicide issues.

We very much focus on their wellness and wellbeing. We aim to link them to support in their communities where they are encouraged to participate.

We equip youth with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience. Counsellors link them with local support services to assist their ongoing development. Through their improved emotional and self-management skills young people are less likely to fall into helplessness, depression, addictive behaviours, dangerous relationships and unemployment.

Research shows that when young people are engaged in community activities, linked with whanau, and given the opportunity to participate feel that they are part of something and encouraged to reach their potential, that risk taking behaviour is reduced. Youthline works inclusively with youth, from those young people who are most vulnerable to youth leaders who are championing change. Our clinical support workers counsel/mentor young people identified as needing one on one support to encourage and inspire them. They aim to understand the strengths and weaknesses of each young person, then identify goals and milestones and develop a plan for successful implementation and progression. By walking beside a young person and providing positive role models Youthline aims to see every young person become connected to the community in which they live and a positive contributor to society with a strong sense of belonging.

<b>Collaborating organisation/individual</b>	<b>Role</b>
n/a	

## Demographics

**Maori outcomes:** n/a

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Youthline Auckland supports the Auckland Council's Smokefree Policy and its commitment to working proactively with others towards making Auckland smokefree by 2025. We have a smoke free policy in place and can offer support, advice and referrals to young people who wish to give up smoking. We ensure that the young people we work with are aware of our support for making Auckland smokefree and how we can help them if necessary.

**Zero waste minimisation** na

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	10%	75%	15%	%	%	%

## Financial information

**Amount requested:** \$3,000

**Requesting grant for:** We are requesting a contribution of \$3,000 towards the annual salary of \$87,360 of our Volunteer Manager Cathy Aiavao. Cathy is the driver behind recruiting, training, supporting retaining our volunteer family who staff the Youthline Helpline in Auckland.

There are 21,430 young people aged 15-24 years in Howick Local Board area representing 8.59% of the Auckland total. On a pro-rata basis the Howick share of Cathy's salary of \$87,360 is \$7,508. We are requesting a contribution of \$3,000 towards this cost.

**If part funded, how would you make up the difference:**

Yes, the show must go on. We are extremely proactive in applying for funding from a wide range of funders.

**Cost of participation:** no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$87,630	\$0	\$18,000	\$0

Expenditure item	Amount
Youthline Helpline Volunteer Manager Costs	\$87,630

Income description	Amount
nil	\$

Other funding sources	Amount	Current Status
AC Devonport Takapuna	\$3,000	Pending
AC Kaipatiki	\$2,000	Pending
AC Waitemata	\$3,000	Pending
AC Whau LB	\$2,000	Pending
AC Orakei	\$3,000	Pending
AC Franklin	\$2,000	Pending
AC Puketapapa	\$1,000	Pending
AC Manurewa	\$2,000	Pending

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
5000	12672	\$363,159.6

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1907-106	<b>Youthline Helpline Volunteer Manager Costs</b> 2018/2019 Howick Quick Response, Round One - SME assessment complete	<b>Undecided</b> \$0.00
QR1918-204	<b>Youthline Youthwork Team Leader supporting Waiheke Youth</b> 2018/2019 Waiheke Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1913-217	<b>Youthline Crisis Helpline Costs</b> 2018/2019 Ōtara-Papatoetoe Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1909-213	<b>Youthline Helpline Volunteer Manager Costs</b> 2018/2019 Māngere-Ōtāhuhu Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1910-206	<b>Youthline Helpline Volunteer Manager Costs</b> 2018/2019 Manurewa Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1915-205	<b>Youthline Helpline Volunteer Manager Salary</b> 2018/2019 Puketāpapa Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1903-222	<b>Youthline Helpline Volunteer Manager Costs</b> 2018/2019 Franklin Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1912-117	<b>Youthline Helpline Volunteer Manager Salary</b> 2018/2019 Ōrākei Quick Response, Round One - SME assessment completed	<b>Undecided</b> \$0.00
QR1921-207	<b>Youthline Helpline Volunteer Manager Salary</b> 2018/2019 Whau Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00

QR1920-214	<b>Youthline Helpline Volunteer Manager Salary</b> 2018/2019 Waitemata Quick Response, Round Two - SME assessment completed	<b>Undecided</b> \$0.00
LG1908-219	<b>Youthline Helpline Volunteer Manager Salary</b> 2018/2019 Kaipātiki Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1906-216	<b>Youthline Helpline Triage Support Salaries</b> 2018/2019 Hibiscus and Bays Quick Response, Round Two - SME Assessment completed	<b>Undecided</b> \$0.00
QR1902-206	<b>Youthline Helpline Volunteer Manager</b> 2018/2019 Devonport-Takapuna Quick Response, Round Two - Withdrawn	<b>Withdrawn</b> \$0.00
QR1901-220	<b>Supporting the Youthline Helpline</b> 2018/2019 Albert-Eden Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1905-216	<b>Supporting the Youthline Helpline</b> 2018/2019 Henderson-Massey Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
LG1911-225	<b>Supporting the Youthline Helpline</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
LG1907-229	<b>Youthline Manukau Youth Development Practice Leader Salary</b> 2018/2019 Howick Local Grants, Round Two - SME assessment completed	<b>Undecided</b> \$0.00
QR1917-118	<b>Contribution to the cost of the Youthline Helpline</b> 2018/2019 Upper Harbour Quick Response, Round One - Awaiting payment	<b>Approved</b> \$1,500.00
QR1918-119	<b>Personal Development Programme for Waiheke High School students</b> 2018/2019 Waiheke Quick Response, Round One - Declined	<b>Declined</b> \$0.00
QR1921-129	<b>Youthwork Team Leader Costs</b> 2018/2019 Whau Quick Response, Round One - Awaiting payment	<b>Approved</b> \$500.00
QR1909-126	<b>Helpline Coordinator Costs</b> 2018/2019 Māngere-Ōtāhuhu Quick Response, Round One - Project in progress	<b>Approved</b> \$2,000.00
QR1902-122	<b>Helpline Coordinator Salary</b> 2018/2019 Devonport-Takapuna Quick Response, Round One - Declined	<b>Declined</b> \$0.00
LG1911-128	<b>Youthline Helpline Coordinator</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG1915-139	<b>Youthline Helpline Coordinator</b> 2018/2019 Puketāpapa Local Grants, Round One - Awaiting payment	<b>Approved</b> \$1,000.00
LG1913-154	<b>Youthline Helpline Coordinator</b> 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG1909-149	<b>Youthline Helpline Coordinator</b> 2018/2019 Māngere-Ōtāhuhu Local Grants, Round One - Project in progress	<b>Approved</b> \$3,380.00
LG1918-121	<b>Youthline Helpline Triage Service</b> 2018/2019 Waiheke Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG1912-129	<b>Youthline Helpline Triage Service</b> 2018/2019 Ōrākei Local Grants, Round One - Project in progress	<b>Approved</b> \$1,500.00
LG1910-148	<b>Youthline Helpline Triage Team</b> 2018/2019 Manurewa Local Grants, Round One - Submitted	<b>Declined</b> \$0.00
LG1921-138	<b>Youthline Helpline Coordinator</b> 2018/2019 Whau Local Grants, Round One - Project in progress	<b>Approved</b> \$1,500.00
LG1920-139	<b>Youthline Helpline Coordinator</b> 2018/2019 Waitemata Local Grants, Round One - Project in progress	<b>Approved</b> \$1,500.00
LG1919-118	<b>Youthline Helpline Coorfdinator</b> 2018/2019 Waitākere Ranges Local Grants, Round One - Awaiting funding agreement	<b>Approved</b> \$2,298.00
LG1903-154	<b>Youthline Helpline Coordinator</b> 2018/2019 Franklin Local Grants, Round One - Declined	<b>Declined</b> \$0.00
QR1903-125	<b>Helpline Triage Costs</b> 2018/2019 Franklin Quick Response, Round One - Declined	<b>Declined</b> \$0.00
LG1908-132	<b>Youthline Helpline</b>	<b>Approved</b>

	2018/2019 Kaipātiki Local Grants, Round One - Project in progress	\$1,000.00
<b>LG1902-132</b>	<b>Youthline Helpline</b> 2018/2019 Devonport-Takapuna Local Grants, Round One - Awaiting payment	<b>Approved</b> \$1,000.00
<b>QR1821-320</b>	<b>Providing free helpline counselling support to young people in need</b> 2017/2018 Whau Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1814-329</b>	<b>Provide free helpline counselling to support young people in need</b> 2017/2018 Papakura Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1807-242</b>	<b>Provide free helpline counselling to support young people in need</b> 2017/2018 Howick Quick Response, Round Two - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1810-338</b>	<b>Provide free helpline counselling to support young people in need</b> 2017/2018 Manurewa Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1806-313</b>	<b>Provide support to youth through the free helpline</b> 2017/2018 Hibiscus and Bays Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,125.00
<b>LG1820-244</b>	<b>Supporting young people in Central auckland</b> 2017/2018 Waitemata Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,500.00
<b>LG1809-263</b>	<b>Supporting Young People in South auckland</b> 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	<b>Approved</b> \$5,000.00
<b>LG1810-248</b>	<b>Supporting Young People in Manurewa</b> 2017/2018 Manurewa Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,500.00
<b>LG1819-205</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Waitākere Ranges Local Grants, Round Two - Project in progress	<b>Approved</b> \$3,000.00
<b>LG1812-212</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Ōrākei Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1821-209</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Whau Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,500.00
<b>LG1811-321</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	<b>Declined</b> \$0.00
<b>LG1807-327</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Howick Local Grants, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1818-312</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Waiheke Quick Response, Round Three - Project in progress	<b>Approved</b> \$202.00
<b>QR1803-321</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Franklin Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,552.00
<b>LG1815-220</b>	<b>Youthline Helpline Service Delivery Costs</b> 2017/2018 Puketāpapa Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1815-302</b>	<b>Provide free helpline support to youth</b> 2017/2018 Puketāpapa Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,000.00
<b>QR1817-208</b>	<b>Provide free helpline counselling support to youth</b> 2017/2018 Upper Harbour Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,288.00
<b>QR1819-303</b>	<b>Provide support to youth through the free helpline</b> 2017/2018 Waitākere Ranges Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,152.00
<b>QR1801-325</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Albert-Eden Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>QR1812-220</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Ōrākei Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,300.00
<b>QR1820-323</b>	<b>Supporting Free Youth Helpline</b> 2017/2018 Waitemata Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,000.00
<b>QR1801-233</b>	<b>Supporting young people into employment - Auckland Central Series</b> 2017/2018 Albert-Eden Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,676.00
<b>QR1802-224</b>	<b>Supporting young people into employment - Auckland North Series</b> 2017/2018 Devonport-Takapuna Quick Response, Round two - Project in progress	<b>Approved</b> \$838.00
<b>QR1809-224</b>	<b>Supporting young people into employment - Auckland South Series</b>	<b>Approved</b>

	2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Project in progress	\$1,616.00
QR1820-221	<b>Supporting young people into employment - Auckland Central Series</b> 2017/2018 Waitematā Quick Response, Round Two - Project in progress	<b>Approved</b> \$900.00
QR1806-205	<b>Supporting young people into employment - Auckland North Series</b> 2017/2018 Hibiscus and Bays Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,676.00
QR1815-105	<b>Supporting young people into employment - Central Series</b> 2017/2018 Puketāpapa Quick Response, Round One - Project in progress	<b>Approved</b> \$838.00
QR1817-111	<b>Supporting young people into employment</b> 2017/2018 Upper Harbour Quick Response, Round One - Project in progress	<b>Approved</b> \$1,036.00
QR1802-114	<b>Supporting young people into employment</b> 2017/2018 Devonport-Takapuna Quick Response, Round One - Project in progress	<b>Approved</b> \$1,676.00
LG1817-118	<b>Supporting Young people from Auckland North to Thrive</b> 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	<b>Approved</b> \$5,000.00
LG1806-149	<b>Supporting Young people from Auckland North to Thrive</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	<b>Declined</b> \$0.00
CCS18_1_244	<b>Youth Spoken Word Workshops</b> Creative Communities Scheme 18_1 - Central 18_1	<b>Approved</b> \$2,000.00
LG1814-110	<b>Supporting youth from Papakura to Thrive</b> 2017/2018 Papakura Local Grant, Round 1 - Declined	<b>Declined</b> \$0.00
LG1810-121	<b>Supporting young people and their communities to thrive</b> 2017/2018 Manurewa Local Grants, Round One - Review accountability	<b>Approved</b> \$5,000.00
LG1809-110	<b>Youth from Mangere- Otahuhu are engaged and supported to thrive</b> 2017/2018 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
REGCD18-81	<b>Engaging diverse community participation to empower youth</b> Regional Community Development 2017/2018 - Declined	<b>Declined</b> \$0.00
QR1809-314	<b>Supporting local facilities to meet the needs of the community</b> 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Acquitted	<b>Approved</b> \$1,996.00
LG1813-125	<b>Supporting South Auckland young people and their community to thrive</b> 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Declined	<b>Declined</b> \$0.00
QR1803-115	<b>Supporting Struggling youth to have better mental health and wellbeing</b> 2017/2018 Franklin Quick Response, Round One - Declined	<b>Declined</b> \$0.00
LG1820-133	<b>Supporting Waitemata Youth Wellbeing outcomes</b> 2017/2018 Waitematā Local Grants, Round One - Declined	<b>Declined</b> \$0.00
QR1705-314	<b>Basic Youth and Community Counselling Volunteer Training Course</b> Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted	<b>Approved</b> \$1,180.00
LG1716-239	<b>Mentoring and support for youth within the Rodney area</b> Rodney Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1717-406	<b>Driving Lessons for Young people</b> Upper Harbour Quick Response, Round Four, 2016/17 - Declined	<b>Declined</b> \$0.00
LG1715-214	<b>Youthworker mentoring and support for Youth within Puketapapa</b> Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$3,000.00
QR1702-421	<b>Driving Lessons for young people on the North Shore</b> Devonport-Takapuna Quick Response, Round Four, 2016/17 - Project in progress	<b>Approved</b> \$1,800.00
LG1708-224	<b>Driving Lessons for young people on the North Shore</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
REGCD17-52	<b>Increase youth engagement through initiation of online Messenger software</b> Regional Community Development 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1702-230	<b>Devonport-Takapuna youth leading initiatives for positive community health outcomes</b> Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$1,000.00
QR1712-222	<b>Supporting Orakei youth health, wellbeing and participation</b> 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	<b>Approved</b> \$3,000.00

QR1721-232	<b>Supporting Whau youth health, wellbeing and participation</b> 2016/2017 Whau Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR1710-215	<b>Supporting Manurewa youth wellbeing and participation</b> 2016/2017 Manurewa Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
QR1701-234	<b>Encouraging Albert-Eden youth to transition into positive, vocal contributors to their community</b> 2016/2017 Albert-Eden Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR1716-212	<b>Supporting Rodney youth wellbeing, leadership and participation</b> Rodney Quick Response, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1706-213	<b>Supporting Hibiscus and Bays youth wellbeing, leadership and participation</b> Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$2,000.00
QR1720-230	<b>Supporting Waitemata youth health and participation</b> 2016/2017 Waitematā Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR1707-225	<b>Supporting leadership and development of Howick youth</b> 2016/2017 Howick Quick Response, Round Two - Acquitted	<b>Approved</b> \$3,000.00
QR1707-119	<b>Providing volunteer training to support struggling Howick youth</b> 2016/2017 Howick Quick Response, Round One - Declined	<b>Declined</b> \$0.00
QR1706-112	<b>Encouraging community participation and promoting youth support services at local events</b> Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1719113	<b>Promoting youth support and wellbeing services at local events</b> 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted	<b>Approved</b> \$1,000.00
LG1716-135	<b>Empowering and supporting Rodney youth to become positive community participants</b> Rodney Local Grants, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1718-105	<b>Youth workers supporting Waiheke youth</b> Waiheke Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1703-115	<b>Youth workers supporting Franklin youth safely transition into adulthood</b> 2016/2017 Franklin Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
LG1709-128	<b>Management of youth development services in South Auckland</b> 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	<b>Approved</b> \$2,000.00
LG1701-123	<b>Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community</b> 2016/2017 Albert-Eden Local Grants, Round One - Project in progress	<b>Approved</b> \$2,000.00
QR1716-110	<b>Empowering Rodney youth to plan for their community's future</b> Rodney Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
LG1705-134	<b>West Auckland Youth Advisory Group Facilitation</b> 2016/2017 Henderson-Massey Local Grants - Declined	<b>Declined</b> \$0.00
LG1712-116	<b>Supporting Orakei youth to have a voice and build resilience</b> 2016/2017 Ōrākei Local Grants, Round One - Declined	<b>Declined</b> \$0.00
QR1602-508	<b>Youth development and leadership support for Deveonport-Takapuna students</b> Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	<b>Declined</b> \$0.00
QR1609-416	<b>Tablets for youth workers to support young people in Mangere and Otahuhu</b> 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	<b>Approved</b> \$2,000.00
LG1611-238	<b>Youth development and leadership programmes for Auckland Central youth</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$9,000.00
LG1607-224	<b>Salary of the south Auckland youth development practice leader</b> 2015/2016 Howick Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
QR1614-508	<b>Tablets for youth workers to support young people in Papakura</b> 2015/2016 Papakura Quick Response, Round Five - Declined	<b>Declined</b> \$0.00
LG1621-231	<b>Youthline Employment Specialist supporting West Auckland youth</b> 2015/2016 Whau Local Grants, Round Two - Acquitted	<b>Approved</b> \$3,000.00

LG1614-211	<b>Salary for youth development practice leader providing mentoring and support for Papakura youth</b> 2015/2016 Papakura Local Grant, Round Two - Acquitted	<b>Approved</b> \$5,000.00
LG1615-216	<b>Youth worker mentoring and support for Puketapapa youth</b> Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00
QR1617-403	<b>Equipping Youthline youth workers to support struggling Upper Harbour youth</b> Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted	<b>Approved</b> \$1,500.00
QR1601-437	<b>Equipping Youthline youth workers to support struggling Albert-Eden youth</b> 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	<b>Approved</b> \$4,000.00
LG1617-210	<b>Establishment of youth focused Community Centre in North Auckland</b> Upper Harbour Local Grants, Round Two, 2015/16 - Refund requested	<b>Approved</b> \$4,000.00
QR1607-410	<b>Equipping youth workers to support struggling Howick youth</b> 2015/2016 Howick Quick Response, Round Four - Acquitted	<b>Approved</b> \$1,474.00
QR1618-322	<b>Portable projector and PA system to deliver youth development programmes</b> Waiheke Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
LG1608-219	<b>Building resilient communities through youth development</b> Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00
LG1610-205	<b>Youth Health Councils In Manurewa: active and involved young people</b> 2015/2016 Manurewa Local Grant, Round Two - Acquitted	<b>Approved</b> \$1,350.00
QR1606-317	<b>Youthline community event participation to support local youth</b> Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
RegAC16_2_113	<b>Creative Youth Magazine - Created by Youth for Youth</b> Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	<b>Declined</b> \$0.00
LG1613-205	<b>Thriving Youth Communities in Otara-Papatoetoe</b> 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	<b>Approved</b> \$3,000.00
QR1613-309	<b>Computers for Youthline Manukau Homework Room</b> 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,200.00
CCS16_2_226	<b>Youth Week Exhibition 2016</b> Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	<b>Approved</b> \$3,536.00
QR1619-323	<b>Youth wellbeing promotion at local events</b> Waitākere Ranges Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$1,500.00
QR1621-318	<b>Supporting youth to build resilient communities</b> Whau Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
QR1620-310	<b>Thriving Communities: Supporting volunteers to participate fully in community life</b> 2015/2016 Waitematā Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
QR1607-311	<b>Youth Resources to young people in Howick</b> 2015/2016 Howick Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
LG1620-219	<b>Roof repair Youthline Auckland Community Centre</b> 2015/2016 Waitematā Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
QR1603-316	<b>Information Resources for Young People</b> 2015/2016 Franklin Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
QR1615-302	<b>Providing quality information to people in the Puketapapa</b> Puketāpapa Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$750.00
QR1614-301	<b>Youth Health Councils/Youth programmes in Papakura</b> 2015/2016 Papakura Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,000.00
QR1617-302	<b>Youthline community event participation to support local youth</b> Upper Harbour Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
QR1602-310	<b>Youthline community event participation to support local youth</b> Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
QR1608-306	<b>Youthline Community Event Participation</b> Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$500.00

<b>QR1612-304</b>	<b>Projector for use at Community Events</b> 2015/2016 Ōrākei Quick Response, Round Three - Acquitted	<b>Approved</b> \$250.00
<b>QR1609-209</b>	<b>Hearing the Voice of Young People in the Mangere-Otahuhu Board area</b> 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1610-202</b>	<b>Youth Health Councils in Manurewa: helping young people to be active and involved</b> 2015/2016 Manurewa Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
<b>REGCD1655</b>	<b>Thriving Volunteer Communities: Providing quality support to our valuable volunteers</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
<b>QR1612-211</b>	<b>Safety, Information and Support in the Orakei Ward</b> 2015/2016 Ōrākei Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Multiple Sclerosis Society of Auckland and the North Shore Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Hydrotherapy for people with MS living in Howick area

<b>Location:</b>	Lloyd Elsmore Pool, Sir Lloyd Drive Pakuranga		
<b>Summary:</b>	<p>Hydrotherapy is proving extremely beneficial for people with MS and other neurological conditions, helping them manage the symptoms of their disease and keeping them active in the community.</p> <p>These classes are very popular - 317 attendees in 2017 - people with MS find it valuable for maintaining their health and slowing the progressive nature of this disease.</p> <p>We run these classes at the Lloyd Elsmore Pool on Tuesday mornings. This venue is ideal as people with MS are very sensitive to temperature when exercising, so it is important to have a pool with water and ambient temperatures that enable people with MS not to feel too hot or cold. This pool also has a wheelchair hoist.</p>		
<b>Dates:</b>	01/01/2019 - 31/12/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	250 - attendees, caregivers, family, physiotherapists, volunteers, pool employees	<b>People attending:</b>	500 including family members and caregivers
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

1. People with Multiple Sclerosis and other neurological conditions participate in exercise in a supported social environment on a regular weekly basis
  2. The opportunity for those who would otherwise be unable to exercise to receive supervised exercise and ongoing monitoring in a non-intrusive manner
  3. The physical health and emotional wellbeing of people with MS and other neurological conditions are met
1. Personalised objective outcome measures for functional improvement are taken for each client upon starting the programme and then again every three - six months by the neurological physiotherapy team and evaluated against goals on a month by month basis. An example would be a percentage increase of pool lengths a client may be able to accomplish in 30 minutes
  2. Ongoing monitoring, feedback and reporting provided by the Rope Neuro neurological physiotherapists both to the client and to MS Auckland via the local Field Worker
  3. Feedback is sought from our members via regular interaction with their Field Worker and

an annual client survey is conducted by our GM, Ingrid Minett

**Alignment with local board priorities:**

*sport and recreational opportunities respond to the needs of our growing communities*

MS Auckland is providing neurological hydrotherapy classes, facilitated by fully qualified, local, neurological physiotherapists held weekly at the Lloyd Elsmore Pool in Pakuranga. These classes are personalised to help people with MS and other allied neurological conditions participate in sports and recreational activities and maintain their health and well-being and help to prevent the progressive nature of this disease.

Collaborating organisation/individual	Role
Lloyd Elsmore Pool	Neurological Hydrotherapy Pool Venue
College Rifles Physio & Sports Rehab	Neurological Physiotherapist Facilitator
Volunteers from the Howick area	Assist pool users to get in/out of the pool or get changed

**Demographics**

**Maori outcomes:** n/a

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Our goal is to help people with MS and other neurological conditions to live a healthy life.  
There are no smokers who participate in the project.

**Zero waste minimisation** We do not anticipate any waste created from the running of this project.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

**Financial information**

**Amount requested:** \$547

**Requesting grant for:** We are requesting funding for the weekly pool lane hire at the Lloyd Elsmore pool, necessary in order to put on this project in the Howick Local Board area.

**If part funded, how would you make up the difference:**  
As this project provides significant benefit to the people with MS in the Howick Local Board area we would continue to fundraise for this project from donations and through other fundraising events like our annual Street Appeal.

**Cost of participation:** Weekly attendees are asked to pay a nominal charge of \$5 for each class so they value the service they are attending.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,032.83	\$1,585	\$0	\$2,900

Expenditure item	Amount
Weekly Pool Lane Hire at Lloyd Elsmore Pool at \$13.70	\$547.83
Rope Neuro Neurological Physiotherapists	\$4,485

Income description	Amount
317 attendees x \$5	\$ 1,585

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
200	36	\$5,190

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1907-107	<b>Hydrotherapy for people with MS living in Howick area</b> 2018/2019 Howick Quick Response, Round One - SME assessment complete	<b>Undecided</b> \$0.00
QR1910-207	<b>Hydrotherapy for people with MS living in Manurewa area</b> 2018/2019 Manurewa Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00

## Auckland Cambodian Youth and Recreation Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Social support, Radio Broadcast, Soccer and Kick Boxing

<b>Location:</b>	Papatoetoe Depot Community house, 91 Cambridge Tce, Papatoetoe, Auckland; Access Community Radio Planet FM at Unitec, Point Chevalier Auckland 1246 79 Carrington Road, Point Chevalier, Auckland; Soccer grounds around Auckland and Kick Boxing at 455 Porchester Road, Randwick Park, Auckland 2015		
<b>Summary:</b>	To foster growth, development and collaboration among the Cambodian community especially the young ones by offering: 1/ Social support services 2/ Khmer language radio programme twice weekly 3/ Kamarak soccer team where youth can participate in Sunday soccer league 4/ Kick boxing taking part in boxing competitions 5/ Cambodian cultural dance group to take part in events such as in South East Asian Festivals, Khmer Cultural event etc.		
<b>Dates:</b>	01/01/2019 - 01/01/2020	<b>Rain dates:</b>	-
<b>People delivering:</b>	70	<b>People attending:</b>	4500
<b>% of participants from Local Board</b>		70%	

## Community benefits

### Identified community outcomes:

- 1/ Khmer Voice radio show which has been serving the Cambodian community since 1997 on 104.6FM Planet FM every Tuesday and Thursday.
  - 2/ Social support services from our community house - every weekday and weekend.
  - 3/ Running soccer club part of Auckland Sunday Football federation. The soccer team participates in intercultural soccer events, tournaments and league games.
  - 4/ Kick boxing taking part in boxing competitions, helping youngsters mentally and physically and also to motivate them to succeed in life.
  - 5/ We support and run the Cambodian cultural dance group to take part in events such as in South East Asian Festivals, Khmer Cultural event etc.
- Having volunteers, part-time staff and trustees to fulfil the mission statements of our Trust. We achieve our missions through our Services and Activities
- Twice weekly Khmer Radio
  - Social support services from our office, Papatoetoe Depot
  - Cambodian soccer team
  - Cultural dance, Khmer Heritage, Music Band Group
  - Kick boxing lessons 3 times a week Monday, Wednesday and Friday.
- With the activities above, the following points will achieve:

To promote and encourage good relations and friendship within Cambodian community in Auckland area.

To provide young people to participate in sport.

To promote contact and understanding with other communities within Auckland.

To encourage regular meetings and social activities among members.

To provide information and social support services Cambodian community in Auckland.

To promote our Cambodian cultural heritage.

#### **Alignment with local board priorities:**

*sport and recreational opportunities respond to the needs of our growing communities*

1/ Khmer Voice radio show which has been serving the Cambodian community since 1997 on 104.6 FM Planet FM every Tuesday and Thursday

2/ Social support services from our community house - every weekday and weekend.

3/ Running soccer club part of Auckland Sunday Football federation. The soccer team participates in intercultural soccer events, tournaments and league games.

4/ Cambodian cultural dance group to take part in events such as in South East Asian Festivals, Khmer Cultural event etc.

5/ Kick boxing taking part in boxing competitions, helping youngsters mentally and physically.

<b>Collaborating organisation/individual</b>	<b>Role</b>
Access Community Radio 104.6FM	Terrie Byrne, Broadcast station Manager
Auckland Sunday Football Association	Matt Hunt, President of Auckland Sunday Soccer League
Auckland South East Asian Society (ASEAS)	Joe Doogan, Secretary-Cultural dance & Event
Auckland City Council	Landlord
Auckland South Auckland Rangers (Soccer)	Shiu Singh, President - Soccer facilities provider
Khmer Auckland Buddhist Association	Hau Ly, President

## **Demographics**

**Maori outcomes:** n/a

**Target ethnic groups:** Specific ethnic group Other: Cambodian

**Promoting SmokeFree:** Our group is dedicated to serving our community for the better to make sure everyone can keep fit and healthy. We have youngsters who are involved in our service. Therefore, we are very cautioned about this matter. We always encourage youth to keep away from trouble such as drugs and smoking which can cause harm to their health. We are treating smoking as a health issue rather than a disciplinary issue. We are able to offer support in terms of recommending smoking cessation which are specifically appropriate for them. Our staff are smoke-free and are role models to the youth in our community by setting an example.

**Zero waste minimisation** We like to exercise environmental awareness and we are conscious of waste production during our cultural functions and events. We have considerations regarding the equipment we use when planning events. This means providing the right bins and the right environment to maximise the amount of products

recycled and reused. This encourages us to organise in a manner that generate less waste and protects the environment. By doing this we are also showing public demonstration of our values regarding how we should look after each other and our environment.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$2,500**

**Requesting grant for:** Volunteer Costs - petrol reimbursement for our volunteers who use their own personal vehicle to carry out our project Operative and Administrative expenses such as Stationery, Printer Toners (ink) and office maintenance Audit fees for accountability and transparency of finances.

**If part funded, how would you make up the difference:**

We are going to apply to Lottery grant for wages and volunteer cost \$19,000 and to other funding sources for radio air time fees, stationery and other expenses.

**Cost of participation:** There is no cost for participation, but we pay volunteer cost for everyone that come to help the Trust service, such as we pay volunteer for petrol cost \$40 each time they come to contribute their volunteer time. There is no annual fee for membership, the entry is free.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$80,790.35	\$3,050	\$22,000	\$1,000

Expenditure item	Amount
Annual Radio Air Time Fee 2018	\$6,049
Auckland Sunday Football Association 2018 Fee	\$2,256.35
Audit Fee 2018	\$1,610
Telephone and Internet connections at 91 Cambridge Tce, Papatoetoe	\$1,195
Wages and Volunteer costs as in petrol cost reimbursement	\$69,680

Income description	Amount
Soccer - Sponsors	\$ 2,000
30 Soccer players at \$35 each	\$ 1,050

Other funding sources	Amount	Current Status
Foundation North	\$15,000	Approved

Otara - Papatoetoe Local Board	\$2,000	Approved
Manurewa Local Board	\$2,000	Approved
COGS	\$3,000	Approved

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1907-109	<b>Social support, Radio Broadcast, Soccer and Kick Boxing</b> 2018/2019 Howick Quick Response, Round One - SME assessment complete	<b>Undecided</b> \$0.00
QR1810-307	<b>Social support, Radio Broadcast, Soccer and Kick Boxing</b> 2017/2018 Manurewa Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
QR1813-301	<b>Social support, Radio Broadcast, Soccer and Kick Boxing</b> 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
QR1807-104	<b>Social support, Radio Broadcast and Soccer</b> 2017/2018 Howick Quick Response, Round One - Project in progress	<b>Approved</b> \$1,500.00
QR1809-207	<b>Social support, Radio Broadcast and Soccer</b> 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR1713-421	<b>Social Support and Radio Broadcast</b> 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Project in progress	<b>Approved</b> \$2,000.00
QR1710-410	<b>Social Support and Radio Broadcast 2017/18</b> 2016/2017 Manurewa Quick Response, Round Four - Project in progress	<b>Approved</b> \$2,000.00
QR1610-504	<b>Social support and radio broadcasting 2016/17</b> 2015/2016 Manurewa Quick Response, Round Five - Acquitted	<b>Approved</b> \$2,000.00
QR1613-402	<b>Social support, sport and radiobroadcasting</b> 2015/2016 Ōtara-Papatoetoe Quick Response, Round Four - Declined	<b>Declined</b> \$0.00
CCS16_1_203	<b>Cambodian New Year 2016</b> Creative Communities Scheme 2016_1 - South Assessment Committee Round 1 2016	<b>Approved</b> \$3,983.00

*Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary*

## Integrated Health and Wellness Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Connect

<b>Location:</b>	Auckland, mainly in Howick board areas. Include, but not limited to Te Huhi art centre, Libraries, Leisure centres, cafes, parks, garden centres.		
<b>Summary:</b>	<p>Our service promotes a holistic approach to mental health, wellbeing, and recovery. We operate with the most leading edge "Peer Support System" of one-on-one or group modelling consultation, social, recreational activities to inspire, nurture their hope and recovery.</p> <p>Our Trust considered the high Asian population in Howick Board area and have included the following special services:</p> <p>---We work with the public, GP, and specialist on prevention and early intervention for mental and social wellbeing to achieving better outcomes, higher academic, employment attainment, reduce the need for crisis service.</p> <p>---We design and coaching specific Asian focused Wellness Recovery Action Plan and Healthy Living.</p> <p>---We promote, practice social inclusion. Assist to new immigrants, international students, migrated elderly.</p> <p>---We provide mandarin interpreting service.</p>		
<b>Dates:</b>	01/01/2019 - 30/06/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	6	<b>People attending:</b>	50 to 100 people with mental challenges, plus their families and friends. Also, the wide public domain
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

1. Our service promotes recovery and wellbeing. We encourage people with mental health issues to participate in social, recreational activities to build their confidence, self-esteem, and resilience. We inspire and support them to develop life skills and abilities for the future. To develop their hopeful, optimization, live a meaningful life to fulfil their potential and contribute to the community's social, economic and environmental stability and wellbeing.
2. We collaborate with GP and other professionals on prevention and early intervention to achieve mental health positive outcomes, including higher academic, employment attainment, economic

security, improved social relationships. We create a long-term investment in the future for communities, contribute to creating a solid foundation for communities Wellbeing.

3. We advocate reducing the cultural stigma and raise the awareness of rights, respect, choice for people with mental health issues, lifting community positive awareness and support. Increasing early intervention chances and reduce the needs of crisis service.

4. We promote smoke-free at all times.

5. Our service promotes a holistic approach to health, wellbeing, and recovery. It benefits almost 50% Asian communities in our board. We take an across cultural view to develop and promote social inclusion, celebrate cultural diversity, contribute to community's social wellbeing.

1. Increase number of people been inspired to begin their recovery.

2. Improve the stable recovery process, reduced the number of volatility case an reduce the need for crisis intervention and suicide.

3. Reduce pressure on health, social and community support

4. Early intervention bring a better outcome for patient and community

5. Prevention reduces the chance and number of people developing mental health issues

6. Through education raise community awareness and positive support to mental health and reduced stigma.

7. Social activities bring better social inclusions and harmony to the community.

8. Physical activities create a better fitness and healthy living, adding to the community wellbeing.

9. Promote smoke-free benefit to the community.

10. Achieve better outcomes for immigrants to settle in NZ, especially for Asian communities.

11. Rich New Zealand cultural diversity.

**Alignment with local board priorities:**

*people are supported to actively contribute to their community*

1. We provide active programs and activities to encourage participants taking an active role in communities to participate and promote the smoke-free environment.

2. We provide multicultural based holistic programs and services to fulfill the gaps of CMDHB and NGO providers, improve and add values to mental health and addiction prevention, early intervention, support, and recovery system and reduce the need for crisis services.

3. Though our collaboration with GP and medical clinics and our unique peer support service to advocate, inspire and guide people with mental challenges and cooperate with families and friends for their recovery journey, and reducing mental health stigma in Asian communities and in general.

4. We provide healthy eating and living classes for participants to actively involved in communities' activities.

5. We offer support to achieve meaningful, personal or social goals, promote greater and sustainable wellbeing and contribute to the communities in a positive way.

6. We provide mind and body consultations and collaborate with community providers to achieve through recreation activities to have a balanced and meaningful life.

7. We organize the social arts & crafts hobby club and music & dancing group and regular outdoor activities to enrich the community in a positive living culture and to reduce the possibility of developing mental and health issues.

8. We provide family financial management and budgeting classes to reduce their stress for financial issues to create better mental status and wellness.

<b>Collaborating organisation/individual</b>	<b>Role</b>
Counties Manukau Health & Asian Mental Health & Addiction Staff Forum member	information, advise, connection, support
Auckland Chinese Medical Association	information, advise, connection, support, collaborate to care clients
GPs, Clinics, medical centres, etc.	collaborate to care clients and preventions
Te Rawhiti - community mental health centre from MCDHB	collaborate to care clients, support, advise, connection, education, training
Pathway	social and recreation activity collaboration
Framework	collaboration in mental health recovery
RI international	mental health recovery training
DW Family Doctors	collaborate to care clients and prevention
Jack Wang/peer support specialist/CMDHB	peer support, advisor, Health information, connection to health organisations.
Gurmeeta Singh/QSM/JP/intervention in CMD HB	collaboration across communities advise, guidance
Libraries in the local board area.	venue, workshops, education session
Leisure Centres in the local board area	sports, recreation and activity
Cloud Dragon Society of New Zealand	sports, Tachi
Hollywood cafe in Pakuranga Plaza	socialisation place
Homestead cafe Lloyd Elsmore Park	socialisation place
Garden Centres	social and recreational activities
Museums	social, recreational and educational activities

Active Asian	sports and recreation activities
Bread of life Christian church	venue, culture, culinary and social exchange

## Demographics

**Maori outcomes:** *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

1. Maori mental health issues are also one of our support delivery target. We respect Maori

culture. We're willing to learn and to better our support to Maori

2. Our support to Maori participator is non-judgmental, person and whanau based to ensure

effective delivery and reduce Māori health inequalities.

3. We take a holistic approach to support their physical, mental, emotional, social, cultural

and spiritual aspects of wellbeing.

4. We work with our Maori volunteers to endeavour to find the most effective way to

contribute to reducing stigma in society regarding Maori mental health. To support Maori

with information, connections, activities and peer support.

5. We promote and through the smoking cessation workshop to aid Maori to achieve

smoking-free.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** We host smoking session workshop.

We include promoting smoke-free messages in all our flyers.

We promote the importance of smoke-free to own health and environment in all the social, cultural, hobby, sports group activities

We organized. Encourage participants of our services to enroll in stop smoking program. Support them with available products and through their journey to be smoke-free.

**Zero waste minimisation** We promote recycling, ban single-use plastic bags, guide people in changing their lifestyles and practices to emulate sustainable natural cycles.

Percentage of males targeted		Percentage of females targeted			All - not targeted male/female	
%		%			100%	
0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	15%	80%	%	5%	%

## Financial information

**Amount requested: \$3,000**

- Requesting grant for:**
1. Peer support specialist service referral associated flyers, forms, and business card for GPs, specialists and medical centres.
  2. Activities venue hiring for peer support specialist led social, cultural, culinary exchange and group support consultation.
  3. Venue hire for educations to promote equal well of physical and mental health, Diabetes prevention and intervention.

**If part funded, how would you make up the difference:**

trustee donation, public fundraising, seeking funding from other organizations, the private company donations, in the processing to establish OP shop with goods donated and imported from China. Seeking funding from DHBs.

**Cost of participation:** Free service to all mental health patients and their family members. Some small charges may apply to public for social events.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$62,664	\$1,500	\$0	\$1,500

Expenditure item	Amount
Referral associated flyers for GP and medical centres/month 100flyers x 30sites x\$ 0.22 Attached flyers are distributed to the public. Funding are applied for new purposely designed flyers for GP etc.	\$3,960
Referral forms/month 20sheets x 20 sites x \$ 0.12	\$288
Business card /month 60card x 20sites x \$.10	\$720
Cooking facility venue hire/month 3h x \$25/h	\$450
Diabetes prevention and intervention workshop venue hire/3months 2h @ 23/h	\$92
Physical and mental equal well workshop venue hire/3months 2h@23/h	\$92
Advertising-flyers 3 kinds-\$500 p/month *	\$3,000
Insurance \$120 p/month	\$720
Social activities tea/coffee/snacks 20 @\$15/time	\$3,600
Safety & Training \$10 0 p/month	\$600
Venue hire/month -sports 48 hours @\$10 p /h	\$2,880
Venue Hire/month-healthy living class 4 hours/\$23 p/h	\$552
Venue Hire/month - art and craft 3 hours @ \$21 p/h	\$378
Venue Hire/month- Tachi 8 hours@ \$31 p /h	\$1,612
outdoor activities/month 4 @ \$30 per activities	\$720
Administration/month 40 hours @\$25 p/h	\$6,000
Activities & advertising planning/month 40 hours @\$25 p/h	\$6,000

Activities Organising/ month 96 hours @30	\$17,280
One to one peer support/month 40hours @ \$30 p/h	\$7,200
Accounting	\$1,000
Mobile Phone bills	\$420
Stationery	\$600
Website Design	\$3,000
Website maintenance	\$1,500

Income description	Amount
Trustee Donation	\$ 1,500

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
Computer	\$500
Printer	\$300
Printer	\$100
Radio	\$100
Mobile Phone	\$700
Mobile Phone	\$300
Sports Equipment	\$200
Art and Craft material	\$200
Activity material	\$100
Picnic table set	\$100

Total number volunteer hours	Total number specialised volunteer hours	Amount
312	1560	\$38,469.6

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1907-110	<b>Connect</b> 2018/2019 Howick Quick Response, Round One - SME assessment complete	<b>Undecided</b> \$0.00
LG1907-220	<b>Positive Living</b> 2018/2019 Howick Local Grants, Round Two - SME assessment completed	<b>Undecided</b> \$0.00

## Mellons Bay School Board of Trustees

<b>Legal status:</b>	School	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Mellons Bay School Pool Opening

<b>Location:</b>	140 Mellons Bay Road, Mellons Bay, Auckland 2014		
<b>Summary:</b>	Our heated school pool is open from 12/11/18 through to end of March 2019. Available to all school families and the wider community to purchase a key. Safe functional environment for families to gather and enjoy.		
<b>Dates:</b>	01/01/2019 - 31/03/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	3	<b>People attending:</b>	600
<b>% of participants from Local Board</b>	100%		

### Community benefits

#### Identified community outcomes:

To provide an alternative swimming and gathering facility to the local school families and wider community. The funds would help in the costs of opening the pool facility through the holiday period.

Number of keys sold to families.

#### Alignment with local board priorities:

*sport and recreational opportunities respond to the needs of our growing communities*

Open to the school community and greater community as an alternative pool in the local area. Safe for young children and a gathering place for people to meet.

Collaborating organisation/individual	Role
n/a	

### Demographics

**Maori outcomes:** n/a

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** As a school we have a smoke free environment which is visibly signposted.

**Zero waste minimisation** Our school has actively run a sustainability programme this year and signage complements this message.

Percentage of males targeted		Percentage of females targeted			All - not targeted male/female	
%		%			100%	
0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
10%	80%	%	10%	%	%	%

## Financial information

**Amount requested:** \$2,000

**Requesting grant for:** Support in the cost of running and maintaining the pool. Including power, water costs, chemicals etc.

**If part funded, how would you make up the difference:** We would make up the difference

**Cost of participation:** \$70 per key with a \$10 bond on return of the key

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,504.57	\$3,840	\$0	\$1,665

Expenditure item	Amount
Salary + visits @ \$35 each	\$2,425
Jaysol Chemicals	\$1,216.31
Swimart	\$527.3
Watercare	\$642.92
Mercury	\$693.04

Income description	Amount
64 keys sold at \$70 (with \$10 refund so \$60 each)	\$ 3,840

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1907-121	<b>Mellons Bay School Pool Opening</b> 2018/2019 Howick Quick Response, Round One - SME assessment complete	<b>Undecided</b> \$0.00
QR1807-107	<b>Opening School Pool Out of School Hours</b> 2017/2018 Howick Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
QR1707-201	<b>Opening school pool</b> 2016/2017 Howick Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
QR1607-121	<b>Opening school pool summer 2015/2016</b> 2015/2016 Howick Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00

*Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary*

## Macleans Primary School

<b>Legal status:</b>	Other: Primary School	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

**Project:** 2019 swimming pool community use

<b>Location:</b>	Macleans Primary School, 10 Wycherley Dr, Bucklands Beach, Auckland 2014		
<b>Summary:</b>	To make our school swimming pool available for community use over the summer period.		
<b>Dates:</b>	01/01/2019 - 12/04/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	10	<b>People attending:</b>	220
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

Our local community have been able to use our school pool over the summer period for many years with the assistance of Council.

A local community pool that is easily accessible by our local community and is suitable for children. We will know we have achieved this by the popularity of key sales, although this can sometimes be adversely affected by inclement weather during the initial key sales period.

#### Alignment with local board priorities:

*sport and recreational opportunities respond to the needs of our growing communities*

To make our school swimming pool available for community use over the summer period.

Collaborating organisation/individual	Role
n/a	

### Demographics

**Maori outcomes:** n/a

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** We are a smoke-free school with clear signage around the school. There is also a clause in the swimming pool agreement which is signed by ALL key holders.

**Zero waste minimisation** We have signage around the pool informing users to remove all rubbish, this is also on the pool agreement.

Percentage of males targeted		Percentage of females targeted				All - not targeted male/female
%		%				100%
0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

## Financial information

**Amount requested:** \$3,000

**Requesting grant for:** We are requesting funding towards the running costs of opening the pool to our local community, families, and friends.

**If part funded, how would you make up the difference:** We would have to modify how the pool is used. More than likely we would need to limit the days/hours the pool can be used by our local community.

**Cost of participation:** Keys are required at a cost of \$55 or \$50 if returning a previous key

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,301	\$1,750	\$0	\$1,551

Expenditure item	Amount
Pool chemicals(materials)	\$810
Pool testing/keys	\$1,108
Caretaker costs	\$813
Volunteer Expenses	\$350
Administrative costs	\$100
Water charges (Utilities)	\$3,120

Income description	Amount
Key Sales (gst exclusive) 35 keys @ \$50 each	\$ 1,750

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
0	34	\$698.7

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1907-124	<b>2019 swimming pool community use</b> 2018/2019 Howick Quick Response, Round One - SME assessment complete	<b>Undecided</b> \$0.00
QR1807-125	<b>2018 swimming pool community use</b> 2017/2018 Howick Quick Response, Round One - Project in progress	<b>Approved</b> \$3,000.00
LG1607-123	<b>2015/2016 Swimming Pool Community Use</b> 2015/2016 Howick Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00

*Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary*

## Shiloh Creative Life Centre Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Back to Basics

<b>Location:</b>	All Saints Church, 17 Selwyn Rd, Howick, Auckland 2014		
<b>Summary:</b>	<p>We offer both educational and practical workshops that a) teach the connection between the digestive system and mental health and b) offer practical solutions that are easy to replicate. We will combine theory and practice during each workshop, with active participation of the attendees, so they feel confident in applying the course content in their home. The first workshop focuses on food in particular, and the second workshop focuses on the home environment, giving people options for healthy, yet economic choices to support their families. c) teaching mindfulness and relaxation techniques</p> <p>We meet on Friday evenings from 7pm - 9 pm for four weeks.</p> <p>Term 1 - March 1,8,15 &amp; 22</p> <p>Term 2 -May 3, 10, 17, 24</p>		
<b>Dates:</b>	01/03/2019 - 24/05/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	2	<b>People attending:</b>	50
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

1. Healthy eating choices for breakfast, lunch, kids lunch boxes, and dinner.
  - Confidence in preparing healthy meals from seasonal foods in a cost-effective manner.
  - Understanding of the connection between the digestive system and mental health.
2. Knowledge that empowers each family to provide a balanced home environment to foster good physical and mental health.
  - In addition to food, the outcome of the 2 workshops should give families the knowledge about a healthy home environment to
    - ensure good physical and mental/emotional health. This includes healthy choices regarding personal hygiene, and environmental waste awareness. Attendees will learn about options and solutions that have less impact on the environment.
3. As a community consists of families, having healthy families will foster a balanced and healthy community. This will potentially take a load off the current health system. The focus should be on prevention rather than treatment. We aim to provide basic knowledge that forms a foundation for future generations.
  1. Questionnaires before and after the workshops
  2. Email participants on a regular basis to ensure transition of habits are monitored and put in place.

3. Check lists to help attendees to keep on track.

Permanent changes in diet; conscious awareness and implementation of waste management; happier individuals and families that are focused on making a difference to the environment; good physical and emotional / mental health; seeing families cooking together; less stress and anxiety in the individual;

**Alignment with local board priorities:**

*people are supported to actively contribute to their community*

We aim to educate people on healthy lifestyle and eating habits that enables families to provide a nurturing home environment. Teaching simple yet nutrient rich ways of cooking that fits into a busy modern family is our main focus. The goal is to provide educational and practical knowledge that is easy to implement in a fast paced lifestyle. This will enable participants to make healthy food choices, which greatly contributes to balanced bodily functions and stable mental/emotional health. Promoting healthy lifestyles in the home and bringing up healthy children ensures positive happy attitudes that encourages all to actively contribute to society, our community and prevents being a burden to our family and on the health system.

Collaborating organisation/individual	Role
n/a	

**Demographics**

- Maori outcomes:** n/a
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** This course promotes "Health and Well-being" to all participants. Healthy body / Healthy mind. Participants will be able to utilize the information shared in the workshops within the local and broader context of their lives and know the difference between healthy and unhealthy choices.
- Zero waste minimisation** Yes. by demonstrating storage options that exclude plastic, buying products in bulk instead of pre-packaged units and purchasing local produce weekly that are fresh and healthy and supporting businesses in the community at the same time.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	80%	%	20%	%

**Financial information**

- Amount requested:** \$3,000
- Requesting grant for:** Facilitator Fees for two facilitators
- If part funded, how would you make up the difference:** n/a
- Cost of participation:** Tickets \$ 60 per person for each term (each workshop is four weeks)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,000	\$3,000	\$0	\$1,250

Expenditure item	Amount
Facilitator Fees	\$1,500
Facilitator Fees	\$1,500

Income description	Amount
50 tickets (for both terms) @ \$60 registration fee per person per workshop	\$ 3,000

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

### Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No funding history available for this applicant</i>		

## Rainbow Celebrating Life Trust

<b>Legal status:</b>	Incorporated Society, Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	The venue booking quote is for 4 weeks only as the Auckland Council's online system does not allow us to book after June. We will book it further as soon as it is available.		

### Project: The Dancing Wonders

<b>Location:</b>	Flatbush		
<b>Summary:</b>	We aim to motivate our communities to be fit and stay fit through dance. We will conduct free dance classes run by professional choreographers and fitness trainers. Life is busy and the first thing that is sacrificed due to busy schedule is fitness. We want to make fitness a fun activity. People of all cultures, communities and ages love to dance and we wish to provide them a free platform.		
<b>Dates:</b>	08/06/2019 - 28/09/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	4	<b>People attending:</b>	About 10,000 people during the entire project
<b>% of participants from Local Board</b>		2%	

### Community benefits

#### Identified community outcomes:

We strongly believe that we will be able to provide a free and valuable platform to the people of all communities, cultures and ages. 'The Dancing Wonders' envisages a fit and healthy society where people come together to learn and enjoy dance. At the same time, they work towards a better health. The expected outcomes are better health, fitness, learning of new skills of dance, integration of diverse cultures and communities.

- Through public participation
- Through participants' feedback

#### Alignment with local board priorities:

*share and celebrate our culture, and grow our arts, culture and music*

We want to offer free dance and fitness classes for our communities. People of all ages, cultures and languages will benefit from it. This will be celebration of life through dance & music. People will participate in dance & fitness activities in a stress-free environment.

Collaborating organisation/individual	Role
n/a	

### Demographics

<b>Maori outcomes:</b>	n/a
<b>Target ethnic groups:</b>	All/everyone

**Promoting SmokeFree:** Our members have rich experience of more than 10 years of organising similar and bigger projects. We have a team of trained choreographers to successfully run the project.

**Zero waste minimisation** Yes. We will do it through posters and also on Social Media. We can also display any material provided by Auckland Council.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$3,000

**Requesting grant for:**

1. Paying the Choreographers
2. Hiring the Venue
3. Insurance
4. Advertising Materials

**If part funded, how would you make up the difference:** We might reduce the number of classes offered.

**Cost of participation:** No. It will be free.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,915	\$0	\$0	\$4,915

Expenditure item	Amount
Advertising Material	\$250
Venue Hire Per Week: 2.5 Hours@\$10 per hour for 17 weeks	\$425
Payment to the 2xChoreographers Per Week: 2 Hours@\$75 per hour for 17 weeks	\$2,550
Payment to the 2xVolunteers Per Week: 3 Hours@\$20 per hour for 17 weeks	\$2,040
Insurance	\$1,000
Music System	\$1,650

Income description	Amount
No Income	\$ 0

Other funding sources	Amount	Current Status
No funding	\$0	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
6 hours	0	\$120

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1907-127	<b>The Dancing Wonders</b> 2018/2019 Howick Quick Response, Round One - SME assessment complete	<b>Undecided</b> \$0.00
LG1907-230	<b>The Dancing Wonders</b> 2018/2019 Howick Local Grants, Round Two - SME assessment completed	<b>Undecided</b> \$0.00

## Children's Autism Foundation

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

**Project:** Support services for autistic children and their families in need

<b>Location:</b>	St Columba Church, 480 Ti Rakau Dr, Botany, Auckland 2013		
<b>Summary:</b>	<p>OUTREACH: free for families/whanau of autistic children. Together they set goals, priorities and address concerns. Our service is family directed to optimise confidence and skill building that is enduring. Families learn ways in which they can reduce anxiety and sensory overload, develop social skills and develop strategies for challenges and crisis times.</p> <p>AUTISM WORKSHOP: 2-hour workshops address a specific topic of autism in an Interactive forum where participants are encouraged to participate and share examples. Participants gain a deeper understanding, learn how their child learns and functions and develop strategies that are relevant for their own situation. Building resilience, confidence and self-empowerment.</p>		
<b>Dates:</b>	14/01/2019 - 26/04/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	8	<b>People attending:</b>	200
<b>% of participants from Local Board</b>	100%		

## Community benefits

### Identified community outcomes:

All CAF projects and services are designed to strengthen children/young people and families, increasing resilience and maximising positive outcomes for the whole family.

One of CAFs strengths is accepting self-referrals from families and responding to the needs of the community promptly. Often when families reach out for support there is an immediate need, crisis or transition. Ensuring the referral process is clear, easy and quick eliminates any further stress on families, reducing barriers to engagement and access of social services. Meeting the needs of children and families in the community in this manner results in improved outcomes for the entire family/whanau particularly regarding behavioural management, education, relationships, social engagement and community participation.

Home based outreach support systems minimise stress on families around transport, cost, managing other children and family members and/or behavioural responses of the child/young person with autism when being placed in an unfamiliar environment. These sessions allow staff to work through positive outcome strategies in the environment they will be applied in, targeting and tailoring these strategies to individual circumstances of every family unit. These strategies are tangible, evidence based and are offered with ongoing support from registered psychologists, OTs and family therapists.

All aspects of CAF's service delivery are reviewed and evaluated on a regular basis.

Workshops: Participants at workshops are asked to complete a questionnaire at the end of each workshop which is tallied and analysed through SurveyMonkey.

Outreach: People who receive support services are emailed surveys. Surveys include feedback on; client satisfaction, how they have benefited, timeliness of support, venues, accessibility and affordability, staff knowledge, on-going participation in programmes and workshops, community issues.

CAF keeps a record of the number of workshops held, where, who for, numbers.

Staff meetings are held fortnightly to discuss cases, incidents, feedback, strategy and review of services.

**Alignment with local board priorities:**

*people are supported to actively contribute to their community*

CAF services were developed directly by parents of children and youth people with autism who identified a gap in social service delivery.

Children with autism and their families face a heightened risk of social isolation and exclusion for a number of reasons. The CAF outreach team use highly experienced qualified psychologists and family therapists to work alongside families, offering workshops and targeted outreach home-based visits. These services enable the CAF team to offer tangible strategies for improved behaviour, education outcomes and social / community engagement.

Delivering workshops in the community allows the team to bring families together in a safe and supported environment, to connect with each other, to give and receive peer level support and to learn alongside one another over time. This format builds natural support systems among families and allows for opportunities to take the learnings, apply them, and feed back to the workshop group for suggestions and improvements.

Children, young people and families who are engaged and accessing the social supports that they need are strengthened, experience greater resilience and more likely to actively contribute (and participate) in their local communities. This increases a sense of safety and belonging in one's own community.

Collaborating organisation/individual	Role
Disability Connect	Translating resources into Samoan and other Pacific languages

**Demographics**

- Maori outcomes:** n/a
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** All CAF services are 100% smoke free.
- Zero waste minimisation** n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$2,966

**Requesting grant for:** One Autism specialised workshop including venue hire

10 Outreach Consults - providing information, skilled autism advice, resources, advocacy and support directly to families. This may include our Skills Through Play and Stepping Stones Parenting Programme

**If part funded, how would you make up the difference:** We would downsize the project and offer less outreach consultations

**Cost of participation:** We ask for a koha donation which averages out to be \$30. Home based outreach services are offered free of charge

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,966	\$30	\$0	\$0

Expenditure item	Amount
Two-hour workshop package	\$1,006
Venue Hire - 4 hours	\$160
10x Outreach Packages	\$1,800

Income description	Amount
Average koha	\$ 30

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
16		\$400

## Funding history

Application ID	Project title	Decision Allocation
QR1907-132	Support services for autistic children and their families in need 2018/2019 Howick Quick Response, Round One - SME assessment complete	Undecided \$0.00

QR1913-3-1001	<b>Outreach Family Support: families of children with Autism Spectrum Disorder</b> 2018/2019 Ōtara-Papatoetoe Quick Response, Round One - Declined	<b>Declined</b> \$0.00
LG1803-204	<b>Autism training - support for young people, their families and community</b> 2017/2018 Franklin Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1807-303	<b>Raising autism awareness, understanding and specialised support for families</b> 2017/2018 Howick Local Grants, Round Three - Project in progress	<b>Approved</b> \$2,966.00
LG1808-328	<b>Raising autism awareness, understanding and specialised support for families</b> 2017/2018 Kaipātiki Local Grants, Round Three - Project in progress	<b>Approved</b> \$7,145.00
LG1806-229	<b>Raising autism awareness, understanding and specialised support for families</b> 2017/2018 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$5,000.00
LG1817-114	<b>Support services for autistic children and their families</b> 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	<b>Approved</b> \$5,000.00
QR1820-102	<b>Outreach Support Autism Community Workshops Social Skills Join In</b> 2017/2018 Waitemātā Quick Response, Round One - Project in progress	<b>Approved</b> \$1,000.00
QR1710-413	<b>Community support programmes for families who have children living with autism and the Manurewa community</b> 2016/2017 Manurewa Quick Response, Round Four - Project in progress	<b>Approved</b> \$2,000.00
QR1713-416	<b>Outreach Family Support &amp; Community Workshop</b> 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Project in progress	<b>Approved</b> \$2,000.00
LG1711-246	<b>Social Skills, Community services supporting autistic children and their families</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Project in progress	<b>Approved</b> \$1,500.00
QR1721-409	<b>Outreach Family Support and Community Workshops</b> 2016/2017 Whau Quick Response, Round Four - Submitted	<b>Declined</b> \$0.00
LG1714-217	<b>Social Skills, Community services supporting autistic children and their families</b> 2016/2017 Papakura Local Grant, Round Two - Project in progress	<b>Approved</b> \$3,000.00
LG1702-228	<b>Community workshops about Understanding our young people with Autism</b> Devonport-Takapuna Local Grants, Round Two 2016/2017 - Project in progress	<b>Approved</b> \$3,850.00
LG1706-238	<b>Social &amp; Friendship Skills. Skills Through Play. Outreach. Workshops</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Project in progress	<b>Approved</b> \$1,000.00
LG1719-225	<b>Support services for autistic children and their families in need</b> 2016/2017 Waitākere Ranges Local Grant, Round Two - Project in progress	<b>Approved</b> \$3,330.00
LG1712-213	<b>Social Skills programmes and support for autistic children and families</b> 2016/2017 Ōrākei Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1703-215	<b>Social skills programmes and support for autistic children in Franklin.</b> 2016/2017 Franklin Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
LG1707-236	<b>Social Skills programmes for autistic children, families and their communities.</b> 2016/2017 Howick Local Grants, Round Two - Acquitted	<b>Approved</b> \$5,000.00
LG1708-221	<b>Community support services for Kaipatiki families of children with autism</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$2,500.00
QR1716-311	<b>Community workshops and Autism support for families in the Rodney region</b> Rodney Quick Response, Round Three, 2016/2017 - Declined	<b>Declined</b> \$0.00
REGCD17-67	<b>'Light It Up Blue' for World Autism Awareness</b> Regional Community Development 2016/2017 - Declined	<b>Declined</b> \$0.00
LG1716-132	<b>Community services for families and young people affected by autism</b> Rodney Local Grants, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
LG1703-133	<b>Community services for families and young people affected by autism</b> 2016/2017 Franklin Local Grant, Round One - Declined	<b>Declined</b> \$0.00
LG1712-117	<b>Community Support services for families with children affected by autism</b>	<b>Approved</b>

	2016/2017 Ōrākei Local Grants, Round One - Acquitted	\$2,000.00
<b>LG1711-128</b>	<b>Community support services for families with children affected by autism</b> Maungakiekie-Tāmaki Local Grants, Round One, 2016/17 - Declined	<b>Declined</b> \$0.00
<b>LG1717-108</b>	<b>Community support services for families with children affected by autism</b> Upper Harbour Local Grants, Round One, 2016/17 - Acquitted	<b>Approved</b> \$5,000.00
<b>QR1620-526</b>	<b>Community support programmes for families who have children living with autism and the Waitemata community</b> 2015/2016 Waitematā Quick Response, Round Four - Acquitted	<b>Approved</b> \$2,150.00
<b>LG1616-256</b>	<b>Community support programmes for families who have children living with autism and their communities</b> Rodney Local Grants, Round Two, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1602-326</b>	<b>Community workshops to support and encourage inclusion in the community of families with autistic children</b> Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1620-230</b>	<b>Community support programmes, to support families who have children affected by autism and their communities</b> 2015/2016 Waitematā Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>REGCD1680</b>	<b>Outreach services, Join In programmes and Community workshops for families with autistic children</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
<b>LG1605-117</b>	<b>Community support programmes, for families with children affected by autism and their community</b> 2015/2016 Henderson-Massey Local Grants, Round One - Acquitted	<b>Approved</b> \$5,500.00
<b>LG1615-104</b>	<b>Community support programmes, to support families who have children affected by autism and their communities</b> Puketāpapa Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$5,000.00
<b>LG1608-112</b>	<b>Community support programmes to reduce isolation experienced by families of children with autism</b> Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$2,170.00
<b>LG1603-125</b>	<b>Community support programmes to prevent isolation of families with children affected by autism</b> 2015/2016 Franklin Local Grants, Round One - Acquitted	<b>Approved</b> \$7,529.15
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Life Education Trust Counties Manukau

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### **Project:** Life Education workbooks to help build an active Howick Community

<b>Location:</b>	in the grounds of schools across the Howick Local Board area		
<b>Summary:</b>	<p>Our lessons, taught by a fully registered &amp; qualified teachers to children &amp; youth aged 5-13, are integrated into the NZ's Health &amp; PE curriculum &amp; delivered in unique multi-media mobile classrooms in the school grounds.</p> <p>Our educators meet with the schools to discuss the main core subject the school wants covered &amp; the lessons are planned to use our 60 'Big Questions'. Lessons are planned to suit each age group with skills &amp; knowledge built upon every year and stage we teach them at.</p> <p>With the fantastic ethnic diversity of the students we teach in Howick (see attached pie chart), we celebrate &amp; include all the different customs that our students bring with them &amp; discuss how they all contribute positively &amp; equally to the Howick community.</p>		
<b>Dates:</b>	30/01/2019 - 28/06/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	2	<b>People attending:</b>	2,292 children aged 5-13 will receive workbooks
<b>% of participants from Local Board</b>		100%	

## Community benefits

### **Identified community outcomes:**

The outcomes for our students are that they'll be active contributors to their community by being:

PROUD of their identity  
 EMPOWERED to make healthy choices  
 CONNECTED & engaged with the world  
 CURIOUS & have inquiring minds  
 RESPECTFUL of themselves, others & the environment

The outcome for our community is that they will be more involved & connected by:

- 1) participating in follow-up activities provided by the workbooks that help cement positive changes
- 2) parents/whanau sharing skills, info & support at the parent sessions eg meal plans, seasonal/cheaper eating, how to recycle more in the home, cyber-safety
- 3) being pro-active & increasing participation in sport, leisure & recreation activities = less time sitting down on technology & increased family time

4) all our different cultures being promoted & celebrated in the classroom which spreads to the wider community to know & believe that their skills & knowledge will create a brighter & inclusive community. These are also highlighted through our participation in local events.

1) The classroom teacher of every student we teach are invited to evaluate the lesson they have just observed across a range of subjects from the engagement of our educator with the students, our educational resources, content of the lesson, age-appropriateness of lesson etc. All results are gathered & assessed by Research NZ.

2) Being invited back to teach at the school on a regular basis AND GETTING FEEDBACK EACH YEAR OF HOW OUR LESSONS HAVE CONTRIBUTED TO THE STUDENT AND SCHOOL'S COMMUNITY ACTIVITIES IN THE PAST YEAR.

3) Feedback, retainment & building of knowledge from seeing the same students as they move through the school

#### Alignment with local board priorities:

*people are supported to actively contribute to their community*

All our lessons contribute to our students having a sense of belonging in their community and that an active interest in their friends, neighbours, environment and community groups is a positive way to make a great impact on where you live, and people's lives within it.

A parent workshop is offered at every school & every student receives a workbook to continue discussions at home & help two-way communication between child & carer. This enables new knowledge to be shared, encouraged & positively acted upon in the home.

Collaborating organisation/individual	Role
Garden To Table 'Empower'	a joint venture between Life Education & GTT. A comprehensive & sustainable programme to help tackle child obesity through: teaching about balanced diets, meal planning & understanding their body's nutrient needs - GTT turns it into action by growing, harvesting & cooking fresh fruit & vegetables in the school's grounds.
Dove Self-esteem project	where our educators provide training to school teachers in our area re their student's healthy development & to avoid valuing themselves & others on the basis of appearance

## Demographics

**Maori outcomes:** *Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)*  
 As an inclusive organisation we use Te Reo words throughout our lessons in handouts, digital means and all our workbooks are available in Te Reo (see attached). With many of our students in Howick identifying as Maori, it is paramount to us that Te Reo is highlighted & used in our classes & enable all our students to have a sound working knowledge. Our teachers continually update their resources via their on-going training & personal development.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** 'Substances' is one of the five core subjects we teach to intermediate students. We discuss & roleplay the decision-making processes they may come across & go through when seeing their friends & peers smoke or they are offered a variety of substances to smoke. We talk about the effects smoking has on your

brain, body, finances & making decisions. A Pull Apart Torso - full medical school teaching standards (with 28 parts) is used to illustrate points.

Latest research is used from all health sectors in our lessons.

We are the largest external programme provider working in schools and are proud of the positive trend in the reduced rate of binge drinking, smoking, bullying and marijuana use amongst youth.

WE WANT HOWICK TO BE SMOKE-FREE!

**Zero waste minimisation** Many of our lessons talk about reduce, re-use & recycle and the ways individuals & the community can work together to improve the environmental health of the Howick Local Board community.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
9%	91%	%	%	%	%	%

## Financial information

**Amount requested:** \$3,000

**Requesting grant for:** Life Education workbooks are an essential part of our programme in allowing our students to share the information learnt with their parents and caregivers at home. The school's teachers also use them to reiterate information topics covered thus enable it to be remembered and used throughout the year.

For every year that we visit children in their schools, we can have a positive effect on their health choices regarding food, nutrition & exercise by showing them the short & long-term effects of making good choices.

**If part funded, how would you make up the difference:** We continually fundraise through events, Harold Club and selling merchandise to ensure that every student we teach receives a workbook relevant to the topics we have just taught them.

**Cost of participation:** The cost is \$17.92 per student. We charge schools a nominal fee of \$5 for primary school students age 5 - 11 (receive two lessons)/ \$7 for intermediate students age 11- 13 (receive three lessons), however if a school indicates that the visit cannot proceed due to this charge, our Board has given us a mandate to waive the fee to ensure that no child misses these important health & nutrition life lessons.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,000	\$11,460	\$0	\$0

Expenditure item	Amount
2292 workbooks	\$3,000

Income description	Amount
2292 x \$5	\$ 11,460

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1907-134	<b>Life Education workbooks to help build an active Howick Community</b> 2018/2019 Howick Quick Response, Round One - SME assessment complete	<b>Undecided</b> \$0.00
QR1913-236	<b>Life Education workbooks to help build a healthier Otara-Papatoetoe Community</b> 2018/2019 Otara-Papatoetoe Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1909-237	<b>Workbooks to share &amp; connect health lessons with student's community</b> 2018/2019 Māngere-Ōtāhuhu Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1910-218	<b>Life Education workbooks to help build a healthier Manurewa Community</b> 2018/2019 Manurewa Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1920-239	<b>Workbooks to deliver health messages to students &amp; their community</b> 2018/2019 Waitemata Quick Response, Round Two - SME assessment completed	<b>Undecided</b> \$0.00
LG1907-224	<b>Deliver health &amp; well-being lessons to children of Howick</b> 2018/2019 Howick Local Grants, Round Two - Withdrawn	<b>Undecided</b> \$0.00
QR1909-123	<b>Life Education workbooks to help deliver lessons</b> 2018/2019 Māngere-Ōtāhuhu Quick Response, Round One - Project in progress	<b>Approved</b> \$2,000.00
QR1913-3-1030	<b>Life Education workbooks to help deliver lessons</b> 2018/2019 Otara-Papatoetoe Quick Response, Round One - Project in progress	<b>Approved</b> \$1,000.00
QR1910-116	<b>Life Education workbooks to deliver lessons at St Anne's School</b> 2018/2019 Manurewa Quick Response, Round One - Project in progress	<b>Approved</b> \$1,000.00
LG1914-130	<b>Deliver health &amp; well-being lessons to children of Papakura</b> 2018/2019 Papakura Local Grant, Round One - Project in progress	<b>Approved</b> \$8,000.00
LG1901-166	<b>To deliver health &amp; well-being lessons to Albert-Eden schools</b> 2018/2019 Albert-Eden Local Grants, Round One - SME assessment completed	<b>Declined</b> \$0.00
LG1911-144	<b>Programme delivery of Life Education health &amp; nutrition programme</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Project in progress	<b>Approved</b> \$1,000.00
LG1920-136	<b>Programme delivery of Life Education health &amp; nutrition programme</b> 2018/2019 Waitemata Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG1913-149	<b>Life Education programme delivery in Otara-Papatoetoe LB area schools</b> 2018/2019 Otara-Papatoetoe Local Grants, Round One - Awaiting payment	<b>Approved</b> \$1,000.00
LG1915-134	<b>Programme delivery of Life Education health &amp; nutrition programme</b> 2018/2019 Puketāpapa Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG1909-139	<b>Programme delivery of Life Education's health &amp; nutrition messages</b> 2018/2019 Māngere-Ōtāhuhu Local Grants, Round One - Awaiting payment	<b>Approved</b> \$2,000.00
LG1910-139	<b>Programme delivery of Life Education's health &amp; nutrition messages</b>	<b>Declined</b>

	2018/2019 Manurewa Local Grants, Round One - Declined	\$0.00
QR1920-115	<b>Purchase 400 workbooks to share LE health messages with community</b> 2018/2019 Waitematā Quick Response, Round One - Withdrawn	<b>Withdrawn</b> \$0.00
QR1901-04	<b>Purchase 720 workbooks to share LE health messages with community</b> 2018/2019 Albert-Eden Quick Response, Round One - Awaiting funding agreement	<b>Approved</b> \$100.00
LG1907-104	<b>Programme delivery of Life Education's health &amp; nutrition messages</b> 2018/2019 Howick Local Grants, Round One - Awaiting payment	<b>Approved</b> \$10,000.00
QR1814-341	<b>To purchase workbooks used to deliver Life Education's programme</b> 2017/2018 Papakura Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
QR1810-328	<b>Purchase 2,120 workbooks to deliver Life Education's preventative health programme</b> 2017/2018 Manurewa Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
QR1807-231	<b>Purchase laptop for LE teacher who teaches in Howick area</b> 2017/2018 Howick Quick Response, Round Two - Acquitted	<b>Approved</b> \$889.00
QR1813-328	<b>Purchase a laptop for LE teacher who teaches in Otara-Papatoetoe</b> 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Project in progress	<b>Approved</b> \$889.00
QR1809-327	<b>Purchase a laptop for LE teacher who teaches in Mangere-Otahuhu</b> 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Three - Project in progress	<b>Approved</b> \$889.00
LG1803-250	<b>Life Education programme delivery in Franklin Local Board schools</b> 2017/2018 Franklin Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1814-234	<b>Life Education programme delivery in Papakura LB area schools</b> 2017/2018 Papakura Local Grant, Round 2 - Project in progress	<b>Approved</b> \$2,000.00
QR1803-326	<b>Purchase seven diabetes teaching resource kits to use in lessons</b> 2017/2018 Franklin Quick Response, Round Three - Project in progress	<b>Approved</b> \$730.00
LG1809-252	<b>Programme delivery to three Mangere-Otahuhu LB area schools</b> 2017/2018 Māngere-Ōtāhuhu Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,000.00
LG1807-337	<b>Life Education programme delivery to 7 Howick LB area schools</b> 2017/2018 Howick Local Grants, Round Three - Project in progress	<b>Approved</b> \$10,000.00
LG1813-229	<b>Life Education programme delivery to 12 Otara-Papatoetoe schools</b> 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Project in progress	<b>Approved</b> \$5,000.00
LG1815-221	<b>To purchase workbooks relating to our health and nutrition programme</b> 2017/2018 Puketāpapa Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,000.00
QR1820-322	<b>Purchase of Harold puppet &amp; Karpit Kid teaching resource</b> 2017/2018 Waitematā Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,150.00
QR1814-221	<b>Purchase workbooks to help deliver Life Education's preventative health programme</b> 2017/2018 Papakura Quick Response, Round Two - Project in progress	<b>Approved</b> \$2,000.00
QR1807-131	<b>Purchase workbooks to help deliver Life Education's preventative health programme</b> 2017/2018 Howick Quick Response, Round One - Declined	<b>Declined</b> \$0.00
QR1813-200026	<b>A Pull Apart Torso to teach children preventative health messages</b> 2017/2018 Ōtara-Papatoetoe Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR1810-212	<b>A Pull Apart Torso to teach children preventative health messages</b> 2017/2018 Manurewa Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
LG1807-226	<b>Life Education programme delivery in Howick LB area schools</b> 2017/2018 Howick Local Grants, Round Two - Acquitted	<b>Approved</b> \$20,000.00
LG1801-140	<b>Delivering Life Education's health &amp; nutrition programme into local schools</b> 2017/2018 Albert-Eden Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG1814-117	<b>Life Education Trust Counties Manukau's programme delivery in local schools</b> 2017/2018 Papakura Local Grant, Round 1 - Project in progress	<b>Approved</b> \$5,000.00
LG1810-128	<b>Life Education Trust Counties Manukau's programme delivery in local schools</b> 2017/2018 Manurewa Local Grants, Round One - Project in progress	<b>Approved</b> \$5,000.00

<b>LG1703-216</b>	<b>Life Education - learning with Harold</b> 2016/2017 Franklin Local Grant, Round Two - Acquitted	<b>Approved</b> \$8,000.00
<b>LG1707-219</b>	<b>Life Education - learning with Harold</b> 2016/2017 Howick Local Grants, Round Two - Acquitted	<b>Approved</b> \$20,000.00
<b>LG1703-105</b>	<b>Life Education - learning with Harold</b> 2016/2017 Franklin Local Grant, Round One - Acquitted	<b>Approved</b> \$9,500.00
<b>LG1611-243</b>	<b>Life Education - learning with Harold</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$4,000.00
<b>LG1607-244</b>	<b>Life Education - learning with Harold</b> 2015/2016 Howick Local Grant, Round Two - Acquitted	<b>Approved</b> \$12,500.00
<b>QR1609-422</b>	<b>Life Education - learning with Harold</b> 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	<b>Approved</b> \$1,433.00
<b>REGCD1614</b>	<b>Life Education - learning with Harold</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
<b>LG1607-112</b>	<b>Life Education - learning with Harold</b> 2015/2016 Howick Local Grants, Round One - Acquitted	<b>Approved</b> \$12,500.00
<b>LG1607-112</b>	<b>Life Education - learning with Harold</b> 2015/2016 Howick Local Grants, Round One - Acquitted	<b>Approved</b> \$12,500.00
<b>LG1609-125</b>	<b>Life Education - learning with Harold</b> 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1609-125</b>	<b>Life Education - learning with Harold</b> 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1613-126</b>	<b>Life Education - learning with Harold</b> 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
<b>LG1613-126</b>	<b>Life Education - learning with Harold</b> 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
<b>LG1620-27</b>	<b>Life Education - learning with Harold</b> 2015/2016 Waitematā Local Grants, Round One - Acquitted	<b>Approved</b> \$3,500.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Royal New Zealand Coastguard Boating Education Limited

<b>Legal status:</b>	Charitable Trust and Limited Liability	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Safe Boating

<b>Location:</b>	Lloyd Elsmore Pool		
<b>Summary:</b>	At the moment in New Zealand too many people are going boating and not coming home. Most of these deaths are preventable and a lot of them come down to simple things such as wearing life jackets and having two types of waterproof communication. Safe Boating is aimed at teaching 8 to 12 year old's how to be safer around boats. They learn how to choose and fit the right size life jacket and why it is so important to wear one. They also learn about safety equipment, how to rescue themselves and others and what to do if they end up in the water. Over time we expect to see a reduction in preventable drownings.		
<b>Dates:</b>	21/01/2019 - 18/01/2021	<b>Rain dates:</b>	-
<b>People delivering:</b>	10	<b>People attending:</b>	500
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

A more educated community, starting with 8 to 12 year old's. Our long-term goal is that everyone comes home from going boating.

The success the programme is currently measured by how many certificates are awarded. We are hoping to reach 500 children annually.

#### Alignment with local board priorities:

*sport and recreational opportunities respond to the needs of our growing communities*

Safe Boating is aimed at teaching 8 to 12 year old's how to be safer around boats. They learn how to choose and fit the right size life jacket and why it is so important to wear one. They also learn about safety equipment, how to rescue themselves and others and what to do if they end up in the water. Over time we expect to see a reduction in preventable drownings. This knowledge is important regardless of what ethnicity people are, or where in the world you come from. New Zealand is becoming a much more global community and Howick is a great example of an area with a diverse cultural make up. We are looking to the future with the Safe Boating programme, so that this knowledge will become generational knowledge over time and reduce the number of preventable drownings associated with boats and in general.

Collaborating organisation/individual	Role
n/a	

## Demographics

<b>Maori outcomes:</b>	n/a
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	Safe Boating is being delivered from the Lloyd Elsmore Pool who already promote the smoke-free message.
<b>Zero waste minimisation</b>	n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

## Financial information

**Amount requested:** \$782

**Requesting grant for:** The Lloyd Elsmore Pool need new life jackets in order to keep delivering the programme.

**If part funded, how would you make up the difference:** Continue the search for funding. Life jackets are a necessary part of the programme.

**Cost of participation:** Lloyd Elsmore try to keep the programme free, so everyone can benefit.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$782	\$0	\$0	\$0

Expenditure item	Amount
10 Hutchwilco Life Jackets	\$782

Income description	Amount
This project is not expected to make any money.	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1907-135	<b>Safe Boating</b> 2018/2019 Howick Quick Response, Round One - SME assessment complete	<b>Undecided</b> \$0.00
LG1907-223	<b>Safe Boating</b> 2018/2019 Howick Local Grants, Round Two - Withdrawn	<b>Undecided</b> \$0.00
LG1810-231	<b>Safe Boating</b> 2017/2018 Manurewa Local Grants, Round Two - Review accountability	<b>Approved</b> \$2,500.00
LG1813-231	<b>Safe Boating</b> 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Review accountability	<b>Approved</b> \$1,961.00
QR1813-127	<b>Safe Boating</b> 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Review accountability	<b>Approved</b> \$1,745.00
QR1805-121	<b>Safe Boating</b> 2017/2018 Henderson-Massey Quick Response, Round One - Acquitted	<b>Approved</b> \$1,978.00
LG1701-113	<b>Safe Boating</b> 2016/2017 Albert-Eden Local Grants, Round One - Acquitted	<b>Approved</b> \$1,000.00
QR1705-113	<b>Safe Boating</b> 2016/2017 Henderson-Massey Quick Response, Round One - Acquitted	<b>Approved</b> \$500.00
QR1603-403	<b>Safe Boating</b> 2015/2016 Franklin Quick Response, Round Four - Acquitted	<b>Approved</b> \$1,343.48
LG1607-115	<b>Safe Boating - Find Your Field of Dreams</b> 2015/2016 Howick Local Grants, Round One - Acquitted	<b>Approved</b> \$500.00
LG1605-103	<b>Safe Boating - Te Atatu Peninsula</b> 2015/2016 Henderson-Massey Local Grants, Round One - Acquitted	<b>Approved</b> \$1,000.00
LG1617-102	<b>Safe Boating - Albany</b> Upper Harbour Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00
QR1614-108	<b>Safe Boating - Massey Aquatic Centre - inflatable boat</b> 2015/2016 Papakura Quick Response, Round One - Acquitted	<b>Approved</b> \$1,257.00
LG1609-113	<b>Safe Boating - Otahuhu/Moana-Nui-a-Kiwa</b> 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
QR1608-104	<b>Safe Boating - Glenfield</b> Kaipātiki Quick Response, Round One, 2015/16 - Acquitted	<b>Approved</b> \$2,640.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Matthew Brajkovich

<b>Legal status:</b>	Individual - reimbursement	<b>Activity focus:</b>	Environment
<b>Conflicts of interest:</b>	None identified		

### Project: Where does our food come from?

<b>Location:</b>	Baverstock and Botany Primary school at this stage		
<b>Summary:</b>	educational focusing on bees and the basic processes of food and sustainability of food production. integrating main stream kids with home school kids and families, re community activities re bees and environment project and restoration project. working together to build stronger people. with more engagement with our youth and additional benefit will be happier resident and hopefully reduced crime as more people will have a purpose and be valued by the community.		
<b>Focus specific:</b>	<b>Environmental benefits:</b> more people will be aware of cause and effect of how they can help. promoting use of land for food production and creating bee friendly areas and hubs for the support of agriculture and native species. Cleaner water, cleaner air, happier people.		
<b>Dates:</b>	01/02/2019 - 31/05/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	2	<b>People attending:</b>	1000 plus
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

largely focusing on bees and how we all need to look after and not only support bees but each other, how we all can contribute to a better, more sustainable community thru collaboration and educating the majority how there are so many ways that each and every one can help. not excluding anyone. Long term goal to get some students to come back and teach in 5-10 years the changes made and pass on the knowledge learned and how to implement change.

teachers and parent responses to changes implemented. Primary Students ideas and the real-world application, how have they changed their actions and reduced waste or eliminated waste.

#### Alignment with local board priorities:

*people are supported to actively contribute to their community*

Making available to home school kids' education of bees and the natural environment, thru collaboration with local schools and community. bringing people together to support each other in ways that allow positive awareness around the issues of sustainability and food production, minimisation of waste and production of foods. Uses of bee products for health and sustainability within the community. Change plastic food wraps for beeswax and natural fibre. Medical use of honey, how to produce other food products and preserve food using honey as a base raw product. The links on the food chain of how plants, animals and us humans need bees for human survival but also need them for cleaning the plant, the carbon, nitrogen and water cycles. the list goes on. I have already spent many thousands on this and working with the community and I wish to develop a long term program for all of the community to aware of how each person has a role to play in sustainability and wellbeing of all and build resilience in communities.

Collaborating organisation/individual	Role
Baverstock School	time and space
Botany Down Primary	addition teacher support and space for bees already installed
Riverina School	gardens and native planting area
Sancta Maria College	Reference

## Demographics

**Maori outcomes:** n/a

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** healthy life and food production can cover if need be a comment of non-smoking.

**Zero waste minimisation** Yes.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
10%	80%	10%	%	%	%	%

## Financial information

**Amount requested:** \$3,000

**Requesting grant for:** running costs to expand into more of the community. I envisage 6 x talks at a cost of \$400-500 plus cost to run a hub of bee hives for educational purposes and associated costs of these hives at approx. \$400-1000.00 for this hub.

**If part funded, how would you make up the difference:**

reduce the delivery speed and number of students being exposed to the natural environment.

**Cost of participation:** No.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,480.3	\$1,000	\$0	\$3,000

Expenditure item	Amount
bee hardware expenses	\$5,480.3
cost of managing hives	\$1,000
cost of site lessons	\$2,000

Income description	Amount
there may be some promotional honey but as you can see this will cover the short fall, currently, we, our family are funding, supporting this program.	\$ 1,000

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
beehive hard ware from CERACELL	\$300

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

### Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No funding history available for this applicant</i>		

## Youth And Community Development Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Events
<b>Conflicts of interest:</b>	None identified		

### Project: Neighbours' Day Aotearoa event

<b>Location:</b>	Blundell Park. Elliot St Howick		
<b>Summary:</b>	This is planned to run for three hours on Sunday 31st March 2019 in the afternoon. Trust members provide a barbecue, drink, slices and a warm welcome. Activities are provided primarily for the children. These draw people's interest. Neighbours meet each other, efforts are made, to connect people who live close to each other together.		
<b>Dates:</b>	31/03/2019 - 31/03/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	20-30	<b>People attending:</b>	150-200
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

Increased friendliness and confidence to say hello to a neighbour. A safer and more caring neighbourhood as people are enabled to look out for each other. A feel-good event which lifts people's sense of well-being and a positive feeling towards their community.

By the numbers of people who turn out to support it.

Through conversations with people on the day about the value, they see for themselves and the community in the event.

A form of feedback via a Facebook page or other web-based app could be designed.

#### Alignment with local board priorities:

*people are supported to actively contribute to their community*

Our event is a Neighbours' Day gathering. It is designed to help people to get to know others in their street or neighbourhood.

This motivates increased communication and friendliness in the streets. The flow-on from that is the potential for increased support by neighbours who know better those who live near to them. It also helps members of the Youth Trust to contribute positively to their community by serving those who attend.

Collaborating organisation/individual	Role
nothing planned as yet. Local Brownie's group potentially.	to be discussed with them

### Demographics

**Maori outcomes:** n/a

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Through advertising the event and on signage.

**Zero waste minimisation** Signage can encourage this. The use of plastic, disposable plates etc can be minimised. Adequate facilities can be provided for people to put their rubbish and a crew of volunteers can be rostered to pick up rubbish after the event and so to leave the park in a good state.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$3,000

**Requesting grant for:** The provision of funds for advertising, activities and entertainment.

**If part funded, how would you make up the difference:**

Part funding would result in reducing the scope of the event. It would mean we could pay less professionals and need to rely more on volunteers to provide areas of entertainment.

**Cost of participation:** there is no entry fee, no donations are asked for.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,507.35	\$0	\$0	\$500

Expenditure item	Amount
advertising banner	\$97.75
Blast Hire Bouncy Castle	\$315
Rajtent Club NZ - tent	\$993.6
Le Cirque de JP - clown	\$450
Happy Kids - Face Painting	\$200
Newspaper Advertising	\$161
Permission to use Council land - pending	\$90
Incidentals e.g. sausages, gas, other groceries etc	\$200

Income description	Amount
n/a	\$ 0

Other funding sources	Amount	Current Status
n/a	\$0	

<b>Donated materials</b>	<b>Amount</b>
barbecue's, & gas, tables & chairs.	\$
barbecue food, onions, bread, sauces. Slices & drink	\$
giant bubble making equipment, craft making materials.	\$

<b>Total number volunteer hours</b>	<b>Total number specialised volunteer hours</b>	<b>Amount</b>
90	20	\$2,260.5

### **Funding history**

<b>Application ID</b>	<b>Project title</b> Round - Stage	<b>Decision</b> Allocation
<b>QR1907-130</b>	<b>Neighbours' Day Aotearoa event</b> 2018/2019 Howick Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
<b>QR1807-123</b>	<b>Neighbours' Day Event</b> 2017/2018 Howick Quick Response, Round One - Acquitted	<b>Approved</b> \$1,500.00

## Pakuranga Tennis Club Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: New Introduction Programs

<b>Location:</b>	Pakuranga Tennis Club 101 Pigeon Mountain Road, Half Moon Bay 2012		
<b>Summary:</b>	<p>Create new learning programs which will support participants of all ages to learn and develop new skills, increase confidence and passion and love of the game.</p> <p>1) Purchase and introduce Hot Shots &amp; Cardio Tennis Programs:</p> <p>* Hot Shots is a nationwide starter tennis program for NZ children. Smaller courts, shorter rackets &amp; softer balls mean kids can play a proper game of tennis from the moment they step onto the court.</p> <p>* Cardio Tennis is a social activity for all ages, ability and fitness levels. The cardio balls equalize the playing field and enhance the workout. This program will establish, develop &amp; improve the fitness for all levels and all aspirations.</p> <p>2) Introduce an Educational Course on how the game is played, rules, etiquette etc.</p>		
<b>Dates:</b>	31/01/2019 - 31/03/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	8	<b>People attending:</b>	40 (at launch phase)
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

- 1) Increase regular participation in sport/tennis across all age groups and ethnicity, (defined as at least once a week)
- 2) Invest in programs that will deliver sustainable participation by putting more fun into the learning particularly at junior level.
  - i.e. Hot Shots Tennis Program. Learning through play, using modified equipment gives them a progressive pathway to increase confidence and new skills.
- 3) Cardio Tennis Program which is for adults, is to focus on the wellbeing of our club members not only in fitness & ability but socially. This is very important to our club with nearly 50% Asian members, many of them new to our country, helping them to assimilate through sport.
- 4) With the introduction of adult tennis education participants can start playing tennis with the confidence of knowing the rules & etiquette of tennis. This course will also teach new players, no matter what the age, the basics of playing tennis.

1) Launch of new programs, - Hot Shots, Cardio Tennis and Tennis Introduction/Education Programs - January /February

2) During the 2019 first quarter a focused membership drive to increase participation by 40, over launch period, and ensure these players continue to participate & progress through the next years.  
- Jan/Feb/March - ongoing

3) Complete a strategy plan for educators/trainers & support people to work together to deliver a healthy community through active participation in sport, hopefully it will become a regular part of participants lives. - Year-end 2018.

4) The continuation of these programs will help Pakuranga Tennis Club achieve its planned annual growth of 5% and the sustainability of the club. - Ongoing

**Alignment with local board priorities:**

*sport and recreational opportunities respond to the needs of our growing communities*

This project is designed to increase participation, sustain participation and offer new opportunities for participants to find ways to include recreation as a regular part of their lives.

This aims to:

\* Introduce tennis as a means of not only recreation but of social friendship & fun. With the changes in ethnic mix in our community we as a club can lead the way in integration through sport and like-minded people.

\* Encourage & support trainers/educators to work together to develop new approaches in the delivery of programs

\* Invest in projects that will deliver sustainable participation and support people to acquire lifelong sporting habits.

Collaborating organisation/individual	Role
Tennis NZ / Auckland Tennis	Tennis Programs

**Demographics**

- Maori outcomes:** n/a
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** We are a smoke free club, including buildings, grounds and surrounding areas, ie car parks etc.
- Zero waste minimisation** NA

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

**Financial information**

**Amount requested: \$1,977**

**Requesting grant for:** Advertising - Letting the community know the new programs that are available & when  
 Tennis Programs - Actual programs to be launched  
 Equipment - to support the programs  
 Educators - specialist tennis trainers/educators to educate new adult players on the game

**If part funded, how would you make up the difference:**

We would have to cut into each program, depending on how much funding we have. We don't have the resources to add any other funding ourselves.

**Cost of participation:** no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,177	\$0	\$0	\$200

Expenditure item	Amount
Advertising	\$723
Tennis Programs/ Equipment	\$1,094
Education	\$360

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
40		\$822

**Funding history**

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1907-111	<b>New Introduction Programs</b> 2018/2019 Howick Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
LG1807-333	<b>Gate Access and Court Booking system</b> 2017/2018 Howick Local Grants, Round Three - Declined	<b>Declined</b> \$0.00
QR1707-416	<b>Purchase of new Tennis Nets</b> 2016/2017 Howick Quick Response, Round Four - Acquitted	<b>Approved</b> \$867.00

## Howick Gymnastic Club Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Howick Gymnastic Club

<b>Location:</b>	15 Ben Lomond Crescent, Pakuranga		
<b>Summary:</b>	To help ensure continued access for 680 young people to the gymnastics programmes offered by Howick Gymnastic Club.		
<b>Dates:</b>	01/02/2019 - 28/02/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	50 staff, 10 Board members, 680 preschool to young adult members	<b>People attending:</b>	680 members
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

Young people in our community will continue to have access to this facility to participate in gymnastics skills development programs for recreation and competitive gymnastics.

We will be able to continue to operate and our membership numbers will remain stable

#### Alignment with local board priorities:

*sport and recreational opportunities respond to the needs of our growing communities*

Opportunities for sports recreation and competition activities & skills development through the provision of gym facilities and

coaching for 680 members from preschool to young adults 7 days a week

Collaborating organisation/individual	Role
n/a	

### Demographics

**Maori outcomes:** n/a

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** the Gym is a smoke free workplace and venue

**Zero waste minimisation** n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	100%	100%	%	%	%	%

## Financial information

**Amount requested:** \$3,000

**Requesting grant for:** 31% of rent for February 2019 - \$3000 towards rent of \$9600 excl gst

**If part funded, how would you make up the difference:** we would make up the difference from additional fundraising and putting much needed equipment replacement on hold

**Cost of participation:** no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,600	\$0	\$0	\$6,600

Expenditure item	Amount
1 month rent@\$9600 excl gst	\$9,600

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1907-126	<b>Howick Gymnastic Club</b> 2018/2019 Howick Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
LG1607-111	<b>Howick Gymnastic Club</b> 2015/2016 Howick Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00

## Cockle Bay Tennis Club

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	N/A		

### Project: Tennis Court Net Posts

<b>Location:</b>	41 Meadowlands Drive, Howick, Auckland.		
<b>Summary:</b>	The replacement of 2 x tennis court net posts that are rusted and corroded at their ground level base. (Please refer to the attached Purpose of Grant document)		
<b>Dates:</b>	21/01/2019 - 31/01/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	3	<b>People attending:</b>	700
<b>% of participants from Local Board</b>	95%		

### Community benefits

#### Identified community outcomes:

The net posts are essential on all of our 8 x tennis courts in enabling us to play junior/ senior/ mid-week ladies/ veterans summer and winter interclub matches, junior/ senior club championships/ tournaments, conduct "pee wee" hot shots/ junior, elite/ senior/ Mid-week ladies/ school coaching programmes, conducting "open days" introducing the public to the wonderful game of tennis, company personal development events (of which Manukau City Council staff have been participants) and use by the general public.

This will be measured by recording and reviewing participant numbers in the activities listed above, reviewing membership numbers, feedback from club surveys, reviewing our compliments & complaints, discussion with members/ coaches/ public and observations of club member morale.

#### Alignment with local board priorities:

*sport and recreational opportunities respond to the needs of our growing communities*

As a sports club in a multi-sport facility involving 9 clubs/ community groups we have a responsibility to provide a safe, secure and updated facility and tennis courts to the following users: members, visiting players, children involved in coaching programmes, elite children's age group training groups 3 local schools and the general public.

Collaborating organisation/individual	Role
Mayfield Sports Ltd	Supply 2 x net posts
Mike Frankle: Club Maintenance Co-ordinator	Removal and installation of net posts.

### Demographics

<b>Maori outcomes:</b>	n/a
<b>Target ethnic groups:</b>	All/everyone

**Promoting SmokeFree:** This significant cause is promoted by the club in operating and monitoring a smoke free facility and tennis playing environment.  
 Whilst not directly related to the project the importance of exercise and maintaining a healthy, fit lifestyle is promoted by our Club.  
 This is currently done in the form of displaying smoke free signage and posters within our facility.

**Zero waste minimisation** No apart from our returning the 2 old net posts for melting down and reuse.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$1,300**

**Requesting grant for:** 90% contribution towards the pre-GST nett purchase cost of 2 x new posts.

**If part funded, how would you make up the difference:**

By taking funds from membership fees income, raffles and tournament entry fees.

**Cost of participation:** No. Shortfall in funds to be accumulated by funds from raffles and tournament entry fees.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,406	\$106	\$0	\$106

Expenditure item	Amount
2 x tennis court net posts	\$1,406

Income description	Amount
Raffles & Tournament entry fees	\$ 106

Other funding sources	Amount	Current Status
Nil: Only applied to Howick Local Board	\$0	

Donated materials	Amount
Nil.	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
1.5		\$30.83

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1907-128	<b>Tennis Court Net Posts</b> 2018/2019 Howick Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
LG1607-124	<b>Resurfacing of 8 x tennis courts</b> 2015/2016 Howick Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b><i>No funding history available for this applicant</i></b>		

## Pakuranga Athletic Club

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Pakuranga Junior Track and Field Open Day

<b>Location:</b>	Yvette Williams Track, Lloyd Elsmore Park		
<b>Summary:</b>	Junior athletes (2-14 years) of all abilities from throughout Auckland are invited to participate in a day of track and field competition. While other clubs' Open Days are generally only open to registered athletes, the Pakuranga Open Day is a community-wide event, with non-registered children also encouraged to attend. The focus is on participation and family fun. Events are organised so that all children leave with at least one ribbon, and a range of fun events (treasure hunts, parents' races) are organised to allow children and care-givers to participate together. This is also a popular event with competitive athletes, providing opportunities for them to test themselves against their competition prior to regional and inter-provincial competitions.		
<b>Dates:</b>	03/03/2019 - 03/03/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	15-20	<b>People attending:</b>	400-500
<b>% of participants from Local Board</b>		70%	

## Community benefits

### Identified community outcomes:

Key outcomes include:

- \* family bonds are strengthened through opportunities to spend time together in a safe, inclusive environment
- \* messages around healthy lifestyle choices are reinforced, particularly the important of being Smokefree and SunSmart
- \* current club members develop a greater sense of belonging
- \* children are encouraged to try a new sport
- \* the club's profile is raised - through attendance by non-members and media coverage of the event
- \* greater awareness of all forms of athletics among the local community
- \* enhanced awareness of Council-provided sports facilities among the local community, particularly the Yvette Williams Track. It is hoped that this will lead to greater informal use of these facilities.
- \* Positive feedback received from those attending the events - including direct correspondence, social media posts etc.
- \* Increase in enquiries about the club from the local community (via Facebook and website)
- \* Increase in registrations and registration enquiries
- \* Increase in informal use of Yvette Williams Track
- \* Increase in enquiries for track bookings for Yvette Williams Track from community groups and/or schools (either vis the club or directly to Auckland Council).

## Alignment with local board priorities:

*sport and recreational opportunities respond to the needs of our growing communities*

Pakuranga Junior Track and Field Open Day provides an opportunity for children 2-14 years from throughout the Auckland region to gather together and participate in junior athletics in a safe, inclusive, engaging, fun environment. The Open Day provides an opportunity for those new to athletics to learn about the sport, 'have a go' and enhance their self-confidence. For more experienced athletics, the region-wide competition provides challenge and an opportunity to strive towards personal goals, and also helps build resilience and a sense of self-belief. The event will also showcase Lloyd Elsmore Park's fantastic facilities to the wider Auckland community.

Collaborating organisation/individual	Role
Counties Manukau Athletics	Co-ordination of particular track events

## Demographics

**Maori outcomes:** n/a

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** The Pakuranga Athletic Club clubrooms and equipment sheds are a strictly-enforced smoke-free environment. In addition, all temporary covered areas used during the Open Day - including gazebos - will be clearly designated smokefree. Smoke-free message reminders will be included on programmes provided to event attendees and mentioned as part of the event commentary/announcements. As part of previous events, branded smoke-free merchandise has been provided by ADHB's Smoke-free Team to be used as spot-prizes. To further emphasise the smoke-free message, especially to young people, this team will again be approached to provide items to further promote the smoke-free message.

**Zero waste minimisation** n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
30%	70%	%	%	%	%	%

## Financial information

**Amount requested:** **\$2,750**

**Requesting grant for:** Funding will be used to cover a range of expenses associated with the provision of the Pakuranga Athletic Club Junior Open Day.

**If part funded, how would you make up the difference:** Financial assistance with any of the Open Day expenses would be appreciated, particularly the printing of the ribbons (\$807.50)

**Cost of participation:** \$1 programme purchase (voluntary payment)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,070	\$120	\$0	\$200

Expenditure item	Amount
St John event cover	\$357.5
Print advertising	\$600
Social media advertising	\$140
Event ribbons	\$807.5
Programme printing	\$120
Bouncy castle hire	\$895
Food for helpers	\$150

Income description	Amount
Programme sales (\$1 x 120)	\$ 120

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
Spot prizes	\$150
Printing	\$100

Total number volunteer hours	Total number specialised volunteer hours	Amount
112		\$2,301.6

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1907-129	<b>Pakuranga Junior Track and Field Open Day</b> 2018/2019 Howick Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
LG1907-117	<b>Dick Quax Memorial Distance Championship</b> 2018/2019 Howick Local Grants, Round One - Project in progress	<b>Approved</b> \$8,000.00
QR1807-127	<b>Pakuranga Athletic Club Junior Open Day</b> 2017/2018 Howick Quick Response, Round One - Acquitted	<b>Approved</b> \$1,500.00
LG1807-118	<b>Pakuranga Athletic Club 50th Jubilee Celebrations</b> 2017/2018 Howick Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
QR1707-207	<b>Pakuranga Junior Track and Field Open Day</b> 2016/2017 Howick Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,378.00
QR1707-108	<b>Junior Track and Field Gazebo Purchase</b> 2016/2017 Howick Quick Response, Round One - Acquitted	<b>Approved</b> \$1,500.00
QR1607-103	<b>Junior Track and Field Equipment Purchase</b> 2015/2016 Howick Quick Response, Round One - Acquitted	<b>Approved</b> \$1,080.00

