

## The Auckland King Tides Initiative

*Under the umbrella of* The Institution of Professional Engineers New Zealand Inc (IPENZ)

<b>Legal status:</b>	Other: Community Group	<b>Activity focus:</b>	Environment
<b>Conflicts of interest:</b>	None identified In the interests of full disclosure my spouse is an employee of Auckland Council (Sustainable Schools Advisor Environmental Services Unit). I am not aware of any conflict of interest this creates.		

### Project: Auckland King Tides Initiative Community Water Level (Tidal) Gauges

<b>Location:</b>	Little Shoal Bay Reserve		
<b>Summary:</b>	Construct and install water level (tidal) gauges at public coastal locations that can be monitored by local communities. The process of capturing and providing water level data to the Auckland King Tides Initiative provides an opportunity for communities to learn about the causes and impacts of sea level rise on their coastline. Water level gauges provide a focal point for communities, where information about sea level rise can be communicated via a process educators call "provocation". The water level on any given tide can be measured against tide levels marked on the gauge that include historic high tides, current day mean high tides and projected high tides in 2115 under 2015 sea level rise projections developed by NIWA.		
<b>Focus specific:</b>	<p><b>Environmental benefits:</b> Additional staff gauges are required to validate radar-based data already being collected by the Council. This proposal provides additional staff gauges at a relatively low cost to validate existing data. Data collected via this proposal is of a lower level of confidence than radar- collected data, but will be at an agreed and acceptable error level (as defined by Auckland Council and NIWA) to still be valuable in validating Council collected data.</p> <p>Data collected by communities has a valuable purpose in validating Council collected data in order to assess inundation risk from sea level rise as outlined above.</p>		
<b>Dates:</b>	01/01/2019 - 31/03/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	50 - 100	<b>People reached:</b>	24,782
<b>% of participants from Local Board</b>	25 %		
<b>Promotion:</b>	<p>Promotion via Auckland King Tides Initiative website and social media platform, including infographics, photos and other visual material.</p> <p>Promotion via media (previous national press coverage includes TV1, TV3, RNZ, The Listener, NZ Geographic, NZ Herald, stuff.co.nz, Fairfax local newspapers).</p> <p>Will seek promotion via Auckland Council publications (e.g. OURAUACKLAND), and publications by NIWA, New Zealand Coastal Society).</p> <p>Our content has been used free of charge by Auckland Council, NIWA, and the Parliamentary Commissioner for the Environment for their publications in the past.</p>		

### Community benefits

**Identified need:**

Water level gauges provide a focal point for communities, where information about sea level rise can be communicated via a process educators call "provocation", where the gauge's presence make people curious to investigate what they are looking at.

The water level (tide) gauges will also provide context to the photos that community participants are capturing of king tides. Participants often ask for longer term trends around how mean sea levels have changed over time, and a distinction between historic background (natural) changes in sea levels versus future human induced sea level rise projections. Water level measurements will allow participants to look at the impacts of an extreme weather event, and to consider the variation in water level that caused it.

**Identified community outcomes:**

Auckland residents become aware of the potential impacts of sea level rise in the next 30-50 years on the wider region and their own local coastal environment.

We create and maintain a water level (tidal) gauge network (supported by an existing website and social media platform) that continues a conversation around what sea level rise might mean for local communities and Auckland as a whole. 2014 saw the creation of a portal to capture king tide event images and associated information relating to sea level rise.

Users of this portal become part of an active network of individuals, communities, businesses and authorities that take actions that allow communities to adapt to sea level rise (e.g. location and nature of future development, erosion protection works, community response to impacts).

Specific measured outcomes for participants would include:

1. Involvement with the programme that is "hands-on"; involving an action component (e.g. photo and/or water level measurement).
2. Greater importance and value of capturing the impacts of king tide events on coastal locations.
3. Talking to others about sea level rise.
4. Getting involved in a citizen science project.
5. Looking after their local part of the coast.

**Alignment with local board priorities:**

*our community acts as kaitiaki (guardian) of the environment so that future generations can do the same*

Communities, agencies and businesses need good information on which to base decisions around managing our coast, now and in the future. This includes information on past and future projected sea levels in order to gain an appreciation of coastal inundation risk across the region, taking into account coastal dynamics that include tide, storm surges and wave set up.

While Auckland Council captures much of this information via radar-based tide gauges, this project encourages a community-led approach that captures the required supplementary data via water level (tidal) gauges that also provides a means to engage the public around sea level rise.

<b>Collaborating organisation/individual</b>	<b>Role</b>
NIWA - Rob Bell	Technical assistance (provides tide date/time data; advice on error levels and chart datums)
New Zealand Coastal Society	Partner organisation since 2014
Auckland Council Coastal & Geotechnical Group	Technical assistance (water level (tidal) gauge methodology and installation)
Seaweek	Have previously run king tide events as part of Seaweek

Auckland Emergency Management	Share our social media content
Foundation North	Funder (website)
Waitemata & Howick Local Boards	Have funded tide gauges as outlined in the application for their Local Board areas
Individual Aucklanders	Provide photos and/or water level measurements

## Demographics

<b>Māori outcomes:</b>	<p><i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i></p> <p>Use of mātauranga (knowledge) maori would be valuable in understanding historic sea levels. We have historic background data on sea levels going back to the 1800's, but understanding practices and patterns of use and settlement on the coast by maori in the past would provide valuable context to the western scientific data that we have. Communities in the coastal locations outlined in the proposal will have this knowledge.</p>
<b>Accessible to people with disabilities</b>	Yes - Water level (tidal) gauges will be located in public spaces that have vantage points that are accessible to people with disabilities.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	Water level (tidal) gauges will be located in smoke-free public spaces, providing an opportunity to take part in the project in a smoke free environment.

### Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** **\$5736.00**

<b>Requesting grant for:</b>	<ol style="list-style-type: none"> <li>1. Design and production of water level (tidal) gauge signage.</li> <li>2. Installation of of water level (tidal) gauges, including chart datum calculation.</li> <li>3. Create website page and water level monitoring sheet for community to upload data.</li> <li>4. Create water level reporter to digitise data and upload to GIS system.</li> <li>5. Coordinate a public launch of water level (tide) gauges.</li> </ol>
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**If part funded, how would you make up the difference:**

We would only design and install water level (tidal) gauges in Waitemata and Howick. Unlikely to be able to implement the tools for collating and digitising the tide data and to hold a public launch.

**Cost of participation:** No cost

<b>Total expenditure</b>	<b>Total income</b>	<b>Other grants approved</b>	<b>Applicant contribution</b>
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\$ 32,885	\$ 0	\$ 15,472.5	\$ 11,676
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Expenditure item	Amount
Design and produce water level (tide) gauges	\$ 6,525
Install water level (tide) gauges, including calculating required datums	\$ 2,880
Create new website page, and water level monitoring data sheet for communities to upload water level data	\$ 3,600
Create water level reporter to digitise data and QGIS system creation and upload	\$ 7,200
Communications developed and delivered to advertise public launch (print; social media)	\$ 6,200
Coordination and delivery of public launch (December 26 18)	\$ 6,480

Income description	Amount
NA	\$

Other funding sources	Amount	Current Status
Howick Local Board	\$ 5,736.25	Approved
Waitamata Local Board	\$ 4,000	Approved
Hibiscus Bays Local Board	\$ 5,736.25	Pending

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
NA		\$

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1906-154	<b>Auckland King Tides Initiative Community Water Level (Tidal) Gauges</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - Project in progress	<b>Approved</b> \$5,736.25
LG1820-228	<b>Auckland King Tides Initiative Community Water Level (Tidal) Gauges</b> 2017/2018 Waitemata Local Grants, Round Two - Project in progress	<b>Approved</b> \$9,736.25

## Birkenhead Playcentre Society Incorporated

<b>Legal status:</b>	Incorporated Society, Charitable Trust, Other: Registered Charity	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Technology upgrade

<b>Location:</b>	16 Recreation Drive, Birkenhead, 0626 Auckland		
<b>Summary:</b>	A recent internal technology evaluation revealed we are not up to technological standard we provide our whanau for operating our ECE service. Our computer is very old making administrative tasks slow and cumbersome. Our planning and assessment is hindered because we are not able to do either on the spot. We have to remember events, take written notes and photographs and later write these up on our home computers. A laptop and iPad will support the operating of our centre (minutes, budgets, storing and sharing information, meet regulatory requirements, ERO assessments, capture learning stories, educational assessments, better daily planning) and has become priority over the past year. iPad use is now current practice in most Kindergardens, Playcentres and ECE's.		
<b>Dates:</b>	29/01/2019 - 31/01/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	3	<b>People reached:</b>	80
<b>% of participants from Local Board</b>	100 %		
<b>Promotion:</b>	We will inform visitors to the Birkenhead Playcentre about our upgraded technology and how we are using it on a daily basis.		

### Community benefits

#### Identified need:

Many members have expressed frustrations with our outdated and slow working computer desktop, the lack of ability to capture our tamariki's learning, data storage management etc as is captured in the attached technology review document.

We completed a formal internal evaluation of our technology (as discussed above)

#### Identified community outcomes:

The community outcomes are that we will be able to comply with current Te Whāriki standards such as:

- recognising and assessing learning via user friendly and accessible technology
- making valuable learning visible internally and externally (ERO)
- achieving learning story and assessment goals
- documenting learning for our tamariki to plan and make improvements for future activities
- supporting tamariki's in learning about their interests and exploration of the world
- expanding on our educator's pedagogical practices

#### Alignment with local board priorities:

our many great community facilities and community infrastructure are well looked after and continue to meet community needs

In order to run our Playcentre efficiently and support our tamariki and their whanau and broader community, we require new and updated technological equipment which we are currently lacking. Specifically,

- a laptop computer to enable us to complete the administrative functions the the Ministry of Education require of an Early Childhood Centrer, and
- one lpad to enable us to complete the planning and assessment (including photos) required on session in accordance with Te Whariki (the NZ ECE Curriculum).

Collaborating organisation/individual	Role
NA	

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** Yes - Anyone will be able to access our iPad and laptop as long as they are part of our whanau.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** We have a smoke free policy at our Playcentre as we are an early childhood education provider.

**Zero waste minimisation** With a working laptop and iPad we will be able to minimise paper waste as we can share and store digital information in a much more efficient way.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	%	%	%	%	%	%

## Financial information

**Amount requested:** \$2432.00

**Requesting grant for:** For the entire project of purchasing a refurbished iPad and a refurbished laptop for operation of our Playcentre.

**If part funded, how would you make up the difference:**

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$ 2,432.14	\$ 0	\$ 0	\$ 0

Expenditure item	Amount
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Refurbished Macbook Air 13.3inch, 1.8GHz, Dual Core, i5, with 256GB PCIe-based SSD.	\$ 1,477.39
Refurbished iPad Pro, 9.7inch screen with Wi-fi and 32GB of storage	\$ 668.7
iPad Smart Keyboard	\$ 207.83
iPad Cover (Dux Plus Case)	\$ 78.22

Income description	Amount
NA	\$

Other funding sources	Amount	Current Status
NA	\$	

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
NA		\$

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

## Harbour Sport Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Events
<b>Conflicts of interest:</b>	None identified		

### Project: Shore to Shore 5km Fun Run/Walk

<b>Location:</b>	Milford Reserve		
<b>Summary:</b>	<p>Shore to Shore is about encouraging school-aged children and their families and communities to get out and get active together while having fun. It is the North Shore's largest 5km fun run/walk that spans from Takapuna Grammar to Milford Reserve, and is open to anyone wanting to participate. The event also gives back to local schools, as part of each registration fee is donated back to the schools in form of Sports Distributor vouchers to provide much-needed funding to school sports departments which encourage the continued development of sport &amp; rec programs. In 2018, 5394 people took part in the event, and over \$17000 was donated back to local schools.</p>		
<b>Dates:</b>	31/03/2019 - 31/03/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	35	<b>People reached:</b>	6000
<b>% of participants from Local Board</b>	20 %		
<b>Promotion:</b>	<p>Event and registration website</p> <p>Posters and flyers with event information distributed throughout schools. School involvement and promotion from school ambassadors which includes school newsletters etc.</p> <p>School assemblies delivered by staff to schools</p> <p>Newspaper coverage</p> <p>Radio coverage on "The Hits"</p> <p>Social media campaigns</p>		

### Community benefits

#### Identified need:

This is an iconic event in the North Shore region and has been running for 34 years. Each year thousands of participants take part in the run spanning from Takapuna to Milford Reserve which indicates a strong need for the event. School sports departments are in continuous lack of funding for equipment and Shore to Shore is an excellent way for them to engage their school communities and raise these much-needed funds. This helps ensure the continued delivery of sport/recreation programs in schools long past the event and encourages involvement in healthy active lifestyles for years to come.

### Identified community outcomes:

The goal of Shore to Shore is to promote a healthy active lifestyle for children and families with a strong focus on community engagement and unity amongst family and friends. The event provides an opportunity to have fun together with their schools while engaging in physical activity together without the pressure of competition. These outcome goals directly align with the vision of Harbour Sport to, “inspire, empower and strengthen the community through sport and physical activity,” and Shore to Shore serves as an exceptional method

of delivery to instil these values amongst members of the community while helping to fund school sports departments across the region.

### Alignment with local board priorities:

*our people (young and old) have a sense of belonging, are connected to one another and are proud to live in Kaipātiki*

The Shore to Shore 5k Fun Run/Walk is an event designed to encourage youth and their families to get out and active together. It welcomes everyone no matter their religion or ethnicity in an attempt to get everyone out there at active while helping raise money for the local school to invest in their sports programs. Last year, 4643 members of the community took part in the event which continues to be the largest fun run in the region.

Collaborating organisation/individual	Role
Shore to Shore Trust	Advise on event processes

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** Yes - Accessible to everyone - anyone with a physical or mental disability can take part as a timed or non-timed runner/walker. Participants can complete the run/walk together so people with disabilities can have the assistance of an aid/supporter if required and the course is wheelchair friendly.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** The nature of Shore to Shore is to promote a healthy active lifestyle which goes hand in hand with being smoke-free. There are a variety of opportunities through the promotional period to promote this message to thousands of school children and families across the region through social media, event collateral and on-site assembly visits. The goal of encouraging this healthy lifestyle fits incredibly well with the message of being smoke-free, and encouraging people to take part in a 5km run/walk this is smoke-free will only assist in this cause.

**Zero waste minimisation** Yes, the fact that we are a zero waste event will be advertised through our social media channels, newsletters, and it will be publicised on the day through our MC.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	45%	5%	45%	%	%	%

## Financial information

**Amount requested:** \$8000.00

**Requesting grant for:** Buses  
Timing Chips  
Traffic

**If part funded, how would you make up the difference:**

**Cost of participation:** Entry Fee - \$10 (untimed) \$15 (timed)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$ 14,145	\$ 69,000	\$ 2,000	\$ 0

Expenditure item	Amount
Buses for Participants	\$ 4,170
Traffic Management	\$ 6,725
Timing Chips	\$ 3,250

Income description	Amount
Entry Fees 4500 x \$10	\$ 45,000
Sponsorship	\$ 16,500
Entry Fees 500 x \$15	\$ 7,500

Other funding sources	Amount	Current Status
Upper Harbour Quick response	\$ 2,000	Pending

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
6 hours	0	\$ 1,644

## Funding history

Application ID	Project title	Decision Allocation
QR1902-213	Shore to Shore 5km Fun Run/Walk 2018/2019 Devonport-Takapuna Quick Response, Round Two - Awaiting funding agreement	Undecided \$0.00

QR1917-114	<b>Shore to Shore 5km Fun Run/Walk</b> 2018/2019 Upper Harbour Quick Response, Round One - Declined	<b>Declined</b> \$0.00
LG1906-120	<b>Shore to Shore 2019</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - Awaiting funding agreement	<b>Approved</b> \$2,000.00
MB1819-165	<b>Coach Support Initiative</b> 2018/2019 Multi-board Local Grants, Round One - Project in progress	<b>Approved</b> \$11,000.00
NCE1917-005	<b>Mud Monster Mud Rush</b> 2018/2019 Non-Contestable Events - Upper Harbour - Project in progress	<b>Approved</b> \$3,000.00
QR1817-319	<b>Matariki Event for Albany Newcomers 2018</b> 2017/2018 Upper Harbour Quick Response, Round Three - Project in progress	<b>Approved</b> \$4,000.00
LG1806-207	<b>Mud Monster Mud Rush</b> 2017/2018 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$9,500.00
LG1817-122	<b>Shore to Shore 5km Fun Run/Walk</b> 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	<b>Approved</b> \$3,000.00
LG1806-122	<b>Shore to Shore 5km Fun Run/Walk</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
LG1808-108	<b>Shore to Shore 5km Fun Run/Walk</b> 2017/2018 Kaipātiki Local Grants, Round One - Project in progress	<b>Approved</b> \$3,000.00
NCE1817-002	<b>Mud Monster Mud Rush</b> 2017/2018 Events - Upper Harbour - Acquitted	<b>Approved</b> \$3,000.00
LG1802-103	<b>Shore to Shore 5km Fun Run/Walk</b> 2017/2018 Devonport-Takapuna Local Grants, Round One - Project in progress	<b>Approved</b> \$2,000.00
LG1702-201	<b>Mud Monster Mud Rush</b> Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	<b>Approved</b> \$1,500.00
LG1708-245	<b>Walk With Us Kaipatiki</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
LG1708-236	<b>Learn To Ride School Holiday Programme</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	<b>Approved</b> \$36,642.00
QR1717-306	<b>Walk With Us - Albany</b> Upper Harbour Quick Response, Round Three, 2016/17 - Project in progress	<b>Approved</b> \$3,000.00
LG1706-202	<b>Mud Monster Mud Rush</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$1,500.00
QR1717-312	<b>Shore to Shore 5km Run/Walk</b> Upper Harbour Quick Response, Round Three, 2016/17 - Acquitted	<b>Approved</b> \$3,000.00
LG1708-202	<b>Mud Monster Mud Rush 2017</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1702-301	<b>Shore to Shore 5km Run/Walk</b> Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Acquitted	<b>Approved</b> \$2,000.00
SR17-143	<b>Regional Cycling Capacity Building project</b> Regional Sport & Recreation Grants 2017/2018 Round One - Declined	<b>Declined</b> \$0.00
QR1702-201	<b>Massey University Harbour Sport Excellence Awards</b> Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1706-218	<b>Shore to Shore 5k Fun Run/Walk</b> Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$2,000.00
NCE1717-002	<b>Mud Monster Mud Rush</b> Events - Upper Harbour non-contestable, 2016/2017 - Acquitted	<b>Approved</b> \$3,000.00
LG1606-251	<b>Mud Monster Mud Rush 2016</b> Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$4,000.00
RegRSR16/239	<b>Regional Sports Trust Bike Coordinators Project</b> Regional Sport and Recreation Grant - 2016/17 Round One - Project in progress	<b>Approved</b> \$42,900.00
QR1608-314	<b>SportSPasifik Ola Pasifika Challenge</b> Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$500.00
REGCD16132	<b>ActivAsian - Encouraging Leadership and Volunteering in Sport and Recreation</b>	<b>Declined</b>

	Regional Community Development - Declined	\$0.00
<b>RegRSR1635</b>	<b>0.5 FTE Community Bike Advisor for each of the RSTs to provide local community opportunities</b> Regional Sport and Recreation Grant 2015/2016 Round One - Declined	<b>Declined</b> \$0.00
<b>LG1608-136</b>	<b>NiuMovement</b> Kaipātiki Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1606-149</b>	<b>ActivRecreAsian</b> Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$4,000.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Auckland North Newcomers Network

*Under the umbrella of* Beach Haven Birkdale Community Project-BBCP

<b>Legal status:</b>	Other: Not for profit community group	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Auckland North Newcomers Network

<b>Location:</b>	Beach Haven-Birkdale Community Houses, Bayview community House, Highbury House, Northcote Hearts and Mind, Glenfield.		
<b>Summary:</b>	We would appreciate some funding to make possible the functioning of the Auckland North Newcomers Network; we have a double objective: 1° bringing together diverse communities to promote social cohesion, community harmony and well being. 2° creating a Treaty Based Multi Cultural Community in Kaipatiki.		
<b>Dates:</b>	01/01/2019 - 31/12/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	1 coordinator and staff from the various community Houses/ngo	<b>People reached:</b>	2000
<b>% of participants from Local Board</b>	80 %		
<b>Promotion:</b>	The activities events will be advertises via posters and on line/social media: WeChat, Facebook, Neighbourly, the Newcomers Website, the NZ Now website, Viber and Whatsapp.		

### Community benefits

#### Identified need:

The "Settling In Social Report" (2010) and the "Living Together in Three Auckland Suburbs Social Cohesion" report (2013) identified a need for Newcomers Network to be created. Research from, Mai Chen on Super diversity, shows that it needs to be embraced and managed because at this stage it is a challenge for Auckland. [www.youtube.com/watch?v=9Fwp4W9IHdE](http://www.youtube.com/watch?v=9Fwp4W9IHdE)

Isolation is the main problem, it is an issue identified by Immigration NZ who created the Migrant Retention Unit to deal exclusively with it. The Newcomers Network is a grass root initiative portrayed in "Putting out the Welcome Mat" (See Pdf Attached p 39), it follows the Welcoming Communities standards established by MBIE (see Pdf Attached).

Government agencies know that inclusion is a problem.

#### Identified community outcomes:

Please note that all outcomes listed below have been identified by NZIS Immigration Services as priorities. Therefore outcome number 1 is:

"English Language : Migrants use English confidently in their daily lives".

ESOL classes to be organised. Coffee groups where migrants can practice safely to be organised. Maybe classes of the migrants' native languages to be exchanged with English conversation classes?

Outcome number 2: "Health and Wellbeing: Migrants enjoy healthy lives and feel confident and safe". Well being groups like Qi Gong and/or Taichi. Mindfulness workshops, self defence workshops, walking groups, music groups, Art groups.

Outcome number 3: "Inclusion: Migrants participate in and have a sense of belonging to their community and to NZ". Explaining NZ to migrants via Parenting classes (building Awesome Whanau), Walking in the NZ bush, planting days (ActivAsian and Kaipatiki project), Voting, ANZAC, O Tiriti workshops (ARMS), Marae visits, Matariki etc... Migrants to participate in NZ celebrations (Waitangi Day picnic?)

### Alignment with local board priorities:

*Our many great community facilities and community infrastructure are well looked after and continue to meet community needs*

The members of parliament, Hon Nania Mahuta and Michael Wood as well as the minister Hon Jenny Salesa who gathered at the NZ Multicultural Hui on the 22-24 of June this year all stressed the importance and the need for Treaty Based Multicultural Communities in NZ. To this effect they launched a programme called Huarahi Hau. As a participant to this Hui, I can see this project taking form in Kaipatiki: many migrants come from cultures which are close to the Maori culture. The Oruamo Marae could play a great part in this. In the mean time, a relationship with our local Iwi needs to be built in order to be effective when the Marae is inaugurated. Anticipation and vision are key. The various Community Houses in Kaipatiki can already play a great role in this by promoting 'global' activities inclusive to all.

Collaborating organisation/individual	Role
Harbour Sports	Zumba, walking groups etc...
Kaipatiki Project	Planting, gardening workshops...
Chinese Association	Performances when needed
ARMS	workshops and networking
ActivAsians	Networking and sports
BBCP	Umbrella organisation

## Demographics

### Māori outcomes:

*Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)*  
Government agencies and non government agencies (MBIE, ARMS, MNZ etc...) are working together to create Treaty based multi cultural communities. The next Local Settlement Network Meeting (LSN) to happen in Kaipatiki (the first one in this area) will focus on this. Connections between migrants/Maori/locals need to start happening now. The Oruamo Marae could be at the heart of this cooperation. To this effect, we are working towards a bi cultural Hui or LSN due to happen on December 4th in Beach Haven House. We are aiming at a collaboration which will enable migrants to learn Tikanga, Matauranga and te reo from the very people who know these practices the best: the local Iwi-Hapu. In return, migrants will share their knowledge.

### Accessible to people with disabilities

Yes - The Auckland North Network will operate from Community spaces (Community Houses) and parks. These Auckland Council assets are equipped for people with disabilities; therefore our activities will be accessible to them. It is interesting to note that a fair number of people with

mental health issues have joined our network in the past. It is expected that they will do it in the future too.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** We will advertise ALL activities and workshops or events as being smoke free and will enforce it.

**Zero waste minimisation** The network is part of the Boomerang Bags initiative and very conscious of minimising waste: yes, we'll push for a Zero waste message in partnership with NGO friends (Compost Collective)

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** **\$18000.00**

**Requesting grant for:** We are requesting money for:  
the rent of community spaces  
the coordination of the network  
Admin/marketing costs  
marketing costs

**If part funded, how would you make up the difference:**

**Cost of participation:** Koha is encourage but not required and can come in many forms not just money

Total expenditure	Total income	Other grants approved	Applicant contribution
\$ 0	\$ 0	\$ 18,000	\$ 3,000

Expenditure item	Amount
NA	\$

Income description	Amount
NA	\$

Other funding sources	Amount	Current Status
Office of Ethnic Communities	\$ 18,000	Pending

Donated materials	Amount

NA	\$
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Total number volunteer hours	Total number specialised volunteer hours	Amount
100	200	\$ 25,550

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

## Literacy Auckland North

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Family Literacy Programme

<b>Location:</b>	Community Centres or schools in the Kaipatiki Local Board area		
<b>Summary:</b>	All children deserve the best start in life whether they are from long-term Kaipatiki families or families new to the area. For those who didn't have the best start in life, or those who have come from violent and unsafe countries to those just battling to assimilate into our local community, our programmes will focus on giving parents the skills and knowledge to be the best parents they can be. Our family literacy programmes add further value to Kaipatiki as a family friendly and family focused area to live and work.		
<b>Dates:</b>	04/02/2019 - 05/07/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	30	<b>People reached:</b>	120
<b>% of participants from Local Board</b>	100 %		
<b>Promotion:</b>	The programmes would be advertised within the primary schools where the programmes will take place. Flyers will be distributed to the parents of the school children attending the school		

### Community benefits

#### Identified need:

Current research supports the fact that there is a strong correlation between literacy skills of parents and literacy acquisition of children. Children not supported in the family home with their learning and literacy find it difficult to keep up at school and start falling behind. This trend leads to children leaving school with low/no qualifications and poor employment potential. To break the cycle of adults with poor literacy skills, low employment rates and poor quality of life we need to start by ensuring children are given a better start. We need to support parents to provide a literacy rich environment in the home and help parents understand how they can help their children to do the best they can.

#### Identified community outcomes:

Improved literacy skills for parents which will lead to improved literacy skills for children and happier families

Improved employment potential and quality of life for parents and improved family life for children - less isolation and often aggression

Greater confidence to participate in school events and community events which leads to improved community cohesion and learning outcomes for children.

#### Alignment with local board priorities:

*our residents benefit from relevant and high-quality community services and events*

We are seeking funds to support the delivery of 4 Family Literacy Groups in the Kaipatiki Local Board area. These groups aim to offer a high-quality literacy programme to parents in our local

community who have children attending Kaipatiki local schools. The community service provided will ensure that all parents attending will be able to build their skills and knowledge of the local schooling system, the schools' expectation of parents (and their children) and will guide parents in improving their skills to become more engaged with their children's learning. Improving their reading literacy (ability to read newsletters and homework sheets), their written literacy (ability to write notes to the teacher, complete absentee information on line etc) and information about Kiwi education system are included in the high-quality community service.

Collaborating organisation/individual	Role
Target Road School	Recruitment and provision of venue
Currently in discussions with other schools in the Kaipatiki Local Board area	Recruitment and provision of venue

## Demographics

### Māori outcomes:

**Accessible to people with disabilities** Yes - Our groups are open to all adults living on the North Shore. The family literacy groups while primarily attended by parents of the school, are often not excluded from these programmes.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** All our programmes come with non-smoking rules and no smoking is permitted on any of premises or at any venues where our programmes are delivered.

**Zero waste minimisation** This is a topic that could be developed for inclusion in the 2019 programme

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	20%	80%	%	%	%

## Financial information

**Amount requested:** \$6400.00

**Requesting grant for:** Programme expenses

**If part funded, how would you make up the difference:**

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$ 8,850	\$ 0	\$ 0	\$ 2,450

Expenditure item	Amount
Programme costs	\$ 8,850

Income description	Amount
NA	\$ 0

Other funding sources	Amount	Current Status
NA	\$	

Donated materials	Amount
Use of venue	\$ 1,200

Total number volunteer hours	Total number specialised volunteer hours	Amount
	80	\$ 1,644

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1917-116	<b>ESOL Family Literacy Programme</b> 2018/2019 Upper Harbour Quick Response, Round One - Declined	<b>Declined</b> \$0.00
LG1808-308	<b>Digital Literacy Groups</b> 2017/2018 Kaipātiki Local Grants, Round Three - Project in progress	<b>Approved</b> \$5,400.00
LG1806-203	<b>Communication and Language Skills Programmes</b> 2017/2018 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,000.00
LG1808-123	<b>Digital Skills and Learner Driver Licence Programmes</b> 2017/2018 Kaipātiki Local Grants, Round One - Project in progress	<b>Approved</b> \$2,600.00
LG1716-222	<b>Boosting confidence by improving English and Computer Literacy skills</b> Rodney Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
LG1708-215	<b>Digital Literacy Groups</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$2,500.00
LG1708-103	<b>Youth Programme</b> Kaipātiki Local Grants, Round One, 2016/2017 - Review accountability	<b>Approved</b> \$5,000.00
LG1616-209	<b>Learner Drivers Licence Groups and Digital Literacy Groups in Wellsford</b> Rodney Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$4,965.00
LG1608-208	<b>Learner Driver Licence Support Groups</b> Kaipātiki Local Grants, Round Two, 2015/16 - Review accountability	<b>Approved</b> \$4,620.00
LG1608-119	<b>Collective Impact Family Literacy Programmes</b> Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$3,000.00

*Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary*

## North Shore Artistic Roller Skating Club Inc.

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: rink hire costs

<b>Location:</b>	ActivZone, Glenfield		
<b>Summary:</b>	hoping to get the rink hire fees covered by this grant so we can use the money collected from club members and public to cover the coaching fees. we aim to keep our fees as low as possible to make roller skating accessible to everybody. our club is only 6months old.		
<b>Dates:</b>	08/02/2019 - 14/12/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	30	<b>People reached:</b>	50
<b>% of participants from Local Board</b>	100 %		
<b>Promotion:</b>	Our project will be promoted at the ActivZone rink, on social media including Facebook events, Eventfinda, Eventbrite and community Facebook groups. We do not have a budget for paid advertising, so we will be relying on free options and social networking.		

### Community benefits

#### Identified need:

we are the only Artistic Roller Skating Club in the North Shore. the club has been created in April this year, and we are working to increase club members. at the moment, with the numbers we have we won't be able to cover the rink cost and the coaching fees for next year.

#### Identified community outcomes:

Roller sports can appeal to children who don't typically fall into the rugby/soccer/netball crowd, so this introduction at school certainly helps reach young people and show them other exciting opportunities to be active in our community.

Our mission is to provide everyone in our community with access to roller sports - a fun fitness option that can also lead to competition and league activities, that is accessible to all people, irrespective of age, gender or cultural background.

#### Alignment with local board priorities:

*it's easy to make healthy lifestyle choices in Kaipātiki*

our goal is to reach to everyone in the community, so everyone has the chance to learn to skate. Being involved in organized sports teaches youths a wide variety of values that they can carry with them throughout the rest of their lives. Interacting with peers and learning about the responsibilities that come with being a member of a team help children mature and experience valuable life lessons. The continual physical exercise will also help to benefit your child and the involvement in extra-curricular activity will help them avoid any bad influences and also prevent them from watching too much television or playing too many videogames.

Collaborating organisation/individual	Role
---------------------------------------	------

coaches	knowledge
committee members	organization/administration side of the club/promotion

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** Yes - Roller skating caters for athletes with disabilities.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** ActivZone is a smokefree sporting facility. We have the smokefree logo on our entrance. We can add this to all promotional material to help promote the smoke free message in our community.

### Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$5400.00

**Requesting grant for:** we are requesting funding to cover the rink hire for next year (2019) . this will allow us to have low fees for the public who want to try our sport and for club members who want to compete in artistic roller skating.

### If part funded, how would you make up the difference:

we refuse to charge more to the skaters, if this application is not successful we will try to apply again for a different grant.

and we will have to start fundraising to keep costs down.

we are hoping to get funding to cover the rink fees so we can use the money from fees to cover the coaching fees

**Cost of participation:** we want to offer the classes for less than \$170 per term, but with the numbers we have at the moment , its not enough to cover rink fees and coaching

Total expenditure	Total income	Other grants approved	Applicant contribution
\$ 5,400	\$ 0	\$ 0	\$ 0

Expenditure item	Amount
venue hire for Term 1	\$ 2,000
Venue hire for Term 2	\$ 800
Venue hire for Term 3	\$ 800
Venue hire for Term 4	\$ 1,800

Income description	Amount
NA	\$

Other funding sources	Amount	Current Status
NA	\$	

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
NA		\$

### Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous funding history</i>		

## North Shore Woodturning Guild Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: New Demonstration Lathe

<b>Location:</b>	North Shore Woodturning Guild, Agincourt Reserve, Agincourt Road, Glenfield 0629		
<b>Summary:</b>	We are wanting to replace our old Demonstration Lathe and Equipment.		
<b>Dates:</b>	22/01/2019 - 28/02/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	5	<b>People reached:</b>	Approximately 100+
<b>% of participants from Local Board</b>	100 %		
<b>Promotion:</b>	Once approval has been granted, we will advise all members of the forthcoming new lathe. We will then keep them advised when delivery will be and when it will be fully installed and available for their benefit.		

### Community benefits

#### Identified need:

The Lathe is approximately 10 years old and is used extensively within the guild. It is developing faults and is now restricted in its use and breaking down regularly. This is a key piece of equipment as it is attached to several TV monitors & Visual equipment to ensure all members can see any demonstration. It is also used as our main training equipment. With it breaking down, visiting demonstrators are unable to complete their planned schedule which is disruptive to the evening. In addition all training elements are affected ie Kids at Risk and Community night classes as we are unable to fully achieve our aims.

#### Identified community outcomes:

To have the latest technology and safety in equipment and a Demonstration Lathe which is reliable

#### Alignment with local board priorities:

*our residents benefit from relevant and high-quality community services and events*

We run social end of term events for the general public and members, we offer evening classes for the general public. Any Kaipatiki residents can attend for 3 club meetings to ascertain if they wish to join the Guild. We provide handcrafted toys for the local Salvation Army to distribute to the community.

Collaborating organisation/individual	Role
Carbatec	Providing a contribution on the full purchase price.

### Demographics

#### Māori outcomes:

*Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

In our programme of helping "Kids at Risk" there is an element of the children who have Maori ethnicity, who are all based in the Kaipatiki area.

**Accessible to people with disabilities** Yes - Our demonstrations are open to all members and guests are welcome. The entrance is double door wide, and has easy accessibility for the physically disabled. We have large TV monitors to assist with the visually impaired and a Microphone set up to assist with the hearing impaired.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** We are a totally smoke free environment

**Zero waste minimisation** We are lucky that Woodturning is an art form that has very limited waste, any off cuts are available to be burnt in approved fireplaces of our members and the community as a whole.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	5%	15%	50%	%	30%	%

## Financial information

**Amount requested:** \$4369.00

**Requesting grant for:** The purchase of the new Demonstrator Lathe and equipment.

**If part funded, how would you make up the difference:**

**Cost of participation:** No cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$ 4,369	\$ 0	\$ 0	\$ 0

Expenditure item	Amount
Carbatec Quotation	\$ 4,369

Income description	Amount
No income	\$

Other funding sources	Amount	Current Status
No funding	\$	

Donated materials	Amount
None	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
5	12	\$ 349.35

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1708-235	<b>Harvey Lathe Bed Extension</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$1,060.00

## Beach Haven Scout Group

*Under the umbrella of The Scout Association of New Zealand*

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

**Project: Group Camp for every youth member to attend without financial restrictions.**

<b>Location:</b>	YMCA Camp Adair		
<b>Summary:</b>	We have a group camp every year but our numbers are over 130 we just don't have the tentage for everyone, and we don't want to restrict for financial or tentage reasons. We want to offer an indoor camp, for every youth member.		
<b>Dates:</b>	10/05/2019 - 12/05/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	150+	<b>People reached:</b>	150+
<b>% of participants from Local Board</b>	100 %		
<b>Promotion:</b>	Facebook and local paper have showed interest in running a story		

### Community benefits

#### Identified need:

Every year we have 30% of youth who can't afford to go on camps, we sponser several, but we just can't afford to sponsor every one who needs it now our National fees are so high. I want a camp where every youth member and leadr, can go away and enjoy a true Group camp.... without restrictions.

#### Identified community outcomes:

Our Group is growing weekly, and even though some families struggle to pay the fees, camps are just a luxury they can't afford. Our community is thriving, our youth are our future Leaders and we are very proud of what we are achieving in our Group.

#### Alignment with local board priorities:

*our people (young and old) have a sense of belonging, are connected to one another and are proud to live in Kaipātiki*

We have a very active Scout Group of around 133 youth and 26 Leaders. This is approximately 87 families who all attend weekly meetings, weekend activities and camps. We all socialise together and help each other when required. I am very proud of the community feel to our Group. Our Scout Section has exploded this term and we have 38 Scouts and 17 Cubs who need to transition through early next year so we will be opening a second Troop. We also have a very active Venturer unit of 11 15-18 year olds who are becoming future leaders of our Group and community. We want to offer a Group camp that is free to all youth, especially for the 30% of kids who never get to go on camp because they cannot afford to. I want to get all kids who want to go to be able to, with out financial restrictions.

Collaborating organisation/individual	Role
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## Demographics

### Māori outcomes:

**Accessible to people with disabilities** Yes - We welcome and have youth of all abilities

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Scout Association has very clear rules to be Smoke and Alcohol free.

**Zero waste minimisation** We take our own crockery and cutlery, we will recycle all food containers we can and buy in bulk.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$5200.00

**Requesting grant for:** Just for 100 out of 130odd youth costs for accomodation.

**If part funded, how would you make up the difference:**

**Cost of participation:** it would be about \$75 each if the kids have to pay for it all. This is out of reach for at least half if not more of our families, some of whom have 4 members in our Group.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$ 11,925	\$ 0	\$ 3,300	\$ 3,000

Expenditure item	Amount
Accomodation 120 Y 30 L@\$52ea	\$ 7,800
Kitchen hire	\$ 200
Food @20 each	\$ 3,200
petrol for adults @\$25 each	\$ 725

Income description	Amount
there will be no income	\$ 0

Other funding sources	Amount	Current Status
BBQs 2018/19	\$ 1,800	Approved

trivia night	\$ 1,500	Approved
source cheap/free food donations	\$	Pending

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
200+	100+	\$ 1,000

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
<b>LG1908-123</b>	<b>Tents and Sails for Scouts</b> 2018/2019 Kaipātiki Local Grants, Round One - Awaiting payment	<b>Approved</b> \$4,400.00
<b>QR1817-314</b>	<b>Beach Haven Scout Group Insurance</b> 2017/2018 Upper Harbour Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>LG1808-210</b>	<b>Air conditioning Unit Installation</b> 2017/2018 Kaipātiki Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,500.00
<b>LG1708-211</b>	<b>Cutter Trailer</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$4,500.00
<b>QR1708-302</b>	<b>Sunburst Center board</b> Kaipātiki Quick Response, Round Three, 2016/2017 - Acquitted	<b>Approved</b> \$500.00
<b>LG1708-108</b>	<b>Garage Doors</b> Kaipātiki Local Grants, Round One, 2016/2017 - Acquitted	<b>Approved</b> \$3,116.00
<b>QR1608-402</b>	<b>Beach haven Scout Group rescue rib safety and electronic gear request.</b> Kaipātiki Quick Response, Round Four, 2015/16 - Acquitted	<b>Approved</b> \$5,639.00
<b>LG1608-137</b>	<b>Boat Shed maintenance Plan</b> Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$1,624.00

## Auckland Regional Migrant Services Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: WISE Collective

<b>Location:</b>	De Paul House 92-96 Onewa Road, Northcote		
<b>Summary:</b>	The project empowers refugee background women and isolated migrants with the skills, experience and confidence, to create positive networks and also share their own skills and culture in the community, seek employment and take entrepreneurial ventures that help them generate income for their families (e.g. WISE Catering). Women are positively impacted through both educational and recreational activities resulting in a greater sense of belonging and connection to their community.		
<b>Dates:</b>	05/02/2019 - 30/06/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	4	<b>People reached:</b>	40
<b>% of participants from Local Board</b>	100 %		
<b>Promotion:</b>	<ul style="list-style-type: none"> <li>• E-Newsletter sent to our networks</li> <li>• Social Media (Facebook, Twitter - ARMS social media, group community pages and local area social media)</li> <li>• Digital channels (ARMS website, ARCC Website, Google Adwords and SEO)</li> <li>• Through our existing relationships and their networks with agencies, other NGOs and community groups (MOE, Plunket)</li> <li>• Word of mouth</li> <li>• Traditional advertising (print media e.g. local, regional and national newspaper such as Multicultural Times and Manukau Courier)</li> <li>• Flyers and posters distributed in key touch points (e.g. Local libraries, CABs)</li> </ul>		

### Community benefits

#### Identified need:

Settlement support for those from refugee-like backgrounds arriving through cultural marriages, polices and family reunification cases is lacking. ARCC and ARMS attend all regional discussion forums relating to refugee needs, where discussions of the ongoing need for settlement support at a community- based level for former refugees and their communities are canvassed, as identified by De Paul House. The WISE collective projects fills an essential niche in the range of community based programmes available, enabling and empowering women to become more independent (financially and otherwise) and participate in the community.

This community is disadvantaged and face issues such as isolation and poor social cohesion. The need for WISE has grown, resulting in two new hubs which includes this area.

#### Identified community outcomes:

1. Less social isolation and increased social cohesion and connections for the communities involved in these projects to the wider community in which they live.
2. Greater knowledge and use of support agencies, community facilities, community activities.
3. Better settlement and integration of the communities taking part in WISE and Safari project, which celebrates their diversity through business ventures and cultural celebrations. An increased sense of belonging.

An essential part to facilitating these communities in developing the confidence to start to and increase their participation in their local communities involves ensuring that throughout project delivery, their culture is valued and the diversity they bring to their communities is celebrated.

#### **Alignment with local board priorities:**

*our people (young and old) have a sense of belonging, are connected to one another and are proud to live in Kaipātiki*

WISE (Women Inspired, Strong and Enterprising) Project:

This is a partnership project with ARCC (Auckland resettled community coalition) that brings together former refugee and isolated migrant women to connect with each other, key service providers and their wider community in a safe space. The project is tailored to their specific needs giving them opportunities to develop a range of skills that help them network, get socially connected, share their own skills and even provide them with the opportunity to generate income for their families through entrepreneurial ventures. At the project the women are able to practice in a safe social setting, their newly learnt English language helping them gain confidence to participate more in the project but also in their wider communities.

Recently in the last year, De Paul House asked WISE to operate from their premises and deliver the project together. This has been a unique opportunity to work alongside a local organisation sharing our skills and gaining the trust of 40 women, of another community. This partnership has given WISE women an opportunity to lead workshops in their area of expertise and passion (e.g. sewing).

The WISE project helps a community that is isolated and disconnected from their community to gain a sense of belonging to their community, that sees them increase participation not only within the WISE project but other areas of their community. This project puts people first by making sure the services delivered meet the unique needs of this community, walking alongside them and empowering them to participate in their local communities, by showing them the value of their contribution, their culture and the benefits to themselves and their families of getting involved.

<b>Collaborating organisation/individual</b>	<b>Role</b>
Auckland Resettled Community Coalition	Started WISE as a partnership programme and now provide referrals
De Paul House	Co-delivery of project and provides facilities
Red Cross	Sends referrals to project
NZ Police	Delivers workshops on safety in the community
Auckland Council	Delivers waste management and other workshops to help women get familiar with community

## **Demographics**

### **Māori outcomes:**

**Accessible to people with disabilities** Yes - Our project ensures we are accessible to people to disabilities by holding it in locations that have disability access (e.g. ramps and/or elevators). We also are accessible through the delivery of our project which is purposely delivered where our communities live, making transport less of a barrier.

**Target ethnic groups:** Specific ethnic group Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, Other: Burmese

**Promoting SmokeFree:** WISE invites different service providers that help inform participants of locally available services as well as promoting healthy living including being smoke-free. Service providers provide take-away resources that give participants information about the importance of being smoke-free for themselves and their families and also if need be, what they can do and where they can go to get support if they wish to quit. All our projects operate on premises that are smoke-free as well which we ensure is reiterated.

**Zero waste minimisation** Yes we have. We have invited Auckland Council representatives that work in the area of waste minimisation to deliver information sessions and workshops, in particular for our WISE project. This has resulted in participants being equipped with the necessary information to start their own compost bins at home and adopt behaviours that help minimise waste e.g. bringing their own shopping bags and reducing their consumption of single use plastics like drink bottles. In addition, our projects try to operate in a way that reduces waste, by choosing recycled or eco-friendly products, reducing our printing and reusing resources beyond their original usage.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	100%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	100%	%	%	%

## Financial information

**Amount requested:** **\$6000.00**

**Requesting grant for:** We are seeking contribution to salary cost of the WISE Collective hub at Northcote De Paul House.

**If part funded, how would you make up the difference:**

A contribution to project coordination, travel costs and associated overheads.

**Cost of participation:** There is no cost for participants involved in WISE.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$ 9,853	\$ 0	\$ 36,000	\$ 0

Expenditure item	Amount
Project coordination costs (Project Coordinator's salary -5 hours per week @ \$23.31 (including 8% holiday pay and 3% Kiwisaver) x 52 weeks)	\$ 6,060

Travel & ICT (50 kms per week travel to and fro North Shore hub x 38weeks x \$0.72/km)	\$ 1,368
Organisational Overheads @ 15% (Management and Financial oversight, supervision)	\$ 1,285
Programme costs (trainings, refreshments for the weekly hub meetings, koha to the women for teaching/sharing their expertise in the Hub meetings etc.) @ average \$75 per week x 40 weeks	\$ 1,140

Income description	Amount
	\$

Other funding sources	Amount	Current Status
Foundation North for contribution to WISE	\$ 11,000	Approved
Auckland Airport Community Trust	\$ 25,000	Approved

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
NA		\$

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1911-214	<b>1. WISE Collective 2. Safari Playgroup</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
PKTSRG18190 21	Puketāpapa Strategic Relationships Grant 2018-2019 - Submitted	<b>Approved</b> \$15,115.00
LG1801-243	<b>WISE</b> 2017/2018 Albert-Eden Local Grants, Round Two - Project in progress	<b>Approved</b> \$3,600.00
WMIF1702-099	<b>WISE Collective Waste Minimisation Project</b> WMIF September 2017 - 5a. Declined	<b>Declined</b> \$0.00
REGCD18-50	<b>WISE CATERING/KITCHEN</b> Regional Community Development 2017/2018 - Project in progress	<b>Approved</b> \$15,000.00
LG1805-126	<b>Safari Playgroup West</b> 2017/2018 Henderson-Massey Local Grants, Round One - Project in progress	<b>Approved</b> \$2,300.00
LG1808-129	<b>WISE Collective Hub - North</b> 2017/2018 Kaipātiki Local Grants, Round One - Project in progress	<b>Approved</b> \$5,000.00
LG1820-137	<b>Cafe training for women</b> 2017/2018 Waitematā Local Grants, Round One - Acquitted	<b>Approved</b> \$1,800.00
QR1801-113	<b>International Migrants Day 2017</b> 2017/2018 Albert-Eden Quick Response, Round One - Declined	<b>Declined</b> \$0.00

<b>PKTSRG17180 10</b>	Puketāpapa Strategic Relationships Grant 2017-2018 - Submitted	<b>Declined</b> \$0.00
<b>LG1708-228</b>	<b>WISE Collective Hub - North</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>LG1701-222</b>	<b>ARMS and WISE Collective</b> 2016/2017 Albert-Eden Local Grants, Round Two - Refund requested	<b>Approved</b> \$3,636.00
<b>REGCD17-30</b>	<b>The WISE Collective Project.</b> Regional Community Development 2016/2017 - Acquitted	<b>Approved</b> \$35,000.00
<b>WMIF1602-106</b>	<b>ARMS Waste Minimisation Project</b> WMIF September 2016 - 5a. Declined	<b>Declined</b> \$0.00
<b>PKTSRG16175</b>	<b>WISE Collective Hub</b> Puketāpapa Strategic Relationships Grant 2016/17 - Submitted	<b>Undecided</b> \$0.00
<b>LFHW1601-30</b>	<b>WISE Collective Catering and Foodstall Team</b> 2016/17 Love Food Hate Waste Fund - Acquitted	<b>Approved</b> \$780.00
<b>LG1713-114</b>	<b>Safari Multicultural Playgroup - South</b> 2016/2017 Ōtara-Papatoetoe Local Grant, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1708-113</b>	<b>WISE Collective Hub - North</b> Kaipātiki Local Grants, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>LG1712-109</b>	<b>Ethnic Communities 10th Commemoration of Tangata Tiriti Programme</b> 2016/2017 Ōrākei Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>WMIF15162030</b>	<b>Waste Minimisation - Eco-Friendly Catering</b> WMIF April 2016 - 5a. Declined	<b>Undecided</b> \$0.00
<b>MTCP-151649</b>	<b>WISE Collective Hub - Otahuhu</b> Maungakiekie-Tāmaki Community Partnership Expression of Interest Application 15/16 - Review accountability	<b>Approved</b> \$10,000.00
<b>NCG3</b>	<b>Non contestable grant</b> Non Contestable Grants - Paid	<b>Undecided</b> \$0.00
<b>QR1617-204</b>	<b>Finding Our Voice and Identity in NZ: Migrant Women's Workshop and Discussion Group</b> Upper Harbour Quick Response, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$500.00
<b>QR1620-221</b>	<b>Intercultural Connectedness for Migrant Communities</b> 2015/2016 Waitematā Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1605-109</b>	<b>Settlement Activities for Migrants, Refugees and Service Providers</b> 2015/2016 Henderson-Massey Local Grants, Round One - Acquitted	<b>Approved</b> \$6,000.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Birkenhead United Auckland Football Club

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified Auckland Council employee - Sport & Recreation team. My volunteer role at Birkenhead United and mitigation is listed on my conflict of interest statement.		

### Project: Clubroom Roof Replacement

<b>Location:</b>	Shepherds Park, Beach Haven		
<b>Summary:</b>	Replacement of clubroom roof, replacement of sections of broken exterior cladding and repainting of clubroom whilst scaffolding is erected. The current roof has a number of leaks that are getting progressively worse and need to be addressed before next winter before significant damage is caused. The roof covers our two-floor building of changing rooms, storage, social space, kitchen and bar.		
<b>Dates:</b>	07/01/2019 - 28/02/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	10	<b>People reached:</b>	The clubroom is used by over 2,500 per week
<b>% of participants from Local Board</b>	100 %		
<b>Promotion:</b>	We would look to have a 'topping out' ceremony to thank our funding partners once the project is complete. We would tie that in with our season launch if possible.		

### Community benefits

#### Identified need:

The roof has two main leaks, as shown in the photo's attached. These have been patched a number of times over the last two years, but a long-term solution is now required.

#### Identified community outcomes:

The outcome sought is a continuation of service, the community benefits of which are clearly demonstrated in our annual performance report. These benefits extend to community connectivity, activity and health, coach education, player development, club-school links and developing premier teams who become inspirational role models for young people.

#### Alignment with local board priorities:

*our many great community facilities and community infrastructure are well looked after and continue to meet community needs*

This project is focused on the replacement of our football club roof. The club has had a number of leaks in recent years, with the main part of the roof dating back to the original 1960's build. Replacing the roof allows us to carry on delivering the great programmes that so many Kaipatiki residents access on a weekly basis. There is clear alignment to the local board's objective in ensuring community infrastructure is well looked after and continues to meet community needs.

Collaborating organisation/individual	Role
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NA	
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## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** Yes - The building is already designed for disability access.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Not applicable with this project.

**Zero waste minimisation** Our club already has in place comprehensive recycling and other waste minimisation processes

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** **\$30000.00**

**Requesting grant for:** A contribution toward the total project cost, to be paid to the roofing contractors.

**If part funded, how would you make up the difference:**

**Cost of participation:** Not applicable

Total expenditure	Total income	Other grants approved	Applicant contribution
\$ 60,400	\$ 0	\$ 20,000	\$ 10,400

Expenditure item	Amount
Steel Roofing	\$ 60,400

Income description	Amount
NA	\$

Other funding sources	Amount	Current Status
Foundation North	\$ 20,000	Pending

Donated materials	Amount
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Exterior paint	\$ 2,000
Weatherboards	\$ 3,000

Total number volunteer hours	Total number specialised volunteer hours	Amount
20	40	\$ 4,110

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1808-324	<b>Birkenhead United Operations Manager</b> 2017/2018 Kaipātiki Local Grants, Round Three - Declined	<b>Declined</b> \$0.00
KT14_100019	<b>Shepherds Park Website Development</b> LB - Kaipatiki Local Board Community Grant - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$3,500.00

## Marlborough Park Tennis Club Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Senior Club Night

<b>Location:</b>	Chartwell Ave, Glenfield		
<b>Summary:</b>	Continue to provide Senior Club night for members and general public to provide the opportunity to play tennis in a relaxed environment, which helps to promote a healthy lifestyle for our local community.		
<b>Dates:</b>	17/10/2018 - 17/04/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	5	<b>People reached:</b>	16
<b>% of participants from Local Board</b>	100 %		
<b>Promotion:</b>	<p>We now have a new publicity officer who is going to update our website and include up to date information on the project.</p> <p>We currently advertise weekly via our email base and also on Facebook, however the Publicity officer is going to help us maximise our exposure in these avenues.</p>		

### Community benefits

#### Identified need:

The Senior Club night has grown from 3 participants(at the start) to a high of 19 - we have 4 courts, so 16 is the maximum on the courts at any one time.

We are continuing to attract new "faces" every week and a real camaraderie has grown between the players and a number of "pizza" nights have been held with the groups staying around afterwards and socialising.

#### Identified community outcomes:

We provide an avenue for players to play tennis without having to play in Interclub competitions or join a tennis club.

The sessions are high energy and skills based.

Players meet and get to know "strangers" and informal groups have been formed as a result, who meet and play tennis on other days.

Some of the players have joined the club as a result of the Wednesday night sessions.

Other players have chosen to join interclub teams that do not interfere with their Wednesday night session as they enjoy this to much.

We believe the courts being full provides a "good buzz" around the refurbished park.

#### Alignment with local board priorities:

*our residents benefit from relevant and high-quality community services and events*

Providing an no-stress/no-contract enviroment for the public to play tennis.

The professional coach is on hand to organise the players with skills based drills and match play. Members and general public can request coaching for areas they need help in.

Weekly event that players can rely on.

We advertise out to an email base and also list weekly on our Facebook page. There is also a sign outside the club for "walk by" traffic.

Collaborating organisation/individual	Role
NA	

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** No -

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Nobody smokes when they play tennis and there is a sign on the courts advising this is not allowed on the court surface.

**Zero waste minimisation**

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$2921.00

**Requesting grant for:** Total project cost is \$3360 - we would like to apply for \$2800 funding

**If part funded, how would you make up the difference:**

We would continue - but we would have to apply for funding elsewhere. This is a Zero profit project we provide for members and general public as we see there is a need in the community. Should we not get funding, the club would be making a loss.

Kaipatiki Grants have so far assisted us in providing the project for two terms, we (the club) have funded the remaining two terms

**Cost of participation:** Non-members or General Publi pay \$10 for the 2hr session. This contributes to our court replacement fund.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$ 2,921.76	\$ 0	\$ 0	\$ 438

Expenditure item	Amount
24 sessions @ \$121.74	\$ 2,921.76

Income description	Amount
Unable to estimate - however is really a zero profit project. Just providing a funded public service.	\$

Other funding sources	Amount	Current Status
NA	\$	

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
NA		\$

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1808-109	<b>Marlborough Park Tennis Club - Junior Coaching Program</b> 2017/2018 Kaipātiki Local Grants, Round One - Acquitted	<b>Approved</b> \$2,800.00
LG1608-105	<b>Marlborough Park Tennis - Lights Upgrade</b> Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$10,000.00

## Willow Christian Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Purchase folding tables and trolley

<b>Location:</b>	Rawene Community Centre 33 Rawene Road Birkenhead		
<b>Summary:</b>	We wish to replace some of our tables that are in poor condition. We have a very large Community Centre with many rooms and would like to have tables available for groups to use in each room. Currently we have to move tables regularly and we often don't have enough to supply multiple groups. We would also like a trolley to store some of the tables off our large Chelsea Bay Lounge for safety and aesthetic reasons.		
<b>Dates:</b>	20/01/2019 - 31/12/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	5	<b>People reached:</b>	1500 people per week
<b>% of participants from Local Board</b>	100 %		
<b>Promotion:</b>			

### Community benefits

#### Identified need:

Groups ask for more tables than we can supply. Our caretakers spends a great deal of time moving tables around the Centre when he could be maintaining and improving other areas of our building. We can see the condition of some tables are not looking good and doesn't contribute to providing good facilities for our community to use.

#### Identified community outcomes:

The outcomes for the community are well maintained facilities with enough tables to meet the demand and tables of good condition to meet people's standards for serving food or for putting papers on for various classes and workshops. People will feel they are in a quality environment that is well-cared for and will be able to feel proud of their community facilities.

#### Alignment with local board priorities:

*our many great community facilities and community infrastructure are well looked after and continue to meet community needs*

Our project supports the selected priority in that by replacing tables in poor condition and increasing the number of tables, we are maintaining our Community Centre to a high standard and providing for the demand by community groups who use Rawene Centre. The tables are often used for serving food and for papers and books to be put on as people attend classes or seminars. They need to be in good condition without deep scratches, stains, broken pieces of chipped edges.

Collaborating organisation/individual	Role
NA	

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** Yes - Our Rawene Community Centre is mobility friendly so these tables we are wanting to purchase would be accessible for people with disabilities that use our centre.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Our centre is a smoke free facility

**Zero waste minimisation** The Centre provides for appropriate 3 x bins for the purpose of being sustainable.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$3230.00

**Requesting grant for:** funding to purchase twenty trestle tables and one trolley to store and move tables if needed

**If part funded, how would you make up the difference:**

We would purchase some tables as they are very needed

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$ 3,230	\$ 0	\$ 0	\$ 0

Expenditure item	Amount
20 Trestles and 1 Trolley	\$ 3,230

Income description	Amount
NA	\$

Other funding sources	Amount	Current Status
NA	\$	

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
NA		\$

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

## Youthline Auckland Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Youthline Helpline Volunteer Manager Salary

<b>Location:</b>	13 Maidstone Street, Grey Lynn, Auckland		
<b>Summary:</b>	<p>Youthline requests funding of \$3,000 as a contribution to the annual salary of \$87,360 of our Volunteer Manager Cathy Aiavao. Cathy is the driver behind retaining, recruiting, training and supporting our volunteer family and facilitation team who staff the Youthline Helpline in Auckland and support young people in the Kaipatiki Local Board area.</p> <p>Cathy is based in our Youthline Auckland Central Youth and Community Development Centre. She is responsible for maintaining our training programmes and volunteer pathways (across Auckland) and setting up our programme calendar for the year – ensuring that our volunteers have the most up to date and relevant training and that they are well supported for working within the youth sector.</p>		
<b>Dates:</b>	01/01/2019 - 31/12/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	200	<b>People reached:</b>	56000
<b>% of participants from Local Board</b>	100 %		
<b>Promotion:</b>	<p>The Youthline Helpline is promoted and marketing across a wide range of media including the Youthline website, Facebook page and various promotional activities. We have an extensive communications contact plan in place. We also have an active recruitment programme for volunteers using word-of-mouth and social media.</p>		

### Community benefits

#### Identified need:

Youthline has been supporting young people for over 48 years. The need for our services is well established and ongoing.

Last year in the Auckland area we received an estimated 56,300 calls, texts and emails seeking support through our Helpline – with 2,861 being from young people in the Kaipatiki area. For those who contact us by text 1 in 3 present with mental health issues and 1 in 7 presents with suicide issues.

The Helpline is the most important thing we do. Is staffed by volunteer counsellors. It is completely dependent on the volunteer counsellors who staff it. The Volunteer Manager is the driver behind recruiting, training, supporting and retaining our volunteer family.

#### Identified community outcomes:

For many of the vulnerable young people we work with the first contact point with us is through the Helpline.

We are then able to link them with the help they need. We offer support services and positive role models to encourage, motivate and inspire young people to reach their full potential and create a resilient community.

We offer a range of personal development programmes. We aim to equip them with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience. Through their improved emotional and self-management skills young people are more likely to be in education, training and employment.

We know that when young people feel connected to their community and valued by others they gain confidence and self-esteem. This in turn provides them with the strength to make improved life decisions, to think about the long term and reduces risk-taking behaviour.

Youthline aims to provide all young people with skills and strategies to help strengthen and improve the relationships they have with the significant adults they interact with, i.e. parents, whānau and teachers. If we can do this then the community in which they live will benefit.

#### **Alignment with local board priorities:**

*our people (young and old) have a sense of belonging, are connected to one another and are proud to live in Kaipātiki*

Youthline has been supporting young people in need for over 48 years. The helpline is an early intervention service operating from a strengths-based, person centred approach. This approach is integral to the delivery of Youthline's Phone, Text and Email Helpline service.

The helpline is staffed by over 200 volunteer counsellors who receive extensive training to handle what are often complex issues. They respond to situations of low to high and imminent risk across all mediums of contact, providing a continuum of support and linking service users with other agencies in their own communities. Utilising and promoting Youthline's strengths-based, wrap around approach, Youthline staff are responsible for the quality assessment and management of clients (young people and their families), including those with high and complex needs.

Youthline services equip youth with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience. Counsellors link them with local support services to assist their ongoing development. Through their improved emotional and self-management skills young people are less likely to fall into helplessness, depression, addictive behaviours, dangerous relationships and unemployment.

Research shows that when young people are engaged in community activities, linked with whanau, and given the opportunity to participate feel that they are part of something and encouraged to reach their potential, that risk taking behaviour is reduced. Youthline works inclusively with youth, from those young people who are most vulnerable to youth leaders who are championing change. Our clinical support workers counsel/mentor young people identified as needing one on one support to encourage and inspire them. They aim to understand the strengths and weaknesses of each young person, then identify goals and milestones and develop a plan for successful implementation and progression. By walking beside a young person and providing positive role models Youthline aims to see every young person become connected to the community in which they live and a positive contributor to society with a strong sense of belonging.

<b>Collaborating organisation/individual</b>	<b>Role</b>
NA	

## **Demographics**

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#### **Māori outcomes:**

**Accessible to people with disabilities** Yes - All our services and facilities are accessible to people with disabilities

**Target ethnic groups:**

**Promoting SmokeFree:** Youthline Auckland supports the Auckland Council's Smokefree Policy and its commitment to working proactively with others towards making Auckland smokefree by 2025. We have a smoke free policy in place and can offer support, advice and referrals to young people who wish to give up smoking. We ensure that the young people we work with are aware of our support for making Auckland smokefree and how we can help them if necessary.

**Zero waste minimisation**

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	10%	75%	15%	%	%	%

**Financial information**

**Amount requested:** **\$3000.00**

**Requesting grant for:** We are requesting a contribution of \$3,000 towards the annual salary of \$87,360 of our Volunteer Manager Cathy Aiavao. Cathy is the driver behind recruiting, training, supporting retaining our volunteer family who staff the Youthline Helpline in Auckland.

There are 12,650 young people aged 15-24 years in Kaipatiki Local Board area represented 5.07% of the Auckland total. nthe On a pro-rata basis the Kaipatiki share of Cathy's salary of \$87,360 is \$4,432. We are requesting a contribution of \$3,000.

**If part funded, how would you make up the difference:**

Yes, the show must go on. We are extremely proactive in applying for funding from a wide range of funders.

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$ 87,360	\$ 0	\$ 2,000	\$ 0

Expenditure item	Amount
Youthline Helpline Volunteer Manager Salary	\$ 87,360

Income description	Amount
NA	\$

Other funding sources	Amount	Current Status
AC Devonport Takapuna LB	\$ 2,000	Pending

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
NA		\$

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
REGCD19-51	<b>Building and supporting Youthline's Maori and Pacific Volunteer base</b> Regional Community Development 2018/2019 - Submitted	<b>Undecided</b> \$0.00
QR1907-106	<b>Youthline Helpline Volunteer Manager Costs</b> 2018/2019 Howick Quick Response, Round One -	<b>Undecided</b> \$0.00
QR1918-204	<b>Youthline Youthwork Team Leader supporting Waiheke Youth</b> 2018/2019 Waiheke Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1913-217	<b>Youthline Crisis Helpline Costs</b> 2018/2019 Ōtara-Papatoetoe Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1909-213	<b>Youthline Helpline Volunteer Manager Costs</b> 2018/2019 Māngere-Ōtāhuhu Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1910-206	<b>Youthline Helpline Volunteer Manager Costs</b> 2018/2019 Manurewa Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1915-205	<b>Youthline Helpline Volunteer Manager Salary</b> 2018/2019 Puketāpapa Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1903-222	<b>Youthline Helpline Volunteer Manager Costs</b> 2018/2019 Franklin Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1912-117	<b>Youthline Helpline Volunteer Manager Salary</b> 2018/2019 Ōrākei Quick Response, Round One -	<b>Undecided</b> \$0.00
QR1921-207	<b>Youthline Helpline Volunteer Manager Salary</b> 2018/2019 Whau Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1920-214	<b>Youthline Helpline Volunteer Manager Salary</b> 2018/2019 Waitematā Quick Response, Round Two -	<b>Undecided</b> \$0.00
QR1906-216	<b>Youthline Helpline Triage Support Salaries</b> 2018/2019 Hibiscus and Bays Quick Response, Round Two - SME Assessment completed	<b>Undecided</b> \$0.00
QR1902-206	<b>Youthline Helpline Volunteer Manager</b> 2018/2019 Devonport-Takapuna Quick Response, Round Two - Withdrawn	<b>Withdrawn</b> \$0.00
QR1901-220	<b>Supporting the Youthline Helpline</b> 2018/2019 Albert-Eden Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1905-216	<b>Supporting the Youthline Helpline</b> 2018/2019 Henderson-Massey Quick Response, Round Two - Awaiting funding agreement	<b>Approved</b> \$2,000.00
LG1911-225	<b>Supporting the Youthline Helpline</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
LG1907-229	<b>Youthline Manukau Youth Development Practice Leader Salary</b> 2018/2019 Howick Local Grants, Round Two - SME assessment completed	<b>Undecided</b> \$0.00
QR1917-118	<b>Contribution to the cost of the Youthline Helpline</b> 2018/2019 Upper Harbour Quick Response, Round One - Awaiting payment	<b>Approved</b> \$1,500.00
QR1918-119	<b>Personal Development Programme for Waiheke High School students</b>	<b>Declined</b>

	2018/2019 Waiheke Quick Response, Round One - Declined	\$0.00
<b>QR1921-129</b>	<b>Youthwork Team Leader Costs</b> 2018/2019 Whau Quick Response, Round One - Awaiting payment	<b>Approved</b> \$500.00
<b>QR1909-126</b>	<b>Helpline Coordinator Costs</b> 2018/2019 Māngere-Ōtāhuhu Quick Response, Round One - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1902-122</b>	<b>Helpline Coordinator Salary</b> 2018/2019 Devonport-Takapuna Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1911-128</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1915-139</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Puketāpapa Local Grants, Round One - Awaiting payment	<b>Approved</b> \$1,000.00
<b>LG1913-154</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1909-149</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Project in progress	<b>Approved</b> \$3,380.00
<b>LG1918-121</b>	<b>Youthline Helpline Triage Service</b> 2018/2019 Waiheke Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1912-129</b>	<b>Youthline Helpline Triage Service</b> 2018/2019 Ōrākei Local Grants, Round One - Project in progress	<b>Approved</b> \$1,500.00
<b>LG1910-148</b>	<b>Youthline Helpline Triage Team</b> 2018/2019 Manurewa Local Grants, Round One - Submitted	<b>Declined</b> \$0.00
<b>LG1921-138</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Whau Local Grants, Round One - Project in progress	<b>Approved</b> \$1,500.00
<b>LG1920-139</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Waitematā Local Grants, Round One - Project in progress	<b>Approved</b> \$1,500.00
<b>LG1919-118</b>	<b>Youthline Helpline Coorfdinator</b> 2018/2019 Waitākere Ranges Local Grants, Round One - Awaiting funding agreement	<b>Approved</b> \$2,298.00
<b>LG1903-154</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Franklin Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1903-125</b>	<b>Helpline Triage Costs</b> 2018/2019 Franklin Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1908-132</b>	<b>Youthline Helpline</b> 2018/2019 Kaipātiki Local Grants, Round One - Project in progress	<b>Approved</b> \$1,000.00
<b>LG1902-132</b>	<b>Youthline Helpline</b> 2018/2019 Devonport-Takapuna Local Grants, Round One - Awaiting payment	<b>Approved</b> \$1,000.00
<b>QR1821-320</b>	<b>Providing free helpline counselling support to young people in need</b> 2017/2018 Whau Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1814-329</b>	<b>Provide free helpline counselling to support young people in need</b> 2017/2018 Papakura Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1807-242</b>	<b>Provide free helpline counselling to support young people in need</b> 2017/2018 Howick Quick Response, Round Two - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1810-338</b>	<b>Provide free helpline counselling to support young people in need</b> 2017/2018 Manurewa Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1806-313</b>	<b>Provide support to youth through the free helpline</b> 2017/2018 Hibiscus and Bays Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,125.00
<b>LG1820-244</b>	<b>Supporting young people in Central auckland</b> 2017/2018 Waitematā Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,500.00
<b>LG1809-263</b>	<b>Supporting Young People in South auckland</b> 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	<b>Approved</b> \$5,000.00
<b>LG1810-248</b>	<b>Supporting Young People in Manurewa</b> 2017/2018 Manurewa Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,500.00
<b>LG1819-205</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Waitākere Ranges Local Grants, Round Two - Project in progress	<b>Approved</b> \$3,000.00

<b>LG1812-212</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Ōrākei Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1821-209</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Whau Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,500.00
<b>LG1811-321</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	<b>Declined</b> \$0.00
<b>LG1807-327</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Howick Local Grants, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1818-312</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Waiheke Quick Response, Round Three - Project in progress	<b>Approved</b> \$202.00
<b>QR1803-321</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Franklin Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,552.00
<b>LG1815-220</b>	<b>Youthline Helpline Service Delivery Costs</b> 2017/2018 Puketāpapa Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1815-302</b>	<b>Provide free helpline support to youth</b> 2017/2018 Puketāpapa Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,000.00
<b>QR1817-208</b>	<b>Provide free helpline counselling support to youth</b> 2017/2018 Upper Harbour Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,288.00
<b>QR1819-303</b>	<b>Provide support to youth through the free helpline</b> 2017/2018 Waitākere Ranges Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,152.00
<b>QR1801-325</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Albert-Eden Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>QR1812-220</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Ōrākei Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,300.00
<b>QR1820-323</b>	<b>Supporting Free Youth Helpline</b> 2017/2018 Waitemata Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,000.00
<b>QR1801-233</b>	<b>Supporting young people into employment - Auckland Central Series</b> 2017/2018 Albert-Eden Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,676.00
<b>QR1802-224</b>	<b>Supporting young people into employment - Auckland North Series</b> 2017/2018 Devonport-Takapuna Quick Response, Round two - Project in progress	<b>Approved</b> \$838.00
<b>QR1809-224</b>	<b>Supporting young people into employment - Auckland South Series</b> 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,616.00
<b>QR1820-221</b>	<b>Supporting young people into employment - Auckland Central Series</b> 2017/2018 Waitemata Quick Response, Round Two - Project in progress	<b>Approved</b> \$900.00
<b>QR1806-205</b>	<b>Supporting young people into employment - Auckland North Series</b> 2017/2018 Hibiscus and Bays Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,676.00
<b>QR1815-105</b>	<b>Supporting young people into employment - Central Series</b> 2017/2018 Puketāpapa Quick Response, Round One - Project in progress	<b>Approved</b> \$838.00
<b>QR1817-111</b>	<b>Supporting young people into employment</b> 2017/2018 Upper Harbour Quick Response, Round One - Project in progress	<b>Approved</b> \$1,036.00
<b>QR1802-114</b>	<b>Supporting young people into employment</b> 2017/2018 Devonport-Takapuna Quick Response, Round One - Project in progress	<b>Approved</b> \$1,676.00
<b>LG1817-118</b>	<b>Supporting Young people from Auckland North to Thrive</b> 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	<b>Approved</b> \$5,000.00
<b>LG1806-149</b>	<b>Supporting Young people from Auckland North to Thrive</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>CCS18_1_244</b>	<b>Youth Spoken Word Workshops</b> Creative Communities Scheme 18_1 - Central 18_1	<b>Approved</b> \$2,000.00
<b>LG1814-110</b>	<b>Supporting youth from Papakura to Thrive</b> 2017/2018 Papakura Local Grant, Round 1 - Declined	<b>Declined</b> \$0.00
<b>LG1810-121</b>	<b>Supporting young people and their communities to thrive</b> 2017/2018 Manurewa Local Grants, Round One - Review accountability	<b>Approved</b> \$5,000.00
<b>LG1809-110</b>	<b>Youth from Mangere- Otahuhu are engaged and supported to thrive</b> 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00

<b>REGCD18-81</b>	<b>Engaging diverse community participation to empower youth</b> Regional Community Development 2017/2018 - Declined	<b>Declined</b> \$0.00
<b>QR1809-314</b>	<b>Supporting local facilities to meet the needs of the community</b> 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Acquitted	<b>Approved</b> \$1,996.00
<b>LG1813-125</b>	<b>Supporting South Auckland young people and their community to thrive</b> 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1803-115</b>	<b>Supporting Struggling youth to have better mental health and wellbeing</b> 2017/2018 Franklin Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1820-133</b>	<b>Supporting Waitemata Youth Wellbeing outcomes</b> 2017/2018 Waitematā Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b><i>Applications prior to the 2017/2018 financial year have all been accounted for and omitted from this summary</i></b>		

## Hearts & Minds NZ Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Community Hub - Operational Expenses

<b>Location:</b>	Northcote - Level 1, 65 Pearn Crescent		
<b>Summary:</b>	Hearts & Minds co-ordinates the provision of a vibrant Community Hub in Northcote for people from diverse ethnic and socio-economic backgrounds to connect, learn and share. The benefit of the Hub is felt by over 10,000 members of the community each year. Hearts & Minds carries the fiscal responsibility for all operational expenses but does not receive adequate funding to cover these costs. Income generated from hiring the space to suitable groups was significantly impacted this year when 8 months of major earthworks associated with the Northcote redevelopment took place in the carpark, creating disruptive shaking and noise. We would very much appreciate a contribution from the Kaipatiki Local Board towards the operational costs associated with the provision of the Hub.		
<b>Dates:</b>	01/01/2019 - 31/12/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	5	<b>People reached:</b>	12,000
<b>% of participants from Local Board</b>	100 %		
<b>Promotion:</b>	Hearts & Minds promotes the Community Hub prominently on our on website, we also verbally promote the facility at community network meetings and events.		

### Community benefits

#### Identified need:

Hearts & Minds has coordinated the provision of the Hub since 2015, for three years we have kept records of participation rates, noting an increase in the number of community members accessing the Hub year-upon-year (9,292 in 2015/16, 12,080 in 2016/17 and 12,358 in 2017/18). Despite a drop in the number of agencies using the space over the past year (due to disruptive earthworks - 64 agencies in 2016/18 compared to 54 in 2017/18), the total number of people accessing the Hub increased as community awareness of the services and activities offered in the Hub grew (12,080 accessed the Hub in 2016/17 compared to 12,358 in 2017/18). The growth in participation rates in the Hub confirms community need for this project.

#### Identified community outcomes:

By providing a safe, inclusive and highly functional space for communities to connect, learn and share, the Hub generates many outcomes for the Kaipatiki community including:

1. Greater community connectivity and access to support services (over 50 services/groups/agencies utilise the Hub each year, in addition the Hub is home to two leading NGO wellbeing providers: the Fono - Pacific Health and Social Services and Hearts & Minds)
2. Increased sense of value and belonging for people of all cultural backgrounds, resulting in improved social cohesion and social inclusion (the Hub has a focus on cultural diversity, celebrating and validating ethnic diversity through art work and community activities).
3. Empowering communities to do things for themselves, contributing towards a stronger sense of pride for local community (The Hub hosts 400+ community activities each year)

### Alignment with local board priorities:

*our many great community facilities and community infrastructure are well looked after and continue to meet community needs*

Hearts & Minds seeks a funding contribution towards the operational expenses associated with the delivery of the vibrant Community Hub in the heart of Northcote. This funding application is being made to ensure that we continue to meet community needs by providing a safe, inclusive and highly functional space for Kaipatiki residents to connect, learn and share. The Hub is a facility that is well-loved by the Kaipatiki community and its focus on diversity, civic participation and social cohesion is strongly aligned to the KLB priority for community facilities to be well looked after and meet community needs.

Collaborating organisation/individual	Role
NA	

### Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** Yes - The building is accessible to most people, however, those in a wheel chair will not have access as there are two-flights of stairs leading up to the Hub with no lift available (Hearts & Minds regularly advocates for a lift to be installed but has not received any traction due to the building being earmarked for removal in the next 5-10 years as a part of the Northcote redevelopment).

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** The Community Hub is a strictly smoke-free environment with smoke-free signage clearly displayed.

**Zero waste minimisation** The Hub has a recycling process in place and encourages waste minimisation amongst staff and volunteers.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

### Financial information

**Amount requested:** **\$20000.00**

**Requesting grant for:** Hearts & Minds is requesting a contribution towards the operational costs of providing the facility to the community. The total operational costs per year are approx \$113,000. Our organisation receives approx \$42,000 in grants and room hire revenue to co-ordinate the Hub. We are applying to the Kaipatiki Local Grants Fund for a contribution of \$20,000 to go towards the shortfall between the cost of running the Hub and the funding received.

**If part funded, how would you make up the difference:**

We are only applying for partial funding for this project - 18% of the total costs

**Cost of participation:** There are no costs for community members to participate in Hub activities and services

Total expenditure	Total income	Other grants approved	Applicant contribution
\$ 113,487	\$ 42,500	\$ 0	\$ 50,987

Expenditure item	Amount
Council Maintenance Fee & Security	\$ 10,756
Electricity	\$ 6,552
Cleaning Services	\$ 7,452
Internet & Telecommunications	\$ 5,352
IT Support Services	\$ 17,448
Insurance	\$ 1,007
Volunteer Expenses	\$ 1,500
Furniture and Equipment	\$ 1,500
Hub Signage	\$ 2,180
Hub Supplies - tea/coffee/toilet paper etc	\$ 1,500
Hub Coordinator - Staff 1xFTE	\$ 58,240

Income description	Amount
Venue Hire Income (based on 2017/18 year actual income)	\$ 17,900
Hub Partner Contribution Fees (based on 2017/18 financial year actual income)	\$ 24,600

Other funding sources	Amount	Current Status
NA	\$	

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
768	320	\$ 22,358

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1702-237	Directory of Support Services 2017-2019	Approved \$4,500

LG1708-226	Operational Expenses - Norman King Community Hub/Raeburn House Kaipātiki Local Grants, Round Two, 2016/2017 - Multi-Board	Approved \$5,000.00
CWF15_1008	Scoping/ Development of Low Cost Counselling Service West - Community Wellbeing Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
UP15_1007	Community Volunteer Centre Support Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
KP15_1011	Community Volunteer Centre Support Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
HB15_1008	Community Volunteer Centre Support Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
DT15_1009	Community Volunteer Centre Support Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
LGFC15_1022	Information and Resource Services North - Large Grants Fund (Community), 2014/2015 - Declined	Declined \$0.00
CGF15_1012	Treaty Training (Te Tiriti o Waitangi) Workshops North - Community Grants Fund, 2014/2015 - Declined	Declined \$0.00
SCF-15016	Community Resource & Information Service North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
CDN15-1011	Building Resilience within our Community Rodney Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
LESF00236	Northcote Now - A Celebration of Culture, Diversity and Wellbeing 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$6,950.00
UH14_2019	Building Resilience within our Community LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
SCF14_2042	What's On - Auckland North North - Strengthening Communities Fund - Round 2 2013/2014 - Declined	Declined \$0.00
KT14_2020	Building Resilience within our Community LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$3,000.00
HB2014_2022	Building Resilience in our Community LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$4,250.00
DT14_2024	Building Resilience within our Community LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$1,000.00
2014_200229	Altered Books - Claiming and Naming my journey through art Creative Communities Scheme 2014 Round 2 - North Assessment Committee - Round 2 2014	Declined \$0.00
CCS14_100268	Altered Books Creative Communities Scheme - Assessment Panel North	Declined \$0.00

CGFN14_10006 2	Youth Food Safety and Hygiene Training North - Community Grants Fund - 2013/2014 - Declined	Declined \$0.00
KT14_100029	The Norman King Building Community Business Hub Development LB - Kaipatiki Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$3,000.00
DT14_100015	New Horizons - Older Adults Support Group LB - Devonport-Takapuna Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$2,500.00
LGFC00009	Settlement Services - Hibiscus Coast & South Rodney North - Large Grants Fund (Community) - 2013/2014 - Declined	Declined \$0.00

## Beach Haven Placemaking Group

*Under the umbrella of* Beach Haven Birkdale Residents Association

<b>Legal status:</b>	Other: Placemaking community group	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Beach Haven Village and Beach Haven Hall entry enhancement project

<b>Location:</b>	336 Rangatira Road, Beach Haven		
<b>Summary:</b>	Create a new fence line and garden using the old wharf piles (left over from the OBH Garden project which are still available to us) along with native and exotic plants to significantly improve and enhance the entrance point to both Beach Haven Village and the Beach Haven Hall. This area is immediately adjacent to the existing wharf mural and this project is planned to continue the current village wharf theme and align with the seating structures in the near vicinity. The plants included in this design will also continue the OBH Garden theme to include flowers and plants beneficial to bees and native insects.		
<b>Dates:</b>	01/01/2019 - 31/03/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	6	<b>People reached:</b>	1000s
<b>% of participants from Local Board</b>	100 %		
<b>Promotion:</b>	via our Facebook page, meeting minutes, etc		

### Community benefits

#### Identified need:

The front part of the existing fence line has already collapsed, the rest is rickety and unsafe, and the whole look of this fence line seriously downgrades this village entrance point. Use of the wharf piles and new planting as described above will have a significant positive environmental and community value.

#### Identified community outcomes:

We continue to work towards upgrading and enhancing the Beach Haven Village environs to help uplift our community, instill pride and benefit local people and the environment.

#### Alignment with local board priorities:

*our villages, town centres and business areas provide local employment and bring people together*

This project will enhance and upgrade the entrance to Beach Haven Village by installing a wharf themed garden including old wharf piles and native plants. The design of this project reflects and aligns with the wharf themed mural on the side of Rangatira Pharmacy and the rest of Beach Haven Village, and will upgrade the look of the local Beach Haven Hall driveway which is sited at the very beginning of the village. The current fence line is extremely unstable and needs replacing urgently with a fence line more in keeping with local design themes. The planting will include appropriate

flowering plants and native vegetation to benefit not only local people but also insects and birds and other native fauna as much as possible.

Collaborating organisation/individual	Role
Beach Haven Birkdale Resident's Association	Practical hands on support with installing the piles
The Men's Shed	Confirmed skills available and will request assistance if required

## Demographics

<b>Māori outcomes:</b>	NA
<b>Accessible to people with disabilities</b>	Yes - Adjoins the driveway and entrance to Beach Haven Hall, and very visible from Rangatira Road and the footpath.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	not applicable to this project
<b>Zero waste minimisation</b>	Will include the addition of compost and mulch which emphasizes the benefits of recycling green waste, etc. Also will use recycled old wharf piles.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

<b>Amount requested:</b>	<b>\$1500.00</b>
<b>Requesting grant for:</b>	Retrieval of the piles from the Rosedale Landfill site - will need a truck with heavy lifting equipment, and chainsaw expertise, cutting of the piles to length, use of the post hole borer, purchase of compost and mulch and plants.

**If part funded, how would you make up the difference:**

**Cost of participation:** no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$ 1,500	\$ 0	\$ 0	\$ 0

Expenditure item	Amount
hire of a truck with heavy lifting equipment and trimming of piles to size	\$ 750
Post hole borer hire	\$ 150
purchase of tungsten saw blades, steel rings, rope, concrete if required	\$ 300
purchase of compost, mulch and plants	\$ 300

Income description	Amount
N/A	\$

Other funding sources	Amount	Current Status
Nil	\$	

Donated materials	Amount
Old Wharf piles from AC.	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
60	60	\$ 1,233

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1608-225	<b>Completion of signage for the Beach Haven Road and Rangatira Road Gateways</b> Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$1,519.00

## The Operating Theatre Trust, trading as Tim Bray Productions

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: Gift a Seat Outreach Programme

<b>Location:</b>	The PumpHouse Theatre, 2A Manurere Ave, Takapuna Auckland 0622		
<b>Summary:</b>	We will invite 275 pupils including their teachers from Beach Haven Primary School and 88 residents from De Paul House to attend 'The Man Whose Mother was a Pirate' during our Education season in April 2019. We are applying for funding to support for show tickets and bus fares to alleviate the financial barriers, and make theatre accessible.		
<b>Dates:</b>	08/04/2019 - 12/04/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	20	<b>People reached:</b>	363
<b>% of participants from Local Board</b>	100 %		
<b>Promotion:</b>	<p>In promoting the show we'll follow our comprehensive promotional timetable including social media campaigns, digital EDM campaigns to our extensive databases. We have a database of 5,260 contacts.</p> <p>We'll work with Sally Woodfield (SWPR) our publicist who will contact long-lead as well as weekly and daily publications and media outlets.</p> <p>Advertising will be booked in local and regional media.</p> <p>As a charity, we have \$10,000 a month in Google AdWords to utilise for free.</p>		

### Community benefits

#### Identified need:

Numerous studies around the world have shown that access to theatre helps boost literacy and cultivates imaginative thinking in children. A study conducted at UCLA in the US, for instance, which looked at 25,000 students involved in the performing arts, showed consistent participation helped improve academic performance and even bumped up standardised test scores.

Low Decile Schools and De Paul House have expressed the need directly to us in communication around the project. The schools and families can't afford the cost of tickets and transport, and therefore don't have access to the quality live professional productions that we offer.

#### Identified community outcomes:

The aim is to unlock children's imaginations of today so we can ignite the creative minds of tomorrow.

By making theatre accessible to all children, we are realising one of our values as an organisation.

Pupils will participate in a learning experience outside the classroom, assisted by a free Teachers' Resource Guide we create which has cross curricula activity ideas.

"Having young people living in the Kaipatiki area that are engaged in learning and focused on positive things is a great way to then give back to the community they live in. Who knows where this could lead." Karen Kumar - Beach Haven Primary, Assistant Principal.

A shared family experience for the residents of De Paul House.

"We believe that the experience would be a very special and positive one for our families. For the children to be able to return to school with some exciting and different news to share would put a smile on their faces. The opportunity to open the world of a quality live theatre, enjoyed alongside other children from their community would be a rewarding experience." Jan Rutledge General Manager De Paul House.

**Alignment with local board priorities:**

*our residents benefit from relevant and high-quality community services and events*

Unlocking imaginations today ignites the creative minds of tomorrow.

Our theatre company is 27 years old and now regarded as Auckland's leading theatre for children. Since 2004 we have regularly presenting world-class theatre productions at The PumpHouse Theatre which draw residents from the Kaipātiki area. These shows are most often based on New Zealand literature and have inspired thousands of children from Kaipātiki with their imaginations, creativity, language skills and own performances.

Since 2005 we have been offering free tickets (Gift a Seats) to our theatre performances to low decile schools and children under the care of Make-A-Wish. Over 1000 children attended our 2017 season for free through our Gift a Seat programme.

Through our Gift a Seat outreach programme the young people from Beach Haven School and families from De Paul House will have access to our live professional theatre performance of "The Man Whose Mother was a Pirate" by Margaret Mahy in April 2019 at the PumpHouse Theatre in Takapuna.

Teachers will receive The Man Whose Mother was a Pirate's free Teachers Resource Guide before and after the show which aligns with the school curriculum. It is jam packed full of cross curricular activities to use inside the classroom, and enhances their literacy, comprehension and reading outcomes.

The cost of tickets for the show and the bus fare is generally prohibitive for these children and the schools, many of the students have never been to a live theatre performance.

As explained in thank you letters attached from previous Gift a Seat recipients, the response and encouragement from the teachers and students are heartfelt and encouraging affirming that these performances is not just entertainment but are a vital part for children's development; socially, educationally and building confidence - often sparking ideas for their own performances and getting involved in the arts themselves.

Collaborating organisation/individual	Role
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The PumpHouse Theatre	Since 2004, venue partnership and sponsor of our Educational Seasons
Volunteering Auckland	Assisting with aligning volunteers with our theatre company - ushering.

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** Yes - In 2017 we were given an award in the Creative New Zealand Arts Access Aotearoa Awards - "Tim Bray Productions is Highly Commended for pioneering NZSL interpreted performances for Deaf children and providing audio described performances for blind and low-vision audiences. The company is an outstanding model of inclusion."  
 Since 2004 we've offered New Zealand Sign Language interpreted performances and we were at the forefront of this arts accessibility amongst New Zealand theatre companies.  
 Since 2015, we have provided Audio-Described performances for blind and visually-impaired audiences.  
 Our Gift a Seat programme allows these children to attend with pre-paid tickets  
 We offer discounted Companion Tickets to carers.  
 PumpHouse Theatre is accessible by wheelchairs  
 Wairau Valley Special School teenage students volunteer as ushers.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** We request that any of our cast or crew who smoke do not smoke in view of the audience  
 coming to see our shows as they are role models to our young audiences.  
 The PumpHouse Theatre is a smoke-free environment.

**Zero waste minimisation** We will store the newly built set, costumes and props for The Man Whose Mother was a Pirate till we stage the show again or tour it. In the effort to reduce waste the majority of our marketing material has gone to digital.  
 PumpHouse theatre are working towards electronic ticketing we hope this will be in effect by April next year. Any children that come to the show with their lunches are encouraged to take all waste home with them.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
40%	60%	%	%	%	%	%

## Financial information

**Amount requested:** \$7597.00

**Requesting grant for:** Tickets costs and transport for 275 students from Beach Haven Primary School and ticket costs for 88 people (family groups) residing at De Paul

House to 'A Man whose Mother was a Pirate' by Margaret Mahy (Education Season 8 - 12 April 2019).

**If part funded, how would you make up the difference:**

Yes but to a smaller degree. we could certainly still work with De Paul House as they are providing there own transport, but Beach Haven Primary need the bus and the ticketing elements funded.

**Cost of participation:** Yes \$25.00 for A reserve seating

Total expenditure	Total income	Other grants approved	Applicant contribution
\$ 9,897.82	\$ 0	\$ 1,250	\$ 1,050

Expenditure item	Amount
show ticket cost: 363 people @ \$21.74	\$ 7,891.3
Bus transport: 5 buses 275 people	\$ 956.52
Project support BDM 25 hours @30.00	\$ 750
Teachers' Resource Guide	\$ 300

Income description	Amount
No project income for the Gift a Seat outreach	\$

Other funding sources	Amount	Current Status
50 individual donations @\$25.00	\$ 1,250	Approved

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
5		\$ 102.75

**Funding history**

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1911-205	<b>Gift a Seat Outreach Programme</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Two -	<b>Undecided</b> \$0.00
MB1819-144	<b>(changed to one) theatre production for children - TheManWhoseMotherWasAPirate by MargaretMahy</b> 2018/2019 Multi-board Local Grants, Round One - Project in progress	<b>Approved</b> \$5,000.00
RegPr19_1_00 054	<b>Annual Season of Theatre for Children</b> Regional Arts and Culture Grant Programme 19_1 Projects - Project in Progress	<b>Approved</b> \$10,000.00
LG1802-217	<b>Two productions: TheGreatWhiteMan-EatingSharkAndOtherStories by Margaret Mahy and BadjellyTheWitch</b> 2017/2018 Devonport-Takapuna Local Grants, Round Two - Project in progress	<b>Approved</b> \$6,000.00

RegPr18_2000 32	<b>Margaret Mahy's 'The Great White Man-Eating Shark and Other Stories'</b> Regional Arts & Culture Grants Programme 18_2 Projects - Assessment 18_2	<b>Declined</b> \$0.00
RegPr18_2000 24	Regional Arts & Culture Grants Programme 18_2 Projects - Project in Progress	<b>Approved</b> \$12,600.00
CCS18_2_219	<b>Audio Described Performances and Touch Tours</b> Creative Communities Scheme 18_2 - North 18_2	<b>Approved</b> \$3,570.00
RegAC18_1_00 047	Regional Arts & Culture Grants Programme 18_1 Projects - Assessment 18_1	<b>Declined</b> \$0.00
CCS18_1_228	<b>Audio Described Performances and Touch Tours</b> Creative Communities Scheme 18_1 - North 18_1	<b>Approved</b> \$5,565.00
RegAC18_1_00 054	<b>2018 Season of Theatre for Children</b> Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	<b>Approved</b> \$5,000.00
LG1802-136	<b>Two Productions: The Santa Claus Show '17 / Pippi Longstocking</b> 2017/2018 Devonport-Takapuna Local Grants, Round One - Project in progress	<b>Approved</b> \$2,500.00
LG1702-232	<b>The Great Piratical Rumbustification / Mrs Wishy-Washy</b> Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	<b>Approved</b> \$1,000.00
RegAC17_2_06 9	Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	<b>Approved</b> \$7,000.00
CCS17_2_252	<b>Audio Described Performances and Touch Tours</b> Creative Communities Scheme 2017_2 - North Committee 17_2	<b>Approved</b> \$5,480.00
REF17S00037	<b>The Great Piratical Rumbustification by Margaret Mahy</b> Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Declined	<b>Declined</b> \$0.00
CCS17_1_201	<b>Audio Described Performances and Touch Tours</b> Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	<b>Approved</b> \$5,480.00
LG1702-121	<b>"The Santa Claus Show '16" and "Puff the Magic Dragon" (note permission to change the Piratical show to Puff was granted by Kim Hammond 7/12/16)</b> Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	<b>Approved</b> \$5,000.00
17_1_032	Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	<b>Declined</b> \$0.00
LG1602-218	<b>Badjelly the Witch / A Lion in the Meadow and Other Stories</b> Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$10,000.00
QR1602-405	<b>Celebrating 25 Years - 2016 Season of Theatre for Children</b> Devonport-Takapuna Quick Response, Round Four, 2015/16 - Declined	<b>Declined</b> \$0.00
CCS16_2_197	<b>Audio Described Performances and Touch Tours</b> Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	<b>Approved</b> \$4,000.00
REF16S00027	<b>The Whale Rider</b> Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	<b>Approved</b> \$0.00
LG1602-151	<b>Jane and the Dragon</b> Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
CCS16_1_186	<b>NZSL Interpreted Performances and Audio Described Performance.</b> Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	<b>Approved</b> \$5,673.48
RegAC16_1_04 0	<b>2016 Season of Theatre for Children</b> Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	<b>Approved</b> \$16,300.00
REF1600051	<b>The Santa Claus Show '15</b> Regional Event Fund 2015/2016 - Declined	<b>Declined</b> \$0.00
<b>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</b>		

## Pest Free Kaipātiki

*Under the umbrella of*

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Environment
<b>Conflicts of interest:</b>	None identified		

### Project: (DRAFT TITLE) Make Kaipātiki Pest Plant Free (formerly Dirty Duo)

<b>Location:</b>	Multiple locations around Kaipātiki		
<b>Summary:</b>	<p>1) Engage the public in downloading and using a custom built app to identify and register locations of specific pest weed species (last year the campaign targeted wild ginger and moth plant, this year we're targeting those again, PLUS woolly nightshade.</p> <p>2) Organise 'hit squads' of volunteers to remove the pest plants (manual and herbicide)</p> <p>3) Arrange for contractors to deal to large or difficult sites</p> <p>4) Secure disposal of pest plants via skip bins placed around the community</p>		
<b>Dates:</b>	01/01/2019 - 31/12/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	5	<b>People reached:</b>	All of Kaipatiki (widespread benefit to improving native biodiversity)
<b>% of participants from Local Board</b>	100 %		
<b>Promotion:</b>	We will advertise to our membership via email and social media; to the general public via road signage and social media. We will also use our community networks (community houses, library notice boards etc. ) to help us publicise the campaign.		

### Community benefits

#### Identified need:

There are many reserves that are very impacted by pest plants that are preventing the growth of native plants and threatening native biodiversity. The addition of woolly nightshade to the list of target weeds is because of it's negative health impacts and we expect that the public will benefit greatly to have these particular weeds eradicated. Last year our weed app logged 1000 weed instances

#### Identified community outcomes:

The bringing together of members of the community in collaborative actions to perform ecological restoration tasks brokers new friendships and fosters a sense of wellbeing and kaitiakitanga. Being physically active is known for improving ones mental and physical health, conferring positive benefit to one's self, family and community. This project increases awareness of pest plant issues; their identification, the ecological threat posed and how to securely remove and dispose of them. Our community tool library loans tools to members of the public, thus removing the barrier of lack of suitable equipment. The reduction in invasive biomass will improve our native biodiversity by

releasing forests and habitat from strangling weeds - allowing natural regeneration of the plants and wildlife we love.

**Alignment with local board priorities:**

*our community acts as kaitiaki (guardian) of the environment so that future generations can do the same*

We utilise a community empowerment model to engage Kaipātiki residents in actions to restore native biodiversity. Because the community are actively involved, they are likely to develop a sense of connection to their natural environment. We believe that the more people know about our precious native biodiversity, and how under threat it is from invasive species and diseases, the more likely they are to take ownership of actions to reduce the threats. What is more, they are also more likely to pass that knowledge and awareness onto family, friends and colleagues. In this way, we foster kaitiaki not only of this generation but of future generations as well.

Collaborating organisation/individual	Role
NA	

**Demographics**

**Māori outcomes:**

**Accessible to people with disabilities** Yes - Yes- but not all aspects. Disability is multi-faceted and not always clear cut. We will not specifically exclude anyone with a disability, but people with severe physical disabilities may have trouble with the physical nature of weed removal. However someone with a mild physical disability may be as capable of locating and logging a weed instance on the App as anyone else. Someone with a mental disability may join in a weeding bee so long as their impairment does not preclude their understanding of the health and safety briefing (which may put their's and other's safety at risk). Willing and capable volunteers may well find extremely helpful ways to volunteer in terms of administration and communication as well.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** We discourage smoking on our community working bees

**Zero waste minimisation** We aim to reduce our use of materials, reuse what we can and recycle everything else. Only the barest minimum will be sent to landfill.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

**Financial information**

**Amount requested:** **\$13230.00**

**Requesting grant for:** Partial funding for the overall cost of this year's campaign which is \$19,792.50. This is a reduced budget as we have been able to build on what was accomplished and set up last year. We are requesting in this grant to fund Tools & Resources, Education and Engagement (coordinator time,

collateral, printing, volunteer events etc...), Contractors for key sites, educator time and media release for weed bins and admin/overheads.

**If part funded, how would you make up the difference:**

**Cost of participation:** No cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$ 13,230	\$ 0	\$ 6,562.5	\$ 11,713

Expenditure item	Amount
Herbicide (Metgel, Bamboo Buster)	\$ 1,100
Sickles, snips & folding saws, pod pluckers	\$ 1,250
Coordinator time	\$ 3,000
Collateral design	\$ 750
Event stand resources	\$ 1,000
Collateral distribution, printing	\$ 1,000
Volunteer events, training and gifts/prizes	\$ 1,500
Contractor(s)	\$ 2,000
Bin disposal (Media release, educator time)	\$ 1,000
Admin, insurance, role incl overheads 5%	\$ 630

Income description	Amount
NA	\$

Other funding sources	Amount	Current Status
Auckland Council - Regional Fund	\$ 6,562.5	Pending

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
490		\$ 10,069.5
	80	\$ 1,644

## Funding history

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<b>Application ID</b>	<b>Project title</b> Round - Stage	<b>Decision</b> Allocation
<b>RENH18/19093</b>	<b>Complete 9 Restoration Plans for Kaipatiki reserves and surrounding halo's</b> Regional Environment and Natural Heritage Grant 2018 - 2019 - Assessment Biodiversity	<b>Undecided</b> \$0.00
<b>RENH18/19023</b>	<b>Action on the land: Pest Free Kaipātiki Predator Blitz</b> Regional Environment and Natural Heritage Grant 2018 - 2019 - Assessment Biodiversity	<b>Undecided</b> \$0.00
<b>RENH18/19084</b>	<b>Volunteer Initiatives Programme - Weed Control Contracting for Kaipātiki Restoration Network</b> Regional Environment and Natural Heritage Grant 2018 - 2019 - Assessment Biodiversity	<b>Undecided</b> \$0.00
<b>RENH18/19083</b>	<b>Annual Kaipatiki Chew Card Campaign and Informative Signage Project</b> Regional Environment and Natural Heritage Grant 2018 - 2019 - Assessment Biodiversity	<b>Undecided</b> \$0.00
<b>17/1867</b>	<b>Ongoing monitoring of Significant Ecological Areas in Kaipatiki</b> Regional Environment and Natural Heritage Fund 2017 - 2018 - Assessment Biodiversity	<b>Declined</b> \$0.00

## Netball North Harbour Incorporated

<b>Legal status:</b>	Incorporated Society, Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Community Facility Operations - Waste Management

<b>Location:</b>	Barfoot & Thompson Netball Centre, 44 Northcote Road, Takapuna, Auckland		
<b>Summary:</b>	<p>We are a community facility that caters to in excess of 400,000 visitors annually and we are looking for assistance towards our operational costs of removal of rubbish from site.</p> <p>This is purely for the removal of our waste by a contractor, our caretaker cleans the courts and collects any waste. Our courts are open 24/7, 365 days a year. Our cost for Waste Management rubbish removal for our December 2016 to November 2017 Financial Year was \$6058.25, it has been indicated on our May and June 2018 invoices that our charges may increase from 01 July 2018.</p>		
<b>Dates:</b>	02/01/2019 - 30/12/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	3	<b>People reached:</b>	400000 per annum
<b>% of participants from Local Board</b>	100 %		
<b>Promotion:</b>			

### Community benefits

#### Identified need:

Being a community facility that is always open to the public we need to ensure we are presentable, clean and tidy and continue to be fit for purpose. Waste collection is an ongoing cost to any community facility.

#### Identified community outcomes:

To ensure our courts and facility is fit for purpose

To ensure our courts are available for use 365 days per year by other sports and community groups

To ensure our complex is kept free of rubbish and to minimise waste through recycling

#### Alignment with local board priorities:

*our many great community facilities and community infrastructure are well looked after and continue to meet community needs*

We are a community facility, our courts are open 24/7, 365 days a year. Our rooms are used by community groups and other sporting codes operate on our courts or in our Arena. One of our outcomes is to improve the health and wellbeing of our community by ensuring our facility is fit for

purpose. This includes servicing and cleaning. In 2017 we had 29 community hirers, 14 special event hirers, and 9 other sports and recreation group hirers.

Collaborating organisation/individual	Role
NA	

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** Yes - Whilst disability access doesn't relate to this project, our facility itself is accessible to people with disabilities and accessible to wheelchairs

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** We are a smokefree and vape-free facility. We have signage stating this throughout our outdoor courts and we educate users and hirers when they book and when they are on-site

**Zero waste minimisation** Yes, we minimise waste through recycling measures, our caretaker sorts recycling himself, all our bins have signage specific to the kind of waste they take

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$7500.00

**Requesting grant for:** we are requesting funding towards the annual collection of our rubbish/waste via our contractor Waste Management

**If part funded, how would you make up the difference:**

The project wouldn't be amended as it is an ongoing cost

**Cost of participation:** n/a

Total expenditure	Total income	Other grants approved	Applicant contribution
\$ 7,714.83	\$ 0	\$ 0	\$ 0

Expenditure item	Amount
Rubbish Collection per annum	\$ 7,714.83

Income description	Amount
n/a	\$ 0

Other funding sources	Amount	Current Status
n/a	\$ 0	

Donated materials	Amount
n/a	\$ 0

Total number volunteer hours	Total number specialised volunteer hours	Amount
NA		\$

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1608-132	<b>Onewa Domain Annual Maintenance</b> Kaipātiki Local Grants, Round One, 2015/16 - Aquitted	<b>Approved</b> \$50,000.00
SCF14_100052	<b>Community Development</b> North - Strengthening Communities Fund - Round 1 2013/2014 - Paid	<b>Approved</b> \$25,000.00

## Northart Society Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: Community Liaison Officer | Chinese

<b>Location:</b>	Northart gallery, Northcote		
<b>Summary:</b>	To employ a Mandarin speaking arts co-ordinator to -liaise with the local Chinese community -promote the gallery , its programmes and the studio space to the local community -organise appropriate arts events including exhibitions, workshops, and classes for the Chinese community -incorporate arts activities and associated events into the programme for Chinese New Year , Moon Festival Dragon Festival and other special occasions -provide bilingual catalogues and other materials where appropriate -write press releases for Chinese media outlets		
<b>Dates:</b>	01/02/2019 - 31/01/2020	<b>Rain dates:</b>	-
<b>People delivering:</b>	2	<b>People reached:</b>	1500 - 2500
<b>% of participants from Local Board</b>	50 %		
<b>Promotion:</b>	Through usual Northart channels and extensively through Chinese media outlets		

### Community benefits

#### Identified need:

For the 2017 360 Review of t Northart, Allan Xia interviewed a cross section of the local community in Mandarin on video and provided subtitles in English. It was apparent that many local Chinese were not certain of the purpose of Northart, whether they were allowed in, if it was free, and if they could exhibit.

To mitigate this Northart employed a Chinese Community Liaison/Arts co-ordinator funded by a Kaipatiki LB Community grant. Miao Xu's appointment has been hugely successful in increasing the number of local Chinese Mandarin only speakers visiting the gallery. Plus there has been a considerable increase in the number of young Chinese artists exhibiting and Chinese performances and events..We would like to build on that success.

#### Identified community outcomes:

Local Chinese people as well as Chinese artists will feel a greater sense of connection with Northart and Kaipatiki. This will happen through

- providing opportunities for Chinese people to showcase their art and culture
- providing opportunities for local communities to come together to celebrate important Chinese cultural festivals through their arts and culture-
- increasing the number of such exhibitions, events and activities for the Chinese community
- increasing the use of the community Studio space by local Chinese groups
- increasing the number of Chinese artists exhibiting at Northart - traditional and contemporary

- increasing the number of opportunities for all people in the local community to understand and enjoy Chinese art and culture
- greater media presence in Chinese ;language outlets

**Alignment with local board priorities:**

*our residents benefit from relevant and high-quality community services and events*

26.3% of Kaipatiki's residents are of Asian descent.. The percentage of people of Chinese descent who work and play in Northcote Shpping Centre is considerably higher. Many of these people have limited English, but none-the-less are keen to become 'kiwi' and integrate into the local community while retaining heir own culture.

Over this past eight months we have employed Miao Xu on a fixed term, part time Chinese Liaison role. Over htis time

- the number of participants of Chinese descne thas increased
- the number of visitors of Chinese descent to the gallery has increased - and that is across the board, not just to exhibitions by Chinese artists
- the number of general enquiries from Chinese people has increased
- local groups such as the dance adn singing groups that use the Studio space on a regular basis now showcase their culture at Northart events
- there is a greater awareness of Northart from local people

Collaborating organisation/individual	Role
Dragon Day festival - Huaxin School	colloborative
Chinese New Year - NZ Chinese Fine Arts Association	colloborative - workshops, exhibition
Chinese New Year Festival - Sports North Harbour	Assist where needed

**Demographics**

- Māori outcomes:** NA
- Accessible to people with disabilities:** Yes - Northart is wheel chair accessible gallery and a user friendly environment
- Target ethnic groups:** Specific ethnic group Chinese
- Promoting SmokeFree:** Northart is a smoke free zone
- Zero waste minimisation**

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

**Financial information**

- Amount requested:** \$17940.00
- Requesting grant for:** Salary of Community Liaison Arts Co-ordinator | Chinese

If part funded, how would you make up the difference:

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$ 17,940	\$ 0	\$ 0	\$ 0

Expenditure item	Amount
15 hours per week @ \$23 per hour	\$ 17,940

Income description	Amount
NA	\$

Other funding sources	Amount	Current Status
NA	\$	

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
140		\$ 2,877
	35	\$ 1,750

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1808-317	<b>Ongoing promotion of Northart events and activities</b> 2017/2018 Kaipātiki Local Grants, Round Three - Project in progress	<b>Approved</b> \$9,095.00
CCS18_2_224	<b>The Poetic Condition/ A Programme of Concerts and Literary Events</b> Creative Communities Scheme 18_2 - North 18_2	<b>Declined</b> \$0.00
CCS18_2_160	<b>Project 1 TWENTY Project 2 5/100 RE-VISITED</b> Creative Communities Scheme 18_2 - North 18_2	<b>Approved</b> \$3,000.00
CCS18_2_107	<b>Gallery Time for Kids</b> Creative Communities Scheme 18_2 - North 18_2	<b>Approved</b> \$1,500.00
LG1808-121	<b>Community Liaison Officer / Chinese</b> 2017/2018 Kaipātiki Local Grants, Round Two - Project in progress	<b>Approved</b> \$12,400.00
LG1808-102	<b>Malcolm Harrison: A Celebration</b> 2017/2018 Kaipātiki Local Grants, Round One - Acquitted	<b>Approved</b> \$3,500.00
QR1708-405	<b>'Selfies', a community photographic project</b> Kaipātiki Quick Response, Round Four, 2016/2017 - Review accountability	<b>Approved</b> \$500.00
LG1708-219	<b>Ongoing promotion of Northart events and activities</b>	<b>Approved</b>

	Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	\$6,850.00
<b>CCS17_2_158</b>	<b>Exhibition and Workshops for Tongan Language Week (description only, as yet untitled)</b> Creative Communities Scheme 2017_2 - North Committee 17_2	<b>Approved</b> \$1,500.00
<b>CCS17_2_121</b>	<b>Gallery Time for Kids</b> Creative Communities Scheme 2017_2 - North Committee 17_2	<b>Approved</b> \$3,031.00
<b>CCS17_1_070</b>	<b>CROWD</b> Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	<b>Declined</b> \$0.00
<b>CCS17_1_071</b>	<b>'Gyubang'</b> Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	<b>Approved</b> \$1,500.00
<b>QR1608-501</b>	<b>Northart teardrop flags</b> Kaipātiki Quick Response, Round Five, 2015/16 - Acquitted	<b>Approved</b> \$500.00
<b>CCS16_2_240</b>	<b>Drawing a Line (working title only)</b> Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	<b>Declined</b> \$0.00
<b>CCS16_2_163</b>	<b>North Shore clay</b> Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	<b>Approved</b> \$3,000.00
<b>CCS16_2_104</b>	<b>Gallery Time for Kids</b> Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	<b>Approved</b> \$3,000.00
<b>CCS16_2_090</b>	<b>Frances Atkins 'Kapieita' &amp; Akura Makea Pardington 'Whakaahua'</b> Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	<b>Approved</b> \$1,500.00
<b>LG1608-146</b>	<b>"Welcoming" signage update/completion</b> Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$667.00
<b>LG1608-107</b>	<b>The provision of comfortable chairs for use during arts events held at Northart</b> Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$3,000.00
<b>CCS16_1_170</b>	<b>"God and Tonga are my Heritage"</b> Creative Communities Scheme 2016_1 - Acquitted	<b>Approved</b> \$1,000.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Alcohol Healthwatch Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	
<b>Conflicts of interest:</b>	None identified		

### **Project: Whanau Against Alcohol Marketing – off-licence signage community audit**

<b>Location:</b>	Off-licence premises across Kaipātiki local board area. Community feedback hui proposed to be held at Glenfield Community Centre, Bentley Ave, Glenfield.		
<b>Summary:</b>	<p>Alcohol Healthwatch staff will conduct an audit of external signage at all off-licence premises throughout the Kaipātiki Local Board area, and then assess compliance with relevant regulatory frameworks, namely the Auckland Signage Bylaw 2015, Sale and Supply of Alcohol Act, and the Advertising Standards Authority Code for Advertising and Promotion of Alcohol.</p> <p>Staff will then produce a report detailing compliance and non-compliance in the Local Board area.</p> <p>Results will be fed back to Local Board members and community stakeholders, with a workshop held in the community.</p> <p>Community members will be empowered to recognise non-compliant signage (not just for off-licences) and to take appropriate actions to improve the visual amenity of their neighbourhoods.</p>		
<b>Dates:</b>	01/01/2019 - 30/06/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	Three. Nathan Cowie, Health Promotion Advisor at Alcohol Healthwatch will carry out the bulk of the work conducting the audit, analysis, and reporting. Dr Grant Hewison, Solicitor for Communities Against Alcohol Harm will peer-review the audit report. Dr Nicki Jackson, Executive Director of Alcohol Healthwatch will Chair the community feedback hui with assistance from Nathan Cowie.	<b>People reached:</b>	We would be very happy to reach an audience of 30-70 community stakeholders from across the Kaipātiki Local Board Area.
<b>% of participants from Local Board</b>	100 %		
<b>Promotion:</b>	Once the data collection and analysis phase of the project is complete, we will be holding a community hui to disseminate the findings and encourage community stakeholders to take appropriate action. We will seek to promote this hui with media coverage in local newspapers and newsletters, community notice boards, social media advertising targeted to the Kaipātiki Local Board Area, emails to community networks, and making use of any community communication networks available through the local board.		

### **Community benefits**

**Identified need:**

Alcohol advertising is pervasive in New Zealand society. Unlike for tobacco, there has been little regulatory response to alcohol advertising. A recent study by University of Otago researchers found children were exposed to alcohol advertising an average of 4.5 times per day, in settings including off-licence shop fronts, shop front signage (See Chambers et al 2018). Travelling around Kaipātiki it is possible to see alcohol advertisements adorning signs and windows at licensed premises. Some of these signs may be non-compliant with the Auckland Council Signage Bylaw 2015. This project intends to test compliance, and empower community members to take their own actions to reduce the non-compliant signage in their neighbourhoods.

**Identified community outcomes:**

The first outcome of this project is to establish the degree to which external signage at off-licence premises do or do not comply with relevant regulatory frameworks.

The second outcome will be to present the findings to community stakeholders, and empower those stakeholders to take action on non-compliant signage identified in the Audit.

The third outcome will be that action is taken by licence holders or relevant regulatory authorities that results in greater compliance, and thus a reduction in alcohol advertising, and corresponding improvement in visual amenity in neighbourhoods.

Fourth, community stakeholders will be empowered and equipped to identify, and take appropriate actions regarding non-compliant signage at other locations, such as on-licence and club licence premises, and other locations.

**Alignment with local board priorities:**

*it's easy to make healthy lifestyle choices in Kaipātiki*

Alcohol and drug use has a profound effect on perceptions of community safety. While it is difficult to reduce the numbers of off-licences, some communities have had some success in preventing new bottle stores from opening.

Alcohol outlets in a community give rise to harm through a variety of mechanisms or pathways. The more that alcohol is available in a community, the higher its prevalence of hazardous drinking and harm. Secondly, the clustering of outlets increases competition which can drive prices down and result in outlets staying open for longer to win the customer purchase. Thirdly, outlets can be a blight on the community landscape, in particular as a result of ubiquitous alcohol advertising. Such advertising can also normalise alcohol in a community, increasing the likelihood that a young person will start drinking, as well as drinking more heavily. Persons wishing to remain sober or who have alcohol dependencies are also negatively impacted by an abundance of visual cues in relation to alcohol in their community.

Laws and regulations in New Zealand seek to minimise the harm from alcohol outlets in a community. For example, Auckland Council has adopted its Signage Bylaw 2015 which seeks to minimise the harm from physical alcohol advertising signs. The Sale and Supply of Alcohol Act 2012 prohibits advertising that promotes excessive consumption, and this includes mechanisms such as advertising discounts of 25% or more. Finally, the Advertising Standards Authority Code for Advertising and Promotion of Alcohol addresses the content of individual advertisements, such as those that may appear on the frontage of bottle stores or on billboards in the community.

We believe that the harm from alcohol can be minimised by ensuring that alcohol advertising in a community complies with the above codes, bylaws and legislation. However, we believe that there is a low level of awareness among the community of these relevant policies and laws.

As such, this project proposes to audit the existing exterior signage at off-licence premises in the Kaipātiki local board area (Healthspace.ac.nz reports there were 43 off-licences in 2016), checking each instance of exterior signage against the above regulatory frameworks, and communicating the results of the audit back to community stakeholders. Community stakeholders can then be walked through the process of recognising non-compliant signage, empowered to contact those responsible for non-compliant signage, and if necessary making complaints to the appropriate enforcement bodies.

Reducing the amount of alcohol advertising and promotion in the community will improve the amenity and good order of the community, and may have an impact of reducing the normalisation of alcohol in the community, and give young people (in particular) less encouragement to start drinking, or to drink heavily.

Collaborating organisation/individual	Role
Communities Against Alcohol Harm / Dr Grant Hewison, Solicitor	Peer review of compliance audit

## Demographics

<b>Māori outcomes:</b>	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i>  New Zealand research demonstrates that Māori children have exposures to alcohol advertising that are five times greater than European children (Chambers et al, 2018). In particular, the most common forms of alcohol advertising exposure among Māori children were alcohol sports sponsorship and off-licence shopfront advertising. Reducing the harms from off-licence advertising can therefore have positive, pro-equity outcomes.
<b>Accessible to people with disabilities</b>	Yes - We will inspect the venue to ensure it has appropriate access and bathroom facilities for wheelchairs.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	Our project will not have a direct role in promoting smoke-free messages in the Local Board area. However, the outcomes of the project can contribute significantly to enabling a smoke-free Kaipātiki community.  This is because alcohol use is closely associated with tobacco use disorders in New Zealand (Wilson et al, 2012). There is evidence that alcohol use impedes New Zealander's quitting and increases the risk of relapse to smoking.  As such, restrictions around alcohol advertising which lead to reduced alcohol consumption could in turn contribute to reduced tobacco smoking. These favourable outcomes could reduce inequities in life expectancy and morbidity.
<b>Zero waste minimisation</b>	No, this project will not be including waste minimisation messages.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

<b>Amount requested:</b>	<b>\$1750.00</b>
<b>Requesting grant for:</b>	We are requesting funding for the mileage costs associated with conducting the audit, design and printing costs for the reports and factsheets, media and community communications, koha for peer review, and venue hire and modest catering for the community hui.

Alcohol Healthwatch will cover the cost of staff salaries, which is the costliest part of the project.

**If part funded, how would you make up the difference:**

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$ 9,950	\$ 0	\$ 0	\$ 8,200

Expenditure item	Amount
Staff Time	\$ 8,200
Mileage	\$ 200
Design and Printing of Factsheet and Report	\$ 900
Media and Community publicity and communication	\$ 200
Volunteer Koha	\$ 200
Catering – Community hui	\$ 100
Venue hire – Community hui	\$ 150

Income description	Amount
Not applicable	\$

Other funding sources	Amount	Current Status
Not applicable	\$	

Donated materials	Amount
Not applicable	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
	10	\$ 200

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1913-231	Whanau Against Alcohol Marketing – off-licence signage community audit 2018/2019 Ōtara-Papatoetoe Quick Response, Round Two - Submitted	Undecided \$0.00
QR1910-214	Whanau Against Alcohol Marketing – off-licence signage community audit 2018/2019 Manurewa Quick Response, Round Two - Submitted	Undecided \$0.00
QR1909-228	Whanau Against Alcohol Marketing – off-licence signage community audit	Undecided

	2018/2019 Māngere-Ōtāhuhu Quick Response, Round Two - Submitted	\$0.00
<b>QR1915-209</b>	<b>Whanau Against Alcohol Marketing – off-licence signage community audit</b> 2018/2019 Puketāpapa Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
<b>QR1920-238</b>	<b>Whanau Against Alcohol Marketing – off-licence signage community audit</b> 2018/2019 Waitemata Quick Response, Round Two - SME assessment completed	<b>Undecided</b> \$0.00
<b>QR1912-127</b>	<b>Whanau Against Alcohol Marketing – off-licence signage community audit</b> 2018/2019 Ōrākei Quick Response, Round One - SME assessment completed	<b>Undecided</b> \$0.00
<b>QR1906-231</b>	<b>Whanau Against Alcohol Marketing – off-licence signage community audit</b> 2018/2019 Hibiscus and Bays Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
<b>QR1902-214</b>	<b>Whanau Against Alcohol Marketing – off-licence signage community audit</b> 2018/2019 Devonport-Takapuna Quick Response, Round Two - Declined	<b>Undecided</b> \$0.00
<b>QR1901-233</b>	<b>Whanau Against Alcohol Marketing – off-licence signage community audit.</b> 2018/2019 Albert-Eden Quick Response, Round Two - SME assessment completed	<b>Undecided</b> \$0.00
<b>LG1911-230</b>	<b>Whanau Against Alcohol Marketing – off-licence signage community audit</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00

## Birkenhead Residents Association

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Stories of Kaimataara o Wai Manawa

<b>Location:</b>	Kaimataara o Wai Manawa, Birkenhead Avene, Birkenhead		
<b>Summary:</b>	Connecting the past with the future through a school storytelling competition about early mana whenua settlers to bring Birkenhead's unique Maori history to life. Stories will be shared digitally and locally and will be used as a catalyst to bring the space alive and to pave the way for future and more permanent story telling within this space.		
<b>Dates:</b>	01/11/2018 - 31/08/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	2	<b>People reached:</b>	5000
<b>% of participants from Local Board</b>	100 %		
<b>Promotion:</b>	<p>Through the following:</p> <ul style="list-style-type: none"> <li>• Social media - BRA, BNP facebook, instagram and twitter pages shared on other local social media pages and through Neighbourly</li> <li>• As part of regular Channel Magazine column</li> <li>• Media release to Channel magazine and North Shore Times</li> <li>• School newsletters</li> <li>• Through the BRA mailing list</li> <li>• Within physical spaces in Birkenhead such as the library, schools and shopping area</li> </ul>		

### Community benefits

#### Identified need:

During community engagement in the development of the Birkenhead Neighbourhood Plan, it was felt that the European heritage of the area was well known but that we needed to celebrate the Maori cultural heritage of Birkenhead as well. A placemaking exercise in June identified that Kaimataara was a well-constructed space but was not as welcoming and inviting as it could be and that it could better connect Maori history and the native bush area with the village. This project aims to bring together ideas from the place-making exercise that will help to build stories of the past and share them with the wider community.

#### Identified community outcomes:

A shared community understanding of Maori heritage and history of Birkenhead. Increased use of the name Kaimataara o Wai Manawa and a deeper understanding of the cultural history that goes alongside this.

#### Alignment with local board priorities:

*our people (young and old) have a sense of belonging, are connected to one another and are proud to live in Kaipātiki*

During community engagement in the development of the Birkenhead Neighbourhood Plan, it was felt that the European heritage of the area was well known but it was felt that we needed to celebrate the Maori cultural heritage of Birkenhead as well. This project will help to build understanding and connection throughout the community of the area's rich past and ensure its relevance in the present.

Collaborating organisation/individual	Role
Tracy Walters, Ngati Whatua	Strategic and cultural advisor
Pat Ruka	Maori cultural and heritage advisor

## Demographics

<b>Māori outcomes:</b>	<p><i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i></p> <p>Tikanga –Instil Maori Tikanga and Kawa (protocols) into Birkenhead for the young and old to better reconnect with the physical environment and how it was used.</p> <p>Mātauranga - This project aims to bring Māori history to life initially through story-telling but with the potential to weave Maori history through more permanent fixtures in the longer-term such as a living pathway or river of stories running through the space.</p> <p>Reo - local understanding of the name Kaimataara o Wai Manawa is limited. Many local people do not remember the name and do not understand what it stands for. This story-telling activity will help to bring a shared understanding of the space and its meaning.</p>
<b>Accessible to people with disabilities</b>	Yes - This project will be open to people of all abilities and backgrounds through the sharing of Maori history told by school children in a public space through a range of multimedia. Different channels of communication will allow interaction and engagement by people with disabilities.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	NA
<b>Zero waste minimisation</b>	NA

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

<b>Amount requested:</b>	<b>\$5700.00</b>
<b>Requesting grant for:</b>	Competition prizes, cultural advice and travel expenses
<b>If part funded, how would you make up the difference:</b>	
<b>Cost of participation:</b>	No

Total expenditure	Total income	Other grants approved	Applicant contribution
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\$ 5,700	\$ 0	\$ 0	\$ 0
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Expenditure item	Amount
Secondary school prize	\$ 2,500
Primary school prizes	\$ 2,000
Koha for cultural and heritage advisor	\$ 1,000
Travel expenses	\$ 200

Income description	Amount
NA	\$

Other funding sources	Amount	Current Status
NA	\$	

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
50	50	\$ 2,055

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1808-125	Birkenhead Neighbourhood Planning Programme 2017/2018 Kaipātiki Local Grants, Round One - Declined	Declined \$0.00