

Glenfield Community Centre Incorporated

| | | | |
|-------------------------------|----------------------|------------------------|-----------|
| Legal status: | Incorporated Society | Activity focus: | Community |
| Conflicts of interest: | None identified | | |

Project: Bicycle rack and Repair Station

| | | | |
|---|---|------------------------|---|
| Location: | Glenfield Community Centre | | |
| Summary: | Installation of a six bicycle bike rack and a repair station near the entrance to the Glenfield Community Centre. | | |
| Dates: | 30/08/2018 - 07/09/2018 | Rain dates: | - |
| People delivering: | 5 | People reached: | Potentially up to every individual visitor to our Centre - approximately 60 to 70 user groups and as many as 30,000 persons visit here per annum. |
| % of participants from Local Board | 100% | | |
| Promotion: | Through our electronic newsletter, on our website, via a media release to our local newspaper, directly to Centre user groups and hirers. | | |

Community benefits

Identified need:

Through consultation with Bike Kaipatiki and review of information around the integration of cycleways and related work by Auckland Transport in the Glenfield Township, we have identified a need for visible bike options.

Identified community outcomes:

We hope to encourage more of our user groups and families to consider cycling as a viable option when visiting the Community Centre.

Alignment with local board priorities:

Kaipātiki has many transport options, and it's easy to move around and find your way

We want to encourage more people visiting our Centre to use transport options other than single-person vehicles. We see Community Houses/Hubs/Centres and Places as ideal locations for both cycle racks and repair stations that will support both increased transport options as well as healthy lifestyle choices.

| Collaborating organisation/individual | Role |
|---------------------------------------|-----------|
| Bike Kaipatiki | Expertise |

Demographics

| | |
|---|---|
| Māori outcomes: | None identified |
| Accessible to people with disabilities | No - |
| Target ethnic groups: | All/everyone |
| Promoting SmokeFree: | Our Centre is already smoke-free, and we have signage around the building. |
| Zero waste minimisation | Use of bicycles probably doesn't directly qualify, although every visitor on a bike as opposed to a car is reducing the amount of carbon emissions and greenhouse gases released into the atmosphere. |

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | % | 100% |

Financial information

Amount requested: **\$5,363.00**

Requesting grant for: The purchase of the bike rack and repair station. We will cover the cost of the removal of plants from the existing flower bed, installation of the concrete pad bike rack and repair station.

If part funded, how would you make up the difference:

Cost of participation: Not applicable

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$7,195.44 | \$0 | \$500 | \$500 |

| Expenditure item | Amount |
|------------------|------------|
| Bike rack | \$1,832.99 |
| Bike rack | \$1,150 |
| Repair Station | \$4,212.45 |

| Income description | Amount |
|--------------------|--------|
| None identified | \$0 |

| Other funding sources | Amount | Current Status |
|-----------------------|--------|----------------|
|-----------------------|--------|----------------|

| | | |
|-----------------------------------|-------|----------|
| Internal funding for concrete pad | \$500 | Approved |
|-----------------------------------|-------|----------|

| Donated materials | Amount |
|---------------------------------|--------|
| Labour by Glenfield Rotary Club | \$250 |

| Total number volunteer hours | Total number specialised volunteer hours | Amount |
|------------------------------|--|--------|
| 50 | 10 | \$250 |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|-------------------|--|-------------------------------|
| LG1808-320 | Mission Hall Mural 2017/2018 Kaipātiki Local Grants, Round Three - Project in progress | Approved \$1,565.00 |
| LG1708-248 | Event Kit Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted | Approved \$2,356.00 |
| QR1708-312 | Replacement Skylights Kaipātiki Quick Response, Round Three, 2016/2017 - Acquitted | Approved \$500.00 |
| QR1608-108 | Carpark Respraying - Glenfield Community Centre Kaipātiki Quick Response, Round One, 2015/16 - Declined | Declined \$0.00 |
| QR1608-107 | Broadband Upgrade - Glenfield Community Centre Kaipātiki Quick Response, Round One, 2015/16 - Acquitted | Approved \$410.00 |
| QR1608-106 | Fire Alarm Installation - Glenfield Community Centre Kaipātiki Quick Response, Round One, 2015/16 - Declined | Declined \$0.00 |

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Kaipatiki Project Incorporated

| | | | |
|-------------------------------|----------------------|------------------------|-------------|
| Legal status: | Incorporated Society | Activity focus: | Environment |
| Conflicts of interest: | None identified | | |

Project: Community engagement on environmental matters

| | | | |
|---|---|------------------------|-----|
| Location: | Kaipatiki Markets - Birkenhead Artisan Markets and Glenfield Night Markets | | |
| Summary: | Running 6 stalls at community markets, with a Kaipatiki based environmental partner. Talk with local residents about ways they can support environmental change - through pest control, restoration, plastic reduction etc. Work in fun, engaging and educational ways. | | |
| Focus specific: | Environmental benefits: Encouraging communities to make realistic environmental actions - based around water, waste, transport and restoration activities. | | |
| Dates: | 01/12/2018 - 30/06/2019 | Rain dates: | - |
| People delivering: | 3 | People reached: | 600 |
| % of participants from Local Board | 100% | | |
| Promotion: | Through our Facebook site (1500+ people) Through our newsletter (6500+ people) Through Facebook community pages | | |

Community benefits

Identified need:

We have run EcoFest North for 5 years. We have run workshops, engagement events and stalls all through the North and have seen people are keen to see how to get involved and lessen their impact. By running these events in markets, we hope to engage with new audiences, or people who are not as engaged with environmental messages as our traditional 'green' audience.

Identified community outcomes:

A community who has met new community environmental organisations

Introducing new people to simple environmental change, and asking them to pledge to make a difference

Working with smaller environmental groups to engage more broadly and highlight their messages

Alignment with local board priorities:

our community acts as kaitiaki (guardian) of the environment so that future generations can do the same

Community are encouraged to join with and support local environmental initiatives or are given tools and information on making a real impact. This can be across the environmental space - from encouraging them to do sustainable travel choices to waste reduction to restoration work. We recognise that people are at different stages on their environmental journey and small support, information and follow up can take them to the next stage.

| Collaborating organisation/individual | Role |
|---------------------------------------|-------------------|
| Pest Free Kaipatiki | Partner on stalls |

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - The events are at community markets, so are on flat, easily accessible areas. We wish to engage with a full cross section of the community.

Target ethnic groups:

Promoting SmokeFree: We will be working in outside events run by other organisations and will be supporting their smoke free messages.

Zero waste minimisation Yes - plastic reduction will be a key outcome

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | % | 100% |

Financial information

Amount requested: **\$5,373.00**

Requesting grant for: Funding to staff the stalls, develop the community relationships further and develop the collateral (stalls, quizzes etc)

If part funded, how would you make up the difference:

Less community engagement

Cost of participation: Free

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$5,373 | \$0 | \$0 | \$0 |

| Expenditure item | Amount |
|------------------|---------|
| As attached | \$5,373 |

| Income description | Amount |
|--------------------|--------|
| None identified | \$ |

| Other funding sources | Amount | Current Status |
|-----------------------|--------|----------------|
| None identified | \$ | |

| Donated materials | Amount |
|-------------------|--------|
| None identified | \$ |

| Total number volunteer hours | Total number specialised volunteer hours | Amount |
|------------------------------|--|--------|
| None identified | | \$ |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|----------------|--|-------------------------------|
| RENH18/19081 | Sustainable Whanau Challenge Regional Environment and Natural Heritage Grant 2018 - 2019 - Eligibility Screening | Undecided \$0.00 |
| RENH18/19075 | EcoFest North Regional Environment and Natural Heritage Grant 2018 - 2019 - Eligibility Screening | Undecided \$0.00 |
| RENH18/19087 | Enviro North Partners Regional Environment and Natural Heritage Grant 2018 - 2019 - Eligibility Screening | Undecided \$0.00 |
| RENH18/19052 | Community Teaching Nursery Regional Environment and Natural Heritage Grant 2018 - 2019 - Eligibility Screening | Undecided \$0.00 |
| RENH18/19003 | Trial of Methodology of Non-chemical Weed control in Ecological Restoration Regional Environment and Natural Heritage Grant 2018 - 2019 - Eligibility Screening | Undecided \$0.00 |
| LG1917-110 | Community engagement on environmental matters 2018/2019 Upper Harbour Local Grants, Round One - E&H assessment | Undecided \$0.00 |
| LG1906-147 | Community engagement on environmental matters 2018/2019 Hibiscus and Bays Local Grants, Round One - E&H assessment | Undecided \$0.00 |
| NCE1908-005 | Kaipatiki Project Eco Day 2018/2019 Non-Contestable Events - Kaipātiki - Project in progress | Approved \$7,500.00 |
| LG1902-121 | Community engagement on environmental matters 2018/2019 Devonport-Takapuna Local Grants, Round One - E&H assessment | Undecided \$0.00 |
| QR1817-311 | Volunteer and plant shelter 2017/2018 Upper Harbour Quick Response, Round Three - Project in progress | Approved \$2,000.00 |
| WMIF1801-056 | Café and food vendors organic waste diversion from landfill trial WMIF April 2018 - 3b. Awaiting reimbursement request | Approved \$5,000.00 |
| LG1808-319 | Zero Waste and Building Upgrade 2017/2018 Kaipātiki Local Grants, Round Three - Project in progress | Approved \$7,500.00 |
| 17/1838 | Trainee Restoration Coordinators, Hands on Ecology and NWWL community restoration Regional Environment and Natural Heritage Fund 2017 - 2018 - Assessment Biodiversity | Declined \$0.00 |
| NCE1808-003 | Kaipatiki Project EcoFest 2017/2018 Events - Kaipātiki - Review accountability | Approved \$7,500.00 |
| LG1808-117 | Interim accommodation in response to building health & safety issues 2017/2018 Kaipātiki Local Grants, Round One - Withdrawn | Withdrawn \$0.00 |
| LG1802-108 | Totally Sustainable Talks 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted | Approved \$2,792.00 |
| LG1708-210 | Kaipatiki Youth Environmental Leadership Programme and granting NCEA credits | Approved \$6,036.00 |

| | | |
|--|---|--------------------------------|
| | Kaipātiki Local Grants, Round Two, 2016/2017 - Grant not uplifted | |
| CCS17_2_225 | Beginner and Advanced harakeke weaving sessions Creative Communities Scheme 2017_2 - North Committee 17_2 | Approved \$6,216.00 |
| REGCD17-49 | Community Nursery Network - Exploration and Feasibility Regional Community Development 2016/2017 - Declined | Declined \$0.00 |
| LFHW1601-23 | 2016/17 Love Food Hate Waste Fund - Paid- awaiting accountability | Approved \$1,000.00 |
| 16/1753 | EcoFest North 2017 Regional Environment and Natural Heritage Fund 2016 - 2017 - Extension granted | Approved \$10,000.00 |
| 16/1710 | Pest Free Kaipatiki Coordinator includes some of KLB funds Regional Environment and Natural Heritage Fund 2016 - 2017 - Multiyear approved - year 2 | Approved \$60,000.00 |
| LG1608-212 | EcoFest North Kaipātiki Local Grants, Round Two, 2015/16 - Accountability overdue | Approved \$35,000.00 |
| LG1616-156 | Rodney Local Grants Round One 2015/16 - Grant not uplifted | Approved \$5,000.00 |
| CCS16_1_184 | Introductory and Advanced Harakeke Weaving Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016 | Approved \$3,590.00 |
| CCS16_1_102 | Kaipatiki Project - harakeke paper making Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016 | Approved \$1,544.00 |
| <i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i> | | |

Northcote Point Community Creche Incorporated

| | | | |
|-------------------------------|----------------------|------------------------|-----------|
| Legal status: | Incorporated Society | Activity focus: | Community |
| Conflicts of interest: | None identified | | |

Project: Northcote Point Community Creche Interior Maintenance

| | | | |
|---|--|------------------------|-----------------|
| Location: | 152 Queen St, Northcote Point, 0627, Auckland | | |
| Summary: | We are keen to ensure that NPCC remains a safe, healthy, stimulating and fit-for-purpose community resource, now and into the future. We wish to sustainably maintain the interior of the council building NPCC is privileged to occupy, in a timely and appropriate manner. The interior paint of the building is suffering from normal wear and tear, so we want to have the interior professionally re-painted. The areas we wish to re-paint are areas where children engage in learning activities, eat, use bathroom facilities, and play. It is vitally important that these areas continue to be safe, healthy and hard-wearing. | | |
| Dates: | 20/12/2018 - 25/01/2019 | Rain dates: | - |
| People delivering: | 3 | People reached: | 500 (per annum) |
| % of participants from Local Board | 100% | | |
| Promotion: | NPCC uses several channels to communicate with crèche caregivers and the wider Kaipatiki community: email newsletters, our website, our Facebook page, and a noticeboard outside the crèche building. We would acknowledge receipt of the grant via these channels, both when receipt of the grant is confirmed and once the project is completed. We would also be happy to invite local board members to an "opening" event for the project, and to invite the North Shore Times to run a piece on NPCC, in which we would acknowledge the support of the local board. | | |

Community benefits

Identified need:

We can see that the interior walls and ceiling of the crèche have been subject to wear and tear and need to be updated. NPCC wishes to continue to provide a high-quality ECE service to the Kaipatiki community and to sustainably manage the council building it is privileged to occupy, by maintaining the interior of the building in a timely and appropriate manner. Therefore, we have sought quotes to repaint the interior from local tradespeople.

Identified community outcomes:

- (1) Continued provision of high-quality ECE in a stimulating, fit-for-purpose, safe, healthy, and attractive environment, in which children can eat, play and learn;
- (2) Timely and important maintenance of a valuable community asset (the council-owned crèche building), ensuring it is well looked after and can continue to meet the needs of the Kaipatiki community; and
- (3) Continued provision of a welcoming environment that promotes a sense of pride, belonging and connection amongst the Kaipatiki whanau who use NPCC and the broader community who support NPCC.

Alignment with local board priorities:

our residents benefit from relevant and high-quality community services and events

Completing this project will allow NPCC to continue to provide high quality ECE to the tamariki of Kaipatiki, in a stimulating, fit-for-purpose, safe, healthy and attractive environment. It will allow NPCC to continue providing this essential community service to families who might not otherwise be able to afford high-quality ECE. The project also supports the Kaipatiki priority "our people (young and old) have a sense of belonging, are connected to one another and are proud to live in Kaipatiki". The project will allow NPCC to continue to be a welcoming environment that promotes a sense of pride, belonging and connection amongst the Kaipatiki whanau who use the creche, and the broader community who support it.

| Collaborating organisation/individual | Role |
|--|--|
| NPCC committee members and NPCC whanau | Voluntary work like removing and replacing furniture and objects from the building |

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - NPCC's equity policy includes the following objective: "The creche strives to ensure that no practice will disadvantage any person due to their gender, religion, ethnic, cultural or family grouping or their ability." The crèche building has been modified to allow access via wheelchair (with all entrances, exits and toilets being wheelchair accessible by ramp or other means). In addition, our crèche teachers work with whanau of children with disabilities, to ensure that their needs are met at creche.

Target ethnic groups: All/everyone

Promoting SmokeFree: NPCC has a smoke-free policy: smoking is not allowed anywhere on the creche grounds or in the carpark. There are smoke-free signs throughout the creche building, and these will be retained after the maintenance work is completed.

Zero waste minimisation In accordance with NPCC's ethos of keeping our environment clean for our children and future generations, NPCC encourages zero waste in children's lunchboxes. We return all paper/plastic waste in lunchboxes to caregivers, to encourage them to minimise the amount of waste they produce. NPCC communicates this policy to whanau directly, and through our newsletters and other written communications.

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| 100% | % | % | % | % | % | % |

Financial information

Amount requested: \$6,890.00

Requesting grant for: All of the cost of replacing the linoleum and re-painting the interior of NPCC's building

If part funded, how would you make up the difference:

Cost of participation: No

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$6,890 | \$0 | \$0 | \$0 |

| Expenditure item | Amount |
|---|---------|
| Materials and labour to paint interior of creche building | \$6,890 |

| Income description | Amount |
|--------------------|--------|
| None identified | \$ |

| Other funding sources | Amount | Current Status |
|-----------------------|--------|----------------|
| None identified | \$ | |

| Donated materials | Amount |
|-------------------|--------|
| None identified | \$ |

| Total number volunteer hours | Total number specialised volunteer hours | Amount |
|------------------------------|--|---------|
| 32 | | \$657.6 |

Funding history

| Application ID | Project title | Decision Allocation |
|----------------|---|---------------------|
| LG1808-203 | Contribution to total operational costs 2017/2018 Kaipātiki Local Grants, Round Two - Declined | Declined \$0.00 |