

DRAFT

Maungakiekie-Tamaki Local Grants Round Two 2018/2019 grant allocations

File No.: CP2018/21632

Te take mō te pūrongo / Purpose of the report

1. To fund, part-fund or decline applications received for Maungakiekie-Tāmaki Local Grants, Round Two 2018/2019.

Whakarāpopototanga matua / Executive summary

2. The Maungakiekie-Tāmaki Local Board adopted the Local Grants Programme 2018/2019 on 24 April 2018 (see Attachment A). The document sets application guidelines for contestable community grants submitted to the local board.
3. This report presents applications received in Maungakiekie-Tāmaki Local Grants, Round Two 2018/2019 (see Attachment B).
4. The Maungakiekie-Tāmaki Local Board has set a total community grants budget of \$120,000 for the 2018/2019 financial year. A total of \$58,748.00 was allocated in Maungakiekie-Tāmaki Local Grant Round One 2018/2019. This leaves a total of \$61,252.00 for two remaining local grant rounds in 2018/2019.
5. Fifteen applications were received for Maungakiekie-Tāmaki Local Grant Round Two 2018/2019, requesting a total of \$106,413.00.

Ngā tūtohunga / Recommendation/s

That the Maungakiekie-Tāmaki Local Board:

- a) Agree to fund, part-fund or decline each application in Maungakiekie-Tāmaki Local Grant Round Two 2018/2019.

Table One: Maungakiekie-Tāmaki Local Grant Round Two 2018/2019 grant applications

| Application ID | Organisation | Main focus | Requesting funding for | Amount requested | Eligibility |
|----------------|--|------------------|---|------------------|-------------|
| LG1911-203 | The Synergy Project Trust | Community | Towards the Oranga Family Christmas festival costs. | \$9,200.00 | Eligible |
| LG1911-205 | The Operating Theatre Trust, trading as Tim Bray Productions | Arts and culture | Towards the cost of tickets and bus transport. | \$2,716.00 | Eligible |

DRAFT

| | | | | | |
|------------|---|-----------|--|-------------|----------|
| LG1911-212 | Tamaki Community Development Trust | Community | Towards counselling, transport, food and prizes for programme costs for vulnerable families. | \$10,000.00 | Eligible |
| LG1911-214 | Auckland Regional Migrant Services Charitable Trust | Community | Towards transport costs for the safari multicultural playgroup project | \$6,000.00 | Eligible |
| LG1911-215 | Mount Wellington Playcentre | Community | Towards operations costs for the Mt Wellington playgroup. | \$4,072.00 | Eligible |
| LG1911-218 | KidsCan Charitable Trust | Community | Towards the purchase of raincoats for children in schools in the local board area. | \$8,000.00 | Eligible |
| LG1911-220 | Panmure Business Association | Events | Towards management event costs for the Panmure Basin Fun Day. | \$15,000.00 | Eligible |
| LG1911-223 | Parenting Place | Community | Towards programme subsidies for participants, volunteer expenses, course manuals and coordinator expenses. | \$4,516.00 | Eligible |
| LG1911-224 | Kāhui Tū Kaha | Community | Towards costs for the Oranga wellbeing and lifestyle programme. | \$12,958.00 | Eligible |
| LG1911-225 | Youthline Auckland Charitable Trust | Community | Towards a contribution for the Youthline helpline cost. | \$5,000.00 | Eligible |

DRAFT

| | | | | | |
|--------------|---|-------------|---|---------------------|------------|
| LG1911-226 | Chinese Conservation Education Trust | Community | Towards transport costs and refreshments for the New Zealand Chinese environment education programme. | \$9,060.00 | Eligible |
| LG1911-227 | Country Magic and Friends Club Incorporated | Events | Towards costs for the "Elvis in Polynesia" event. | \$13,455.00 | Eligible |
| LG1911-228 | Shakti Asian Women's Centre Incorporated. | Community | Towards costs for the family violence awareness workshops for new migrants. | \$4,012.00 | Eligible |
| LG1911-229 | Ellerslie Toy Library | Environment | Towards the purchase of technology that would enable the toy library to go paperless. | \$874.00 | Eligible |
| LG1911-230 | Alcohol Healthwatch Trust | Community | Towards costs associated with conducting a compliance audit of off-licence premises. | \$1,750.00 | Ineligible |
| Total | | | | \$106,413.00 | |

Horopaki / Context

6. The local board allocates grants to groups and organisations delivering projects, activities and services that benefit Aucklanders and contribute to the vision of being a world class city.
7. The Auckland Council Community Grants Policy supports each local board to adopt a grants programme. The local board grants programme sets out:
 - local board priorities
 - lower priorities for funding
 - exclusions
 - grant types, the number of grant rounds and when these will open and close
 - any additional accountability requirements.
8. The Maungakiekie-Tāmaki Local Board adopted their grants programme for 2018/2019 on 24 April 2018 and will operate three local grants rounds for this financial year.
9. The community grant programmes have been extensively advertised through the council grants webpage, local board webpages, local board e-newsletters, Facebook pages, council publications, radio, and community networks.

Tātaritanga me ngā tohutohu / Analysis and advice

10. The aim of the local board grant programme is to deliver projects and activities which align with the outcomes identified in the local board plan. All applications have been assessed utilising the Community Grants Policy and the local board grant programme criteria. The eligibility of each application is identified in the report recommendations.

Ngā whakaaweawe ā-rohe me ngā tirohanga a te poari ā-rohe / Local impacts and local board views

11. Local boards are responsible for the decision-making and allocation of local board community grants. The Maungakiekie-Tāmaki Local Board is required to fund, part-fund or decline these grant applications against the local board priorities identified in the local board grant programme.
12. The local board is requested to note that section 48 of the Community Grants Policy states “We will also provide feedback to unsuccessful grant applicants about why they have been declined, so they will know what they can do to increase their chances of success next time.”
13. A summary of each application received through Maungakiekie-Tāmaki Local Grants Round Two 2018/2019 is provided (see Attachment B).

Tauākī whakaaweawe Māori / Māori impact statement

14. The local board grants programme aims to respond to Auckland Council’s commitment to improving Māori wellbeing by providing grants to individuals and groups who deliver positive outcomes for Māori. Auckland Council’s Māori Responsiveness Unit has provided input and support towards the development of the community grant processes.

Ngā ritenga ā-pūtea / Financial implications

15. The allocation of grants to community groups is within the adopted 10-year budget 2018-2028 and local board agreements.
16. The Maungakiekie-Tāmaki Local Board has set a total community grants budget of \$120,000.00 for the 2018/2019 financial year. A total of \$58,748.00 was allocated in Maungakiekie-Tāmaki Local Grant Round One 2018/2019. This leaves a total of \$61,252.00 for two remaining local grant rounds in 2018/2019.
17. Fifteen applications were received for Maungakiekie-Tāmaki Local Grant Round Two 2018/2019, requesting a total of \$106,413.00.

Ngā raru tūpono / Risks

18. The allocation of grants occurs within the guidelines and criteria of the Community Grants Policy and the local board grants programme. The assessment process has identified a low risk associated with funding the applications in this round.

Ngā koringa ā-muri / Next steps

19. Following the Maungakiekie-Tāmaki Local Board allocating funding for round two local grants, commercial and finance staff will notify the applicants of the local board’s decision.

Ngā tāpirihanga / Attachments

| No. | Title | Page |
|-----|--|------|
| A | Maungakiekie-Tamaki Local Grants Programme 2018/2019 | |

DRAFT

| No. | Title | Page |
|-----|--|------|
| B | Maungakiekie-Tamaki Local Grant Round Two 2018/2019 grant applications | |

Ngā kaihaina / Signatories

| | |
|-------------|--|
| Authors | Helen Taimarangi - Senior Community Grants Advisor |
| Authorisers | Marion Davies - Grant Operations Manager Shane King - Head of Operations Support Victoria Villaraza - Relationship Manager |