

Supporting information – Puketāpapa Local Board

Each year we deliver activities and services in your local board area. These are based on our 2017 Local Board Plan, which sets our three-year direction for the local board.

3.1 Puketāpapa Local Board

Message from the chair

Last year was a big year of engagement with the community as council developed its 10-year Budget 2018-28. This gave us a great opportunity to check that we are on the right track.

Based on this, we have a ‘steady as she goes’ philosophy this year. Our focus is to complete the projects we have started and to deliver on our 2017 Local Board Plan priorities.

The big infrastructure works at Harold Long Reserve/Fearon Park and Walmsley/Underwood Park will continue next year. We also anticipate that the construction of the second section of the Waikowhai Coastal boardwalk will get underway.

A key priority for the board is the environment, particularly with carbon reduction and stream restoration. Our Low Carbon Plan helps guide this work and we have a range of initiatives underway. The restoration of Te Auaunga / Oakley Creek is one of our long-term projects. I acknowledge the support of our mana whenua partners and the Friends of Oakley Creek in this important work. Recent progress has focussed on the development of a tohu (symbol) that will help identify the awa (waterway). A new toolkit of design options will help further enhance our communities’ connection to this taonga (treasure).

There is great work happening in the community. We will continue to provide our popular community events and have set up several ways for people to share ideas. Our Children’s Panels continue to generate ideas about what they believe would enhance Puketapapa. We will be implementing some of these ideas in the coming years. The new Puketapapa Youth Board has formed and is developing its work programme, building on its previous achievements. We have our own Community Forum, which we hold every month. I am pleased to say that attendance in this is steadily increasing. Meetings such as this help us keep in touch with the people that we represent.

We are keen to know what you think of our approach for next year.

What we propose in your local board area in 2019/2020

In 2019/2020 we plan to invest \$4.2 million to renew and develop assets and \$9 million to maintain and operate assets as well as provide local programmes and initiatives. The budget in the local area is allocated as follows:

Key areas of spend	Capital spend 2019/2020	Operating spend 2019/2020	Projects
 Community Services	\$4.2m	\$7.8m	Pah Homestead- Climate control, greenway and walkway developments Renewals Parks maintenance
 Environmental Services	-	\$0.1m	Example: Low Carbon Initiatives
 Planning	-	\$53,000	Example: Town Centre revitalisation
 Governance	-	\$1m	

Note: the final budgets are subject to change as the council reviews the detailed costs and timing of delivering planned services and investment.

What do you think?

Do you have any feedback?