

New Zealand Chinese Blossom Art Troupe

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Mid-Autumn Festival Celebration Show

Location:	Mount Eden War Memorial Hall (489 Dominion Rd, Mount Eden, Auckland 1024)		
Summary:	From 4-7pm, the instrument display, art exhibition, culture introduction, and experience will be held in Mount Eden War Memorial Hall. From 7-9pm, the show will take place in Mount Eden War Memorial Hall. From 9-10pm, the performers will pack up the stage.		
Dates:	21/09/2019 - 21/09/2019	Rain dates:	-
People delivering:	150	People reached:	600
% of participants from Local Board	0%		
Promotion:			

Community benefits

Identified need:

The celebration of Mid-Autumn Festival is a significant tradition for the Chinese people passed down through history. It richly reflects friendship and family reunion, the auspicious festive atmosphere and how people with different nationalities come together with Chinese people.

Identified community outcomes:

1. This show will be performed by professional artists, and provide high-level performance and rich contents to the audience.
2. Encourage the cultural exchange between China and New Zealand
3. Allow people with different nationalities to experience Chinese traditional culture by instrumental display and experience, art exhibition, etc.

Alignment with local board priorities:

We are able to come together to support each other, and to celebrate our diversity.

Albert-Eden is a great place with high diversity. The Mid-Autumn festival show would contribute to the diversity of this place and encourage people to come together and enjoy the charm of culture. The Mid-Autumn festival is an important traditional festival for Chinese people, and it is aiming the family reunion. By performing the show, we can not only celebrate this festival with the residents originated from China, but also invite the people apart from China to experience the meaning of family reunion and the happiness of this festival. In addition, Maori performance also contributes to the diversity of the show. We welcome people with different nationalities to enjoy the show. Hence, this is a cultural exchange between Chinese and New Zealand culture, we can come together and support each other.

Collaborating organisation/individual	Role
Golden Sail Dancing Group	Dancing performance
New Zealand Yellow River Symphony Orchestra	Singing performance
Albert-Eden Local Board Chinese Association	Organiser
Balmoral Chinese Business Association	Organiser

Demographics

Māori outcomes: *Māori involvement in the design/concept*
Maori song and dance performance involved.

Accessible to people with disabilities Yes - We will arrange staff to take care of people with disabilities.

Target ethnic groups:

Promoting SmokeFree:

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	%

Financial information

Amount requested: **\$6000.00**

Requesting grant for: The performance delivered in Mount Eden War Memorial Hall

If part funded, how would you make up the difference:

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,600	\$0	\$0	\$6,000

Expenditure item	Amount
Rent fee	\$1,500
Staff salary and food supply and others	\$2,600
Light and sound equipment	\$1,000
Performance costume	\$2,000
Promotion	\$1,000
Arrangement	\$500

Income description	Amount
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Not identified	\$0.00
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Other funding sources	Amount	Current Status
Not identified	\$0.00	

Donated materials	Amount
Not identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
Not identified		\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1801-239	Mid-Autumn Festival Celebration Show (Formosa Delight Night) 2017/2018 Albert-Eden Local Grants, Round Two - Accountability overdue	Approved \$4,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Kohia Terrace School

Legal status:	School	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Kohia Terrace Multicultural Groups

Location:	Kohia Terrace School		
Summary:	We would like to set up a range of diverse culture groups that involve the performing arts. We aim to source expert tuition and equipment to support these groups e.g. costumes, instruments, props, instructors. The culmination and highlights of this project would be the Eden Albert Cultural Festival and our Kohia Terrace International Night.		
Dates:	01/03/2019 - 13/12/2019	Rain dates:	-
People delivering:	8-10	People reached:	400 plus
% of participants from Local Board	100%		
Promotion:	Within the school community displaying flyers and advertisements in our school newsletter. We also perform at the aged care hospital down the road.		

Community benefits

Identified need:

Community and parents are asking for more opportunities to share their culture. Students love it and want to celebrate their diversity with their school and wider community. Watching their faces when they performed at Eden Albert Festival last year shows the passion and commitment they have to performing.

Identified community outcomes:

- A greater involvement of our parent community within the life of our school.
- Cultures being valued and respected.
- Children having the opportunity to learn about their own and other cultures within our school.
- A celebration of the Arts as part of the school curriculum

Alignment with local board priorities:

We are able to come together to support each other, and to celebrate our diversity.

Supporting children to celebrate their uniqueness and diversity within our community. Building greater understanding of the diverse cultures within our multicultural school. Our annual international KTS Night is a showcase for these groups to perform, share their cultural food and celebrate and mix as a community. These groups also perform at the Eden Albert Cultural festival. It is valuable to watch and enjoy these different cultural groups perform and cultivates a sense of belonging and pride.

Collaborating organisation/individual	Role
Not identified	Not identified

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - Cultural groups are open to all students. Adaptations are made to the programme and the dance to accommodate all students. We once had a student in a wheelchair be part of the group.

Target ethnic groups: All/everyone

Promoting SmokeFree:

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
50%	50%	%	%	%	%	%

Financial information

Amount requested: \$2000.00

Requesting grant for: The initial set up of cultural groups and the resourcing of these cultural groups e.g. costumes, instruments and instructors.

If part funded, how would you make up the difference:

We would like to still offer the groups but it is dependent on parents volunteering to teach the groups. We are still likely to try and get other groups up and running such as a Tongan or Samoan group to recognise our Pacifica students.

Cost of participation: This is dependable on funding.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,000	\$0	\$0	\$500

Expenditure item	Amount
Chinese Dance Instructor	\$1,000
Indian Dance Costumes	\$1,000

Income description	Amount
Not identified	\$0.00

Other funding sources	Amount	Current Status
Not identified	\$0.00	

Donated materials	Amount
Not identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
40 hours		\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1801-105	Basketball Court redevelopment 2017/2018 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

New Zealand Nepal Society Incorporated

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Nepali Language and culture Project.

Location:	Ferndale House, 830 New North Road, Mt Albert, Auckland 1346		
Summary:	<p>To promote Nepali language, and Nepali social and cultural heritage. Foreign nationals to learn to read and write in Nepali. Nepalese children can communicate in Nepali language with their family and friends. To assist 25 children and youth to read and write in Nepali language. To promote culture and language among Nepali children and youth</p>		
Dates:	01/05/2019 - 30/04/2020	Rain dates:	-
People delivering:	5	People reached:	25
% of participants from Local Board	100%		
Promotion:	Yes. We aim to market through brochures and flyers to inform participants.		

Community benefits

Identified need:

In New Zealand, the Nepalese Ethnic People are in minority and therefore many New Zealanders possess a few or no knowledge about Nepal and Nepalese Culture. There is a need for other ethnic people to learn about this tiny south Asian country. This project is also vital for many of the Nepalese children and youth who are born here and raised in NZ to know and understand their culture and practices and to involve their families organized activities for the Society.

Identified community outcomes:

Nepalese Community will get more exposure through this project. Other communities will be benefited by understanding Nepalese culture. With the increase in Nepalese in Auckland area there is a greater need for services and support systems for this group. Many of the families ask for help every day for basic social services. Families approach the Society on issues addressing children, youth, girls, women and men covering areas of health, education, culture, language, employment, skills training

etc. With this fund we will have more facilities to help our people and to assist us to settle into NZ lifestyle better.

We will also network with Refugee migrant services such as Migrant Action Trust, Ethnic affairs, department of internal affairs and local government boards and community groups where possible to share resources and activities.

Alignment with local board priorities:

We are able to come together to support each other, and to celebrate our diversity.

This Project is to bring communities together and strengthen them by giving chance to know about Nepalese Culture. Also the project will help many young people to come in contact with people that will help them to be inspired, empowered and engaged. Due to involvement in the project, many community people will have chance to contribute towards the local community in within the Albert Eden Local Board area.

Collaborating organisation/individual	Role
Not identified	Not identified

Demographics

Māori outcomes:

Accessible to people with disabilities	Yes - The venue and location has easy access for people living with disability and they can participate in the programme. The project is open to all people to come and participate with easy access and public transport connections.
Target ethnic groups:	Specific ethnic group Other Asian
Promoting SmokeFree:	As the centre caters to the needs of children and youth and families the trust has a strong position on smoke free within the premises and in project locations and activities.
Zero waste minimisation	The Trust promotes waste minimization and zero waste in all its activities and at the venue where the project is located

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	25%	%	%	%

Financial information

Amount requested: \$9000.00

Requesting grant for: NZ Nepal Society is seeking funding towards the Nepali Language and culture classes to be conducted in Albert Eden area.
We are seeking funding to run language and cultural classes, costs will be towards hiring bi lingual tutors, venue hire, refreshments and coordination.

If part funded, how would you make up the difference:

We will seek funding from other agencies towards the costs. We will need tutor costs, room hire for the project at the minimum.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$21,000	\$0	\$0	\$1,000

Expenditure item	Amount
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Bi Lingual Tutors	\$3,000
Materials and resources	\$3,000
Room/Venue hire	\$5,000
Refreshments for kids	\$5,000
Coordination	\$5,000

Income description	Amount
Not identified	\$0.00

Other funding sources	Amount	Current Status
Not identified	\$0.00	

Donated materials	Amount
Not identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
10	50	\$2,055

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1915-221	Nepali Language and culture Project. 2018/2019 Puketepapa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1901-148	Nepali Language and culture Project. 2018/2019 Albert-Eden Local Grants, Round One - SME assessment completed	Declined \$0.00
LG1905-129	Nepal Festival 2018 2018/2019 Henderson-Massey Local Grants, Round One - Declined	Declined \$0.00
LG1911-137	sports activities and Women Empowerment 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
MB1819-160	Nepal Festival 2018 2018/2019 Multi-board Local Grants, Round One - Acquitted	Approved \$1,000.00
LG1915-121	Nepali Language and culture Project. 2018/2019 Puketāpapa Local Grants, Round One - Declined	Declined \$0.00
LG1811-124	Nepalese Language Class for Children 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
CCS16_2_010	Nepal Day 2073 Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$1,188.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Eden Arts Trust

Legal status:	Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Mt Eden Chamber Music Festival

Location:	Mt Eden Village Community Centre Church		
Summary:	3+ day professional chamber music festival along the lines of the highly popular European music festivals. With 3 early evening/ afternoon concerts in the heart of Mt Eden by the foremost chamber musicians in the country. Now in its 4th year following a successful launch in 2016 and consolidation in 2017 and 2018. Aim is to bring an excellent classical music event to Mt Eden, home of the arts, and pay musicians a professional fee.		
Dates:	20/09/2019 - 22/09/2019	Rain dates:	-
People delivering:	30	People reached:	c 450
% of participants from Local Board	100%		
Promotion:	<p>Poster campaign in local businesses/ cafes/ libraries. Letter box drop to targeted houses in surrounding neighbourhoods.</p> <p>Advertising in magazines/ newspapers/ Neighbourly/ Radio NZ Concert programme (Live Diary and dedicated interview).</p> <p>Community noticeboards/ banner on front of venue/ What's On listings. Mt Eden Village/ Wallace Trust sharing of event.</p> <p>Promotion via Eden Arts database/ FB page/ website. Promotion via local music shops' databases.</p>		

Community benefits

Identified need:

No such event existed locally or anywhere in the North Island. (There is a Nelson festival.) Immediate success at the launch in 2016 and growth each year since. Fabulous feedback from concertgoers and participants.

Identified community outcomes:

Benefit to local businesses/ Mt Eden Village as people are brought into Mt Eden and dine locally etc.

Benefit to music lovers and musicians to have world class music event in their neighborhood.

Local community have an event on their doorstep and with one-hour concerts can sample great music, bring the kids, no need to go into town. Builds pride in Mt Eden.

Alignment with local board priorities:

Our culture and heritage is promoted and celebrated.

Brings a one-of-a-kind musical event into the local area - making top professional musicians accessible in easy-to-attend concerts under one roof, supplementing our existing arts and literary programmes which are self-funding. This event is unique and raises the bar in our local community but the associated costs of putting it on at such as standard of excellence means that ticket sales alone will not make the event break even. We aim to cover costs only while delivering high-calibre events to the Mt Eden area and helping to maintain its longstanding reputation as Home of The Arts.

Collaborating organisation/individual	Role
Local music shops	Potential loan of grand piano/ stools/ stands
Wallace Foundation	Potential underwriting of event

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - Venue has wheelchair access and facilities

Target ethnic groups: All/everyone

Promoting SmokeFree: The venue is smoke free

Zero waste minimisation Yes, the venue is zero waste

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$5000.00

Requesting grant for: Promotion of the event and contribution towards musician fees

If part funded, how would you make up the difference:

Seek other support or put ticket prices up.

Or try to fundraise.

Cost of participation: Entry \$30 (concessions \$25) per concert

Total expenditure	Total income	Other grants approved	Applicant contribution
\$21,000	\$7,500	\$6,500	\$2,000

Expenditure item	Amount
Musician payments inc GST	\$8,000
Venue 3 days hire plus increased rehearsal time	\$1,400
Street advertising - banner	\$600
Advertising- magazines/ Eventfinder/ fb/ others TBC	\$1,000
Poster campaign	\$1,500
Community noticeboards plus new design	\$300
Tickets design + print	\$200
Programme design + print	\$1,000
Website updating	\$500
Grand piano hire inc moving/ stools/ stands	\$1,500
Piano tuning	\$600
Catering	\$400
Admin + expenses	\$4,000

Income description	Amount
Ticket sales (c 350 tickets @ \$30, \$25 or \$10 kids)	\$7,500

Other funding sources	Amount	Current Status
Wallace Foundation	\$5,000	Pending
Piano Traders loan of grand piano	\$1,500	Pending

Donated materials	Amount
Not identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
50+	100	\$3,500

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1801-244	Mt Eden Chamber Music Festival 2017/2018 Albert-Eden Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG1801-124	Mt Eden Chamber Music Festival 2017/2018 Albert-Eden Local Grants, Round One - Acquitted	Approved \$4,000.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Bhartiya Samaj Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Counselling the Victims of Family Violence

Location:	13 May road, Mt Roskill, Auckland 1041		
Summary:	This project will focus on the well-being of victims of family violence and the people in distressed situation who are mainly migrants and are an integral part of the community and their well-being is our priority. Due to the new environment, these people are highly vulnerable and unfortunately some of them become victim of abuse and violence. Through this project, we aim to make these people feel protected and safe within the community for them to live a meaningful life thereby protecting their health and well-being.		
Dates:	06/05/2019 - 27/04/2020	Rain dates:	-
People delivering:	3-4	People reached:	350
% of participants from Local Board	30%		
Promotion:	Social media platforms, Flyers, Banners, Radio etc.		

Community benefits

Identified need:

There is a growing number of migrants in the country who become victims of abuse and violence in no time. Some of the cases are reported whereas some of them go unnoticed. In the past one year, we have handled around 300 cases of abuse and violence. These cases were identified through word of mouth self referrals and NZ Police referrals. There is a tremendous need to address and resolve these issues for the welfare of the individual and the community.

Identified community outcomes:

This project is mainly designed to protect the safety of the individual who becomes victim of domestic violence and is in a distressed situation and to create awareness among the people in the community to come forward and report any type of abuse or violence.

Alignment with local board priorities:

People feel safe in their communities.

We work in collaboration with Roopa Aur Aap Charitable trust to provide help and support to the vulnerable victims of abuse(family/domestic/elder) by addressing their issues through our counselling services. We address these issues to ensure the well-being of the people and the community. We also advocate on behalf of these people in the government agencies like Coordination with NZ Police to provide assistance to the people in need . We also have a safe house that offers short-term accommodation for women who are at risk of further harm from domestic abuse. Staying here they get time and space they need to recover from the shock and fear caused by the abuse.

Collaborating organisation/individual	Role
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Roopa Aur Aap Charitable Trust	Counselling
NZ Police	Referrals of victims

Demographics

Māori outcomes:

Accessible to people with disabilities Yes -

Target ethnic groups: All/everyone

Promoting SmokeFree: The project focuses to educate and create awareness among the people that smoking is not the solution to their problems, and encourage them to come forward to talk about their issues and seek professional advice. The victims in distressed situations are always looking for options to reduce their stress and unfortunately some of them use smoking as a way to cope with the situation.

Zero waste minimisation NA

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
30%	70%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	10%	50%	%	40%	%

Financial information

Amount requested: \$10000.00

Requesting grant for: For the wages of Counsellor

If part funded, how would you make up the difference:

For the shortfall we will be applying to various other funding organisations.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$52,000	\$0	\$0	\$42,000

Expenditure item	Amount
Wages (40 hours @ \$25 p/h for 52 weeks)	\$52,000

Income description	Amount
Not identified	\$0.00

Other funding sources	Amount	Current Status
Not identified	\$0.00	

Donated materials	Amount
	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
20	20*2=40	\$822

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1907-315	Elder Support Program 2018/2019 Howick Local Grants, Round Three - Submitted	Undecided \$0.00
LG1915-215	National Festival Celebrations 2019/2020 (Independence and Republic Day) 2018/2019 Puketāpapa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1901-121	Elder Support Program 2018/2019 Albert-Eden Local Grants, Round One - SME assessment completed	Declined \$0.00
MB1819-179	Technology Workshops for Children 2018/2019 Multi-board Local Grants, Round One - Declined	Declined \$0.00
LG1921-127	Elder Support Program 2018/2019 Whau Local Grants, Round One - Declined	Declined \$0.00
LG1915-131	Elder Support Program 2018/2019 Puketāpapa Local Grants, Round One - Declined	Declined \$0.00
LG1913-143	Elder Support Program 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1907-114	Elder Support Program 2018/2019 Howick Local Grants, Round One - Project in progress	Approved \$2,000.00
PKTSRG1819012	Puketāpapa Strategic Relationships Grant 2018-2019 - Submitted	Approved \$15,115.00
LG1807-314	Elder Support Program 2017/2018 Howick Local Grants, Round Three - Project in progress	Approved \$3,500.00
REGCD18-68	National Day Celebrations Regional Community Development 2017/2018 - Declined	Declined \$0.00
LG1821-119	Elder Support Program 2017/2018 Whau Local Grants, Round One - Declined	Declined \$0.00
QR1805-105	International Diabetes Day Celebration 2017/2018 Henderson-Massey Quick Response, Round One - Review accountability	Approved \$500.00
LG1715-204	Elder Support Programme Puketāpapa Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
PKTSRG1718013	Puketāpapa Strategic Relationships Grant 2017-2018 - Review accountability	Approved \$20,000.00
LG1707-239	Elder Support Program for South Auckland Seniors 2016/2017 Howick Local Grants, Round Two - Declined	Declined \$0.00
LG1701-226	BalVikas - Indian Language & Culture classes for Children & Youth 2016/2017 Albert-Eden Local Grants, Round Two - Acquitted	Approved \$1,000.00
QR1705-226	Camera to cover the events and activities 2016/2017 Henderson-Massey Quick Response, Round Two - Declined	Declined \$0.00
REF17S00020	Independence Day Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Declined	Declined \$0.00

LG1701-125	Elder Support Programme 2016/2017 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
17_1_054	Regional cultural development Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Declined \$0.00
LG1705-125	Elder Support Programme 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1715-109	Elder Support Programme Puketāpapa Local Grants, Round One, 2016/17 - Acquitted	Approved \$3,000.00
LG1611-240	Caring for the Community Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1607-247	Caring for the Community 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
LG1621-227	Caring for the Community 2015/2016 Whau Local Grants, Round Two - Accountability overdue	Approved \$1,000.00
CCS16_2_195	Bal Vikas - Cultural & Language Classes Creative Communities Scheme 2016_2 - Central Assessment Committee Round 2 2016	Declined \$0.00
REF16S00037	Children & Youth Day - Unity In diversity Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
REF16S00037	Children & Youth Day - Unity In diversity Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
QR1614-310	Elders Support Program 2015/2016 Papakura Quick Response, Round Three - Declined	Declined \$0.00
REGCD1672	Elder Support Programme Regional Community Development - Declined	Declined \$0.00
LG1605-156	Elder Support Program 2015/2016 Henderson-Massey Local Grants, Round One - Declined	Declined \$0.00
LG1609-142	Elders Support Program 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Declined	Declined \$0.00
QR1615-112	Bal Vikas - Language & Cultural Classes Puketāpapa Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
QR1613-114	Elders Support Programme 2015/2016 Ōtara-Papatoetoe Quick Response, Round One - Declined	Declined \$0.00
QR1609-123	Elders Support Programme 2015/2016 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$750.00
QR1607-124	Elders Support Programme 2015/2016 Howick Quick Response, Round One - Acquitted	Approved \$750.00
QR1601-135	BSCT Ethnic Play Group 2015/2016 Albert-Eden Quick Response, Round One - Declined	Declined \$0.00
LG1613-136	Elders Support Programme 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
REF1600053	Children & Youth Day - Unity In diversity Regional Event Fund 2015/2016 - Declined	Declined \$0.00
REF1600053	Children & Youth Day - Unity In diversity Regional Event Fund 2015/2016 - Declined	Declined \$0.00
LESF217	67th Indian Republic Day 2015/16 Round 1 Local Events Support Fund - Process accountability	Approved \$1,000.00
WH15_2038	Elders Support Programme Whau Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,000.00
MA15-2033	Elders Support Programme Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Accountability Follow up required	Approved \$1,271.00
HM15_2048	Elders Support Programme	Declined \$0.00

	Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	
HK15-2042	Elders Support Programme 2015/16 (Howick) Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,000.00
ACC15_1025	Venue hire and lease May Road, Mt Roskill (2 properties) West - Accommodation Assistance Fund 2014 - Declined	Declined \$0.00
CDC15-1068	Bal Vikas - Cultural & Language Classes Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Auckland Central Community Shed

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Machinery Procurement and Upgrade

Location:	The SHED Gribblehirst Park 225b Sandringham Rd Sandringham Auckland		
Summary:	The machinery and equipment provides for the on-going development of the SHED ie the Welding area attached to Engineering dept for the Plasma cutter. Also the upgrade and replacement of older machinery in Woodworking (Belt Sander and Drop Saw) that is not withstanding the heavy use from inexperienced users. The lockers will provide a secure place for members valuable personal items.		
Dates:	01/06/2019 - 31/08/2019	Rain dates:	-
People delivering:	8	People reached:	80 +
% of participants from Local Board	80%		
Promotion:	Internal Newsletter and an article in the Local Paper (Central leader)		

Community benefits

Identified need:

Feedback from Members who wish to have the opportunity to do Welding but need the required equipment to do so . On-going down time from breakages of machinery awaiting for parts to be made for them or procured for machinery to then be fixed. Members personal property (bags) left lying all around the Shed.

Identified community outcomes:

To provide a community resource for members of the Shed to undertake both personal projects as well as for the Shed to undertake work/projects for individuals and groups in the surrounding community. This has already been achieved from the woodworking section of the Shed.

Alignment with local board priorities:

We are able to come together to support each other, and to celebrate our diversity.

The Shed welcomes all (adults) and is available to anyone irrespective of caste, creed or colour or gender. Generally we are able to accommodate people with a disability..

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - This will depend on the nature of a persons disability. We currently have two members that have had head injuries one of them has a support worker that comes with him. We have another two that have diagnosed Mental Health disabilities. We have had several support services come and visit who would like to have some of their clients attend. but nothing has come of that yet.

Target ethnic groups: All/everyone

Promoting SmokeFree: Our understanding is as an occupier and lease holder of a building owned by Auckland Council it is required of us that this be A Smoke Free area. The Shed is happy to comply with this and will display signageto that end...that is 'Smoke Free'

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	100%	100%	%	100%	100%

Financial information

Amount requested: \$6192.00

Requesting grant for: All of the Items Listed

If part funded, how would you make up the difference:

Make further funding Applications...prioritize...stretch out to future procurement

Cost of participation: Shed Membership of \$100 per annum

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,192	\$0	\$0	\$493

Expenditure item	Amount
Welder/Plasma Cutter	\$1,897
Welding Helmet	\$138
Grinder Batts and Chargers	\$478
Face Mill & Abor	\$288
Compound Mitre Saw	\$1,347
Belt & Disc Linisher (Sander)	\$1,460
Cabinet Lockers	\$299
Machine Vice 152	\$285

Income description	Amount
Membership Fees	\$100.00

Other funding sources	Amount	Current Status
	\$0.00	

Donated materials	Amount
Not Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
24	4	\$493

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1801-313	Miscellaneous Workshop Machinery and Equipment 2017/2018 Albert-Eden Quick Response, Round Three - Review accountability	Approved \$2,660.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Dance Therapy NZ

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: STARS Mt Albert

Location:	YMCA Mt Albert		
Summary:	A dance-based therapeutic programme for teenagers with special needs and disabilities including high functioning Autism Spectrum Disorders. The programme is provided weekly, for 8 weeks, during the school term. The programme is led by a qualified Dance Movement Therapist and an Assistant, and works with 6 children each term.		
Dates:	31/07/2019 - 11/12/2019	Rain dates:	-
People delivering:	2	People reached:	100
% of participants from Local Board	100%		
Promotion:	Through our social media pages (predominantly Facebook), our internal newsletter and through our venue, YMCA Mt Albert.		

Community benefits

Identified need:

STARS Mt Albert was the first programme Dance & Arts Therapy NZ set up, back in 2010. This group was so successful that we have since grown to offer 20 core programmes, numerous outreach programmes and were recently awarded an ACC provider contract for working with people who have sustained sexual abuse-related trauma. Most of our clinical programmes have a waitlist reflecting the high need for programmes such as ours within the community.

Identified community outcomes:

STARS Mt Albert seeks to offer the extra support that our participants require in order to develop social skills, emotional literacy, friendship-building, developmental movement and sensory integration. To enrich the community, it's vital that participants feel confident exercising these skills outside of the programme with their whanau, at school, and in any other community setting (after-school activities etc.)

Alignment with local board priorities:

Our community is connected and everyone's involvement is welcomed.

We work with very high needs teenagers many of which live with Autism, a disorder characterised by underdeveloped social skills and a 'different' way of being and interacting with the world often leading to misunderstandings and isolation from the community. The need for in-depth support can be very limiting and means that participation in mainstream activities is impossible. STARS Mt Albert meets these needs and empowers attendees by developing emotional articulation and social connection abilities. The benefits are wide-reaching deepening ties with whanau, enriching their experiences at school and forging strong, positive connections with the local community.

Collaborating organisation/individual	Role
YMCA Mt Albert	Assists with marketing through their organisation & invites us to return to be hosted by them each year

Demographics

Māori outcomes:

Accessible to people with disabilities	Yes - Our programmes cater to the unique needs of those with disabilities and special needs - these wonderful people are our focus.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	STARS Mt Albert takes place in a smoke-free venue, YMCA Mt Albert.
Zero waste minimisation	Yes - all dance props are reusable so the programme doesn't generate waste. While we have bought props in the past, this year we'll be upcycling old dance costumes to create anything we need.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	100%	%	%	%	%

Financial information

Amount requested: \$5000.00

Requesting grant for: Venue hire, marketing, programme facilitation and coordination, equipment, supervision and associated administration costs.

If part funded, how would you make up the difference:

We'd have to search elsewhere for supplementary funds and, if unable to be sourced, we'd be forced to downgrade our programme.

Cost of participation: \$210 per term per participant.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$13,296.56	\$2,520	\$5,777	\$0

Expenditure item	Amount
Venue hire: 16 sessions @ \$71.93/session	\$1,150.8
Marketing: 150 x A4 (\$98) + 150 x A5 (\$75)	\$173
Facilitation: 16 sessions @ \$155/session	\$2,480
Supervision: 4 sessions per term (2) @ \$200/session	\$1,600
Equipment: 1x ipad @ \$508	\$431.45
Coordination (proportioned to the project)	\$4,752

Stationery supplies (as needed)	\$50
Associated administration costs (25% of total cost)	\$2,659.31

Income description	Amount
Parent contribution (6 participants pay \$210 each per term; 2 terms)	\$2,520

Other funding sources	Amount	Current Status
Foundation North	\$3,000	Approved
Creative NZ	\$2,777	Pending

Donated materials	Amount
Not identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
Not identified	Not identified	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1907-344	STARS Pakuranga 2018/2019 Howick Local Grants, Round Three - Submitted	Undecided \$0.00
LG1912-220	Arts 4 Us Specialty (Orakei) 2018/2019 Ōrākei Local Grants, Round Two - Submitted	Undecided \$0.00
LG1920-225	Arts 4 Us Specialty (Orakei) 2018/2019 Waitemata Local Grants, Round Two - Submitted	Undecided \$0.00
LG1919-215	Dance 4 Us West 2018/2019 Waitākere Ranges Local Grants, Round Two - Submitted	Undecided \$0.00
LG1908-327	Dance 4 Us & STARS North Shore 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1913-265	Dance 4 Us South 2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Submitted	Undecided \$0.00
LG1911-326	Arts 4 Us Drop-In Workshops (Riverside & Oranga) 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1910-228	Arts 4 Us South 2018/2019 Manurewa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1905-221	Dance 4 Us West 2018/2019 Henderson-Massey Local Grants, Round Two - Submitted	Undecided \$0.00
LG1902-228	Dance 4 Us & STARS North Shore 2018/2019 Devonport-Takapuna Local Grants, Round Two - Submitted	Undecided \$0.00
00002-MTSP	Maungakiekie-Tāmaki Strategic Partnerships Grants 2018/2019 -	Undecided \$0.00
QR1915-206	Dance 4 Families	Declined

	2018/2019 Puketāpapa Quick Response, Round Two - Declined	\$0.00
QR1913-3-1027	Dance 4 Us South 2018/2019 Ōtara-Papatoetoe Quick Response, Round One - Project in progress	Approved \$350.00
QR1910-122	Arts 4 Us South Workshops 2018/2019 Manurewa Quick Response, Round One - Project in progress	Approved \$1,000.00
LG1920-115	Arts 4 Us Orakei & Parent Workshop 2018/2019 Waitemātā Local Grants, Round One - Declined	Declined \$0.00
LG1812-224	Arts 4 Us Specialty Art Workshops 2017/2018 Ōrākei Local Grants, Round Two - Acquitted	Approved \$1,200.00
LG1801-241	STARS Dance Movement Workshops: Mt Albert 2017/2018 Albert-Eden Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG1811-332	Arts 4 Us General Art Workshops 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Acquitted	Approved \$5,000.00
LG1820-235	Arts 4 Us Specialty Art Workshops 2017/2018 Waitemātā Local Grants, Round Two - Declined	Declined \$0.00
LG1807-343	STARS Dance Movement Workshops: Pakuranga and Mt Albert 2017/2018 Howick Local Grants, Round Three - Acquitted	Approved \$3,000.00
LG1802-218	Dance 4 Us and STARS North Shore Dance Workshops 2017/2018 Devonport-Takapuna Local Grants, Round Two - Acquitted	Approved \$6,000.00
LG1805-227	Dance 4 Us: Dance Workshops in West Auckland 2017/2018 Henderson-Massey Local Grants, Round Two - Acquitted	Approved \$5,500.00
LG1815-211	Dance 4 Us Mt Roskill 2017/2018 Puketāpapa Local Grants, Round Two - Acquitted	Approved \$2,430.00
CCS18_2_138	STARS Dance Workshops Pakuranga Creative Communities Scheme 18_2 - South 18_2	Approved \$4,764.00
CCS18_2_137	STARS Dance Workshops North Shore Creative Communities Scheme 18_2 - North 18_2	Approved \$5,500.00
CCS18_2_140	Dance 4 Us Workshops in Onehunga Creative Communities Scheme 18_2 - Central 18_2	Approved \$4,035.00
CCS18_2_139	Dance 4 Us Workshops in West Auckland Creative Communities Scheme 18_2 - West 18_2	Approved \$5,000.00
QR1807-126	STARS Dance Movement Therapy for Children and Teenagers with Disabilities 2017/2018 Howick Quick Response, Round One - Acquitted	Approved \$2,992.00
QR1801-235	STARS Dance Movement Therapy for Children and Teenagers with Disabilities 2017/2018 Albert-Eden Quick Response, Round Two - Acquitted	Approved \$500.00
QR1820-219	Art 4 Us Therapy for Children and Teenagers with Disabilities 2017/2018 Waitemātā Quick Response, Round Two - Declined	Declined \$0.00
CCS18_1_281	STARS Dance Workshops North Shore Creative Communities Scheme 18_1 - North 18_1	Approved \$6,443.00
CCS18_1_276	STARS Dance Workshops Onehunga Creative Communities Scheme 18_1 - Central 18_1	Approved \$6,000.00
CCS18_1_272	STARS Dance Workshops Pakaranga Creative Communities Scheme 18_1 - South 18_1	Approved \$5,213.00
CCS18_1_267	Dance 4 Us Dance Workshops in West Auckland Creative Communities Scheme 18_1 - West 18_1	Approved \$5,000.00
LG1705-208	Dance 4 Us and Dance 4 Us Youth 2016/2017 Henderson-Massey Local Grants, Round Two - Acquitted	Approved \$8,000.00
LG1701-231	STARS Dance Therapy Groups 2016/2017 Albert-Eden Local Grants, Round Two - Review accountability	Approved \$2,500.00
LG1720-227	Arts 4 Us Specialty 2016/2017 Waitemātā Local Grant, Round Two - Acquitted	Approved \$4,000.00
CCS17_2_173	STARS Dance Workshops Pakuranga Creative Communities Scheme 2017_2 - South Committee 17_2	Approved \$6,336.00

CCS17_2_164	Dance 4 Us West Creative Communities Scheme 2017_2 - West Committee 17_2	Approved \$6,276.00
CCS17_2_159	STARS Dance Workshops North Shore Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$8,948.32
CCS17_2_141	Dance 4 Us Onehunga Creative Communities Scheme 2017_2 - Central Committee 17_2	Approved \$6,500.00
QR1702-219	Parent Workshop and STARS North Shore Dance Therapy Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1701-227	Parent Workshops & STARS Mt Albert Dance Therapy Workshops 2016/2017 Albert-Eden Quick Response, Round Two - Acquitted	Approved \$1,600.00
QR1720-222	Parent Workshops & Arts 4 Us Specialty 2016/2017 Waitemata Quick Response, Round Two - Acquitted	Approved \$532.00
QR1707-218	STARS Dance Movement Therapy Pakuranga 2016/2017 Howick Quick Response, Round Two - Acquitted	Approved \$2,850.00
CCS17_1_041	STARS Dance Workshops Onehunga Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017	Approved \$6,176.00
CCS17_1_029	STARS Dance Workshops North Shore Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$7,213.29
CCS17_1_028	Dance 4 Us: Dance Workshops in West Auckland Creative Communities Scheme 2017_1 - West Assessment Committee Round 1 2017	Approved \$5,000.00
CCS17_1_027	STARS Dance Workshops Pakuranga Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	Approved \$8,918.68
LG1706-115	STARS North Shore Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	Approved \$1,500.00
QR1602-501	STARS North Shore Devonport-Takapuna Quick Response, Round Five, 2015/16 - Acquitted	Approved \$1,000.00
LG1607-209	STARS Pakuranga 2015/2016 Howick Local Grant, Round Two - Acquitted	Approved \$2,000.00
LG1605-212	Dance 4 Us West 2015/2016 Henderson-Massey Local Grants, Round Two - Acquitted	Approved \$500.00
QR1601-415	STARS Dance Workshops Mt Albert 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	Approved \$3,861.00
QR1612-404	Arts 4 Us General Orakei, Drop-in Group 2015/2016 Ōrākei Quick Response, Round Four - Acquitted	Approved \$500.00
LG1608-218	STARS North Shore Dance Movement Workshops Kaipātiki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
MTCP-151607	Dance and Arts Therapy Groups 2016-2018 Maungakiekie-Tāmaki Community Partnership Expression of Interest Application 15/16 - Declined	Declined \$0.00
CASF_1617000 64	2016/2017 Central Community Group Accommodation Support Grant - Declined	Declined \$0.00
CCS16_2_035	Arts 4 Us Orakei, Specialty Group Creative Communities Scheme 2016_2 - Central Assessment Committee Round 2 2016	Approved \$5,000.00
CCS16_2_059	STARS Dance Workshops North Shore Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$5,000.00
CCS16_2_078	STARS Dance Workshops Pakuranga Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$7,376.99
CCS16_2_077	Dance 4 Us: Dance Workshops in West Auckland	Approved

	Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	\$4,200.00
LG1612-117	Arts 4 Us Orakei, Specialty Group and Drop-in Group 2015/2016 Ōrākei Local Grants, Round One - Acquitted	Approved \$1,000.00
LG1607-128	STARS Pakuranga Dance Movement Therapy Workshops 2015/2016 Howick Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1608-139	STARS North Shore Dance Movement Therapy Workshops Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,500.00
LG1611-126	STARS Onehunga Dance Movement Therapy Workshops for children with special needs Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,000.00
LG1609-137	Dance 4 Us Onehunga 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Declined	Declined \$0.00
CCS16_1_144	STARS Dance Workshops North Shore Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$5,000.00
CCS16_1_146	STARS Dance Workshops Mt Albert Creative Communities Scheme 2016_1 - Central Assessment Committee Round 1 2016	Approved \$5,000.00
CCS16_1_142	Dance 4 Us: Dance Workshops in West Auckland Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$5,000.00
LG1605-121	Dance 4 Us West 2015/2016 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$1,739.65
KP15_2006	STARS Dance Movement Therapy North Shore Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
SCF15_2015	STARS Dance Movement Therapy North Shore North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
CCS15_2_039	Dance 4 Us Onehunga Creative Communities Scheme 2015_2 - Central Assessment Committee Round 2 2015	Approved \$3,000.00
CCS15_2_038	STARS Dance Workshops North Shore Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	Approved \$5,986.00
00159	STARS Pakaranga Creative Communities Scheme 2015_1 - Acquitted	Approved \$2,222.40
00158	STARS Dance Workshops North Shore Creative Communities Scheme 2015_1 - Acquitted	Approved \$3,000.00
00154	STARS Onehunga Creative Communities Scheme 2015_1 - Central Assessment Committee Round 1 2015	Declined \$0.00
00160	Dance 4 Us West Auckland Creative Communities Scheme 2015_1 - Acquitted	Approved \$4,947.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

The UMMA Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Muslim Refugee Women Health and Empowerment Project

Location:	Ferndale House, 830 New North Road, Mt Albert, Auckland 1346		
Summary:	<p>To increase the connection of over 25 refugee women, children and youth in Albert/Eden Local Board area</p> <p>To enhance understanding of rights and responsibilities in the wider community.</p> <p>To provide recreational and health and well being activities for Muslim Refugee Women to interact and connect within the community and with each other.</p> <p>To Celebrate diversity and participate in outdoor activities that many other enjoy and to have freedom and independence and a sense of belonging.</p>		
Dates:	01/05/2019 - 30/04/2020	Rain dates:	-
People delivering:	25	People reached:	250
% of participants from Local Board	100%		
Promotion:	This would be through our website as well as flyers, brochures and newsletters of the Trust.		

Community benefits

Identified need:

There is strong demand from Umma Trust to provide services to the Muslim Community in the Auckland region, due to a growing number of Muslim refugees in the area. The underlying core issue here is the need for culturally sensitive service provisions that remove the uncertainties and difficulties Muslims face in New Zealand. These challenges disproportionately impact women who are often responsible for being the major care providers in refugee and migrant families. Many of the women and children from refugee Muslim communities do not have access to services as other ethnic groups have. They are marginalised and are not free to get services that are catered to their specific language, culture and religious needs.

Identified community outcomes:

With the participation of over 25 youth, children and women, the aim of the project is to increase the connection of refugee women, children and youth in this local area and to enhance understanding of rights and responsibilities in the wider community.

Our outcomes are:

- Provide a regular, educative programme on health and well being through workshops which will run throughout the year.
- Educate the community on preventing family violence and parenting.
- Engage women on outreach activities such as exercise, cooking and driving lessons.

- Provide home visits on family violence and parenting assistance and provide food parcels for women and their children that are in need.

The outcome of this project will be measured by using an outcomes measurement tool (developed specifically for refugee women) plus programme facilitators de-brief after each session, that feeds into continuous improvement programme development in an iterative process.

We will also do home visits and family violence interventions. We will use our best practices guidelines to determine the needs of the clients, monitor their progress, provide counselling when necessary, help in accessing social services, and make sure there is no recurrence

Alignment with local board priorities:

We are able to come together to support each other, and to celebrate our diversity.

To increase the connection of over 25 refugee women, children and youth in Albert/Eden Local Board area

To enhance understanding of rights and responsibilities in the wider community.

To provide recreational and health and well being activities for Muslim Refugee Women to interact and connect within the community and with each other.

Through these activities we bring our communities together in Albert Eden area and support and celebrate our diversity.

Collaborating organisation/individual	Role
The Nejashi Trust	Participants
Afgani Association of NZ	Participants
Project Peter	Partner on education, employment for refugees and migrant services
Auckland Somali Association	Participants
Wesley Youth Zone	Participants

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - The venue and location has easy access for people living with disability and they can participate in the programme. The project is open to all people to come and participate with easy access and public transport connections.

Target ethnic groups: Specific ethnic group Other Asian, Middle Eastern, African

Promoting SmokeFree: As the centre caters to the needs of refugee children and youth and families the trust has a strong position on smoke free within the premises and in project locations and activities

Zero waste minimisation The Trust promotes waste minimization and zero waste in all its activities and at the venue where the project is located

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	100%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	25%	%	%	%

Financial information

Amount requested: **\$9220.00**

Requesting grant for: To fund health and recreational activities for 25 Muslim women, children and youth in the local board area in sports, recreation and participation in Culturally appropriate Community activities.
Costs will be towards assistance for coordination, multi lingual tutor and volunteers and recreational activity and workshop hire.

If part funded, how would you make up the difference:

We will need funding for multi lingual tutor, coordination, volunteers and health and well being activities would be essential to make this project a success.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$31,920	\$0	\$0	\$5,000

Expenditure item	Amount
1 Community Co-ordinator support (\$118 per week x 20 weeks)	\$2,360
2 Multi-lingual tutor (\$60 per week x 20 weeks)	\$2,400
10 Ethnic Refugee Volunteers Cost Reimbursement \$20 Petrol Vouchers x 26 wks	\$5,200
Hall hire for workshops	\$5,000
Zumba/Aerobics Instructor	\$960
Driving School Programme. Transport and interpreter's costs. 10x\$40x40wks	\$16,000

Income description	Amount
Not identified	\$0.00

Other funding sources	Amount	Current Status
Not identified	\$0.00	

Donated materials	Amount
Not identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
10	10	\$2,055

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1915-220	Muslim Refugee Women Health and Empowerment Project 2018/2019 Puketāpapa Local Grants, Round Two - Submitted	Undecided \$0.00
REGCD19-48	Muslim Refugee Community Settlement and Development Project Regional Community Development 2018/2019 - Submitted	Declined \$0.00
LG1901-149	Muslim Refugee Women Health and Empowerment Project 2018/2019 Albert-Eden Local Grants, Round One - Submitted	Declined \$0.00
MB1819-183	Muslim Refugee Women Health and Empowerment Project 2018/2019 Multi-board Local Grants, Round One - Declined	Declined \$0.00
LG1915-116	Muslim Refugee Women Health and Empowerment Project 2018/2019 Puketāpapa Local Grants, Round One - Declined	Declined \$0.00
PKTSRG18190 19	Puketāpapa Strategic Relationships Grant 2018-2019 - Submitted	Approved \$7,610.00
LG1801-232	The Muslim Women Independent Living project 2017/2018 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
LG1801-143	Muslim Refugee Women Leadership and Empowerment Project 2017/2018 Albert-Eden Local Grants, Round One - Accountability overdue	Approved \$2,500.00
REGCD18-62	Muslim Refugee Community Settlement and Development Project Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1715-404	Healthy Eating Healthy Families Puketāpapa Quick Response, Round Four, 2016/17 - Accountability overdue	Approved \$700.00
LG1715-218	Muslim Refugee Women Empowerment Project Puketāpapa Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
PKTSRG17180 23	Puketāpapa Strategic Relationships Grant 2017-2018 - Submitted	Declined \$0.00
LG1701-235	Step Change for Refugee Family Engagement in Eden Albert Area 2016/2017 Albert-Eden Local Grants, Round Two - Review accountability	Approved \$5,000.00
RegRSR16/237	Muslim Women and Men Recreation Project. Regional Sport and Recreation Grant - 2016/17 Round One - Declined	Declined \$0.00
REGCD16124	Women Empowerment and Leadership Project Regional Community Development - Declined	Declined \$0.00
CCS16_1_159	Heritage, Belonging and our Future – showcasing our talented young people, discovering our similarities, celebrating our diversity. Creative Communities Scheme 2016_1 - Central Assessment Committee Round 1 2016	Approved \$1,990.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Auckland Somali Community Association Incorporated

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Study Support centre for Somali Children and Families

Location:	Wesley Community Centre 740 Sandringham Road Extn., Mount Roskill, Mt Roskill 1041		
Summary:	<p>1- Literacy, numeracy and the completion of school homework are the main focus area of the Study Support Centre.</p> <p>2- The Centre for Auckland Somali Community Association operates on Tuesday and Wednesday (04:00 pm to 07:00 pm) on a weekly basis for 40 weeks annually.</p> <p>3- The bridging programme will support 25 refugee Somali Children with additional assistance in their own culture and language to integrate and advance in primary and high school studies living in NZ</p>		
Dates:	01/05/2019 - 30/04/2020	Rain dates:	-
People delivering:	5	People reached:	25
% of participants from Local Board	100%		
Promotion:	Through flyers and newsletters as well as through the local community groups.		

Community benefits

Identified need:

Ministry of Education (MoE) conducted workshops with refugee youth in Auckland highlighting that 'young people from refugee backgrounds presented a picture of culture shock, isolation and school failure'. 'All communities experienced intergenerational difficulties between traditional community values and the expectations that young people have in NZ society'. The report also highlighted that 'some children have experienced prolonged periods in refugee camps so have limited school experience and subsequently have problems adjusting to school life in NZ; this has led to a high rate of school failure particularly among boys

Identified community outcomes:

- To advance the social inclusion and integration of disadvantaged young people from refugee, migrant and minority communities in Albert Eden Area
- Provide an educational catch up programme for 25 primary, intermediate and high school students to enable them to stay at school (reduce dropout rates) and progress in education and employment.
- Improve NCEA level 1, 2 and 3 achievement in refugee background school students.

Alignment with local board priorities:

We are able to come together to support each other, and to celebrate our diversity.

Our organisation is a service provider for the Somali community in Auckland whose members are of refugee background. The objective of the organisation is to provide support for positive resettlement

in New Zealand with a focus on providing study support centre for children and youth in primary and high school who have language, culture and education challenges in NZ. The project aligns well with the boards priority areas as indicated above in children and youth from diverse background and religion have a sense of belonging and feel safe and accepted in their community.

Collaborating organisation/individual	Role
MoE	Pay for salaried teachers and Evaluation

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - As the venue is located in a Council owned facility, it is accessible to people living with disability and they are able to come and participate in the catch up home work centre with easy of access and transport available for them.

Target ethnic groups: Specific ethnic group African

Promoting SmokeFree: ASCA has zero tolerance towards smoking and drinking and promotes a healthy and wholistic lifestyle for children and families. Many families than settle in NZ are Muslims by religion and have a healthy lifestyle that is practiced.

Zero waste minimisation The Trust promotes waste minimization and zero waste in all its activities and at the venue where the project is located

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	25%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	15%	10%	%	%	%	%

Financial information

Amount requested: **\$9300.00**

Requesting grant for: We are requesting funding towards 1 bi lingual support tutor, transport and refreshments at Wesley Community Centre to support 25 refugee students. Ministry of Education funds teachers costs annually of \$16,000 but this does not cover other costs incurred by the project. MOE only funds costs to qualified and trained teachers annually and not towards other operating costs of the centre. The Trust has to fundraise towards other costs each year.

If part funded, how would you make up the difference:

We will seek to fundraise from other sources towards this cost. We will also reduce the costs towards the transport.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,800	\$0	\$0	\$500

Expenditure item	Amount
1 support tutor. \$20x 6hrsx40 wks	\$4,800
Transport for 25 students	\$3,000
Refreshments for 25 students	\$2,000

Income description	Amount
Not identified	\$0.00

Other funding sources	Amount	Current Status
Not identified	\$0.00	

Donated materials	Amount
Not identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
10	50	\$2,055

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1915-219	Study Support centre for Somali Children and Families 2018/2019 Puketepapa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1901-147	Study Support centre for Somali Children and Families 2018/2019 Albert-Eden Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1915-118	Strengthening Somali Families project 2018/2019 Puketāpapa Local Grants, Round One - Declined	Declined \$0.00
LG1801-142	Study Support centre for Somali Children and Families 2017/2018 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
LG1715-220	Strengthening Somali Families project Puketāpapa Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
PKTSRG17180 25	Puketāpapa Strategic Relationships Grant 2017-2018 - Submitted	Declined \$0.00
LG1701-234	Study Support centre for Somali Children and Families 2016/2017 Albert-Eden Local Grants, Round Two - Project in progress	Approved \$2,000.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Home and Family Counselling

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: After Hours Counselling in Mt Eden

Location:	344 Mt Eden Road, Mt Eden.		
Summary:	91% of those who seek mental health services do so through a community service like ours. Your support of after-hours counselling will help couples rebuild their relationships, families to parent more effectively, youngsters to cope with bullying and peer friendships, support victims of domestic violence, and people struggling financially with poverty and work stress. No doctors referral is needed and demand is especially high for after-hours help.		
Dates:	06/05/2019 - 30/11/2019	Rain dates:	-
People delivering:	10	People reached:	25 families/couples/individuals totals est 100 people
% of participants from Local Board	100%		
Promotion:	We advise people who are unable to contribute monies to their counselling sessions, that their help is funded/supported by Albert-Eden council.		

Community benefits

Identified need:

The demand for after-work and weekend counselling sessions in the Mt Eden and the surrounding area is high. We have people on the waiting list who are only able to see professional counsellors outside of their work or school hours. 35% of our work is currently undertaken with a client contribution of \$30 or less. Just under 10% of sessions are delivered at no cost to the client. Depression is one of the most common reasons that people are absent from work or unable to run a home. Sadly, depression occurs in Mt Eden as much as anywhere else in New Zealand.

Identified community outcomes:

The community outcome is being able to provide subsidised, after-hours counselling for children and their families, couples and individuals, with easy access to receive professional help, to talk through their worries and challenges, and not have to worry about the cost. They wouldn't have to despair or struggle to get the help, treatment or resources they need. Pressure on our after-hours clients is driven by many issues, such as an inability to take time off work to receive help, fear their employer may not understand and they may lose their job as a result, or a range of many other negative issues. There is currently no government funding available to support the need for this service. Imagine if we treated mental health as well as we treat physical health. Wouldn't that make an amazing difference in people's lives?

Alignment with local board priorities:

Our community is connected and everyone's involvement is welcomed.

A feeling of being connected and involved is something everyone is vital for a thriving community. There is increasing demand for our after-hours and Saturday counselling services and depression is at a crisis point. Some sessions are offered at no cost based on clients' financial situation. The stresses on those seeking mental health services are regularly reported and our suicide rate has risen for 4 years in a row placing NZ amongst the worst in the world. This places increased demands on those who need a service like Home and Family Counselling.

Collaborating organisation/individual	Role
N/A	
N/A	

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - We have clients with disabilities who have been in counselling beyond the six months who attend regular after-hours counselling sessions.

Target ethnic groups: All/everyone

Promoting SmokeFree: As a smoke-free centre, our services are aimed at improving the health and wellbeing of Auckland communities.

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$4000.00

Requesting grant for: We are requesting the ability to meet the demand to provide 25 families/couples/individuals after-hours counselling sessions at no cost for those who require financial assistance. Counselling sessions are provided at \$125 each plus overhead costs of servicing clients at our Mt Eden centre. There is no cost difference in service delivery whether counselling is during a weekday or provided after-hours.

If part funded, how would you make up the difference:

If we're unable to achieve funding for after-hours and weekend counselling we would fundraise through events and our direct mail appeal in order to try and deliver the demand for our after-hours service to the Mt Eden Community.

Cost of participation: Voluntary contribution/donation

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,000	\$0	\$0	\$0

Expenditure item	Amount
25 sessions x counselling sessions	\$4,000

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
N/A	\$0.00	

Donated materials	Amount
N/A	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
Not identified	Not identified	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1901-232	Accessible AHs Counselling for Low Income Families in Albert / Eden 2018/2019 Albert-Eden Quick Response, Round Two - Project in progress	Approved \$2,000.00
LG1806-232	Professional affordable counselling in Hibiscus Coast and Bays 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$1,500.00
LG1801-215	Professional Affordable Counselling In Mt Eden 2017/2018 Albert-Eden Local Grants, Round Two - Acquitted	Approved \$2,000.00
QR1801-105	After Hours Accessible Counselling for Low Income Families in Albert/Eden 2017/2018 Albert-Eden Quick Response, Round One - Acquitted	Approved \$2,000.00
QR1701-259	Anti Slip and painting of deck 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
LG1701-119	Counselling for 5 families 2016/2017 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
CDC15-1009	Savvy Seniors Central - Community Group Assistance Fund - Round 2 2014/2015 - Acquitted	Approved \$1,852.50
A-E1415_100053	Savvy Seniors - Mt Eden LB - Albert-Eden Local Board Community Grant 2014/2015 - Acquitted	Approved \$1,000.00
CGF15_1003	Counselling of Solo Mothers North - Community Grants Fund, 2014/2015 - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Basava Samithi of Australasia (New Zealand) Inc

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Cultural Enhancement through Arts & Culture

Location:	Auckland		
Summary:	Our training and involvement with youth will reduce unemployment This will contribute to Socio-Economic conditions for the families Will help to retain our values and promote our language		
Dates:	01/05/2019 - 31/03/2020	Rain dates:	-
People delivering:	150	People reached:	500
% of participants from Local Board	100%		
Promotion:	Within community activities, introduce in neighborhood activities, will organise fund raising events		

Community benefits

Identified need:

Youth numbers are increasing, we started participating in youth discussions, organising sports and social events. The feedback of the requirements are to have youth education guide, helping to understand their need to help them to get groomed to their profession and get them in to job stream. arranging cultural programs to promote the values of our objectives.

Identified community outcomes:

We expect to contribute the welfare of the society: reduced unemployment, less crime, peace in the community. every youth will be part of the wider society, Youth will not only contribute monitorily but to contribute to couch other kid to be independent. Earn their self respect. benefits are numerous.

Alignment with local board priorities:

Our community is connected and everyone's involvement is welcomed.

Our organisation will support and help youngster to improve thier/New Zealand Socio-Econic Standard. This will reduce unemployment within our community.

Collaborating organisation/individual	Role
Not identified	

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - Our venu hires will take care of disability access. We seek advise with our own volunteers that are home bound, make them to be part of our activities. We provide transportation and refreshments to those participants and for the volunteers.

Target ethnic groups: All/everyone

Promoting SmokeFree: Ours is the non-smoke activities. We promote smoke-free messages through conducting lectures and workshops.

Zero waste minimisation Yes. We promote recycle programs. Organises Eco-Matter workshops, Promote environment friendly goods.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$8375.00**

Requesting grant for: Partial funding as per attached budget sheet.

If part funded, how would you make up the difference:

We will have fund raising events organised

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$26,985	\$0	\$13,910	\$4,700

Expenditure item	Amount
See attached Budget	\$26,985

Income description	Amount
Not identified	\$0.00

Other funding sources	Amount	Current Status
Sponsorship & Donation	\$13,910	

Donated materials	Amount
Not identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
Not identified	Not identified	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1915-210	Cultural Enhancement through Arts & Culture 2018/2019 Puketepapa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1901-235	Cultural Enhancement through Arts & Culture 2018/2019 Albert-Eden Local Grants, Round Two - SME assessment completed	Undecided \$0.00
LG1801-213	Community Well-Being 2017/2018 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
LG1815-217	Vachanotsava to commemorate founder member Smt. Ratna Vamanamurthy's contribution 2017/2018 Puketāpapa Local Grants, Round Two - Declined	Declined \$0.00
LG1715-208	Being happy Culturally and environmentally Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	Approved \$750.00
PKTSRG1718029	Puketāpapa Strategic Relationships Grant 2017-2018 - Submitted	Declined \$0.00
PKTSRG161719	Safe Community & Well Being Puketāpapa Strategic Relationships Grant 2016/17 - Submitted	Undecided \$0.00
QR1701-113	Vachanaamrutha 2016/2017 Albert-Eden Quick Response, Round One - Declined	Declined \$0.00
LG1701-129	BSOAA Sports and Recreation activities 2016-17 2016/2017 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Youthline Auckland Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Youthline Volunteer Manager Salary

Location:	13 Maidstone Street, Grey Lynn, Auckland		
Summary:	Youthline requests funding of \$5,000 as a contribution to the annual salary of \$87,360 of our Volunteer Manager Cathy Aiavao. Cathy is the driver behind retaining, recruiting, training and supporting our volunteer family and facilitation team who staff the Youthline Helpline in Auckland. Cathy's role is crucial to our ability to operate the helpline. Without volunteers there is no helpline.		
Dates:	01/06/2019 - 31/12/2019	Rain dates:	-
People delivering:	200	People reached:	50000
% of participants from Local Board	100%		
Promotion:	The Youthline Helpline is promoted and marketing across a wide range of media including the Youthline website, Facebook page and various promotional activities. We have an extensive communications contact plan in place.		

Community benefits

Identified need:

Youthline has been supporting young people for over 48 years. The need for our services is well established and ongoing.

The helpline is at the heart of our mahi. Last year in the Auckland area we received an estimated 56,300 calls, texts and emails seeking support through our Helpline – with 4,089 being from young people in the Albert Eden area. Almost 1 in 2 present with mental health issues and 1 in 6 presents with suicide issues.

Youthline's Helpline is part of an integrated, wraparound support service for young people in need. For many, picking up the phone, or sending a text, is a courageous act and the start of a journey to personal development and fulfilling potential.

Identified community outcomes:

For many of the vulnerable young people we work with the first contact point with us is through the Helpline, with Cathy's team of volunteer counsellors.

We are then able to link them with the help they need. We offer support services and positive role models to encourage, motivate and inspire young people to reach their full potential and create a resilient community.

We offer a range of personal development programmes. We aim to equip them with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience.

We know that when young people feel connected to their community and valued by others they gain confidence and self-esteem. This in turn provides them with the strength to make improved life decisions, to think about the long term and reduces risk-taking behaviour.

Youthline aims to provide all young people with skills and strategies to help strengthen and improve the relationships they have with the significant adults they interact with, i.e. parents, whānau and teachers. If we can do this then the community in which they live will benefit.

Alignment with local board priorities:

We are all proud to live in Albert-Eden and feel that we belong.

Young people in need who contact Youthline through our Helpline often feel lonely, alone, disengaged and desperate. They often have no sense of belonging to family, school or community. Youthline has been supporting young people in need for over 48 years. The helpline is an early intervention service operating from a strengths-based, person centred approach. This approach is integral to the delivery of Youthline's Phone, Text and Email Helpline service.

Youthline helpline staff respond to situations of low to high and imminent risk across all mediums of contact, providing a continuum of support and linking service users with other agencies in their own communities. Utilising and promoting Youthline's strengths-based, wrap around approach, Youthline staff are responsible for the quality assessment and management of clients (young people and their families), including those with high and complex needs.

Youthline services equip youth with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience. Counsellors link them with local support services to assist their ongoing development. Through their improved emotional and self-management skills young people are less likely to fall into helplessness, depression, addictive behaviours, dangerous relationships and unemployment.

Research shows that when young people are engaged in community activities, linked with whanau, and given the opportunity to participate feel that they are part of something and encouraged to reach their potential, that risk taking behaviour is reduced. Youthline works inclusively with youth, from those young people who are most vulnerable to youth leaders who are championing change. Our clinical support workers counsel/mentor young people identified as needing one on one support to encourage and inspire them. They aim to understand the strengths and weaknesses of each young person, then identify goals and milestones and develop a plan for successful implementation and progression. By walking beside a young person and providing positive role models Youthline aims to see every young person become a positive contributor to society with a strong sense of belonging.

Collaborating organisation/individual	Role
Not identified	

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - All our services and facilities are accessible to people with disabilities

Target ethnic groups: All/everyone

Promoting SmokeFree: Youthline Auckland supports the Auckland Council's Smokefree Policy and its commitment to working proactively with others towards making Auckland smokefree by 2025. We have a smoke free policy in place and can offer support, advice and referrals to young people who wish to give up smoking.

We ensure that the young people we work with are aware of our support for making Auckland smokefree and how we can help them if necessary.

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	10%	75%	15%	%	%	%

Financial information

Amount requested: **\$5000.00**

Requesting grant for: We are requesting a contribution of \$5,000 towards the annual salary of \$87,360 of our Volunteer Manager Cathy Aiavao. Cathy is the driver behind recruiting, training, supporting retaining our volunteer family who staff the Youthline Helpline in Auckland.

If part funded, how would you make up the difference:

The cost of the Helpline, including our Volunteer Manager's salary, is over \$800,000 per year. We receive government funding of only \$90,000 so we simply have to get out there and raise the money. We are extremely proactive in applying for funding from a wide range of funders.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$87,630	\$0	\$10,000	\$0

Expenditure item	Amount
Youthline Helpline Volunteer Manager costs	\$87,630

Income description	Amount
N/A	\$0.00

Other funding sources	Amount	Current Status
Auckland Council - Howick	\$3,000	Approved
Auckland Council - Mangere-Otahuhu	\$2,000	Approved
Auckland Council - Manurewa	\$2,000	Approved
Auckland Council - Kaipatiki	\$2,000	Approved
Auckland Council - Puketapapa	\$500	Approved

Auckland Council - Whau	\$500	Approved
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Donated materials	Amount
N/A	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
5000	12672	\$363,159.6

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1905-252	Youthline Youth Helpline 2018/2019 Henderson-Massey Local Grants, Round Two - Submitted	Undecided \$0.00
LG1903-238	Youthline Helpline 2018/2019 Franklin Local Grants, Round Two - Submitted	Undecided \$0.00
LG1919-230	Youthline Helpline 2018/2019 Waitākere Ranges Local Grants, Round Two - Submitted	Undecided \$0.00
LG1921-230	Youthline Youth Helpline 2018/2019 Whau Local Grants, Round Two - Submitted	Undecided \$0.00
LG1912-234	Youthline Helpline 2018/2019 Ōrākei Local Grants, Round Two - Submitted	Undecided \$0.00
LG1914-231	Youthline Helpline volunteer training and telecommunications 2018/2019 Papakura Local Grant, Round Two - Submitted	Undecided \$0.00
LG1909-269	Youthline Helpline volunteer training and telecommunications 2018/2019 Māngere-Otāhuhu Local Grants, Round Two - Submitted	Undecided \$0.00
LG1920-234	Youthline Helpline volunteer training and telecommunications 2018/2019 Waitemata Local Grants, Round Two - Submitted	Undecided \$0.00
LG1902-242	Volunteer training and Helpline telecommunications 2018/2019 Devonport-Takapuna Local Grants, Round Two - Submitted	Undecided \$0.00
LG1910-240	Youthline Volunteer training, managing and supervising 2018/2019 Manurewa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1907-354	Youthline Volunteer training, managing and supervising 2018/2019 Howick Local Grants, Round Three - Submitted	Undecided \$0.00
LG1911-336	Youthline Volunteer Training, Managing and Supervising 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1908-335	Volunteer Counsellor training, managing, supporting and supervising 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1906-246	Volunteer Counsellor training, managing, supporting and supervising 2018/2019 Hibiscus and Bays Local Grants, Round Two - Submitted	Undecided \$0.00
LG1917-212	Youthline Helpline 2018/2019 Upper Harbour Local Grants, Round Two - Submitted	Undecided \$0.00
LG1913-266	Youthline Volunteer training, managing and supervising 2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Submitted	Undecided \$0.00
LG1915-217	Youthline Volunteer Training, Managing and Supervising 2018/2019 Puketepapa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1901-236	Youthline Volunteer Manager Salary	Undecided

	2018/2019 Albert-Eden Local Grants, Round Two - SME assessment completed	\$0.00
REGCD19-51	Building and supporting Youthline's Maori and Pacific Volunteer base Regional Community Development 2018/2019 - Submitted	Declined \$0.00
QR1907-106	Youthline Helpline Volunteer Manager Costs 2018/2019 Howick Quick Response, Round One - Project in progress	Approved \$3,000.00
QR1918-204	Youthline Youthwork Team Leader supporting Waiheke Youth 2018/2019 Waiheke Quick Response, Round Two - Project in progress	Approved \$500.00
QR1913-217	Youthline Crisis Helpline Costs 2018/2019 Ōtara-Papatoetoe Quick Response, Round Two - Declined	Declined \$0.00
QR1909-213	Youthline Helpline Volunteer Manager Costs 2018/2019 Māngere-Ōtāhuhu Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1910-206	Youthline Helpline Volunteer Manager Costs 2018/2019 Manurewa Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1915-205	Youthline Helpline Volunteer Manager Salary 2018/2019 Puketāpapa Quick Response, Round Two - Project in progress	Approved \$500.00
QR1903-222	Youthline Helpline Volunteer Manager Costs 2018/2019 Franklin Quick Response, Round Two - Declined	Declined \$0.00
QR1912-117	Youthline Helpline Volunteer Manager Salary 2018/2019 Ōrākei Quick Response, Round One - Declined	Declined \$0.00
QR1921-207	Youthline Helpline Volunteer Manager Salary 2018/2019 Whau Quick Response, Round Two - Accountability overdue	Approved \$500.00
QR1920-214	Youthline Helpline Volunteer Manager Salary 2018/2019 Waitemata Quick Response, Round Two - Declined	Declined \$0.00
LG1908-219	Youthline Helpline Volunteer Manager Salary 2018/2019 Kaipātiki Local Grants, Round Two - Project in progress	Approved \$2,000.00
QR1906-216	Youthline Helpline Triage Support Salaries 2018/2019 Hibiscus and Bays Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1902-206	Youthline Helpline Volunteer Manager 2018/2019 Devonport-Takapuna Quick Response, Round Two - Withdrawn	Withdrawn \$0.00
QR1901-220	Supporting the Youthline Helpline 2018/2019 Albert-Eden Quick Response, Round Two - Project in progress	Approved \$1,000.00
QR1905-216	Supporting the Youthline Helpline 2018/2019 Henderson-Massey Quick Response, Round Two - Project in progress	Approved \$2,000.00
LG1911-225	Supporting the Youthline Helpline 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG1907-229	Youthline Manukau Youth Development Practice Leader Salary 2018/2019 Howick Local Grants, Round Two - Project in progress	Approved \$2,500.00
QR1917-118	Contribution to the cost of the Youthline Helpline 2018/2019 Upper Harbour Quick Response, Round One - Project in progress	Approved \$1,500.00
QR1918-119	Personal Development Programme for Waiheke High School students 2018/2019 Waiheke Quick Response, Round One - Declined	Declined \$0.00
QR1921-129	Youthwork Team Leader Costs 2018/2019 Whau Quick Response, Round One - Awaiting payment	Approved \$500.00
QR1909-126	Helpline Coordinator Costs 2018/2019 Māngere-Ōtāhuhu Quick Response, Round One - Project in progress	Approved \$2,000.00
QR1902-122	Helpline Coordinator Salary 2018/2019 Devonport-Takapuna Quick Response, Round One - Declined	Declined \$0.00
LG1911-128	Youthline Helpline Coordinator 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
LG1915-139	Youthline Helpline Coordinator 2018/2019 Puketāpapa Local Grants, Round One - Awaiting payment	Approved \$1,000.00
LG1913-154	Youthline Helpline Coordinator 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00

LG1909-149	Youthline Helpline Coordinator 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Project in progress	Approved \$3,380.00
LG1918-121	Youthline Helpline Triage Service 2018/2019 Waiheke Local Grants, Round One - Declined	Declined \$0.00
LG1912-129	Youthline Helpline Triage Service 2018/2019 Ōrākei Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1910-148	Youthline Helpline Triage Team 2018/2019 Manurewa Local Grants, Round One - Submitted	Declined \$0.00
LG1921-138	Youthline Helpline Coordinator 2018/2019 Whau Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1920-139	Youthline Helpline Coordinator 2018/2019 Waitemātā Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1919-118	Youthline Helpline Coorfdinator 2018/2019 Waitākere Ranges Local Grants, Round One - Project in progress	Approved \$2,298.00
LG1903-154	Youthline Helpline Coordinator 2018/2019 Franklin Local Grants, Round One - Declined	Declined \$0.00
QR1903-125	Helpline Triage Costs 2018/2019 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1908-132	Youthline Helpline 2018/2019 Kaipātiki Local Grants, Round One - Project in progress	Approved \$1,000.00
LG1902-132	Youthline Helpline 2018/2019 Devonport-Takapuna Local Grants, Round One - Awaiting payment	Approved \$1,000.00
QR1821-320	Providing free helpline counselling support to young people in need 2017/2018 Whau Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1814-329	Provide free helpline counselling to support young people in need 2017/2018 Papakura Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1807-242	Provide free helpline counselling to support young people in need 2017/2018 Howick Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1810-338	Provide free helpline counselling to support young people in need 2017/2018 Manurewa Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1806-313	Provide support to youth through the free helpline 2017/2018 Hibiscus and Bays Quick Response, Round Three - Project in progress	Approved \$2,125.00
LG1820-244	Supporting young people in Central auckland 2017/2018 Waitemātā Local Grants, Round Two - Accountability overdue	Approved \$1,500.00
LG1809-263	Supporting Young People in South auckland 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Review accountability	Approved \$5,000.00
LG1810-248	Supporting Young People in Manurewa 2017/2018 Manurewa Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG1819-205	Youth Crisis Intervention Support 2017/2018 Waitākere Ranges Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG1812-212	Youth Crisis Intervention Support 2017/2018 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1821-209	Youth Crisis Intervention Support 2017/2018 Whau Local Grants, Round Two - Project in progress	Approved \$1,500.00
LG1811-321	Youth Crisis Intervention Support 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	Declined \$0.00
LG1807-327	Youth Crisis Intervention Support 2017/2018 Howick Local Grants, Round Three - Project in progress	Approved \$2,000.00
QR1818-312	Provide helpline support to youth and their families 2017/2018 Waiheke Quick Response, Round Three - Project in progress	Approved \$202.00
QR1803-321	Provide helpline support to youth and their families 2017/2018 Franklin Quick Response, Round Three - Project in progress	Approved \$1,552.00
LG1815-220	Youthline Helpline Service Delivery Costs	Declined

	2017/2018 Puketāpapa Local Grants, Round Two - Declined	\$0.00
QR1815-302	Provide free helpline support to youth 2017/2018 Puketāpapa Quick Response, Round Three - Project in progress	Approved \$1,000.00
QR1817-208	Provide free helpline counselling support to youth 2017/2018 Upper Harbour Quick Response, Round Two - Project in progress	Approved \$1,288.00
QR1819-303	Provide support to youth through the free helpline 2017/2018 Waitākere Ranges Quick Response, Round Three - Project in progress	Approved \$1,152.00
QR1801-325	Provide helpline support to youth and their families 2017/2018 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
QR1812-220	Provide helpline support to youth and their families 2017/2018 Ōrākei Quick Response, Round Two - Project in progress	Approved \$1,300.00
QR1820-323	Supporting Free Youth Helpline 2017/2018 Waitemata Quick Response, Round Three - Project in progress	Approved \$1,000.00
QR1801-233	Supporting young people into employment - Auckland Central Series 2017/2018 Albert-Eden Quick Response, Round Two - Accountability overdue	Approved \$1,676.00
QR1802-224	Supporting young people into employment - Auckland North Series 2017/2018 Devonport-Takapuna Quick Response, Round two - Accountability overdue	Approved \$838.00
QR1809-224	Supporting young people into employment - Auckland South Series 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Accountability overdue	Approved \$1,616.00
QR1820-221	Supporting young people into employment - Auckland Central Series 2017/2018 Waitemata Quick Response, Round Two - Accountability overdue	Approved \$900.00
QR1806-205	Supporting young people into employment - Auckland North Series 2017/2018 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$1,676.00
QR1815-105	Supporting young people into employment - Central Series 2017/2018 Puketāpapa Quick Response, Round One - Accountability overdue	Approved \$838.00
QR1817-111	Supporting young people into employment 2017/2018 Upper Harbour Quick Response, Round One - Acquitted	Approved \$1,036.00
QR1802-114	Supporting young people into employment 2017/2018 Devonport-Takapuna Quick Response, Round One - Accountability overdue	Approved \$1,676.00
LG1817-118	Supporting Young people from Auckland North to Thrive 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	Approved \$5,000.00
LG1806-149	Supporting Young people from Auckland North to Thrive 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
CCS18_1_244	Youth Spoken Word Workshops Creative Communities Scheme 18_1 - Central 18_1	Approved \$2,000.00
LG1814-110	Supporting youth from Papakura to Thrive 2017/2018 Papakura Local Grant, Round 1 - Declined	Declined \$0.00
LG1810-121	Supporting young people and their communities to thrive 2017/2018 Manurewa Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1809-110	Youth from Mangere- Otahuhu are engaged and supported to thrive 2017/2018 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	Approved \$5,000.00
REGCD18-81	Engaging diverse community participation to empower youth Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1809-314	Supporting local facilities to meet the needs of the community 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Acquitted	Approved \$1,996.00
LG1813-125	Supporting South Auckland young people and their community to thrive 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
QR1803-115	Supporting Struggling youth to have better mental health and wellbeing 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1820-133	Supporting Waitemata Youth Wellbeing outcomes 2017/2018 Waitemata Local Grants, Round One - Declined	Declined \$0.00
QR1705-314	Basic Youth and Community Counselling Volunteer Training Course	Approved

	Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted	\$1,180.00
LG1716-239	Mentoring and support for youth within the Rodney area Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1717-406	Driving Lessons for Young people Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
LG1715-214	Youthworker mentoring and support for Youth within Puketapapa Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	Approved \$3,000.00
QR1702-421	Driving Lessons for young people on the North Shore Devonport-Takapuna Quick Response, Round Four, 2016/17 - Accountability overdue	Approved \$1,800.00
LG1708-224	Driving Lessons for young people on the North Shore Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
REGCD17-52	Increase youth engagement through initiation of online Messenger software Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1702-230	Devonport-Takapuna youth leading initiatives for positive community health outcomes Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$1,000.00
QR1712-222	Supporting Orakei youth health, wellbeing and participation 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1721-232	Supporting Whau youth health, wellbeing and participation 2016/2017 Whau Quick Response, Round Two - Declined	Declined \$0.00
QR1710-215	Supporting Manurewa youth wellbeing and participation 2016/2017 Manurewa Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1701-234	Encouraging Albert-Eden youth to transition into positive, vocal contributors to their community 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1716-212	Supporting Rodney youth wellbeing, leadership and participation Rodney Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-213	Supporting Hibiscus and Bays youth wellbeing, leadership and participation Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00
QR1720-230	Supporting Waitemata youth health and participation 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1707-225	Supporting leadership and development of Howick youth 2016/2017 Howick Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1707-119	Providing volunteer training to support struggling Howick youth 2016/2017 Howick Quick Response, Round One - Declined	Declined \$0.00
QR1706-112	Encouraging community participation and promoting youth support services at local events Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1719113	Promoting youth support and wellbeing services at local events 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1716-135	Empowering and supporting Rodney youth to become positive community participants Rodney Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
QR1718-105	Youth workers supporting Waiheke youth Waiheke Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1703-115	Youth workers supporting Franklin youth safely transition into adulthood 2016/2017 Franklin Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1709-128	Management of youth development services in South Auckland 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	Approved \$2,000.00
LG1701-123	Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community 2016/2017 Albert-Eden Local Grants, Round One - Accountability overdue	Approved \$2,000.00
QR1716-110	Empowering Rodney youth to plan for their community's future Rodney Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00

LG1705-134	West Auckland Youth Advisory Group Facilitation 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1712-116	Supporting Orakei youth to have a voice and build resilience 2016/2017 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
QR1602-508	Youth development and leadership support for Deveonport-Takapuna students Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
QR1609-416	Tablets for youth workers to support young people in Mangere and Otahuhu 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	Approved \$2,000.00
LG1611-238	Youth development and leadership programmes for Auckland Central youth Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$9,000.00
LG1607-224	Salary of the south Auckland youth development practice leader 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
QR1614-508	Tablets for youth workers to support young people in Papakura 2015/2016 Papakura Quick Response, Round Five - Declined	Declined \$0.00
LG1621-231	Youthline Employment Specialist supporting West Auckland youth 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG1614-211	Salary for youth development practice leader providing mentoring and support for Papakura youth 2015/2016 Papakura Local Grant, Round Two - Acquitted	Approved \$5,000.00
LG1615-216	Youth worker mentoring and support for Puketapapa youth Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
QR1617-403	Equipping Youthline youth workers to support struggling Upper Harbour youth Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted	Approved \$1,500.00
QR1601-437	Equipping Youthline youth workers to support struggling Albert-Eden youth 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	Approved \$4,000.00
LG1617-210	Establishment of youth focused Community Centre in North Auckland Upper Harbour Local Grants, Round Two, 2015/16 - Refund requested	Approved \$4,000.00
QR1607-410	Equipping youth workers to support struggling Howick youth 2015/2016 Howick Quick Response, Round Four - Acquitted	Approved \$1,474.00
QR1618-322	Portable projector and PA system to deliver youth development programmes Waiheke Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LG1608-219	Building resilient communities through youth development Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
LG1610-205	Youth Health Councils In Manurewa: active and involved young people 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$1,350.00
QR1606-317	Youthline community event participation to support local youth Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
RegAC16_2_113	Creative Youth Magazine - Created by Youth for Youth Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
LG1613-205	Thriving Youth Communities in Otara-Papatoetoe 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$3,000.00
QR1613-309	Computers for Youthline Manukau Homework Room 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	Approved \$1,200.00
CCS16_2_226	Youth Week Exhibition 2016 Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$3,536.00
QR1619-323	Youth wellbeing promotion at local events Waitākere Ranges Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,500.00
QR1621-318	Supporting youth to build resilient communities Whau Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1620-310	Thriving Communities: Supporting volunteers to participate fully in community life 2015/2016 Waitemata Quick Response, Round Three - Declined	Declined \$0.00
QR1607-311	Youth Resources to young people in Howick	Declined

	2015/2016 Howick Quick Response, Round Three - Declined	\$0.00
LG1620-219	Roof repair Youthline Auckland Community Centre 2015/2016 Waitemata Local Grants, Round Two - Declined	Declined \$0.00
QR1603-316	Information Resources for Young People 2015/2016 Franklin Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1615-302	Providing quality information to people in the Puketapapa Puketapapa Quick Response, Round Three, 2015/16 - Acquitted	Approved \$750.00
QR1614-301	Youth Health Councils/Youth programmes in Papakura 2015/2016 Papakura Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1617-302	Youthline community event participation to support local youth Upper Harbour Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1602-310	Youthline community event participation to support local youth Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1608-306	Youthline Community Event Participation Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	Approved \$500.00
QR1612-304	Projector for use at Community Events 2015/2016 Ōrākei Quick Response, Round Three - Acquitted	Approved \$250.00
QR1609-209	Hearing the Voice of Young People in the Mangere-Otahuhu Board area 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR1610-202	Youth Health Councils in Manurewa: helping young people to be active and involved 2015/2016 Manurewa Quick Response, Round Two - Acquitted	Approved \$1,000.00
REGCD1655	Thriving Volunteer Communities: Providing quality support to our valuable volunteers Regional Community Development - Declined	Declined \$0.00
QR1612-211	Safety, Information and Support in the Orakei Ward 2015/2016 Ōrākei Quick Response, Round Two - Declined	Declined \$0.00
A-E1415_100085	Volunteer training: Advanced Personal Development and Facilitator training LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
WH15_2036	Printing and distribution of information for Youth in Whau Whau Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
PA15-2039	Youth Health Council salary of Manukau based youth worker providing services in Papakura 07-12/15 Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
MA15-2031	Youth Health Councils in Manurewa, salary for youth worker 07-12/15 Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HK15-2043	Design, Printing and delivery of youth information resources to Howick Schools and community organisations Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$565.00
DT15_2022	Designing, Printing, Delivery of Youth resources in Devonport and Takapuna schools and community organisations Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HM15_2004	Volunteer training in Henderson/Massey Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
KP15_2017	Supporting Youth Into Employment Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
FN15-2047	Design, printing and delivery of youth focused information resources to Franklin residents 07-12/15 Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$565.00
UH15_2011	Volunteer training from Youthline Albany Hub Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,000.00
CDC15-1007	Volunteer training and supervision in Semester 2 Central - Community Group Assistance Fund - Round 2 2014/2015 - Acquitted	Approved \$2,984.10

OP15-2029	Manukau manager's salary for 2016 (Otara-Papatoetoe) Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Declined	Declined \$0.00
MO15-2030	Manukau manager's salary 07/15 - 06/16 (Mangere-Otahuhu) Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
WTA1_141500060	Volunteer Training: Delivery of Basic Youth and Community Counselling Courses Waitemata Local Board Discretionary Community Funding - Declined	Declined \$0.00
PKT1_141500040	Printed Youth Resources Puketapapa Puketapapa Local Board Discretionary Community Funding - Acquitted	Approved \$565.00
MT1_141500071	Printed Youth Resources for Maungakiekie- Tamaki Local Board area Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	Approved \$565.00
CCS15_2_167	Youth Week Exhibition and Zine Creative Communities Scheme 2015_2 - Acquitted	Approved \$4,047.00
WTA1_141500044	Senior Volunteer Supervision and Training Waitemata Local Board Discretionary Community Funding - Declined	Declined \$0.00
IRCF14/15 049	Annual operating expenses Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
A-E1415_100007	Helpline and Text service and volunteer costs LB - Albert-Eden Local Board Community Grant 2014/2015 - Acquitted	Approved \$2,000.00
LGFY15_1013	Youthline North Shore Development Centre Manager North - Large Grants Fund (Youth), 2014/2015 - Declined	Declined \$0.00
OP15-1006	Youthline Manukau Youth and Development Centre Manager's salary 11/14 to 11/15 (Otara-Papatoetoe) Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$10,000.00
SIF14_2010	Youthline Manukau - Youth and Development Centre Manager salary (Otara-Papatoetoe) South - Social Investment - Round 2 2013/2014 - Declined	Declined \$0.00
CG14_2023	Fast Track and Transition Volunteer Training Programmes Central - Community Group Assistance Fund - Round 2 2013/2014 - Acquitted	Approved \$8,050.00
WTM14-2009	Supporting Young People into Employment LB - Waitemata Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
CGAF14_100099	Basic Youth & Community Counselling, Transition - Volunteer Training Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted	Approved \$6,000.00
RD14_100019	Supporting Young People into Employment LB - Rodney Local Board Community Grant - 2013/2014 - Declined	Declined \$0.00
UH14_100010	Supporting Young People into Employment LB - Upper Harbour Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$3,000.00
HB2014_100016	Supporting Young People into Employment LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
AE14_100021	Supporting Young People into Employment LB - Albert-Eden Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$2,000.00
SIF14_100004	Youth Health Councils (YHCs) seminars and workshops for Howick and Mangere-Otahuhu secondary schools South - Social Investment - Round 1 2013/2014 - Acquitted	Approved \$14,800.00
Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary		

Tread Lightly Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Environment
Conflicts of interest:	<p>None identified Gael Ogilvie, Director of the TLC and Chairperson of the UELCT, is employed by Auckland Council - Manager Environmental Services Unit</p> <p>Katie Jones, General Manager of the TLC, is engaged by Auckland Council as an independent contractor in the Healthy Waters dept.</p>		

Project: Tread Lightly special Albert Eden Local Board programme

Location:	two schools in the local board area - schools to be confirmed		
Summary:	<p>Tread Lightly is proposing to offer a special Tread Lightly programme for two schools in the Albert Eden Local Board area. The programme will utilise the Tread Lightly Drain Game or Tread Lightly Caravan environmental classrooms provided by the Urban EcoLiving Charitable Trust - whilst collaborating where possible with local community groups and organisations to deliver the community engagement outcomes.</p> <p>Schools will either choose to host the Drain Game or Caravan, with the whole school attending the programme. Each school will then participate in a whanau waste workshop and litter blitz.</p> <p>Maximum of two schools can participate in the programme</p>		
Focus specific:	<p>Environmental benefits: Tread Lightly programmes demonstrate:</p> <ul style="list-style-type: none"> • why we should change our lifestyles and what is at stake; • how it is possible – in our day to day lives – to live more sustainably and minimize the negative impacts of our lives on the environment. <p>Students and their families will be inspired - to "tread lightly" - that is to minimise the impact of their lifestyles on the environment, and will learn exactly how this can be achieved.</p> <p>The environment will benefit directly as less material/energy and water resources are used, less waste is disposed of in landfills and less littering/pollution in our streets and waterways.</p> <p>Building/site accessible or visible to the public:</p> <p>Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: ,</p>		
Dates:	05/08/2019 - 31/12/2019	Rain dates:	-
People delivering:	10	People reached:	1500 - including students, teaching staff, parents volunteers and families, volunteers from the community for the Litter Blitz

% of participants from Local Board	100%
Promotion:	<p>A special flyer/email will be created to promote the programme to 24 primary and intermediate schools in the Albert Eden area.</p> <p>Schools are encouraged to promote the TLC visit through their own newsletter, website, letters home to parents. School visits are promoted on the TLC Facebook page.</p> <p>Students take home with them their Tread Lightly Pledge pack, including the family tread lightly pledge homework activity, information on recycling, bee friendly gardens, soft plastics recycling etc which all act as a further communication tool with families.</p> <p>There will be special promotion to parents and the wider community regarding the Litter Blitz and whanau workshop events. Media releases will be written, in consultation with the Local Board, regarding the Litter Blitz events.</p>

Community benefits

Identified need:

The demand for the Tread Lightly Caravan continues to grow, with the TLC budgeted to host 8,500 students in 2019. Schools book the Tread Lightly Caravan to support a unit of enquiry or a whole school commitment to sustainability.

The Tread Lightly Drain Game programme is a comprehensive introduction for students on the importance of looking after our waterways and responds to the increasing concern that New Zealanders have regarding water quality.

This programme has been run in the Puketapapa Local Board for the past three years to great success and engagement with schools and the community alike. The UELCT is looking to replicate the same programme and success in the Albert Eden Local Board area.

Identified community outcomes:

An engaged and motivated community (specifically associated with each school), that will have the tools to look at how they live as individuals, as a school community or as a family and how they can make small/easy lifestyle changes that will have a positive effect on the environment.

The culmination of the Tread Lightly visit is the Tread Lightly Pledge project. At the end of the TLC session each student makes a 'pledge' to commit to making one small lifestyle change that will have a positive impact on the environment - such as saying no to plastic bags. A photograph is taken of each child with their pledge as a reminder of that pledge.

Each class teacher is provided with a comprehensive pledge resource pack, including a month long pledge project to track the student's progress to achieving their pledge. Importantly the pledge project also includes a homework activity, requiring students to work with their families to make a "family tread lightly pledge".

The Litter Blitz and whanau workshops, that are also being provided as part of this special programme, will provide additional ways for community engagement and action.

Alignment with local board priorities:

Sustainable practices are encouraged and fostered.

The Tread Lightly goal is to inspire students and families to make changes in their everyday living practices that restore and enhance, rather than degrade our natural environment.

The key concepts that are taught in the Tread Lightly Caravan (TLC) are:

- Our actions and choices have an effect on our environment.
- The rate and way in which we use resources (materials, energy, water) is not sustainable
- Small changes in the way we live will save resources, prevent pollution and protect our biodiversity.

The key concepts taught in the Drain Game programme is that "only rain should go down the (stormwater) drain", the difference between stormwater and wastewater systems, the importance of wetland systems for healthy waterways and the impacts that our behaviours and choices have on our freshwater and marine environments.

The TLC strives to engage with families to affect a wider behaviour change towards sustainable lifestyle. A month long Tread Lightly Pledge project is now offered as part of the TLC to engage students and their families post visit.

Additional activations such as whanau workshops and the Litter Blitz events create further engagement with families and the wider community.

By visiting schools in the Albert Eden Local Board area, the TLC programme will be inspiring behaviour change in students by showing them why we should change our lifestyles and what is at stake - specifically supporting the Albert Eden's LB's outcome "We respect and protect our environment" and priorities

- Sustainable practices are encouraged and fostered.
- Our natural landscape is healthy and well looked after.

Collaborating organisation/individual	Role
Host school (tbc)	Host school, promotion to parents and the community of the Litter Blitzes and whanau workshops
Local supermarket/businesses	donation of food for the Litter Blitz BBQ, volunteers for the Litter Blitz

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - The Tread Lightly Caravan and Drain Game are both accessible for people in wheelchairs. Tread Lightly regularly hosts students with learning and physical disabilities and is able to modify the programme to suit their needs

Target ethnic groups: All/everyone

Promoting SmokeFree: n/a

Zero waste minimisation

One of the focus areas of the Tread Lightly Caravan programme is waste - with specific support from VISY and the Packaging Forum to deliver messages around correct sorting and recycling of household waste, how to reduce household waste and littering. Through the Tread Lightly pledge project, students and families are encouraged to take action - which leads to support and involvement in other local environmental initiatives. The Tread Lightly Drain Game reinforces the message that "only rain goes down the stormwater drain" and how we can reduce the impact our activities have on our creeks and oceans. The Litter Blitz and whanau waste workshops that are also being offered as part of the special programme for Albert Eden schools, further supports waste minimisation messages.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: **\$7540.00**

Requesting grant for: The funding sought from the Albert Eden Local Board is for the costs specifically associated with the delivery of the special Tread Lightly programme to two schools, including two Litter Blitz events and two whanau workshops. No funding is requested for programme resources associated with either the Tread Lightly Caravan or Drain Game as this is provided by overall funding received for those programmes.

If part funded, how would you make up the difference:

Untagged operational funding has been secured from other sources for the overall operation of the Tread Lightly Caravan in 2019, such as running costs for the Caravan, insurances etc. The funding sought from the Albert Eden Local Board is for the costs specifically associated with the delivery of the special Tread lightly programme to two schools. A value of "\$0" has been allocated against the contribution from the UELCT for this funding application - however the UELCT will be contributing the costs associated with all the resources for the programme.

\$3,770 would be needed to offer the programme to one school.

Cost of participation: The participating schools will be required to pay the normal Tread Lightly student fee (\$7/inc gst for years 3-8 students, \$5/inc gst for years 0-2 students) - but for this charge they will receive the additional Litter Blitz and whanau workshop

Total expenditure	Total income	Other grants approved	Applicant contribution
\$13,282	\$5,742	\$0	\$0

Expenditure item	Amount
see attached detailed budget	\$13,282
Employment agreement for Lead Educator	\$0.00
Employment agreement for Educator	\$0.00

Employment agreement for Assistant	\$0.00
Employment agreement for assistant	\$0.00
Employment agreement for Operations manager	\$0.00
Employment agreement for General manager	\$0.00
Auckland Towing - previous invoice attached as evidence	\$0.00

Income description	Amount
800 students (years 3-8) @ \$6.09/student (excl gst)	\$4,872
200 students (years 0-2) @ \$4.35/student (excl gst)	\$870

Other funding sources	Amount	Current Status
Not identified	\$0.00	

Donated materials	Amount
safety equipment for the Litter Blitz - ie high vis vests and gloves - donated previously by Bunnings	\$200
food for the Litter Blitz events - local supermarkets to be approached	\$400

Total number volunteer hours	Total number specialised volunteer hours	Amount
588	0	\$12,083

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1913-268	Tread Lightly Caravan - Papatoetoe West Visit 17-26 June 2019 2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Submitted	Undecided \$0.00
QR1917-209	Tread Lightly Caravan - Visit to Upper Harbour Primary 5-12 June 2018/2019 Upper Harbour Quick Response, Round Two - SME Assessment completed	Undecided \$0.00
WMIF1802-090	Recycling display kit for use at markets & community events WMIF September 2018 - 5a. Declined	Declined \$0.00
RENH18/19017	Tread Lightly Caravan and Tread Lightly Drain Game Regional Environment and Natural Heritage Grant 2018 - 2019 - Paid - awaiting completion report	Approved \$21,000.00
LG1910-135	Manurewa Marae: Tread Lightly Drain Game and Kaitiakitangi programme. 2018/2019 Manurewa Local Grants, Round One - Declined	Declined \$0.00
QR1814-336	Tread Lightly Caravan 2017/2018 Papakura Quick Response, Round Three - Acquitted	Approved \$1,545.00
LG1803-248	Tread Lightly Caravan 2017/2018 Franklin Local Grants, Round Two - Acquitted	Approved \$510.00
WMIF1801-086	Tread Lightly Caravan - household waste whanau workshops WMIF April 2018 - 3b. Awaiting reimbursement request	Approved \$1,144.00

PKTSRG18190 16	Puketāpapa Strategic Relationships Grant 2018-2019 - Submitted	Approved \$15,115.00
LG1808-325	Tread Lightly Caravan 2017/2018 Kaipātiki Local Grants, Round Three - Acquitted	Approved \$2,250.00
QR1805-218	Tread Lightly Caravan 2017/2018 Henderson-Massey Quick Response, Round Two - Acquitted	Approved \$1,633.00
LG1807-223	Tread Lightly Caravan 2017/2018 Howick Local Grants, Round Two - Acquitted	Approved \$6,000.00
WMIF1702-117	Soft Plastic Recycling Programme in Schools WMIF September 2017 - 5a. Declined	Declined \$0.00
RENH17/1862	Tread Lightly Caravan Regional Environment and Natural Heritage Fund 2017 - 2018 - Project completed - report received	Approved \$15,000.00
QR1709-332	Tread Lightly Caravan 2016/2017 Māngere-Ōtāhuhu Quick Response, Round Three - Acquitted	Approved \$501.00
QR1714-423	Tread Lightly Caravan 2016/2017 Papakura Quick Response, Round Four - Acquitted	Approved \$1,206.00
PKTSRG17180 21	Puketāpapa Strategic Relationships Grant 2017-2018 - Project in progress	Approved \$13,920.00
LG1707-233	Tread Lightly Caravan 2016/2017 Howick Local Grants, Round Two - Acquitted	Approved \$3,636.00
QR1713-215	Tread Lightly Caravan Redoubt North Primary School 6 - 15 March 2016/2017 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	Approved \$2,000.00
PKTSRG16172 1	Tread Lightly / Healthy Harbours school education and community engagement programme Puketāpapa Strategic Relationships Grant 2016/17 - Submitted	Undecided \$0.00
RENH16/1720	Tread Lightly Caravan Regional Environment and Natural Heritage Fund 2016 - 2017 - Assessment Sustainable Schools	Declined \$0.00
QR1707-115	Tread Lightly Caravan - Mission heights Junior College visit 13-14 October 2016 2016/2017 Howick Quick Response, Round One - Acquitted	Approved \$1,000.00
QR1719115	Tread Lightly Caravan - Konini Primary School visit 20-24 February 2017 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted	Approved \$1,095.00
QR1706-111	Tread Lightly Caravan - Orewa School visit 17-20 October 2016 Hibiscus and Bays Quick Response, Round One, 2016/2017 - Acquitted	Approved \$1,000.00
LG1708-114	Tread Lightly Caravan Kaipātiki Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
LG1721-129	Tread Lightly Caravan event for schools in the Whau area 2016/2017 Whau Local Grants, Round One - Acquitted	Approved \$2,110.00
WMIF15162026	Tread Lightly Caravan - Packaging Forum Exhibit WMIF April 2016 - 5a. Declined	Undecided \$0.00
WMIF14150080	“ Illustrated e-waste resource for Children” – a further development of the Big Picture Book WMIF September 2015 - 2b. Panelist Review - Waste Solutions ONLY	Undecided \$0.00
LG1621-124	Tread Light Caravan (TLC) special event for schools in the Whau Local Board area 2015/2016 Whau Local Grants, Round One - Acquitted	Approved \$1,000.00
QR1603-111	Tread Lightly Caravan visit to Pukekohe Hill and Pukekohe East schools 2015/2016 Franklin Quick Response, Round One - Acquitted	Approved \$296.00
LG1613-117	Tread Lightly Caravan 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$7,585.50
QR1610-109	Tread Lightly Caravan in Manurewa 2015/2016 Manurewa Quick Response, Round One - Acquitted	Approved \$1,832.00
QR1614-107	Tread Lightly Caravan - Drury School 2015/2016 Papakura Quick Response, Round One - Acquitted	Approved \$928.00

QR1609-109	Tread Lightly Caravan Nga Iwi School, Mangere 2015/2016 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$562.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

WYMO

Legal status:	Other: Applying for Charitable Status	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Dominion Road Business Incentive Package

Location:	Dominion Road		
Summary:	<p>We will reduce amount of waste going to landfill from Dominion Road by incentivising Dominion Road businesses to implement circular waste management procedures.</p> <p>We do this by collaborating with businesses within our community, and the wider communities of Tamaki Makaurau and Aotearoa, to service our own sustainability needs.</p> <p>We will challenge social attitudes towards waste, and whose responsibility it is to address.</p>		
Focus specific:	<p>Environmental benefits: Better solid waste management (Composting, Recycling, etc) Less liquid waste pollution (Storm Water, Waste Water, etc) Appropriate handling of food waste (Composting).</p>		
Dates:	01/04/2019 - 01/07/2019	Rain dates:	-
People delivering:	3	People reached:	~100 Businesses
% of participants from Local Board	100%		
Promotion:	Social Media, Publications, Advertising, Word of Mouth, etc.		

Community benefits

Identified need:

Yes. Dominion Road Business Association is concerned with the amount of cooking oil that is being incorrectly disposed of.

Legislative changes around single use plastic bags will be implemented July 1st 2019. Most businesses on Dominion road are not currently compliant.

Identified community outcomes:

- Reduced waste to landfill
- Reduced smell and pests
- Happier customers and community
- Future proofing local business for future legislative changes
- Meeting a higher standard of environmental sustainability
- Reduced costs to businesses

- Creating positive community spaces
- Encouraging social change

Alignment with local board priorities:

Sustainable practices are encouraged and fostered.

Dominion Road has a problem. An unsustainable usage of single use plastics, and a high amount of waste going to landfill. New legislation, banning single use plastic bags for all Auckland retailers, will be implemented on the 1st of July 2019. Dominion road businesses should be concerned, not only with legislative compliance and future proofing their business, but also with the social attitudes of their customers as Auckland moves towards the goal of "Waste Free by 2040".

This project is to support and incentivise businesses to move towards circular waste management strategies. We shall employ methods such as composting, plastic free packaging, oil recycling, waste sorting, and more. We shall make implementing these processes accessible, by reducing cost, time, and providing resources. We shall forge partnerships with organisations and within the community to generate real win-win relationships.

The method and resources will be captured throughout this project. These can be used as a template for anyone wishing to undertake a collaborative approach, with households and organisations, to have maximum impact on the investment towards sustainable communities.

Collaborating organisation/individual	Role
WeCompost	Weekly Collection of Compost "Closing the Loop"
WeCompost	Free Compost Bins to all Dominion Road Businesses
Innocent Packing	Discounted Compostable Packaging
The Oil Man	Weekly Cooking Oil Collection
MOVE Space	Office Space and Mentoring
MOVE Space	Videography, Creative Content, Etc
Dominion Road Business Association	Mentoring and Advice

Demographics

Māori outcomes:

Accessible to people with disabilities	Yes - This is an environmental initiative which will make Dominion Road and cleaner place for everybody.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	We advocate for smoking areas to be properly equipped with proper disposal facilities. We advocate for areas near storm water drains (marked "Dump No Waste, Flows to Sea") to be smoke free areas.
Zero waste minimisation	Our entire project is focused on incentivising businesses to move rapidly towards Auckland's goal for waste free by 2040.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$5000.00

Requesting grant for: Administrative costs.

If part funded, how would you make up the difference:

Crowdsourcing. Volunteering.

Cost of participation: No.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,948	\$0	\$0	\$7,080

Expenditure item	Amount
Office Space	\$100
Office Stationery (16 weeks @ \$37.5 stationary costs per week)	\$600
Project Management (15h per week @ \$17.70)	\$4,248

Income description	Amount
Not identified	\$0.00

Other funding sources	Amount	Current Status
Not identified	\$0.00	

Donated materials	Amount
Not identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
Not identified	Not identified	\$0.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous funding history</i>		

New Zealand Eid Day Trust

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: NZ Eid Day 2019 - Eid-ul-Fitr

Location:	Eden Park		
Summary:	<p>New Zealand Eid Day is a bi-annual (twice a year) project to celebrate the "Eid" events that our Muslim community observes. Our purpose is to bring the community together in a day of fun, diversity, and unity under the one banner</p> <p>The event showcases the many cultures within the Muslim community in NZ, and is a platform for the celebration of the expression of all these cultures on Eid.</p> <p>It is a platform for performers, children, and besides celebrities and speakers, the event allows for TV and radio media, politicians (including Mayor Phil Goff), and the wider community to come and showcase the NZ Muslim community to New Zealanders.</p>		
Focus specific:	Event producer/contractor/3rd party:		
Dates:	05/06/2019 - 05/06/2019	Rain dates:	-
People delivering:	approx 20 in the delivery team and an additional 50 volunteers on the day	People reached:	10-12,000 at the event + PR reach
% of participants from Local Board	100%		
Promotion:	Facebook, Media print, Radio, Eden park neighbourhood campaign, Eden park website, local mosques and islamic centers		

Community benefits

Identified need:

Having held two events each year since 2012, with the event growing from 3,000 attendees in year one to 12,000 in 2018, shows the support and requirement for such an event in NZ. With the current international climate, Eid day celebrations and such events allow for a positive interaction and communities to come together

Identified community outcomes:

Of the many benefits of such an event are the creation and the promotion of a shared identity among NZ Muslims, for the current and future generations; which then establishes a positive interaction within the greater NZ community for the benefit of of all.

Alignment with local board priorities:

Our community is connected and everyone's involvement is welcomed.

Eden Park has been confirmed as the venue for this Eid-al-Adha 2019 and consequently; the benefit of having this large scale, free to the public event will provide a huge benefit to the residents of the Albert Eden territory. Through Eden Parks 'Neighbourhood' programme and our own PR and Media connections, this event is a wonderful showcase for the Albert Eden board as well as the benefit of having people travelling into the area, and recognising Eden parks long standing relationship with NZ Eid day over the past 7 years

Collaborating organisation/individual	Role
Federations of Islamic Associations of NZ	approx \$8000
Algoritmi Trust	Community support

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> Last year we established contact and confirmed the attendance of Maori Muslims (Feroza Elizabeth and co), who held a free stall for people to make poi, and also performed story-telling on the stage show for Matariki. We will be looking to grow this relationship and be a greater platform for the Muslim Maori community.
Accessible to people with disabilities	Yes - We work with Eden park to ensure our activities are accessible to all and that our all areas for the public have access for people with . disabilities,
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Our event is a smoke free event; in conjunction with Eden park, we advertise smoke free, have signage, advise attendees and patrol the venue to ensure its smoke-free
Zero waste minimisation	We will endeavour to encourage waste minimisation, and implement a waste program for our food vendors.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$10000.00
Requesting grant for:	we are requesting for funding towards the venue hire cost
If part funded, how would you make up the difference:	It would be dependent on the Regional event grant
Cost of participation:	Free entry

Total expenditure	Total income	Other grants approved	Applicant contribution
\$53,000	\$24,000	\$35,000	\$1,000

Expenditure item	Amount
Eden park hire	\$10,000
Games hire	\$10,000
Stall requirements (electricity, etc)	\$10,000
Security	\$7,000
Cleaners	\$5,000
Sound / Stage	\$8,000
Marketing costs	\$3,000

Income description	Amount
Sponsorship	\$8,000
Income from renting stall space	\$7,000
Income from selling food and games tickets	\$6,000
Donations	\$3,000

Other funding sources	Amount	Current Status
Regional event grant application	\$35,000	Pending

Donated materials	Amount
Not Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
200	1000	\$24,660

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1921-205	NZ Eid Day 2019 - Eid-ul-Fitr 2018/2019 Whau Local Grants, Round Two - Submitted	Undecided \$0.00
LG1920-204	Open Iftaar Night - Auckland 2018/2019 Waitematā Local Grants, Round Two - SME assessment completed	Undecided \$0.00
LG1915-201	NZ Eid Day 2019 - Eid-ul-Fitr 2018/2019 Puketepapa Local Grants, Round Two - Submitted	Undecided \$0.00
LFHW1801-01	Love Food Hate Waste Fund 2018 - 2019 - Submitted	Undecided \$0.00

REF19-2-00003	New Zealand Eid Day Regional Event Fund 2018/2019 - Round 2 - Application	Approved \$10,000.00
PKTSRG18190 24	Puketāpapa Strategic Relationships Grant 2018-2019 - Submitted	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

William Gravenor

Under the umbrella of CHANTELE ALIPIA CONSULTING LIMITED

Legal status:		Activity focus:	Events
Conflicts of interest:	None identified		

Project: New Zeland Comics and collectibles traders and Sellers Swap meet

Location:	Auklnd Deaf Society, Balmoral Road		
Summary:	Bringing together Pop Culture and other collectors for a day A Family event for children of all ages. Incorporating the wider community and sustaining local interests in the area		
Focus specific:	Event producer/contractor/3rd party:		
Dates:	05/07/2019 - 06/07/2019	Rain dates:	05/07/2019 - 06/07/2019
People delivering:	5	People reached:	1000+
% of participants from Local Board	100%		
Promotion:	Through our auckland, through radio and through print advertising, local libraries and word of mouth, other events and generally out and about		

Community benefits

Identified need:

There are several collectors fairs already happening in Auckland, Local ones include Retcon and Auckland Hobbies Fair. These events are paid events with \$5 entrance fees.

This event would be free entry to the public allowing more freedom for Public to attend events

Identified community outcomes:

Making this a free event to the public will help build the collecting community and create a better event for the stallholders on the day.

Creating a sustainable event and not putting new items into circulation.

Old traders will bring second hand or recycled items which they will sell to new owners.

The community will receive an influx of people from other communities checking out local areas.

Alignment with local board priorities:

We are able to come together to support each other, and to celebrate our diversity.

As a community within the wider community we believe that diversity is the spice of life and that others can come together and share their knowledge of all things pop culture.

These events in past are predominantly paid events so would like to make this event free for public. A paid event seems to put off people coming or stops new people from enjoying what our community and members enjoy doing.

Collaborating organisation/individual	Role
New Zealand Comics Collectibles Traders and Sellers	Main focus and advertising through website

Demographics

Māori outcomes:	<i>Māori led - either a Māori organisation that is applying or Māori directed (came about as a request from Māori).</i> In the Maori world view we see the items on sale are for care and we are only here as keepers of the items for this generation just like the land we live on and that this land should be there for the next generation
Accessible to people with disabilities	Yes - Lifts at the venue, there is also parking quite close to the door and the event centre is based around deaf society
Target ethnic groups:	All/everyone
Promoting SmokeFree:	The building is smoke free and there is no exceptions for smoking, children and adults will be required to leave the premises if they want to smoke
Zero waste minimisation	Recycling your recyclables is akin to recycling those memories for your collectibles

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$4000.00
Requesting grant for:	Hireage of the Hall, Advertising and renting of tables , equipment. Also possible rental of sci fi related cars for outside the venue
If part funded, how would you make up the difference:	
Cost of participation:	No cost for Entry, Stall Holders will pay a fee which may be given to local projects

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,000	\$0	\$0	\$0

Expenditure item	Amount
venue hire 15 Hours @ 100	\$1,500
Radio advertising	\$1,100
Print Advertising 3 months X \$150	\$450
Printed flyers for Maildrops	\$195
Table Hire plus table cloth hire	\$755

Income description	Amount
Not identified	\$0.00

Other funding sources	Amount	Current Status
Not identified	\$0.00	

Donated materials	Amount
Not identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
15	150	\$150

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous funding history</i>		

Christopher Harrison

Legal status:		Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: World Indoor Netball Association World Cup

Location:	South Africa		
Summary:	The World Indoor Netball Association World Cup is exactly that. A sporting tournament involving teams from around the world playing both the 6-aside and 7-aside versions of indoor netball. This grant will help support a player (Christopher Harrison) from the New Zealand Indoor Netball team.		
Dates:	04/08/2019 - 10/08/2019	Rain dates:	-
People delivering:	12	People reached:	200+
% of participants from Local Board	100%		
Promotion:	Social media broadcasting		

Community benefits

Identified need:

The Indoor Netball New Zealand and World Indoor Netball Association World Cup has existed for some time and continues to grow bigger and get more and more exposure. INNZ is based in the Albert/Eden area and attendance in this tournament will benefit the Albert/Eden area and people.

Identified community outcomes:

To allow and encourage EVERYONE from all walks of life to participate in the sport and enjoy all the benefits of this e.g. physical and mental health, social etc.

Alignment with local board priorities:

Our community is connected and everyone's involvement is welcomed.

Supporting Christopher individually and Indoor Netball New Zealand (INNZ) indirectly will help support the game of Indoor Netball at both a regional, national and international level. It will encourage everyone inside and outside the Albert/Eden area to participate in the game which will better each and every person physically and also mentally. This may also provide people with the opportunity to represent themselves, their Albert/Eden area and even their country in the sport.

Collaborating organisation/individual	Role
Not identified	Not identified

Demographics

Māori outcomes: *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

We want to encourage and involve EVERYONE including our Maori people

Accessible to people with disabilities Yes - All persons with disabilities are able to spectate or participate in indoor sports and lots do already.

Target ethnic groups:

Promoting SmokeFree:

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$6355.00**

Requesting grant for: The entire costs for the individual Christopher Harrison

If part funded, how would you make up the difference:

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,355	\$0	\$0	\$0

Expenditure item	Amount
Uniforms	\$990
Airfares	\$2,535
Accomodation	\$1,690
Transport	\$250
Tournament Costs	\$400
Medical	\$150
Food	\$150
Visa	\$190

Income description	Amount
Not identified	\$0.00

Other funding sources	Amount	Current Status
Not identified	\$0.00	

Donated materials	Amount
Not identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
2116	672	\$0.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		
<i>No previous funding history</i>		

Auckland United Softball Club Inc.

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: We request support to purchase tools for the club

Location:	Fowlds Park, Rocky Nook Ave, Morningside, Auckland		
Summary:	<p>The club has lost and broken tools that we would like to replace which are used for the maintenance of the club building and gardens.</p> <p>By receiving support for equipment costs, this will improve the Club's sustainability and provide sporting, training and recreational services to our local community.</p>		
Dates:	01/04/2019 - 31/05/2019	Rain dates:	-
People delivering:	10	People reached:	500
% of participants from Local Board	80%		
Promotion:			

Community benefits

Identified need:

The club has lost and broken tools that we would like to replace which are used for the maintenance of the club building and gardens.

Identified community outcomes:

By receiving support for equipment costs, this will improve the Club's sustainability and provide sporting, training and recreational services to our local community.

Alignment with local board priorities:

As a community we feel a shared ownership of our parks, and we take care of them together

Our aim is to provide Softball and sporting services for all age groups, all skill levels and both genders to the local community.

Collaborating organisation/individual	Role
Not identified	Not identified

Demographics

Māori outcomes:

Accessible to people with disabilities No -

Target ethnic groups: All/everyone

Promoting SmokeFree: Through our website and programmes

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$155.00**

Requesting grant for: We request support to purchase tools for the club.

If part funded, how would you make up the difference:

Cost of participation: We have a membership fee

Total expenditure	Total income	Other grants approved	Applicant contribution
\$155	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Tools	\$155

Income description	Amount
Not identified	\$0.00

Other funding sources	Amount	Current Status
Not identified	\$0.00	

Donated materials	Amount
Not identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
Not identified	Not identified	\$0.00

Funding history

Application ID	Project title	Decision Allocation
	Round - Stage	
<i>No previous funding history</i>		

The TYLA Trust

Legal status:	Charitable Trust	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: TYLA Sports and wellbeing programme

Location:	Mt Albert		
Summary:	Health is one of the four pillars of our character and learning for our young people. Our Sports and wellbeing programme has been designed to reinforce the values and boundaries of everyday life to TYLA young people, by being physically active, using communication, demonstrating teamwork and developing leadership skills; all whilst having a good time. These programmes are considered essential to the overall success of the TYLA philosophy.		
Dates:	01/05/2019 - 30/04/2020	Rain dates:	-
People delivering:	4	People reached:	10
% of participants from Local Board	40%		
Promotion:			

Community benefits

Identified need:

The at-risk youth are referred to us from the NZ Police, Oranga Tamariki, schools and other social agencies. The need for our services is high and we are having to put young people on waiting lists. The sports and wellbeing programme is one of the activity components in the TYLA mentoring programme.

Identified community outcomes:

The community outcomes of our programme are to keep the young person engaged and connected to their community by way of participation in the programme. The venues where the activities TYLA in the programme are proposed are busy hubs to our communities. With regular engagement, this increases the connections for the young person and a sense of belonging.

As a result, youth offending will decrease as they are actively engaged in the programme thereby making our communities safer.

Alignment with local board priorities:

People feel safe in their communities.

The young people referred to us have high-risk factors such as truancy, bullying, self-harm, drug dependency and petty crime.

We have found involvement in sports and wellbeing programmes is effective in providing a positive focus for our young people. These activities teach them about teamwork, respect and endurance in a safe and supervised environment. Sporting activities offer improved physical health, improved coordination and increased focus that can translate into other areas of their lives. When young

people participate in these activities they learn the disciplines of being in a team sport as well as a sense of achievement in reaching individual challenges. While on our programmes the level of offending is significantly reduced, to less than 5% offending, as the young people are engaged actively in their communities.

Collaborating organisation/individual	Role
Not identified	Not identified

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> A high proportion of our young people are Māori. 65% of our young people living in the Albert-Eden ward identify as being Māori.
Accessible to people with disabilities	Yes - Our project is for young people who have been referred to us. If a young person with a disability has been referred to us, then she or he will be encouraged to take part in the TYLA programme.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	As part of discussions around wellbeing, Social and Youth workers discuss the health and social benefits not smoking and living in a smoke-free environment to promote a healthy lifestyle.
Zero waste minimisation	No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	80%	20%	%	%	%	%

Financial information

Amount requested:	\$4500.00
Requesting grant for:	To take our young people for regular swimming sessions, basketball skills coaching and to play in a regular basketball league.
If part funded, how would you make up the difference:	Some activities would have to be removed from the project.
Cost of participation:	No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,999.78	\$0	\$0	\$8,000

Expenditure item	Amount
50 sessions for 10 children at \$5.13 per swim session GST excl.	\$2,565
Unitec miniball fees for 4 terms, GST exclusive	\$1,373.91
YMCA basketball skills 1 term for 10 children	\$1,060.87

Income description	Amount
Nil	\$0

Other funding sources	Amount	Current Status
	\$0.00	

Donated materials	Amount
Not applicable	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
120	120	\$2,466

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1913-206	GRO Programme 2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Submitted	Undecided \$0.00
LG1813-206	TYLA Whanau Garden Project 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Project in progress	Approved \$2,000.00
CCS18_1_119	TYLA young people drumtime workshops with Hood Beats Creative Communities Scheme 18_1 - South 18_1	Approved \$2,000.00
LG1713-104	Growing Realistic Opportunities (GRO) Programme Gardening Project 2016/2017 Ōtara-Papatoetoe Local Grant, Round One - Acquitted	Approved \$4,000.00
YPF15_1016	TYLA Central West Group Fitness Programme West - Youth Programme Fund, 2014/2015 - Awaiting accountability	Approved \$2,000.00
WH15_1011	TYLA Central West School Holiday Programme Whau Local Board Community Group Funding - 2014/2015 Round 1 - Overdue accountability	Approved \$1,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

OVER THE FENCE

Legal status:	Charitable Trust	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: RYZ Above the Rim

Location:	YMCA Mt Albert		
Summary:	We run weekly basketball programmes for our youth, and so we would like to showcase their talent, by having a small tournaments, against other community groups, which they are looking forward to doing, and hopefully bring our community closer together.		
Dates:	04/05/2019 - 14/12/2019	Rain dates:	-
People delivering:	3 Adults, and approx 50 children	People reached:	80
% of participants from Local Board	100%		
Promotion:	Flyers, word of mouth, and social media, and local kura		

Community benefits

Identified need:

Our local youth are sometimes lost, and our programme helps them find their way, and grow individually and as a community, all while creating a healthy and smoke free lifestyle.

Identified community outcomes:

To teach our kids through fitness to be smoke free and look after their health of themselves and all those around, and to give them the mana to continue this throughout their lives.

Alignment with local board priorities:

We are able to come together to support each other, and to celebrate our diversity.

We have a range of youths that come to our program from all different schools, cultural backgrounds, ages and religious beliefs. We hope to empower our diverse youth, and help them progress.

Collaborating organisation/individual	Role
Countdown Mt Roskill	Fruit for the children
Wesley community centre	Weekly space of the centre

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> Our secretary is Maori, and a portion of our children are Maori, so we would love to promote healthy living for our predominantly Maori and Pacific island community members, but also reach out to other cultural whanau.
Accessible to people with disabilities	Yes - It will be held at a local YMCA centre, with ramp access and disabled toilets.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	We can add to our flyers, possibly t-shirts, and on the day have vocal awareness

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
10%	40%	30%	%	%	%	20%

Financial information

Amount requested:	\$10000.00
Requesting grant for:	Majority is for Venue Hire for our small tournaments
If part funded, how would you make up the difference:	

Cost of participation: Entry by gold coin donation

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10,000	\$100	\$0	\$0

Expenditure item	Amount
Venue Hire	\$7,500
Catering or Food for the kids	\$1,500
Koha for our leaders and admin	\$1,000

Income description	Amount
Gold coin donations	\$100

Other funding sources	Amount	Current Status
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Not identified	\$0.00	
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Donated materials	Amount
Fruit for our kids from our local Countdown TBC	\$500

Total number volunteer hours	Total number specialised volunteer hours	Amount
4	12	\$986.4

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		