

New Zealand Kiribati National Council.

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Kiribati Stick dance

Location:	Otahuhu Recreational Centre		
Summary:	Restore and revive old Kiribati Stick dance in NZ culture for younger NZ Kiribati born in NZ as well as community members who have lots the skills. Encouraging youth members and community to participate and showcase their culture. Share skills to younger people and have fun with it.		
Dates:	03/06/2019 - 13/07/2019	Rain dates:	-
People delivering:	600	People reached:	200
% of participants from Local Board	25%		
Promotion:	Announcement on radio Kiribati 531 pi. Put up posters at supermarkets, New Zealand Kiribati National Council facebook page, encourage members to put up on their facebook, through emailing friends and by word of mouth to friends.		

Community benefits

Identified need:

Keeping people away from gambling situations and develop their interests and focus in supporting cultural activities and events for their children to learn from. Youth members have been engaged with fun and positive events and activities that are related to their culture. Develop ownership in their culture. Learn Kiribati language through dance and singing. Showcase Kiribati culture to support Auckland to welcome foreigners to stay and enjoy NZ.

Identified community outcomes:

People in each community enjoy fun events and learn from other cultures their unique dance and language. Identify the importance of their culture and take ownership in their work. Engage with positive and educational activities and develop their leadership skills. Learn from experts and experts get chances to promote and share their skills to others.

Alignment with local board priorities:

Henderson-Massey

- arts, events and cultural activities reflect our many heritages

Encouraging community members to get together and participate in dancing practice. Develop community spirit by showing their commitments and support during dance practice. Maintain Kiribati cultural skills in a foreign country for the future generation. Showcase their Kiribati unique dance to promote their identity.

Collaborating organisation/individual	Role
NZ Kiribati Primary Teacher x 2	Teaching students Kiribati language and delivering Kiribati dance skills to children to suit their levels. Supporting dance expertises to create movements that are easy to follow especially children who are involved in the dance.
Social Worker Team Leader x 1	To explain the important of stick dance and teaching skills from central part of Kiribati.
NZ doctor x 1	To support for medical care & accident. Talk about safety and fitness with healthy living through social community spirit.
Kiribati Police from Waitakere	To look after safety and encouraging youth members to get involved in fun activities.
Kiribati Legal Advice x 1	To explain the important of stick dance and teaching skills form southern Kiribati.

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	No -
Target ethnic groups:	Specific ethnic group Pacific Peoples, Other: Kiribati
Promoting SmokeFree:	Put up signs to inform people of not smoking in the premises. Announce on the NZ Kiribati radio - 531pi that nobody is allowed to smoke in the building. Have a brief talk on the mic by MC to remind people that smoke is not good for health.
Zero waste minimisation	Put up signs to remind people of reducing rubbish by collecting their own and take them home. Provide rubbish bag to every corner of the building for people to use them to keep their rubbish away. Have youth members in different communities to walk around and collect rubbish and take them away in their cars.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$21505.00
Requesting grant for:	Artists, venue, Kaumatua, resources, catering, teaching Kiribati language through singing and dancing, transports, contractors, trophies, PA system, Pastor, Project Manager, Volunteers, stationary
If part funded, how would you make up the difference:	

Negotiate with Artists to accept what the New Zealand Kiribati National Council can offer for their services and time. Encourage community members to contribute some money to pay their artists as well as encouraging them to find their own resources to make their dance happening. Reduce the amount of rate for Key people in the project.

Cost of participation: Gold coin donation - Expecting \$200

Total expenditure	Total income	Other grants approved	Applicant contribution
\$0.00	\$1,325.00	\$100.00	\$100.00

Expenditure item	Amount
Venue	\$330.00
Resources	\$2,200.00
Kaumatua	\$200.00
8 Artists	\$6,000.00
Transport Vocher	\$2,200.00
Contractors	\$4,950.00
Catering	\$4,000.00
PA system	\$500.00
3Trophy	\$1,500.00
Pastor	\$200.00
Project Manager	\$750.00

Income description	Amount
Community fee@\$25 x 11 communities	\$575.00
Gold coin donation	\$200.00
Fee toward the project@\$50x11	\$550.00

Other funding sources	Amount	Current Status
New Zealand Kiribati National Council	\$100.00	Pending

Donated materials	Amount
Kiribati Flag - Donated	\$0.00
New Zealand Flag - Donated	\$0.00
Radio Announcement - New Zealand Kiribati Annoucer	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
4 hours x 15 days	22 contractors x 15 days x \$20 per day	\$4,950.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1810-202	Kiribati Dancing Youth Competition 2017/2018 Manurewa Local Grants, Round Two - Acquitted	Approved \$6,880.00
CCS17_2_168	Kiribati Stick Dance - Tirere & Karanga Creative Communities Scheme 2017_2 - Regional Committee 17_2	Approved \$6,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Proudly Asian Theatre

Legal status:	Limited Liability Company	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Pinay

Location:	Basement Theatre, Lower Greys Avenue, Auckland CBD		
Summary:	PINAY by Marianne Infante is a play developed with Proudly Asian Theatre (PAT) ready for presentation. The play explores the experiences of a child of Filipino migrant and the cross-generational and cultural impact of the search for a better life and navigating the rules of love across cultures. This play is the first Filipino-New Zealand bilingual theatre production in the world. The making and delivery of this project aim to bring the NZ Asian community (with a focus on Filipino communities) together through its collaboration with PAT and Basement Theatre. The play will also incorporate contemporary movement, traditional Filipino dance and kapa haka plus Filipino's charisma through its karaoke-culture as a celebration of our diverse and multi-ethnic nation.		
Dates:	01/07/2019 - 31/08/2019	Rain dates:	-
People delivering:	18	People reached:	500
% of participants from Local Board	50%		
Promotion:	<p>Our marketing strategy consists of the collateral for the theatre show and our concerted efforts for targeting community groups.</p> <p>The marketing will involve the inclusion of a poster, media releases for newspapers and television coverage in diverse platforms and release a teaser trailer. These will be supplemented by further face-to-face engagement of the community. We will have open rehearsals and attend Filipino cultural events.</p> <p>PAT to engage with Unitec and previous audiences/participants to spread the word. Philippines Embassy and a number of Filipino community leaders have already expressed interest in assisting in promoting Pinay. These people are Romy Udanga (Labour Multicultural Sector), Sam Dignadice (previous Filipino Community Representative), Winternational Fiesta 2019 and students of Filipino Student Association (Auckland University),</p>		

Community benefits

Identified need:

The Filipino population has more than tripled in size since 2001. In 2013, Stats NZ reported a population of 40,350 Filipinos becoming the third largest and fastest growing Asian population in New Zealand after Chinese and Indian. The majority of the Filipino population live in Auckland

(50.8% as of 2013 Census) yet, there has been no representation of their community in New Zealand theatre, making our project a milestone as the first Filipino-Kiwi bilingual play.

The Filipino community is aware of this desperate need for Arts representation. New Zealand Ambassador for the Philippines, Jesus Domingo publically expressed support for PINAY and writer Marianne Infante was nominated the volunteer ambassador for Philippines Arts and Culture in NZ.

Identified community outcomes:

- Filipino audience development

There is a very low engagement of Asian audiences with the Arts. This may be attributed to the lack of Arts offerings that represent the Asian demographic or prioritise Asian stories. Although there are some "Asian" arts offerings to the community, this is often Chinese-focused and there has been no Filipino representation in theatre. As a result, we will engage the Filipino community to develop an audience base that wants to engage with the Arts through active community outreach and forming a relationship.

- Representation of underrepresented communities

PINAY puts a young Filipino woman, her familial and romantic relationships at the centre of the story. As the first Filipino-Kiwi play in NZ, this representation will result in a sense of unity and pride from the Filipino diaspora in our society. PINAY will also cultivate a sense of cultural understanding of Filipino culture to a wider pan-Asian community and beyond.

Engagement of young Asian creative talent

- PINAY strives to put Filipino stories within Filipino creative talent to nurture their professional careers, and we strive to encourage up and coming young creatives of colour. We will engage with schools and Asian youth to encourage and engage them in the Arts.

Alignment with local board priorities:

Henderson-Massey

- diversity and difference is embraced and valued

The demographics of the Henderson Massey board include 12.1% of Filipinos in New Zealand and has the 2nd largest Maori population of the 21 local boards (2013). PINAY's script explores the connection of Filipino values and Maori values, exploring their shared mana and kaupapa particularly surrounding whanau. A primary relationship the play explores is how (Filipina) Alex begins to feel at home in Christchurch through the shared value systems with Tane, a young Maori man. PINAY embraces and values differences and diversity. In the writing process of PINAY, a Maori advisor was brought on board for the respectful representation and characterisation of Tane and the narrative's connection with the spirituality of Papatuanuku.

We will reach out to the Maori and Filipino community in the Henderson-Massy area to offer open playreadings to engage with both the Maori and Filipino experience in New Zealand. This will increase the accessibility of the opportunity to experience PINAY without financial constraints. We will also engage with the local Filipino community in the Henderson Massy area to create relationships with community groups that are underrepresented and encourage them to see the play. Henderson hosts weekly basketball and volleyball games for Filipino youths, and a large Filipino church (Holy Cross Parish).

Collaborating organisation/individual	Role
Valda Anne Shadbolt	Maori Advisor
Celina Torres	Dance Choreographer

Caitlin Davey

Dance Choreographer

Demographics

Māori outcomes:	<p><i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i></p> <p>Recent Asia NZ study reveals the strong relationship between Filipino indigenous culture and tikanga Maori. This was established in 2018 where lead educators from the Philippines toured across New Zealand and established relations with local Maori iwi.</p> <p>Tikanga Maori a vital part of the story where Filipina Alex adapts to Aotearoa's cultural fabric through the pakeha and Maori lens. Inspired by Marianne's upbringing, her Filipino culture merges with tikanga Maori through her engagement with kapahaka, karakia and waiata. We explore the hybrid culture, a Filipina cultivated in Aotearoa, 'PINAY' explores two cultures' collision, and the topics of belonging and acceptance in Aotearoa.</p> <p>A Maori adviser has been consulted to guide the storyline with it's connection to Papatuanuku.</p>
Accessible to people with disabilities	Yes - Basement Theatre has wheelchair access in the main theatre space.
Target ethnic groups:	Specific ethnic group New Zealand European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian
Promoting SmokeFree:	PINAY does not present or promote the habit of smoking.
Zero waste minimisation	No. However the play connects to the spirituality of Papatuanuku and kaupapa of Te Ao Maori.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	5%	40%	40%	%	15%	%

Financial information

Amount requested:	\$10000.00
Requesting grant for:	We are requesting funding for personnel costs and costs associated with our targeted marketing outreach. We request funding for the creation of a high-quality show that audiences can feel proud of. To achieve this, we are asking for the fair compensation of our practitioners' time. This funding will go into the nurturing of Filipino, people of colour, and gender non-binary practitioners.

We are also requesting funding for community outreach efforts. This is a wider effort for the engagement of Filipino communities with the Arts, for

young Asian creatives and for wider cultural education and understanding of Filipino culture in Aotearoa.

If part funded, how would you make up the difference:

Unfortunately, if this project isn't funded, our marketing outreach for Filipino and Maori communities will be heavily reduced. Our production team will have to offer in-kind (unpaid) support to reach and serve our underrepresented communities for these events. We will have to ask for further in-kind support from venues who want to support the project as well as attempt crowd-funding to cover the absolute basic requirements of the production such as set materials, costumes and marketing/community outreach initiative costs.

Cost of participation: Tickets will be \$30-25 ranging from Adults, concession and students. This is necessary to support the Basement Theatre as a venue partner. If funding is achieved, targeted communities will be offered a special discount to reduce financial barriers of access.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$23,827.50	\$8,250.00	\$800.00	\$0.00

Expenditure item	Amount
Basement Venue Technician: 10 hours @ \$86.25	\$862.50
Venue Hire: 6 hours @ \$20/h x 20 days, plus 4 hours for community outreach initiative event	\$2,480.00
Set Material Budget	\$500.00
Props Budget	\$200.00
Costume Budget	\$500.00
Lighting/Technical Budget	\$300.00
Sound Equipment Budget	\$150.00
Transport Budget	\$100.00
Consumables Prop budget	\$100.00
APRA Music Budget	\$500.00
Community Outreach Budget, not inclusive of venue costs	\$1,000.00
Posters Flyer Budget	\$200.00
Graphic Designer	\$200.00
Photography Budget	\$200.00
Videography Budget	\$300.00
Social Media Booster	\$105.00
Traditional Media Advertising	\$200.00
Personnel Cost	\$15,930.00

Income description	Amount
300 tickets (at 60% houses) @ 27.50 each	\$8,250.00

Other funding sources	Amount	Current Status
Albert-Eden Local Board - Maori Advisor	\$300.00	Approved
NZ Ambassador to the Philippines - Gary Domingo	\$500.00	Approved

Donated materials		Amount
None identified		\$0.00
Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1901-226	PINAY - Play Development 2018/2019 Albert-Eden Quick Response, Round Two - Project in progress	Approved \$300.00
QR1801-332	Fresh Off the Page 2017/2018 Albert-Eden Quick Response, Round Three - Review accountability	Approved \$500.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Sisters United

Legal status:	Charitable Trust	Activity focus:	Arts and culture, Community
Conflicts of interest:	None identified		

Project: Sisters United Girls Conference

Location:	Vodaonfe Events Centre - 770 Great South Road, Manukau, Auckland		
Summary:	Sisters United Girls Conference is an annual conference for 300 Pacific and Māori Young women aged 12 -18 in Auckland. This a full day of creative art delivery workshops and speakers empowering the girls by equipping them with strategies and resources to help them make wise decisions and combat daily issues; thus enhancing their mental, social, spiritual, physical and emotional well-being. The conference builds a sisterhood of support for the girls by creating positive new life friendships and relationships uniting girls from different communities and walks of life. The day is run by inspiring and positive Māori and Pasifika role models.		
Dates:	02/08/2019 - 02/08/2019	Rain dates:	-
People delivering:	8 team members	People reached:	300
% of participants from Local Board	25%		
Promotion:	We will be promoting through local Auckland high schools with posters and presentations in schools as well as a big push of social media marketing. We will also be using local Pacific and Māori inspiring role models to do videos to promote the conference and encourage girls to come.		

Community benefits

Identified need:

Studies by The Ministry of Health report that Pacific and Māori people have a higher prevalence of mental illness than the general population and Over half of suicides reported were of young people under the age of 21 years with a significant increase of them being girls and Māori. Girls today face many issues including low self-esteem and body image insecurities, identity issues and often face them alone. To alleviate these challenges, we at Sister United Trust have developed the right Conference that will empower young women of Māori and Pasifika descent in Auckland. Through creative workshops that including dance, photography, drama, visual arts and spoken word, we will help our participants re-connect with their inner-selves through cultural discovery.

Identified community outcomes:

- Foster and teach creative arts such as dance, music, spoken word and art to girls within Auckland
- Provide a safe, smoke-free programme and space for girls to address issues such as suicide, bullying, low-self esteem and lack of self-confidence, drug and alcohol use.
- The girls to build new life skills to help them throughout their life
- Through creative arts girls will develop new skills and ways to express themselves to help them get through their issues

- Develop positive friendships and sisterhood within the school and community and to celebrate each others diversity

Alignment with local board priorities:

Henderson-Massey

- arts, events and cultural activities reflect our many heritages

All the Sisters United Conference workshops and activities will be facilitated through creative art mediums including dance, photography, spoken word, music and performing arts. Through the creative medium, the girls will explore their own identity, who they are, where they come from, their culture and heritage. We will all celebrate each other and our differences and cultures through different activities within the conference. It will be a safe space to be who you are.

Collaborating organisation/individual	Role
The Palace Dance Studio	Provide dancers to perform aslo to run the dance classes and helping of the organisation of the day.
Parris Goebel: World renowned choreographer.	Guest speaker focusing on overcoming obstacles

Demographics

Māori outcomes:	<p><i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i></p> <p>There will be a high percentage of Maori young women in attendance at the conference. We will include the following:</p> <p>Tino Rangatiratanga - all our participants are given the autonomy to be themselves and embrace their cultural hertiage. Their self-determination will be encouraged and control of their own aspirations and goals fostered through the conference.</p> <p>Te reo - we will be using te reo throughout the whole day of the conference.</p> <p>Tikanga - we will use the right protocols and practises including opening the conference with the blessing of the kaumatua and a prayer and waiata as well as blessing of the food.</p>
Accessible to people with disabilities	Yes - The venue for the conference has accessability for people with disabilities including bathrooms. We will also have allocated areas within the front of the rooms and with easy access for each workshop and room. If there are girls that need extra support we will organise a head of time and make sure they have that support on the day. There will be 1 staff allocated to oragnise and support the girls with disabilities.
Target ethnic groups:	Specific ethnic group Māori, Pacific Peoples
Promoting SmokeFree:	This will be a smoke-free event, this will be advertised on our posters and announced throughout the event.
Zero waste minimisation	None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	100%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
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%	20%	80%	%	%	%	%
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Financial information

Amount requested: \$21041.00

Requesting grant for:

- Venue hire
- Facilitator costs
- Resources
- Catering

If part funded, how would you make up the difference:

We will make it a smaller conference with smaller numbers rather than 300 participants and charge each young girl to attend. We will then choose a smaller venue that is a budget we can afford due to ticket sales.

Cost of participation: No cost of participation

Total expenditure	Total income	Other grants approved	Applicant contribution
\$31,840.74	\$3,500.00	\$0.00	\$10,800.00

Expenditure item	Amount
Venue hire including Customer service manager, ushers,	\$7,920.00
Catering for morning tea and lunch bags for 300 people	\$10,695.00
Facilitator: The Palace Dance Studio - 3 x 1 hour workshps at \$150 each	\$450.00
Facilitator: Photography Workshop - 3 x 1 hour workshops at \$150 each	\$450.00
Facilitator: Art Workshop 3 x \$150 each	\$450.00
Facilitator: Music Workshop - 3 x \$150 each	\$450.00
Resources: Photobooth hire - 24 hours	\$890.00
Project Co-ordinator Salary	\$10,000.00
Resources: Art workshop - 8 x \$10 pack	\$80.00
Resources: Art workshop - 26 x \$5.99	\$155.74
Resoures: Photography Workshop - Photo printing: 300 x \$1.00	\$300.00

Income description	Amount
Donation - Studio 23 Ltd	\$2,500.00
Fundraising Event	\$1,000.00

Other funding sources	Amount	Current Status
None identified	\$0.00	None identified

Donated materials	Amount
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x300 AUT Tote Bags for goodie bags	\$600.00
x300 Dove Products for goodie bags	\$900.00
x20 Leonie's Pacific earrings for prizes	\$200.00
x20 The Palace Dance Studio t-shirts for prizes	\$600.00
x300 pens and pads from AUT	\$800.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
300		\$20.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
RegPr19_2000 52	Young Queens Camp Regional Arts & Culture Grants Programme 19_2 - Submitted	Undecided \$0.00
QR1805-336	Crown Yourself Girls Programme 2017/2018 Henderson-Massey Quick Response, Round Three - Accountability overdue	Approved \$1,400.00
2017/201804	Young Queens Crown Yourself Project Maungakiekie-Tāmaki Strategic Partnership Programme - Submitted	Undecided \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Tuileapa Youth Mentoring Service

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Youth Mentoring; breaking the cycle of disengagement for Pasifika/Māori youth.

Location:	across Auckland		
Summary:	We want young people feel a sense of pride and belonging in our communities, living their full potential. We do this through supporting young males at risk of exclusion from school. TYMS wants the young people we work with to become strong, empowered, confident and passionate learners, who have good, positive relationships with their peers and adults (including teachers, family and wider community). Developing strong trusting mentoring relationships with the boys in our service is vital and often achieved through engaging in activities they do not have the opportunity to participate in. These young men have a high rate of completion of our programmes, due to the sense of belonging that is developed.		
Dates:	01/06/2019 - 31/05/2020	Rain dates:	-
People delivering:	6	People reached:	300
% of participants from Local Board	25%		
Promotion:	<p>Many of our clients come to us through referral from schools and agencies that are already aware of our service. A few come from referral by their family, but all have to want to engage with us.</p> <p>If we can successfully increase our mentor funding we will be actively promoting the service at community notices and events, via facebook, with schools and posters in the community</p>		

Community benefits

Identified need:

The need for this project was established when the need for culturally appropriate support for Pasific communities was identified. Holistic models of engaging boys at risk of disengagement from education were not widely available or research based. Rather than waiting for the problem to be fixed after someone has been excluded from school we aim to intervene at a point where they may still be able to remain at school or move to another one more smoothly. Equally, the education system does not fit everyone and we aim to ensure that these boys move on to other suitable training or employment if appropriate. Statistics still show Māori and Pacific students in Auckland as having the lowest achievements in education
<http://www.cometauckland.org.nz/wawcs0162148/Snapshots.html> .

Identified community outcomes:

We expect that the community outcomes of our project are that young people:-
 have greater confidence and self esteem.

are positively engaged in their education pathway.
 are more active.
 have a positive influence on their family and peers.
 are more involved in their community, improving the overall well-being of the area.

Alignment with local board priorities:

Henderson-Massey

- strong community organisations are making a difference

Many of the organisations we work with share the work we do in the belief that we are doing a good job and making a difference to the lives of young people and the wider community. We know this from the letters of support that they provide for us, and that they make regular referrals to our service. Parents have also written letters of support for us acknowledging the difference we made to their child and their family life.

Collaborating organisation/individual	Role
N/A	None identified

Demographics

Māori outcomes:	<i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i> We provide our Māori youth with a holistic model that references Māoritanga that better caters to young Māori people's needs. We are developing a youth advisory group in 2019 that will be made up of both Pasifica and Māori youth to feed into our practice and governance.
Accessible to people with disabilities	Yes - No person is excluded from our services on the basis of any disability. We will work with them to ensure that appropriate spaces are available and accessible to them should they be needed.
Target ethnic groups:	Specific ethnic group Māori, Pacific Peoples
Promoting SmokeFree:	All of our work promotes the benefits of being smoke, alcohol and drug free.
Zero waste minimisation	n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	0%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	15%	85%	%	%	%	%

Financial information

Amount requested: **\$40000.00**

Requesting grant for: We are requesting funding for a contribution towards mentor salaries across the region as identified. These grassroots roles are the most vital within our organisation in supporting youth at risk of disengaging with their education or employment pathway.

If part funded, how would you make up the difference:

We would have to look at either increasing funding requests from other funders or reducing the available service.

Cost of participation: There is no cost involved to the client for the mentoring service.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$310,850.00	\$000	\$155,000.00	\$15,542.00

Expenditure item	Amount
salary for 6 mentors	\$245,000.00
management and associated costs	\$25,250.00
Mileage	\$24,000.00
resources for mentoring	\$7,000.00
external supervision	\$6,000.00
Phone costs	\$3,600.00

Income description	Amount
None identified	\$0.00

Other funding sources	Amount	Current Status
Foundation North	\$40,000.00	Approved
Auckland Fdtn Grassroots Fund	\$10,000.00	Approved
Lion Foundation in process of submission	\$15,000.00	Pending
Pub Charity in process of submission	\$30,000.00	Pending
Steadfast Fdtn in process of submission	\$10,000.00	Pending
Youthtown in process of submission	\$40,000.00	Pending
Constellation Communities Trust in process of submission	\$10,000.00	Pending
success of these applications will influence our next steps with \$100k remaining		

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
80	450	\$10,892.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
REGCD19-19	Youth Mentoring: Breaking the Cycle of Pasific and Maori Youth Disengagement Regional Community Development 2018/2019 - Submitted	Declined \$0.00
QR1919-217	POLYJAM SUMMER BASKETBALL CLASSIC 2018/2019 Waitākere Ranges Quick Response, Round Two - Declined	Declined \$0.00
QR1810-323	Youth Mentoring; breaking the cycle of disengagement for Pasifika/Maori youth. 2017/2018 Manurewa Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1819-412	Healthy Relationships - breaking cycle of disengagement for Pasifika/Maori youth 2017/2018 Waitākere Ranges Quick Response, Round Four - Accountability overdue	Approved \$1,500.00
QR1802-321	Healthy Relationships - breaking cycle of disengagement for Pasifika/Maori youth 2017/2018 Devonport-Takapuna Quick Response, Round Three - Declined	Declined \$0.00
LG1705-250	The POLYJAM SUMMER BASKETBALL CLASSIC 2016/2017 Henderson-Massey Local Grants, Round Two - Accountability overdue	Approved \$2,000.00
QR1619-5019	TYMS Trades/Mentoring programmes. Waitākere Ranges Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
MO15-1022	TYMS Pacific BridgeBACK project 2015 Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
CWF15_1019	BridgeBACK Project 2015 West - Community Wellbeing Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
YPF15_1012	The Pasifika BridgeBACK Project West - Youth Programme Fund, 2014/2015 - Accountability extended	Approved \$2,000.00
MT14_100016	Pacifika BridgeBACK Project LB - Maungakiekie-Tamaki Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$2,000.00
Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary		

Fix Up, Look Sharp

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Supporting men access jobs

Location:	3094 Great North Road, New Lynn 0600		
Summary:	In order to keep the charity operating, we need our donations vehicle maintained and fuelled, marketing tools costs paid for including the website and referral form upgraded, business cards, funding for brochures and marketing for the sale. For the community sale, we will also need Marque, trestle table, food truck hire-age and volunteer refreshments. Cleaning products to keep the facilities hygienic. With the branch also opening in South Auckland we will need extra petrol costs paid to volunteers transporting donations from West Auckland to South Auckland. During volunteer training in South Auckland we will need, refreshments, sizing resources and storage equipment.		
Dates:	08/06/2019 - 06/06/2020	Rain dates:	-
People delivering:	6 volunteers and 4 board members	People reached:	To date we have assisted 220 In the forthcoming year with the opening of South Auckland and the community sale along with financial support we aim to support another 400 males.
% of participants from Local Board	20%		
Promotion:	Yes Through: Fix Up, Look social media avenue's such as the website, Facebook and Instagram. Also through the New Lynn Business Association and local business networks. Work and Income New Lynn program co-ordinators. Posters on the front lawn of venue. Through Dress for Success's networks.		

Community benefits

Identified need:

Unemployment in Henderson/Massey was 9.7% higher than the regional average. The rate for young people is 24.6%. The number of people claiming benefits has risen over the 3 years to 2016 with 11.6% of Auckland benefit claims from the area whereas the population is 7.6% of the region. FULS is the only organisation dedicated to helping men gain confidence through appropriate clothing and preparing them for job interviews. The economic benefits are more people earning a wage and contributing to the local economy. Social improvements include reducing individual, whanau and family stress through not having to buy clothing and self- image when someone is employed.

Identified community outcomes:

- Resourcing men to secure employment
- Enabling men to contribute to their communities
- Improving incomes to individual, whanau and families
- Supporting young men achieve their potential
- Extending the network of referring agencies
- Increasing knowledge and access to FULS
- Forming connections within the community and local business
- Extending the service to meet the demand in South Auckland.

Alignment with local board priorities:

Henderson-Massey

- strong community organisations are making a difference

FULS has been operating out of West Auckland for 5 years and serving many Henderson/Massey clients over these years. Including Walsh Trust, Man Alive, Waipareira Trust and Work and Income. Reliance Dry-cleaners in Henderson are one of our biggest supporters acting as a main drop off and holding location for donations. This drop off point enabling more awareness and promotion of the Henderson dry-cleaning branch which enables more business for the locally run business.

Collaborating organisation/individual	Role
Dress for Success	South Auckland collaborated branch Opening
New Lynn Business Association	Fundraising Sale networks

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> FULS styles at least 1 Maori client a week with free interview appropriate attire. FULS is therefore encouraging Maori to take positive steps towards participating in the workforce. The Taha Tinana (physical health/grooming & presentation) of Maori is also a dimension of wellbeing that is met through the FULS service.
Accessible to people with disabilities	Yes - Some of the referring providers Fix Up, Look Sharp service are Walsh Trust, Workbridge and Workforces. These clients are often males with physical disabilities and mental health difficulties.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	I encourage clients not to smoke at least an hour before their job interviews and to refrain from smoking in their job interview attire all together, because the smell of smoke on them can prejudice against them in a job interview.
Zero waste minimisation	Fix Up, look Sharp is an up-cycling charity. We provide local donators with an avenue to re-resource their unwanted interview suitable clothing. The fundraising sale will also be an avenue in which to purchase up-cycled clothing for low prices to encourage community members to re-use.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	40%	55%	%	5%	%

Financial information

Amount requested: **\$6495.00**

Requesting grant for: Operational costs which include, donation vehicle costs, marketing, storage, volunteer costs, phone.
Fundraising sale would include marketing, furniture hire-age, refreshments
South Auckland Branch would include, transport costs, volunteer training costs, storage

If part funded, how would you make up the difference:

Cost of participation: Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,994.51	\$2,190.00	\$0.00	\$700.00

Expenditure item	Amount
Website, cards, brochure costs	\$870.51
Donation Vehicle costs	\$2,000.00
Work Mobile	\$504.00
Fundraising sale storage hire-age	\$1,500.00
Bank Fees & Volunteer Trainings/meetings	\$200.00
Travel costs to South Auckland	\$1,920.00

Income description	Amount
Work & Income clients using their TTW (FULS as a supplier to WINZ)	\$190.00
Fundraising Sale	\$2,000.00

Other funding sources	Amount	Current Status
None identified	\$0.00	None identified

Donated materials	Amount
	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount

168	336	\$6,904.80
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1805-220	Supporting men access jobs 2017/2018 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$5,000.00
QR1705-209	A free professional personal styling service that equips men for the job interview process. 2016/2017 Henderson-Massey Quick Response, Round Two - Review accountability	Approved \$2,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Zeal Education Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: West Auckland Street Youth Work and Community Activations

Location:	Streets and public and community places across West Auckland		
Summary:	The West-Auckland Street Youth Work project focuses on providing solutions concerning the safety and wellbeing of young people frequenting West-Auckland hot-spots. Zeal has seen first-hand the vulnerability of young people and the issues around anti-social behaviour, homelessness and safety, and has worked to provide an innovative coordinated approach to address these concerns. In Henderson and Ranui the project will involve teams of youth workers going out onto the streets multiple times a week to connect with vulnerable and disengaged youth. In Henderson/Massey, Waitakere Ranges and Whau, Zeal youth workers will run a series of community activations designed to connect young people to local services to help build sustainable pathways for youth development.		
Dates:	01/07/2019 - 30/06/2020	Rain dates:	-
People delivering:	8	People reached:	Approximately 5000
% of participants from Local Board	60%		
Promotion:	All of the youth workers wear branded clothing which promotes the Street Youth Work project and enables the youth workers to be easily identified. Youth workers make themselves known to local businesses in the areas where we operate. Community activations will be promoted through social media and posters and by contacting local community support services.		

Community benefits

Identified need:

The West-Auckland Street Youth Work Project was originally established in Henderson in response to the killing of dairy owner Arun Kumar by two teenagers in 2014 along with a spike in youth crime in the area. The project was then extended to Ranui, Glen Eden and New Lynn. Many young people on the streets are disconnected and have fallen through the cracks. The use of synthetic drugs is one of the most significant problems encountered by our youth-workers along with anti-social behaviour, loitering, violence, vandalism, homelessness, alcohol abuse and misuse, and petty crime. Using a strengths-based approach youth-workers build positive youth engagement, enhance community safety and ensure young people get the right support and the right services.

Identified community outcomes:

This project focuses on improving community safety and the safety and wellbeing of vulnerable young people who frequent West Auckland hot-spots at peak times and to engage disengaged youth in positive activities. Specific community outcomes include:

- Engage the most vulnerable young people on the streets in West Auckland

- Build positive and trusting relationships and ensure the proper support for young people using a strengths-based approach
- Support young people to engage with community services and providers
- Reduce truancy and connect young people into education, training or employment
- Reduce anti-social behaviour, enhancing community safety
- Connect young people to Zeal's youth facility and the many youth development activities and opportunities it provides
- Collaborate with other youth, community and welfare services in West Auckland to provide wrap-around services for young people

Alignment with local board priorities:

Henderson-Massey

- strong community organisations are making a difference

Due to an increase in youth crime and anti-social behaviour in West Auckland, Zeal established the West Auckland Street Youth Work Project. In collaboration with Ranui135, Zeal places teams of youth-workers on the streets of Henderson and Ranui to engage with young people in known "hot-spots" at peak times. Youth workers meet young people on the streets on their territory, connecting and building relationships of trust. They engage with approximately 400 young people per month. Youth workers connect/refer approximately 45 young people per month to support services such as emergency food, education, legal help, counselling and guidance, emergency help and community based activities.

By providing a consistent presence on the streets where young people can go for help, a place of safety in the form of Zeal's youth facility and the services it offers, along with a range of other referral agencies, Zeal makes a significant difference to community safety and young people's wellbeing.

Zeal will also run three activations across the local board over the next 12 months with the aim of raising awareness about support services available to local young people in their neighborhood in order to build sustainable pathways for youth development. Zeal has created a synergy with other youth agencies, health promotion agencies, employment pathway organizations and other youth development focused companies. Through targeted activations we will highlight these services connecting young people with appropriate services that meet their needs.

Activations will include an organized activity (ranging from basketball competitions, an open mic, talent quest, a creative arts workshop, graffiti boards, live performances etc), a free street BBQ, a chill out area and music. Every activation will be staffed by at least three youth workers who can connect with rangatahi and broker a pathway to other service providers. Ideally other service providers will also be onsite, so connections can be made more efficiently. The events will be smoke-free, zero waste and include healthy food options.

Partnerships in Henderson/Massey include Corban Estate Arts Centre, Kakano Youth Arts, Sport Waitakere, Ranui 135, Massey Matter, Massey Community Trust, MPHS, WAVES, Library, Community Waitakere, Eco Matters, Panuku, Crescendo Trust Aotearoa, Waitakere Alternative Education Syndicate, Vaka Tautua, Health West, TYMS.

Possible activation sites include Panuku site at Civic Centre, Triangle Park, Falls car park, Tui Glen Reserve, Corner of Swanson Rd and Rathgar Rd, Te Atatu Peninsula Community Centre,

Henderson Library, Henderson Air Bridge. Zeal's focus is to provide a strong coordinated community wide response to vulnerable and disconnected young people across the region.

Collaborating organisation/individual	Role
Ranui 135	Partner in delivery of project in Ranui
Glen Eden Baptist Church	Partner in delivery of project in Glen Eden
Generation Ignite	Partner in delivery of project in New Lynn
A full range of community, youth and social service organisations across West Auckland	Referral agencies, presence at activations

Demographics

Māori outcomes:	<p><i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i></p> <p>Approximately 80% of young people encountered on the streets are Maori or Pasifika. Zeal has a strong commitment to bicultural practice and acknowledges the importance of tikanga Maori when working with Maori. Built into our models of practice is a Maori adaptation of the Circle-of-Courage emphasising a journey from Whanaungatanga (Belonging) to Tohungatanga (Mastery), Tohungatanga to Mana Motuhake (Independence), and Mana Motuhake to Atawhai (Generosity). Zeal also adopts Te Whare Tapa Whā health development model which is informed by the notion that a young person is like a Wharenui (meeting house) and recognises the importance of holistic development across the spheres of taha tinana (physical health), taha wairua (spiritual health), taha whānau (family health) and taha hinengaro (mental health).</p>
Accessible to people with disabilities	<p>Yes - The West Auckland Street Youth Work project and community activations are primarily conducted on the streets and in public spaces. Zeal's West Auckland youth facility fully caters to people with disabilities - it is wheelchair accessible with disabled toilets.</p>
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Youth workers act as role models for young people. We endeavour that all our youth workers are smoke-free when on the streets.
Zero waste minimisation	Community activations will be zero waste

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	20%	80%	%	%	%	%

Financial information

Amount requested:	\$16127.00
Requesting grant for:	• Project Manager hours for street youth work and activations

- Zeal street youth workers hours in Henderson
- Contract hours (Ranui135) for street youth workers in Ranui
- Community activations in each local board x 3 (9 in total) including activity costs, van hire, youth worker hours, resources and promotional costs
- Data gathering, evaluation and reporting (designed to ensure we are achieving intended outcomes)

If part funded, how would you make up the difference:

The project will still go ahead but with less street youth work hours and less or no community activations.

Cost of participation: Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$66,359.00	\$0.00	\$50,000.00	\$232.00

Expenditure item	Amount
Project Manager Street Youth Work and Activations (17.5 hrs per week @ \$24 x 52 weeks)	\$21,840.00
Street Youth Worker wages (2 youth worker x 5 hrs per week @ \$20.20)	\$10,504.00
Street Youth Work Contractors - Ranui135 (2 youth workers x 10 hrs per week @ \$20.20)	\$21,008.00
Street Youth Work Food & Catering	\$960.00
Street Youth Work Administration costs - 1 hr @ \$27.50 x 52 weeks	\$1,430.00
Activation - main activity costs \$400 x 9 activations	\$3,600.00
Activation Van hire - gear and transport \$100 x 9 activations	\$900.00
Activation staff costs - 3 youth workers x 5 hrs @ \$20.20 x 9 activations	\$2,727.00
Activation administration costs - 4 hrs @ \$27.50 x 9 activations	\$990.00
Activation resources (prizes) \$50 x 9 activations	\$450.00
Activation promotional costs \$50 x 9 activations	\$450.00
Data gathering, evaluation and reporting	\$1,500.00

Income description	Amount
	\$0.00

Other funding sources	Amount	Current Status
MSD Contract	\$50,000.00	Pending

Donated materials	Amount
Zeal - sound gear for activations	\$1,350.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified	45	\$909.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-136	West Auckland Versus School Tour 2018/2019 Multi-board Local Grants, Round One - Project in progress	Approved \$3,536.50
QR1805-321	Zeal X - Celebrating 10 Years 2017/2018 Henderson-Massey Quick Response, Round Three - Declined	Declined \$0.00
LG1805-218	West Auckland Street Youth Work 2017/2018 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$10,936.00
CCS18_2_119	Zeal Dance Incentive Creative Communities Scheme 18_2 - West 18_2	Approved \$1,350.00
QR1805-213	Le Era Fou - The New Era 2017/2018 Henderson-Massey Quick Response, Round Two - Acquitted	Approved \$781.00
CCS18_1_142	A Celebration of Diversity by West Auckland Young people Creative Communities Scheme 18_1 - West 18_1	Approved \$3,035.00
LG1819-108	West Auckland Event Box Schools Tour 2017/2018 Waitākere Ranges Local Grants, Round One - Review accountability	Approved \$10,943.00
QR1705-307	Zeal Birthday Party: Celebrating Young People Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted	Approved \$500.00
LG1719-218	West Auckland Street Youth Work Project 2016/2017 Waitākere Ranges Local Grant, Round Two - Acquitted	Approved \$6,775.00
QR1705-205	Youth development and leadership camp for Zeal Henderson young people 2016/2017 Henderson-Massey Quick Response, Round Two - Acquitted	Approved \$2,000.00
CCS17_2_107	Releasing the creative potential of West Auckland's young people Creative Communities Scheme 2017_2 - West Committee 17_2	Approved \$4,481.00
REGCD17-22	Live for Tomorrow Chapters in Schools – empowering young people to build an inclusive school community Regional Community Development 2016/2017 - Acquitted	Approved \$20,000.00
CCS17_1_130	Creative arts youth festival showcasing local West Auckland talent Creative Communities Scheme 2017_1 - West Assessment Committee Round 1 2017	Approved \$3,150.00
LG1719-106	Waitakere Ranges Event Box School Tour 2016/2017 Waitakere Ranges Local Grant, Round One - Acquitted	Approved \$2,497.00
LG1721-119	The Melting Pot: Urban Dance Choreographic Lab 2016/2017 Whau Local Grants, Round One - Acquitted	Approved \$2,500.00
LG1705-122	Exploring the creative potential of Henderson's young people 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1712-113	Orakei Four Schools Event Box Tour 2016/2017 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
LG1701-114	Albert-Eden Four Schools Event Box Tour 2016/2017 Albert-Eden Local Grants, Round One - Review accountability	Approved \$5,000.00
LG1706-141	North Auckland Event Box Schools Tour Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	Approved \$5,000.00
LG1710-111	South Auckland Event Box Schools Tour 2016/2017 Manurewa Local Grant, Round One - Acquitted	Approved \$9,994.00
LG1621-214	Whau Four Schools Event Box Tour	Approved

	2015/2016 Whau Local Grants, Round Two - Acquitted	\$5,000.00
LG1605-210	Releasing the creative potential of Henderson's young people 2015/2016 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
CCS16_2_185	Lifting the Vibrancy - A Series of Murals by West Auckland young people Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$4,000.00
REF16S00011	Zeal Tall Poppy Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Declined \$0.00
WHUNC1	Event Box Whau non-contestable, 2015/2016 - Acquitted	Approved \$10,000.00
HMNC2	Event Box West Auckland events Henderson-Massey non-contestable, 2015/2016 - Acquitted	Approved \$40,000.00
REGCD1603	Zeal Event Box – mobile unit providing creative youth development opportunities for Auckland's young people Regional Community Development - Declined	Declined \$0.00
CCS16_1_087	I Am I - An Exploration of Identity Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$6,225.00
QR1602-113	The Project Devonport-Takapuna Quick Response, Round One, 2015/16 - Review accountability	Approved \$2,000.00
QR1620-124	The Project 2015/2016 Waitemata Quick Response, Round One - Acquitted	Approved \$3,000.00
00005	Capturing Youth - Youth Photography Academy Creative Communities Scheme 2015_1 - Acquitted	Approved \$5,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Waitakere Adult Literacy Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Whanau Links

Location:	Level 1, 3055 Great North Rd, New Lynn and at various locations in the community		
Summary:	Our programme provides contextualised foundation literacy skills for the target group designed to increase their ability to participate in community life, further study opportunities and eventually access employment. The learning programme of each student is developed from the initial assessment and negotiated learning plan, then content and context are determined by each student's literacy needs and learning priorities. Students enrol and attend as many hours as they can manage according to their life circumstances and stay for as long as they need our help.		
Dates:	22/07/2019 - 29/11/2019	Rain dates:	-
People delivering:	20	People reached:	200
% of participants from Local Board	20%		
Promotion:	<p>We have a digital marketing plan in place. The last few years have proved, from response statistics, that print media is no longer an effective avenue for marketing. We still do a small amount of advertising in the local papers and in the digital version on Stuff. More effective is the Adult and Continuing Education booklet which goes all over Waitakere, brochure drops to community centres, community houses, libraries and CAB's, other community groups and education providers, as many places as we can, as well as networking and word of mouth.</p> <p>We now have in place a social media marketing strategy and we are working on implementing different ways of raising our profile and recruiting learners.</p>		

Community benefits

Identified need:

Findings from the 2016 PIAAC International Survey of Adult Skills show that, despite some small gains, around 20-30% of New Zealand adults still have insufficient literacy to succeed in their daily lives. 21st century everyday life and work require ever higher levels of literacy and numeracy and digital skills. The demand for literacy services has increased because greater awareness, promotion of literacy services and joblessness bring people to our door.

Identified community outcomes:

By accessing literacy assistance, adults learn skills that enable them to become independent and contributing members of society and in their whanau. Adults with literacy needs feel isolated and disconnected. Literacy assistance gives them the confidence to help their children with their homework and support their school, for example, to become job ready and seek employment, to set

new goals for themselves such as accessing higher education, and to break the intergenerational cycle of poverty and disadvantage. Literacy gives people hope.

Alignment with local board priorities:

Henderson-Massey

- strong community organisations are making a difference

Our literacy, numeracy and specialist programmes are accessible to adults (aged 16 plus) in our community who struggle with literacy in their mother tongue, be they New Zealand-born or refugees and migrants. We also focus on services to people who require literacy support and have a physical, mental or psychiatric disability. We also support adults with the literacy, numeracy and digital literacy demands in the workplace.

We train and support our tutors to become highly skilled adult literacy practitioners who are able to meet the needs of literacy learners.

By supporting us with rent and programme costs, it will enable us to maintain our skilled and experienced workforce and continue our work in the community well into the future.

Collaborating organisation/individual	Role
Glendene School	Venue, & facilities, recruitment of learners
Living and Learning Young Mums	Venue, & facilities, recruitment of learners
Mason Clinic	Venue, & facilities, security, recruitment of learners

Demographics

Māori outcomes:	<p><i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i></p> <p>Partly. We are a bicultural organisation and our kaupapa is based on te ao Maori:</p> <p># Manaakitanga - Students come to us with a wide range of cultures, life experiences, skills and knowledge to be affirmed and respected. Working relationships are built upon mutual respect and trust.</p> <p># Rangatiratanga - Literacy provision focuses on empowering people to set goals, take control of their own learning. To develop independence, breaking the cycle of dependency.</p> <p># Whanaungatanga - Provision is informal and community based. It ensures personal care and support for our learners, staff and stakeholders.</p> <p># Kawanatanga – A wide range of learning opportunities is provided to meet individual and group needs. Provision will be learner-centred, addressing the needs of individual learners.</p> <p>We begin the day with a karakia</p>
Accessible to people with disabilities	<p>Yes - There is a lift in our building to our first floor premises, or we have a learning room downstairs. There is an accessible toilet. We take steps to ensure that anyone with a disability (and one of our tutors does) is not at all disadvantaged.</p>
Target ethnic groups:	<p>All/everyone</p>
Promoting SmokeFree:	<p>Our building is smoke-free. In "Healthy Lifestyles" programmes smoking is addressed and smoking cessation encouraged.</p>

Zero waste minimisation We provide separate waste bins for compost, recycling and rubbish, use clear signage and encourage staff and students to minimise waste.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	17.5%	74%	%	8.5%	%

Financial information

Amount requested: **\$10000.00**

Requesting grant for: We request funding for literacy and numeracy programmes to ensure we can retain our best and most experienced tutors and provide the best quality specialist adult literacy tuition.

We would also appreciate a contribution towards the rent of our building to maintain our central New Lynn premises which are ideal for our service - accessible by train, bus and car, with a lift and air conditioning and heating to provide a comfortable place to accommodate our tutors and learners.

If part funded, how would you make up the difference:

In 2019, with the absence of government funding, we are funding the deficit from our reserves.

Cost of participation: Our programmes are free to learners who have low literacy as literacy is a basic human right according to the International Declaration of Human Rights

Total expenditure	Total income	Other grants approved	Applicant contribution
\$49,704.00	\$0.00	\$37,104.00	\$12,600.00

Expenditure item	Amount
Mileage	\$100.00
Resources	\$300.00
Running costs	\$1,500.00
Co-ordinator and admin salaries	\$2,500.00
Tutor wages (six months)	\$8,000.00
Rent (six months)	\$37,304.00

Income description	Amount
	\$0.00

Other funding sources	Amount	Current Status
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Foundation North	\$12,000.00.	Approved
Trusts Million Dollar Mission	\$11,00000	Pending
Lotteries Community	\$14,104.00	Approved

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified	144	\$3,600.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Children's Autism Foundation

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Empowering Our Communities - West and South

Location:	Families own homes across the West and South regions and community halls across the area		
Summary:	Empowering communities is a project designed to meet the growing needs of our communities around Autism Awareness, embracing diversity for all and strengthening families through fostering resilience, providing support through a range of Outreach services. Extending these services across West and South Auckland, as and when they are needed, greatly improves positive outcomes for children and youth and reduced stress and isolation many families face.		
Dates:	01/06/2019 - 01/05/2020	Rain dates:	-
People delivering:	12	People reached:	500
% of participants from Local Board	12%		
Promotion:	<p>The project would be promoted in the following ways:</p> <ol style="list-style-type: none"> 1. Through our large internal database / email list 2. Flyers and handouts to information centres / expos / community groups 3. Through the CAF website and Facebook page 		

Community benefits

Identified need:

CAF are currently working with approximately 400 South and West Auckland families with a further 120 currently wait listed.

Feedback from CAF services is overwhelmingly positive and the organisation have recently received significant feedback from the local DHB, from sitting in on community workshops delivered in Waitakere Hospital and through feedback they're hearing from local families. The CAF clinical team have robust best practice systems in place including weekly team meeting and ongoing professional supervision. The team work alongside other service providers and community partnerships to ensure our families needs are being met and to support one another in reaching the best outcomes possible for community members most at risk.

Identified community outcomes:

The community outcomes of this project include:

1. Enhancing, celebrating and strengthening diversity in all forms, for the benefit of the wider community

2. Strengthening children and young people and developing resilience to improve outcomes in education, behaviour, sleep/eating/routines, interpersonal dynamics and important social and life skills.
3. Supporting families through early intervention, education and resources to improve understanding around autism spectrum disorder, reducing stress on families and improving community engagement and participation opportunities.
4. Connecting local families through workshops and intensive 10 week programmes empowering participants to learn alongside on another, trial evidence based strategies, with the opportunity to feedback to the group and gain further input from clinical staff.
5. Supporting other service providers and community partners to improve outcomes for families at greater risk of isolation and exclusion.

Alignment with local board priorities:

Henderson-Massey

- strong community organisations are making a difference

This project has been designed with the needs of our community in mind.

Families dealing with autism spectrum disorder are at risk of social isolation and exclusion.

This project will target wider community understanding of autism and will foster a more inclusive community, for the benefit of all.

The multi-faceted approach to service delivery provides local families with greater choice and autonomy over service delivery to best meet the needs of their individual families.

Children/young people and their families that are supported and resourced to engage and participate enjoy a greater sense of belonging and safety in their local communities. Workshops and intensive 10 week programmes bring families together from the community, fostering natural support systems and key relationships, further enhancing a sense of belonging.

in their local communities. Workshops and intensive 10 week programmes bring families together from the community, fostering natural support systems and key relationships, further enhancing a sense of belonging and the opportunity for parents/caregivers to meaningfully interact with their children/young people.

Collaborating organisation/individual	Role
N/A	None identified

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - The project is designed to directly support children and youth with autism AND to raise awareness of ASD for families and the wider community.
Target ethnic groups:	Age range (below) is open as we frequently support families where grandparents and or other family members are raising children.
Promoting SmokeFree:	None identified
Zero waste minimisation	All CAF services are completely smoke-free
	None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$24000.00**

Requesting grant for: The grant is requesting funding to extend Outreach Service Delivery where demand is the greatest

If part funded, how would you make up the difference:

The project would be scaled back proportionate to funding approval amount

Cost of participation: Home based outreach services are delivered free of charge, workshops are free with a suggested donation and intensive 10 week programmes are offered at a heavily subsidised rate.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$34,658.40	\$0.00	\$0.00	\$10,658.00

Expenditure item	Amount
Outreach Support Sessions x 60 @\$180 each	\$10,800.00
Community workshops \$972.44 x 10	\$9,724.40
Join In - our heavily wait listed 10 week intensive programme delivered to families with children/young people (of a similar age) present to support them with the opportunity for supported social skills development and exercises to enhance interaction among families and with peers	\$14,134.00

Income description	Amount
None identified	\$0.00

Other funding sources	Amount	Current Status
None identified	\$0.00	None identified

Donated materials	Amount
Previously sourced information, resources, workshop design (to be tweaked for each workshop)	\$8,000.00
Research participants	\$2,500.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
80		\$2,000.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-252	Empowering Our Communities - Central 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
MB1819-249	Empowering Our Communities - North 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
REGCD19-23	In It Together Regional Community Development 2018/2019 - Submitted	Declined \$0.00
QR1907-132	Support services for autistic children and their families in need 2018/2019 Howick Quick Response, Round One - Project in progress	Approved \$2,966.00
QR1913-3-1001	Outreach Family Support: families of children with Autism Spectrum Disorder 2018/2019 Ōtara-Papatoetoe Quick Response, Round One - Declined	Declined \$0.00
LG1803-204	Autism training - support for young people, their families and community 2017/2018 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1807-303	Raising autism awareness, understanding and specialised support for families 2017/2018 Howick Local Grants, Round Three - Review accountability	Approved \$2,966.00
LG1808-328	Raising autism awareness, understanding and specialised support for families 2017/2018 Kaipātiki Local Grants, Round Three - Project in progress	Approved \$7,145.00
LG1806-229	Raising autism awareness, understanding and specialised support for families 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1817-114	Support services for autistic children and their families 2017/2018 Upper Harbour Local Grants, Round One - Acquitted	Approved \$5,000.00
QR1820-102	Outreach Support Autism Community Workshops Social Skills Join In 2017/2018 Waitemātā Quick Response, Round One - Review accountability	Approved \$1,000.00
QR1710-413	Community support programmes for families who have children living with autism and the Manurewa community 2016/2017 Manurewa Quick Response, Round Four - Review accountability	Approved \$2,000.00
QR1713-416	Outreach Family Support & Community Workshop 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Review accountability	Approved \$2,000.00
LG1711-246	Social Skills, Community services supporting autistic children and their families Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Review accountability	Approved \$1,500.00
QR1721-409	Outreach Family Support and Community Workshops 2016/2017 Whau Quick Response, Round Four - Submitted	Declined \$0.00
LG1714-217	Social Skills, Community services supporting autistic children and their families 2016/2017 Papakura Local Grant, Round Two - Review accountability	Approved \$3,000.00
LG1702-228	Community workshops about Understanding our young people with Autism Devonport-Takapuna Local Grants, Round Two 2016/2017 - Review accountability	Approved \$3,850.00
LG1706-238	Social & Friendship Skills. Skills Through Play. Outreach. Workshops Hibiscus and Bays Local Grants, Round Two, 2016/17 - Review accountability	Approved \$1,000.00
LG1719-225	Support services for autistic children and their families in need 2016/2017 Waitākere Ranges Local Grant, Round Two - Acquitted	Approved \$3,330.00
LG1712-213	Social Skills programmes and support for autistic children and families 2016/2017 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1703-215	Social skills programmes and support for autistic children in Franklin.	Declined

	2016/2017 Franklin Local Grant, Round Two - Declined	\$0.00
LG1707-236	Social Skills programmes for autistic children, families and their communities. 2016/2017 Howick Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1708-221	Community support services for Kaipatiki families of children with autism Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$2,500.00
QR1716-311	Community workshops and Autism support for families in the Rodney region Rodney Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
REGCD17-67	'Light It Up Blue' for World Autism Awareness Regional Community Development 2016/2017 - Declined	Declined \$0.00
LG1716-132	Community services for families and young people affected by autism Rodney Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
LG1703-133	Community services for families and young people affected by autism 2016/2017 Franklin Local Grant, Round One - Declined	Declined \$0.00
LG1712-117	Community Support services for families with children affected by autism 2016/2017 Ōrākei Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1711-128	Community support services for families with children affected by autism Maungakiekie-Tāmaki Local Grants, Round One, 2016/17 - Declined	Declined \$0.00
LG1717-108	Community support services for families with children affected by autism Upper Harbour Local Grants, Round One, 2016/17 - Acquitted	Approved \$5,000.00
QR1620-526	Community support programmes for families who have children living with autism and the Waitemata community 2015/2016 Waitematā Quick Response, Round Four - Acquitted	Approved \$2,150.00
LG1616-256	Community support programmes for families who have children living with autism and their communities Rodney Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
QR1602-326	Community workshops to support and encourage inclusion in the community of families with autistic children Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LG1620-230	Community support programmes, to support families who have children affected by autism and their communities 2015/2016 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
REGCD1680	Outreach services, Join In programmes and Community workshops for families with autistic children Regional Community Development - Declined	Declined \$0.00
LG1605-117	Community support programmes, for families with children affected by autism and their community 2015/2016 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$5,500.00
LG1615-104	Community support programmes, to support families who have children affected by autism and their communities Puketāpapa Local Grants, Round One, 2015/16 - Acquitted	Approved \$5,000.00
LG1608-112	Community support programmes to reduce isolation experienced by families of children with autism Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,170.00
LG1603-125	Community support programmes to prevent isolation of families with children affected by autism 2015/2016 Franklin Local Grants, Round One - Acquitted	Approved \$7,529.15

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

PHAB Association (Auckland) Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Diversity For All - Central and West

Location:	Across the community, Mt Rosill War Memorial Hall, MPHS Henderson, Te Atatu Community Centre, St Johns Church (Royal Oak), Sandringham		
Summary:	<p>Diversity For All is a project where PHAB will capture the uniqueness of PHAB members through varied and interactive methods with the aim of raising public awareness for the value diversity in all forms. The project will embrace and celebrate what is special about members in an empowering way. Methods for capturing this will include art, storytelling, SpokenWord (highly popular in PHAB), film and photography.</p> <p>This project will focus on community engagement and participation. Participants will have greater connection to their local communities, increasing a sense of place, belonging and safety.</p>		
Dates:	03/06/2019 - 20/12/2019	Rain dates:	-
People delivering:	25	People reached:	300
% of participants from Local Board	20%		
Promotion:	<p>Advertising would happen through social media and the PHAB website.</p> <p>Further advertising will happen through email list and community contacts.</p>		

Community benefits

Identified need:

Feedback from PHAB members demonstrates the need for opportunities for meaningful participation and engagement for youth and adults with disabilities through supportive and fun activities. Youth and adults who are engaged and participation in their local communities enjoy improved outcomes in further social/community engagement opportunities, study/employment and education/work experience situations.

Consultation with members shows the need for recognition of talents and skills and the means to be active and give back to local communities.

Identified community outcomes:

Community Outcomes for this project include:

1. Communities that embrace diversity, including those with disabilities, fostering a sense of place and belonging for all.

2. Young people and adults with disabilities who recognise their talents and unique contributions and have a tangible way to share this with the wider community.
3. Young people and adults who's voices are heard, who have community events and activities that meet their needs.
4. Young people and adults with greater resilience, who are strengthened and supported to be their own best drivers of success.
5. Families who are strengthened and supported through appropriate social service delivery.
6. Young people and adults who are connected to their peers, who have the opportunity to develop leadership skills and confidence and autonomy over their own lives.

Alignment with local board priorities:

Henderson-Massey

- diversity and difference is embraced and valued

PHABs primary focus is one of positive community integration and participation for youth and adults with disabilities, building resilience, confidence and autonomy.

Providing a range of creative and artistic opportunities is an appropriate platform for PHAB members to both develop and highlight their unique skills and talents. The best outcomes in youth engagement come from a foundation of fun, peer-based activities. This project will use a range of tools to enhance positive outcomes for youth and adults with disabilities, drawing on the skills of external facilitators.

Celebrating diversity and providing opportunities for greater community inclusion benefits everyone. Youth and adults with disabilities that are connected and supported enjoy greater resilience, develop independence and have an increase in positive outcomes regarding education, employment, independent living, social opportunities and more able to access further community supports.

When adults and young people are confident and independent families report that they are strengthened with improved interpersonal relationships, benefiting the immediate and wider family/whanau unit.

Collaborating organisation/individual	Role
N/A	None identified

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	<p>Yes - All PHAB services are 100% accessible for people with disabilities. All external facilitators are experienced in using multiple techniques to engage participants despite individual needs. PHAB support staff are all trained to support this as well.</p> <p>PHAB are committed to delivering projects that accessible in other ways: Financially, Location wise (services delivered in members' own communities), ease (we work with schools, education providers, families, support staff, residential homes).</p>
Target ethnic groups:	All/everyone

Promoting SmokeFree: This project will be smoke-free

Zero waste minimisation None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	70%	30%	%	%	%

Financial information

Amount requested: **\$18000.00**

Requesting grant for: Project Coordination
Activity Costs
External Facilitators
Support Staff
Small administration surcharge

If part funded, how would you make up the difference:

The project would be down scaled

Cost of participation: Suggested membership cost of \$20 per term to access PHAB, although this is never enforced to ensure PHAB remain financially accessible. There will be no cost to access this project.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$26,280.00.	\$1,30000	\$0.00	\$6,932.00

Expenditure item	Amount
Project Co-ordination 4 hours per week @ \$25.00 p/h x 20 weeks	\$2,000.00
Support Staff \$70 per session x 4 clubs x 2 staff x 20	\$11,200.00
SpokenWord facilitators: 4 x \$320	\$1,280.00
Art Workshops 4 x \$180	\$720.00
Maori Facilitator / art / weaving 4 x \$200	\$800.00
Photographer / Story Researcher - 4x (clubs) @ \$250 per session (materials included)	\$1,000.00
Printing / Photo books 100 x \$25.00 (each)	\$2,500.00
Mobility Transport 4 x \$120 (approx) x 10	\$4,800.00
Administration Surcharge - 15%	\$2,700.00

Income description	Amount
Sponsorship - Printing	\$600.00

Sales of art (anticipated)	\$700.00
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Other funding sources	Amount	Current Status
None identified	\$0.00	None identified

Donated materials	Amount
Materials	\$500.00
Venue Hire - 4 clubs x 10 weeks x \$50 approx	\$2,000.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
		\$4,932.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-266	Diversity For All - South 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
MB1819-263	Diversity For All - North Shore 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
LG1901-168	Movement For All 2018/2019 Albert-Eden Local Grants, Round One - SME assessment completed	Declined \$0.00
MB1819-191	Movement For All 2018/2019 Multi-board Local Grants, Round One - Project in progress	Approved \$9,500.00
LG1902-136	InclusionForAll 2018/2019 Devonport-Takapuna Local Grants, Round One - Project in progress	Approved \$3,600.00
QR1813-321	PHAB Pasifika ArtSpace 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Review accountability	Approved \$2,000.00
QR1802-312	PHAB ArtSpace 2017/2018 Devonport-Takapuna Quick Response, Round Three - Review accountability	Approved \$2,000.00
LG1813-232	Pasifika Embrace 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG1801-132	Skills For All 2017/2018 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
LG1813-127	Skills For All 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Review accountability	Approved \$6,000.00
LG1805-124	Skills For All 2017/2018 Henderson-Massey Local Grants, Round One - Review accountability	Approved \$1,500.00
QR1806-113	Skills For All 2017/2018 Hibiscus and Bays Quick Response, Round One - Declined	Declined \$0.00
QR1821-112	Access All 2017/2018 Whau Quick Response, Round One - Acquitted	Approved \$1,000.00

QR1813-116	Phusion Inclusion 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1702-233	PHAB Takapuna Social Clubs Devonport-Takapuna Local Grants, Round Two 2016/2017 - Review accountability	Approved \$1,400.00
LG1715-215	PHAB Royal Oak Social Club Puketāpapa Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
QR1706-322	Albany Social Club Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
QR1708-317	PHAB Social Clubs Kaipātiki Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
LG1701-240	PHAB Social Clubs 2016/2017 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
LG1713-236	PHAB Social Clubs 2016/2017 Ōtara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$600.00
QR1705-230	PHAB Henderson Social Clubs 2016/2017 Henderson-Massey Quick Response, Round Two - Acquitted	Approved \$400.00
QR1717-315	Albany Social Clubs Upper Harbour Quick Response, Round Three, 2016/17 - Acquitted	Approved \$1,000.00
CCS17_2_186	Art For All Creative Communities Scheme 2017_2 - Regional Committee 17_2	Approved \$4,500.00
REGCD17-65	PHAB Youth and Young Adult Groups Regional Community Development 2016/2017 - Declined	Declined \$0.00
RENH16/1768	Sustainability For All Regional Environment and Natural Heritage Fund 2016 - 2017 - Project completed - report received	Approved \$6,000.00
LG1708-112	PHAB Social and Recreational Clubs Kaipātiki Local Grants, Round One, 2016/2017 - Acquitted	Approved \$4,000.00
QR1701-103	PHAB Social Clubs 2016/2017 Albert-Eden Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1702-116	PHAB Employment Workshops Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$5,000.00
LG1715-107	PHAB Development Workshops Puketāpapa Local Grants, Round One, 2016/17 - Acquitted	Approved \$3,000.00
LG1611-229	PHAB Development Workshops Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$5,000.00
QR1613-421	PHAB Pasifika work-ready workshops 2015/2016 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	Approved \$1,000.00
QR1620-535	Engaging With Our City 2015/2016 Waitematā Quick Response, Round Four - Declined	Declined \$0.00
AENC3	Youth with Disabilities Disco Albert Eden non-contestable, 2015/2016 - Review accountability	Approved \$8,000.00
PKTNC3	Youth with Disabilities Disco Puketāpapa non-contestable, 2015/2016 - Submitted	Undecided \$0.00
QR1602-407	PHAB Social Clubs Devonport-Takapuna Quick Response, Round Four, 2015/16 - Acquitted	Approved \$2,000.00
LG1610-211	PHAB Pasifika Social Clubs 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$5,000.00
LG1609-222	Pasifika Youth Social Clubs 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Declined	Declined \$0.00
QR1610-317	Pasifika Youth Social Club 2015/2016 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00

QR1606-324	Orewa Social Group Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$700.00
QR1617-301	PHAB Albany social group Upper Harbour Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1605-216	West Auckland Social Clubs Henderson-Massey Quick Response, Round Two, 2015/16 - Acquitted	Approved \$500.00
REGCD16157	PHAB Youth and Young Adult Groups Regional Community Development - Acquitted	Approved \$25,000.00
LG1610-05	PHAB Pasifika 2015/2016 Manurewa Local Grants, Round One - Multiboard	Declined \$0.00
LG1611-142	PHAB Youth and Young Adult groups Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
RegRSR1643	Active Choice Exercise (ACE) Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00
LG1602-138	PHAB Youth and Young Adult groups Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,600.00
LG1606-155	PHAB Youth and Young Adult groups Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1609-151	PHAB Pasifika 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Declined	Declined \$0.00
LG1608-135	PHAB Youth and Young Adult groups Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
CCS16_1_189	PHAB Phusion Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$4,000.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

New Zealand Council of Victim Support Groups Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Volunteer Programme

Location:	Victim Support Auckland East, Victim Support North Shore, Victim Support Counties Manuka u Pukekohe, Victim Support Tamaki East, Victim Support Counties Manukau Central, Victim Support Counties Manukau South.		
Summary:	<p>We're seeking funding towards the recruitment, training, expenses and supervision of our Volunteer Support Workers who provide our frontline service in your local communities. The main components of our Volunteer Programme, which we seek funding support for include:</p> <ul style="list-style-type: none"> • Recruitment and Initial Training Programme - With an average Volunteer tenure of just over three years, we must constantly recruit and train new volunteers to ensure we have sufficient numbers to maintain our 24/7 roster. • Ongoing Training, Support, and Supervision - Ensuring all our Volunteers, both new and experienced, continue to receive regular training and supervision on the job. • Reimbursement for Volunteer Expenses - includes mileage, parking fees and phone expenses related to their case work. 		
Dates:	01/06/2019 - 31/12/2019	Rain dates:	-
People delivering:	136	People reached:	7500
% of participants from Local Board	100%		
Promotion:	We invite people to volunteer via our Facebook page and website		

Community benefits

Identified need:

Evidence demonstrates that crime is most often experienced by those who are in some way already marginalised and are also at the highest risk of repeat victimisation. It's widely accepted that victims of crime who are not provided adequate support in the immediate

aftermath, are at greater risk of experiencing post-traumatic stress disorder, depression and repeat victimisation. Figures show (NZ Crime and Safety Survey 2013) that 4 out of 10 New Zealanders will experience some form of crime in a given year. This demonstrates a pressing need to ensure adequate support is provided. People who receive adequate support and information are more likely to remain positively connected with family and local community and are better placed to re-build their lives.

Identified community outcomes:

Fatal accidents, suicide, sexual attacks, and other serious crime can all turn people's lives upside down, disrupt families and careers, and leave people battling through a justice system which can feel bureaucratic and indifferent at a time when compassion is needed most.

Our Volunteers provide quality practical and emotional support 24/7, 365 days a year, to help people cope through trauma and participate fully and fairly in the justice system.

Our service means:

- Victims have access to free, in-home emotional support after trauma
- Victims have access to practical support and advice to confront the many challenges and processes which happen after a serious incident.
- The justice system is fairer and more accessible to victims, they have independent support to deal with Police and the Courts, and they are supported to find strength to participate.
- Community services are more accessible, we refer victims to a wide range of government and non-government agencies.
- The long term social costs of harm are reduced – our work helps to identify and address risks of poor mental health and repeat harm, violence, and loss.

We're a vital community service. We help people to get through the most challenging times of their lives.

Alignment with local board priorities:

Henderson-Massey

- strong community organisations are making a difference

Victim Support volunteers make a big difference everyday in our community.

Our volunteers are critical to our service. They are men and women of different ages, cultures and socio-economic backgrounds who come together in our local community to give back to those who need help to get through some of the worst times of their lives.

By providing comprehensive support and information to victims, we give victims the confidence to report crime, participate in the justice system, and take informed steps to make themselves and their family/whanau safer.

Collaborating organisation/individual	Role
N/A	None identified

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - Our free services are available to all

Target ethnic groups: All/everyone

Promoting SmokeFree: None identified

Zero waste minimisation None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$48500.00**

Requesting grant for: We are seeking funding towards the recruitment, training, expenses & supervision of our Volunteer Support Workers who provide our frontline service in your local communities.

If part funded, how would you make up the difference:

Fundraising - we receive are reliant on fundraising to ensure we can be there to support victims of crime every hour of every day. We will continue to apply to other funding sources.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,264,099.00	\$0.00	\$132,165.00	\$1,083,425.00

Expenditure item	Amount
Rodney/Hibiscus Coast Victim Support Volunteer Programme (Hibiscus Board)	\$104,175.00
North Shore Victim Support Volunteer Programme (Devonport Board)	\$103,123.00
Waitakere/Henderson Victim Support Volunteer Programme (Henderson Board)	\$134,959.00
Albert Eden Victim Support Volunteer Programme (Albert Eden Board)	\$136,063.00
Tamaki East Victim Support Volunteer Programme (Maungakiekie-Tamaki Board)	\$133,994.00
Counties Manukau West Victim Support Volunteer Programme (Otago Papatoetoe Board)	\$161,130.00
Pukekohe Victim Support Volunteer Programme (Franklin Board)	\$166,041.00
Counties Manukau Central Victim Support Volunteer Programme (Manurewa Board)	\$162,164.00
Counties Manukau South Victim Support Volunteer Programme (Papakura Board)	\$162,450.00

Income description	Amount
Our services are provided free of charge	\$0.00

Other funding sources	Amount	Current Status
Sky City Auckland Charitable Trust	\$20,000.00	Pending
Akarana Community Trust	\$4,038.00	Pending
Auckland Foundation	\$5,000.00	Pending
Bluesky Community Trust	\$28,269.00	Pending
Dragon Community Trust	\$12,115.00	Pending
One Foundation	\$8,076.00	Pending
Four Winds Foundation	\$16,153.00	Pending
North & South Trust	\$8,076.00	Pending
The Trusts Community Foundation	\$4,038.00	Pending
The Trusts Million Dollar Mission	\$5,000.00	Approved
Victim Support 2019 National Lottery	\$14,400.00	Approved
Z Energy - Good in the Hood	\$7,000.00	Pending

Donated materials	Amount
N/A	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
9300	None identified	\$191,115.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-162	Volunteer Programme	Approved

	2018/2019 Multi-board Local Grants, Round One - Project in progress	\$10,000.00
LG1809-253	Volunteer Programme - Training, Recruitment & Expenses 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	Approved \$3,500.00
LG1806-238	Volunteer Programme - Training, Recruitment & Expenses 2017/2018 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$1,875.00
LG1801-223	Volunteer Programme - Recruitment & Expenses 2017/2018 Albert-Eden Local Grants, Round Two - Project in progress	Approved \$1,505.00
LG1802-223	North Shore Volunteer Programme 2017/2018 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG1805-228	Volunteer Programme 2017/2018 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$1,000.00
LG1807-227	Volunteer Programme - Volunteers are at the heart of our service 2017/2018 Howick Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1803-129	Volunteer Programme 2017/2018 Franklin Local Grants, Round One - Acquitted	Approved \$7,000.00
QR1713-427	Volunteer Recruitment and Mileage Expenses 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	Approved \$1,500.00
QR1705-324	Volunteer Recruitment and Mileage Expenses Henderson-Massey Quick Response, Round Three, 2016/17 - Review accountability	Approved \$1,000.00
LG1721-216	Volunteer Programme 2016/2017 Whau Local Grants, Round Two - Declined	Declined \$0.00
LG1714-230	Volunteer Programme 2016/2017 Papakura Local Grant, Round Two - Review accountability	Approved \$2,000.00
QR1702-512	Volunteer Recruitment and Mileage Expenses Devonport-Takapuna Quick Response, Round Five, 2016/17 - Review accountability	Approved \$1,000.00
LG1716-234	Volunteer Programme Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1706-243	Volunteer Programme Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$1,500.00
LG1712-217	Volunteer Introductory Training Programme 2016/2017 Ōrākei Local Grants, Round Two - Acquitted	Approved \$3,000.00
QR1701-330	providing a first response service & on-going support for victims of crime, trauma & suicide. 2016/2017 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
LG1603-227	Volunteers and resources 2015/2016 Franklin Local Grants, Round Two - Acquitted	Approved \$1,805.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Hearts & Minds NZ Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Support Services Directory 2019-21 - North Shore, Waitakere and Rodney

Location:	Hearts & Minds Hub, Level 1, 65 Pearn Crescent, Northcote, Auckland 0627		
Summary:	Hearts & Minds will update the Support Services Directory for the North Shore, Waitakere and Rodney communities, ensuring that important support information is easily accessible to diverse populations across the region. All services listed in the directory offer no-cost support, this information will be made available to communities both online and in hardcopy form.		
Dates:	01/05/2019 - 30/09/2019	Rain dates:	-
People delivering:	5	People reached:	50,000
% of participants from Local Board	12.5%		
Promotion:	The Support Services is promoted extensively across the region through community, health, social and education networks. The directory is also promoted on our website, receiving 50,000+ hits per year. Hard copies of the directory are distributed widely across the region.		

Community benefits

Identified need:

Now in its 22nd edition, the Support Services Directory is widely recognised as the only community resource of its kind in our region. Over 50,000 people accessed the directory's information in the past year, with access rates continuing to grow. Feedback from community members and professionals alike remains consistent: the directory is an invaluable tool for supporting, connecting and empowering individuals, family/whanau and communities.

Identified community outcomes:

Communities are informed, resourced and supported to improve individual and family/whanau wellbeing at a local level. Communities are aware of the support in their local area and can exercise greater choice in achieving their wellbeing objectives. The Community Sector is strengthened and promoted through their free listings in a reputable resource that is distributed extensively across the region.

Alignment with local board priorities:

Henderson-Massey

- diversity and difference is embraced and valued

The Support Services Directory contains 400+ listings of free community services, support and activities offered at a local level across 20 categories, including: Migrants & Refugees, Language Support, Children & Young People, Maori, Pacific Island People, Older Adults, Disability and more.

The directory is available at no cost to communities both electronically and in hardcopy form, making an important contribution towards informing, supporting and engaging diverse populations.

Collaborating organisation/individual	Role
N/A	None identified

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - This directory is available online and in hard copy form, complementary copies are also provided to the disability sector.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	The Support Services Directory contains information about Smoke Free services and is developed in a totally Smoke Free environment.
Zero waste minimisation	n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$3000.00**

Requesting grant for: Hearts & Minds is requesting a small contribution from each of the Local Boards who feature in the 'Local Board Promotion' page of the directory (please see attached - separate full-colour page) towards to costs of updating and publishing the directory. The total cost of production is approx. \$50,000 - we receive funding from the Waitemata District Health Board and the Kaipatiki Local Board towards the directory (\$30,000 combined) and are requesting a contribution from the Local Boards operating in the North Shore, Rodney and Waitakere areas to meet the cost of publication.

If part funded, how would you make up the difference:

If we do not receive the full funding requested from each Local Board, we will necessarily have to reduce the level of distribution in those Local Board Areas.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$50,282.00	\$000	\$30,000.00	\$3,500.00

Expenditure item	Amount
Staff Time - Updating Directory	\$9,600.00
IT - Database & Website	\$10,000.00

Printing - 750 copies	\$13,182.00
Graphic Design - Hardcopy & Online	\$7,000.00
Promotion & Distribution	\$6,000.00
Volunteer Expenses	\$1,000.00
Infrastructure/Management	\$3,500.00

Income description	Amount
None identified	\$0.00

Other funding sources	Amount	Current Status
Waitemata District Health Board	\$25,000.00	Approved
Kaipatiki Local Board (Community Development Contract)	\$5,000.00	Approved
Donated materials	Amount	
None identified	\$0.00	

Total number volunteer hours	Total number specialised volunteer hours	Amount
100	100	\$5,500.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1908-220	Community Hub - Operational Expenses 2018/2019 Kaipātiki Local Grants, Round Two - Project in progress	Approved \$10,000.00
LG1702-237	Directory of Support Services 2017-19: North Shore, Rodney & Waitakere Devonport-Takapuna Local Grants, Round Two 2016/2017 - Review accountability	Approved \$4,500.00
LG1708-226	Operational Expenses - Norman King Community Hub/Raeburn House Kaipātiki Local Grants, Round Two, 2016/2017 - Review accountability	Approved \$5,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Project Litefoot Trust

Legal status:	Charitable Trust	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: LiteClub Auckland

Location:	Henderson-Massey: Waitemata Rowing Club (Taikata Rd, Te Atatau Peninsula), Te Atatu AFC (Neil Ave, Te Atatau Peninsula).		
Summary:	Our team will visit the 38 clubs to install energy efficient light bulbs, fridge timers, hot water cylinder and pipe insulation, water-saving devices and a waste minimisation programme. Our Sustainability Adviser assesses the buildings looking for efficiency opportunities beyond the immediate changes we make, ie. heating, ventilation, and appliance efficiency. These ideas are then turned into an Efficiency Action Plan, which sets out a list of specific actions the club could take to further reduce its environmental impact and running costs. We also reach out to club members by installing posters and light switch stickers to inspire members to take the same positive actions at home. We offer support and advice to clubs on an ongoing basis.		
Focus specific:	<p>Environmental benefits: Less pressure upon national electricity, water and landfills systems; reduced carbon dioxide emissions from electricity generation; reduced methane emissions from compostable waste; decreasing consumption of heavy impact materials and non-reusable/recyclable packaging; improved reuse of materials.</p> <p>The environmental benefits are first realised at the implemented clubs and then at club members' homes in the wider community as members are encouraged to adopt sustainable practices, as seen at their club.</p>		
Dates:	01/06/2019 - 31/12/2019	Rain dates:	-
People delivering:	17000	People reached:	17000
% of participants from Local Board	11%		
Promotion:	we work closely with the local sports organisations and national sports organisations to promote the programme to eligible community sports clubs.		

Community benefits

Identified need:

The demand for LiteClub is huge: 137 clubs registered and are waiting for our service, including 19 of the 38 nominated clubs in this application. Community sports clubs are facing difficult financial times. Many are experiencing membership decline, decreasing profits from bar facilities, and club operating costs are rising. Leading scientists conclude that we're depleting Earth's resources faster

than nature is able to replenish them. LiteClub is measuring genuine impact reductions by reducing electricity consumption and emissions from waste sent to landfills.

Identified community outcomes:

By implementing the 38 community sports clubs across the Henderson-Massey, Howick, Hibiscus & Bays, Devonport-Takapuna, Albert Eden, Orakei, Papakura, Upper Harbour, Waitakere Ranges, Whau and Franklin Local Board areas approximately 17,000 club officials and club members will be exposed to our messages. We believe these people and their clubs will benefit in terms of: Improved infrastructure for community sport; reduced electricity, water and waste disposal costs for clubs; improved human health and safety; improved aesthetics and functionality; enhanced 'feel good' via Litefoot Ambassadors inspiring change; enhanced cultural awareness of sustainability issues; increased awareness and uptake of electricity, water and waste minimisation practices.

Alignment with local board priorities:

Henderson-Massey

- strong community organisations are making a difference
- LiteClub helps reduce overhead costs of community sport facilities, enabling clubs to spend more on sports, thereby lowering barriers to participation, encouraging an active and healthy lifestyle; LiteClub physically improves clubroom facilities - they are warmer, dryer, healthier and safer places for communities to gather as well as being more efficient.
- LiteClub's Waste Minimisation Programme helps clubs capture recyclables and reduce the amount of waste sent to landfill; members are educated on environmental and financial benefits of good recycling practices.
- LiteClub identifies larger efficiency opportunities and supports clubs in future-proofing their club rooms, while further reducing sport's impact on the environment.
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Collaborating organisation/individual	Role
Harbour Sport	Club recruitment & liaison
Counties Manukau Sport	Club recruitment & liaison
Sport Auckland	Club recruitment & liaison
NZ Golf	Club recruitment & liaison
EECA	Technical Advice
Sport NZ	Sports infrastructure Partner

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - LiteClub has been designed to be inclusive of, and sensitive to, multiple cultural groups and communities, therefore removing any current barriers to environmental awareness and participation.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	None identified

Zero waste minimisation Our programme aims to educate members of community sports clubs in best practice waste minimisation, as well as supply the clubs with the infrastructure to capture recyclables.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$31591.00**

Requesting grant for: So far, we have secured \$72,712 towards the general costs of the implementation from Auckland Council's RENH grant, New Zealand Community Trust, The Trust's Million Dollar Mission, and donated materials by a variety of suppliers. In this application we request that the respective Local Boards consider funding a contribution towards the overall costs of the project. The costs include salaries, materials installed at the club, administration costs, travel costs, and promotion.

If part funded, how would you make up the difference:

If we cannot raise the full amount that we require to implement 38 clubs into our LiteClub programme, then we will reduce the number of clubs we visit based on the amount of funding that we are able to raise. Each club implementations costs \$3,515.

Cost of participation: Our service is completely free for community sports clubs.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$133,568.00	\$0.00	\$92,162.00	\$0.00

Expenditure item	Amount
Personnel - Frontline (Field Team)	\$45,164.00
Personnel - Office	\$34,743.00
ACC, Kiwisaver etc	\$2,649.00
LED light bulbs	\$12,540.00
Water-saving devices	\$1,656.00
Recycling stations	\$5,211.00
Equipment storage	\$730.00
Posters, stickers, leaflets (collateral)	\$1,811.00
Insulation material	\$356.00
Other materials	\$1,179.00
Administration	\$16,984.00
Travel & accommodation	\$10,085.00

Promotion	\$460.00.00
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Income description	Amount
	\$0.00

Other funding sources	Amount	Current Status
Auckland Council RENH grant	\$22,000.00	Approved
The Trust's Million Dollar Mission	\$14,265.00	Approved
New Zealand Community Trust	\$25,897.00	Approved
The Lion Foundation	\$15,000.00	Pending
COGS (various)	\$6,000.00	Pending
Infinity Foundation	\$4,000.00	Pending
Bluesky Foundation	\$2,500.00	Pending
Blue Waters Community Trust	\$2,500.00	Pending

Donated materials	Amount
Cylinder wraps	\$326.21
Pipe lagging	\$30.16
Water-saving devices	\$1,348.92
LED light bulbs	\$8,110.18

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$0.00

Funding history

Application ID	Project title	Decision
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	Round - Stage	Allocation
RENH18/19002	LiteClub - Auckland Regional Environment and Natural Heritage Grant 2018 - 2019 - Paid - awaiting completion report	Approved \$22,000.00
QR1914-101	LiteClub - Papakura 2018/2019 Papakura Small Grants, Round One - Acquitted	Approved \$1,219.00
WMIF1801-040	LiteClub - Waste Minimisation Academies WMIF April 2018 - 5a. Declined	Declined \$0.00
LG1815-212	LiteClub Auckland 2017/2018 Puketāpapa Local Grants, Round Two - Acquitted	Approved \$21,024.00
WMIF1702-081	Organic Waste Diversion - Remuera Golf Club WMIF September 2017 - 5a. Declined	Declined \$0.00
RENH17/1804	LiteClub - Auckland Regional Environment and Natural Heritage Fund 2017 - 2018 - Project completed - report received	Approved \$23,000.00
REGCD18-15	LiteClub - Auckland Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1818-111	LiteClub Waiheke 2017/2018 Waiheke Quick Response, Round One - Declined	Declined \$0.00
QR1812-118	LiteClub Orakei 2017/2018 Ōrākei Quick Response, Round One - Declined	Declined \$0.00
QR1810-127	LiteClub Manurewa 2017/2018 Manurewa Quick Response, Round One - Acquitted	Approved \$1,378.00
LG1703-203	LiteClub Auckland 2016/2017 Franklin Local Grant, Round Two - Acquitted	Approved \$1,000.00
LG1718-201	LiteClub Waiheke Waiheke Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1719-204	LiteClub Waitakere 2016/2017 Waitākere Ranges Local Grant, Round Two - Acquitted	Approved \$1,418.00
LG1716-202	LiteClub Rodney Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1706-203	LiteClub Hibiscus and Bays Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$3,500.00
LG1701-227	LiteClub Albert-Eden 2016/2017 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
LG1713-203	LiteClub Otara-Papatoetoe 2016/2017 Otara-Papatoetoe Local Grant, Round Two - Declined	Declined \$0.00
RENH16/1717	LiteClub - Auckland Regional Environment and Natural Heritage Fund 2016 - 2017 - Project completed - report received	Approved \$25,000.00
LG1607-239	LiteClub - Howick 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
LG1619-218	LiteClub - Waitakere Ranges 2015/2016 Waitākere Ranges Local Grant, Round Two - Acquitted	Approved \$1,000.00
LG1611-227	LiteClub - Maungakiki-Tamaki Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,030.67
LG1606-253	Liteclub - Hibiscus and Bays Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,031.00
LG1614-212	LiteClub Papakura 2015/2016 Papakura Local Grant, Round Two - Acquitted	Approved \$4,546.00
LG1616-251	LiteClub - Rodney Rodney Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00

LG1621-228	LiteClub - Whau 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG1605-214	LiteClub - Henderson-Massey 2015/2016 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
LG1615-210	LiteClub Puketapapa Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,031.00
LG1602-210	LiteClub Devonport-Takapuna Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,000.00
LG1617-205	LiteClub Upper Harbour Upper Harbour Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
QR1601-419	LiteClub Albert-Eden 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	Approved \$3,049.00
LG1612-216	LiteClub Orakei 2015/2016 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1603-238	LiteClub Franklin 2015/2016 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1609-230	LiteClub Mangere-Otahuhu 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Acquitted	Approved \$500.00
LG1608-221	LiteClub Kaipātiki Kaipātiki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1613-217	LiteClub Otara-Papatoetoe 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$2,103.00
RegRSR16/233	LiteClub Programme - Auckland Regional Sport and Recreation Grant - 2016/17 Round One - Project in progress	Approved \$15,700.00
LG1620-201	LiteClub - helping community sports clubs reduce their environmental impact while saving money for sport 2015/2016 Waitematā Local Grants, Round Two - Acquitted	Approved \$4,166.00
REGCD1695	LiteClub - helping community sports clubs reduce their environmental impact while saving money for sport Regional Community Development - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

The Auckland King Tides Initiative

Under the umbrella of The Institution of Professional Engineers New Zealand Inc (IPENZ)

Legal status:	Other: Community Group Incorporated society	Activity focus:	Environment
Conflicts of interest:	None identified In the interests of full disclosure my spouse is an employee of Auckland Council (Sustainable Schools Advisor Environmental Services Unit). I am not aware of any conflict of interest this creates.		

Project: Auckland King Tides Initiative Community Water Level (Tidal) Gauges

Location:	Tamaki Drive; Kiwi Esplanade, Manukau Harbour; Hobsonville or Greenhithe Wharf/Pontoon; Te Atatu Peninsula		
Summary:	Construct and install water level (tidal) gauges at public coastal locations that can be monitored by local communities. The process of capturing and providing water level data to the Auckland King Tides Initiative provides an opportunity for communities to learn about the causes and impacts of sea level rise on their coastline. Water level gauges provide a focal point for communities, where information about sea level rise can be communicated via a process educators call "provocation". The water level on any given tide can be measured against tide levels marked on the gauge that include historic high tides, current day mean high tides and projected high tides in 2120 under 2018 sea level rise projections developed by NIWA.		
Focus specific:	<p>Environmental benefits: Additional staff gauges are required to validate radar-based data already being collected by the Council. This proposal provides additional staff gauges at a relatively low cost to validate existing data. Data collected via this proposal is of a lower level of confidence than radar-collected data, but will be at an agreed and acceptable error level (as defined by Auckland Council and NIWA) to still be valuable in validating Council collected data.</p> <p>Data collected by communities has a valuable purpose in validating Council collected data in order to assess inundation risk from sea level rise as outlined above.</p>		
Dates:	01/06/2019 - 01/01/2020	Rain dates:	-
People delivering:	50 - 100	People reached:	24782
% of participants from Local Board	25%		
Promotion:	<p>Promotion via Auckland King Tides Initiative website and social media platform, including infographics, photos and other visual material.</p> <p>Promotion via media (previous national press coverage includes TV1, TV3, RNZ, The Listener, NZ Geographic, NZ Herald, stuff.co.nz, fairfax local newspapers).</p>		

	<p>Will seek promotion via Auckland Council publications (e.g. OURAUACKLAND), and publications by NIWA, New Zealand Coastal Society).</p> <p>Our content has been used free of charge by Auckland Council, NIWA, and the Parliamentary Commissioner for the Environment for their publications in the past.</p>
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Community benefits

Identified need:

Water level gauges provide a focal point for communities, where information about sea level rise can be communicated via a process educators call "provocation", where the gauge's presence make people curious to investigate what they are looking at.

The water level (tide) gauges will also provide context to the photos that community participants are capturing of king tides. Participants often ask for longer term trends around how mean sea levels have changed over time, and a distinction between historic background (natural) changes in sea levels versus future human induced sea level rise projections. Water level measurements will allow participants to look at the impacts of an extreme weather event, and to consider the variation in water level that caused it.

Identified community outcomes:

Auckland residents become aware of the potential impacts of sea level rise in the next 30-50 years on the wider region and their own local coastal environment.

We create and maintain a water level (tidal) gauge network (supported by an existing website and social media platform) that continues a conversation around what sea level rise might mean for local communities and Auckland as a whole. 2014 saw the creation of a portal to capture king tide event images and associated information relating to sea level rise.

Users of this portal become part of an active network of individuals, communities, businesses and authorities that take actions that allow communities to adapt to sea level rise (e.g. location and nature of future development, erosion protection works, community response to impacts).

Specific measured outcomes for participants would include:

1. Involvement with the programme that is "hands-on"; involving an action component (e.g. photo and/or water level measurement).
2. Greater importance and value of capturing the impacts of king tide events on coastal locations.
3. Talking to others about sea level rise.
4. Getting involved in a citizen science project.
5. Looking after their local part of the coast.

Alignment with local board priorities:

Henderson-Massey

- people are central to maintaining our environment

Communities, agencies and businesses need good information on which to base decisions around managing our coast, now and in the future. This includes information on past and future projected sea levels in order to gain an appreciation of coastal inundation risk across the region, taking into account coastal dynamics that include tide, storm surges and wave set up.

While Auckland Council captures much of this information via radar-based tide gauges, this project encourages a community-led approach that captures the required supplementary data via water level (tidal) gauges that also provides a means to engage the public around sea level rise.

Collaborating organisation/individual	Role
NIWA - Rob Bell	Technical assistance (provides tide date/time data; advice on error levels and chart datums)
New Zealand Coastal Society	Partner organisation since 2014
Auckland Council Coastal & Geotechnical Group	Technical assistance (water level (tidal) gauge methodology and installation)
Seaweek	Have previously run king tide events as part of Seaweek
Auckland Emergency Management	Share our social media content
Foundation North	Funder (website)
Individual Aucklanders	Provide photos and/or water level measurements

Demographics

Māori outcomes:	<i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i> Use of mātauranga (knowledge) maori would be valuable in understanding historic sea levels. We have historic background data on sea levels going back to the 1800's, but understanding practices and patterns of use and settlement on the coast by maori in the past would provide valuable context to the western scientific data that we have. Communities in the coastal locations outlined in the proposal will have this knowledge.
Accessible to people with disabilities	Yes - Water level (tidal) gauges will be located in public spaces that have vantage points that are accessible to people with disabilities.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Water level (tidal) gauges will be located in smoke-free public spaces, providing an opportunity to take part in the project in a smoke free environment.
Zero waste minimisation	None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$22945.00**

Requesting grant for:

1. Design and production of water level (tidal) gauge signage.
2. Installation of of water level (tidal) gauges, including chart datum calculation.

3. Create website page and water level monitoring sheet for community to upload data.
4. Create water level reporter to digitise data and upload to GIS system.
5. Coordinate a public launch of water level (tide) gauges.

If part funded, how would you make up the difference:

Focus on tide gauge design, production and installation.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$32,885.00	\$0.00.	\$000.	\$9,94000

Expenditure item	Amount
Design and produce water level (tide) gauges	\$6,525.00
Install water level (tide) gauges, including calculating required datums	\$2,880.00
Create new website page, and water level monitoring data sheet for communities to upload water level data	\$3,600.00
Create water level reporter to digitise data and QGIS system creation and upload	\$7,200.00
Communications developed and delivered to advertise public launch (print; social media)	\$6,200.00
Coordination and delivery of public launch (September 2018)	\$6,480.00

Income description	Amount
	\$0.00

Other funding sources	Amount	Current Status
None identified	\$0.00	

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1908-204	Auckland King Tides Initiative Community Water Level (Tidal) Gauges 2018/2019 Kaipātiki Local Grants, Round Two - Project in progress	Approved \$5,000.00

LG1906-154	Auckland King Tides Initiative Community Water Level (Tidal) Gauges 2018/2019 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$5,736.25
LG1820-228	Auckland King Tides Initiative Community Water Level (Tidal) Gauges 2017/2018 Waitematā Local Grants, Round Two - Project in progress	Approved \$9,736.25
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

The Kids for Kids Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Kids for Kids - Auckland North

Location:	Bruce Mason Centre, The Promenade, Takapuna, Takapuna Beach 0622		
Summary:	<p>- Kids for Kids is a unique opportunity for primary aged school children to participate in an inspirational mass choir performance singing wonderful New Zealand songs (both past and present).</p> <p>- To date we have now seen an estimated 300,000 kiwi kids participate across the 24 years Kids for Kids has been running.</p> <p>- In 2018 Auckland North was one of our strongest regions, with 2095 primary aged school children (representing 58 schools) performing to friends and family across five nights at the Bruce Mason Centre.</p>		
Dates:	18/11/2019 - 21/11/2019	Rain dates:	-
People delivering:	2 Artists, 2 Music Directors, 4 Touring Team, 4 Local Helpers, 200 Teachers/Parent Helpers and 2000+ primary ages students	People reached:	2000+ kids participating, 4200 audience supporting
% of participants from Local Board	9%		
Promotion:	The event is promoted on our Kids for Kids website, flyers are passed onto schools for kids to give to parents, posters are also at venues and schools, and event information is online via ticketing websites.		

Community benefits

Identified need:

- Yes, Kids for Kids acts as a great event to help introduce children to the creative arts, with each event creating a sense of community and pride amongst all involved, teaching our kids on what it means to be a kiwi.
- In the past we only visited each region bi-annually across NZ, however, the overwhelming support of schools asking for the event to be produced in Auckland-North annually was overwhelming (evident with 50+ schools, 2000+ children participating + performing in Kids for Kids).
- Feedback from teachers thanks the Kids for Kids team on making the event so enjoyable for all involved, with comments on how valuable the event is as part of introducing their students to kiwi music and creative arts.

Identified community outcomes:

- Approximately 2000+ primary aged children from 50+ schools will participate in our Kids for Kids North Auckland event, with 56% of children involved experiencing and participating in a creative show like this for the first time.
- Introduce all primary aged children to NZ Music through our 'Big Aroha' theme. (All songs performed are written and produced by New Zealand artists).
- Assist primary school-aged children to develop self-confidence and teamwork skills through their participation in Kids for Kids concerts;
- Encourage primary school aged children to acquire knowledge and skills in choir performances, becoming musically aware and appreciative of kiwi songs;
- Educate and inform primary aged school children about global citizenship through their participation in Kids for Kids.
- Advance and promote global citizenship within the community by encouraging schools and communities to participate in the Kids for Kids concerts.

Alignment with local board priorities:

Henderson-Massey

- arts, events and cultural activities reflect our many heritages

Kids for Kids is an all-inclusive event that embraces our kiwi culture, with songs performed on the night both performed in English and Te Reo of incredible New Zealand songs both new and the classics.

Just as our community is diverse within Henderson-Massey, so is our choir with our students participating. On surveying in 2018, we found out our choir is made up of 56% European, 11% Maori, 12% Pacific Island, 15% Asian, 3% Middle Eastern/African/Latin and 5% other. Kids for Kids is a unique event, that encourages our kids to embrace our heritage through a friendly and non-competitive event.

One of our teachers puts it perfectly:

Just absolutely delighted for my kids to have been involved in such a wonderful event. My choir aren't the sporty kids or the cool kids who are noticed for other things in the school, but they had their chance to shine and show their talents and new-learned skills in such a warm and fun environment. The staff and stars made each and every one of my kids feel so special and included that it will last them for a long time to come and, for some, it will even be a major punctuation mark in their personal development. Such a special thing for them - and their parents, too, who seldom see their kids up amongst the "recognised" kids at school. There were some moist-eyed proud parents who were so grateful to see their kids at their best. It did as much for the parents' hearts as it did for the kids.

Collaborating organisation/individual	Role
Our Artists (Jackie Clarke and Nathan King) and Music Directors (Brooke Baker and Chris Lam Sam)	Our artists and our MD's help create the show, carefully selecting songs, re-writing music, putting together resource to be sent to schools to dive into each song as they learn ahead of the show.

Demographics

Māori outcomes:

Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

This year's Kids for Kids is all about celebrating Aotearoa's 'Big Aroha', seeing young people come together to celebrate some of the best of Kiwi music and participate in a mass choir performance. Our Artists and Music Directors aspire to integrate Te Reo language across the performance, with some song lyrics that are 100% in Te Reo like Tarakihi, and other songs that have a kiwi / te reo balance like Big Aroha by The Slacks and Whaling / We Know The Way Dave Dobbyn / Lin-Manuel Miranda & Opetaia Foa'i.

- Accessible to people with disabilities** Yes - Our stage is all accessible and frequently includes young people with disabilities participating alongside their mates from school at Kids for Kids. Where needed, carers are also invited on stage to assist, ensuring the young person has a great experience.
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** As our event champions young people, with rehearsals during school time - the venue is treated like schools grounds with all personnel involved with the event / teachers / schools smoke-free.
- Zero waste minimisation** All schools are asked to take any rubbish created from school lunches back with them.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	95%	%	%	%	%	%

Financial information

Amount requested: **\$12000.00**

Requesting grant for: This application requests \$12,000 from Auckland Local Boards to help cover venue hire and production costs.

If part funded, how would you make up the difference:

Its likely we could still fund any remaining shortfall within our national application to The Lion Foundation and Youthtown.

Cost of participation: School Rego is \$69 p/school (no limit to # of students involved) and tickets average for \$25+booking fees.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$89,608.83	\$61,210.40	\$13,000.00	\$61,210.00

Expenditure item	Amount
Merchant Fees	\$133.33.00
Ticketing Inside Charges	\$6,800.00
Bank Fees	\$3.00
Production Costs - Tour Kit	\$13,776.50

Production Costs - Grandstand	\$3,987.00
Travel - Flights	\$800.00
Travel - Accomadation	\$4,000.00
Travel - Ground	\$1,010.00
Venue Hire	\$29,010.00
Artist and MD Feeds	\$12,600.00
Per Diems	\$1,200.00
Entertainment (non deductible and deductible)	\$30.00
Equipment Rental	\$202.00
Merchandise Costs	\$463.00
Advertising and Marketing	\$521.00
General Expenses	\$131.00
Insurance	\$333.00
Legal and Accounting	\$390.00
Printing Costs	\$976.00
Office Supplies	\$71.00
Postage	\$83.00
Office Supplies	\$71.00
Postage	\$83.00
Employment - Contractors	\$12,376.00
Phone Costs	\$159.00
APRA	\$400.00

Income description	Amount
Recovery - School Regos	\$3,130.40
Recovery - Merchandise	\$3,000.00
Recovery - Tickets Sold	\$55,080.00

Other funding sources	Amount	Current Status
Auckland Council - CCS	\$5,000.00	Pending
Bluesky Community Trust	\$3,000.00	Pending
Constellation Communities Trust	\$3,000.00	Pending
COGS	\$2,000.00	Pending

Donated materials	Amount
Production Hire discounted gear	\$1,889.50
Free office rent (including wifi, power, printing etc)	\$3,600.00
Free storage of props	\$3,600.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-257	Kids for Kids - Auckland South 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
LG1807-330	Kids for Kids - Auckland South 2018 2017/2018 Howick Local Grants, Round Three - Review accountability	Approved \$5,789.94
LG1802-205	Kids for Kids - Auckland North 2018 2017/2018 Devonport-Takapuna Local Grants, Round Two - Review accountability	Approved \$4,300.00
CCS18_2_146	Kids for Kids - Auckland South Creative Communities Scheme 18_2 - South 18_2	Approved \$5,000.00
CCS18_2_141	Kids for Kids - Auckland North Creative Communities Scheme 18_2 - North 18_2	Declined \$0.00
CCS15_2_161	Kids for Kids Auckland Shows Creative Communities Scheme 2015_2 - Regional Assessment Committee Round 2 2015	Declined \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Interacting

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: InterACT Festival 2019

Location:	Corban's Estate Arts Centre (2 Mt Lebanon Lane, Henderson)		
Summary:	<p>Interact Festival provides people with disabilities the opportunity to perform on stage and share their abilities whether it be dance, songs, mime, kapa haka, poetry, drumming, to name a few.</p> <p>The festival also provides opportunities to learn new skills in an arts and craft activity and try something new.</p> <p>It is also a chance to meet new people and make friends and feel a sense of belonging.</p> <p>It is a great 3 day event for schools, groups and the wider community to enjoy and participate in.</p>		
Dates:	23/10/2019 - 25/10/2019	Rain dates:	23/10/2019 - 25/10/2019
People delivering:	80	People reached:	5000+
% of participants from Local Board	45%		
Promotion:	<p>We have volunteers who help us mailout and speak to people prior to the event, we use social media Facebook and twitter, word and mouth and posters at local library notice boards.</p> <p>We target the disability community and have found that phoning and emailing is the best way to tell them about this event.</p>		

Community benefits

Identified need:

InterACT Festival is NZ's only disability arts festival.

we have consistently high numbers of people wanting to perform and present and audience attendees are well over 5000

Identified community outcomes:

InterACT is unique in that it is the only festival of this kind held in New Zealand. The event attracts numbers of people from across the region and overseas. It receives good media coverage that often mentions how suitable the West is for festival and other events. Last year it drew record crowds. It creates an atmosphere where people with and without a disability can perform, participate and enjoy together. It should achieve; accessibility, be a safe and fun event that makes people want to return next year

Alignment with local board priorities:

Henderson-Massey

- arts, events and cultural activities reflect our many heritages

We have groups and individuals who are working on their art or performance all year so they can present at InterACT and they know they will be in an environment that supports their needs. Our participants consist of different ethnicities and cultures and this is displayed at the interact festival when they perform their cultural pieces such as waiatas, kapa hakas, songs and dances. We rely heavily on local volunteers and church groups to deliver such a big event and approach local businesses for donations or help in kind. Our participants consist of different ethnicities and cultures and this is displayed at the interact festival when they perform their cultural pieces such as waiatas, kapa hakas, songs and dances.

Collaborating organisation/individual	Role
Touch Compass dance	Providing Tutors
Helensville arts centre	Curating art
Disability Connect	Volunteers and Networking
Volunteering Auckland	Volunteers
Corbans estate	provide arts programmes
Mapura arts trust	provide tutors
Notorious	hip hop tutors

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> we have a number of kapa haka groups that participate each year and we utilise the kamatua at Corbans who previously used Corbans as their home. They perform the powhiri.
Accessible to people with disabilities	Yes - We don't charge for admission (we did in our first year and found it was a bar to participation) We operate a policy of inclusiveness so anyone who wants to run a workshop or perform on stage we support to do so. We hire portaloos and provide a private room for changing facilities for adults. We provide Deaf interpreters.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	we have very few people within the disability sector who smoke and it has never been an issue at Interact
Zero waste minimisation	We will hire extra bins and place them at convenient places throughout the event venue

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	30%	30%	20%	%	20%	100%

Financial information

Amount requested: \$6077.00

Requesting grant for: comms, bins, St Johns, disabled portaloos, face painters, and hire of venue

If part funded, how would you make up the difference:

we would continue to apply for funding as we have sufficient time after the decision of these local boards

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$44,589.50	\$1,000.00	\$22,000.00	\$500.00

Expenditure item	Amount
Venue Hire	\$4,000.00
Project Manager	\$6,000.00
Face Painters	\$1,280.00
Stage Manager	\$1,000.00
Assistant Stage Manager	\$750.00
Site manager	\$500.00
Arts Facilitators	\$3,200.00
Volunteers	\$2,000.00
Ramps	\$500.00
Portaloos	\$750.00
Communication Devices	\$450.00
Insurance	\$500.00
Admin	\$350.00
deaf interpreters	\$800.00
St Johns ambulance	\$427.50
Bins	\$282.00
Corbans workshops	\$950.00
Arts materials	\$450.00
Catering	\$1,000.00
Professional performers	\$2,500.00
Equipment hire	\$4,000.00
catering	\$900.00
lighting and sound	\$12,000.00

Income description	Amount
This event has no charge to attend. Our target audience have very little money	
donations	\$1,000.00

Other funding sources	Amount	Current Status
Regional Event Fund	\$14,000.00.	Approved
Western Districts Community Funding	\$8,00000	Pending

Donated materials	Amount
Arts and crafts supplies	\$200.00
Volunteers thank you goodies	\$300.00
Pop up tents	\$500.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
640		\$13,152.00
None identified	12	\$540.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
REF19-2-00006	InterACT 2019! Regional Event Fund 2018/2019 - Round 2 - Application	Approved \$14,000.00
LG1805-219	InterACT 2018 2017/2018 Henderson-Massey Local Grants, Round Two - Review accountability	Approved \$3,654.00
CCS18_2_164	Weekly community classes for young people with a disability Creative Communities Scheme 18_2 - Central 18_2	Approved \$1,500.00
CCS18_2_165	Weekly community classes for young people with a disability Creative Communities Scheme 18_2 - South 18_2	Approved \$4,200.00
CCS18_2_145	Weekly community classes for young people with a disability Creative Communities Scheme 18_2 - West 18_2	Approved \$4,400.00
REF18S00005	InterACT 2018! Regional Event Fund 2017/2018 - Round 2 Strategic Priorities - Application	Approved \$14,000.00
CCS18_1_257	Weekly community classes for young people with a disability Creative Communities Scheme 18_1 - South 18_1	Approved \$4,200.00
CCS18_1_254	Weekly community classes for young people with a disability Creative Communities Scheme 18_1 - West 18_1	Approved \$5,000.00
CCS18_1_250	Weekly community classes for young people with a disability Creative Communities Scheme 18_1 - Central 18_1	Declined \$0.00
LG1719-206	InterACT Disability Arts festival 2016/2017 Waitākere Ranges Local Grant, Round Two - Acquitted	Approved \$6,963.00
CCS17_2_115	Arts for all-holiday programmes for children, youth and adults with a disability	Approved

	Creative Communities Scheme 2017_2 - Central Committee 17_2	\$4,072.00
CCS17_2_140	community classes for young people with a disability Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$2,350.00
CCS17_2_138	community classes for young people with a disability Creative Communities Scheme 2017_2 - Central Committee 17_2	Approved \$2,350.00
CCS17_2_137	community classes for young people with a disability Creative Communities Scheme 2017_2 - South Committee 17_2	Approved \$4,200.00
CCS17_2_135	community classes for young people with a disability Creative Communities Scheme 2017_2 - West Committee 17_2	Approved \$8,000.00
REF17S00022	Interact 2017! Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Application	Approved \$12,000.00
CCS17_1_224	Community classes for young people with a disability Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$2,200.00
CCS17_1_220	Community classes for young people with a disability Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017	Approved \$2,200.00
CCS17_1_132	Community classes for young people with a disability Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	Approved \$4,032.50
CCS17_1_079	Community classes for young people with a disability Creative Communities Scheme 2017_1 - West Assessment Committee Round 1 2017	Approved \$5,868.00
LG1621-202	InterACT 2016! 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$5,500.00
CCS16_2_014	Community performing arts classes for young people with a disability Creative Communities Scheme 2016_2 - Regional Assessment Committee Round 2 2016	Approved \$12,600.00
LESF26	InterACT 2015 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$5,000.00
LESF34	InterACT 2015 Events Round Zero Apps - Acquitted	Approved \$4,000.00
CCS15_2_149	Community classes for young people with a disability in drama, songwriting and film making Creative Communities Scheme 2015_2 - Acquitted	Approved \$6,566.00
00100	Creative Community classes for young people with a disability Creative Communities Scheme 2015_1 - Acquitted	Approved \$17,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Auckland Basketball Services Limited

Legal status:	Incorporated Society, Charitable Trust, Limited Liability Company	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: West Auckland Junior Development Program

Location:	Whau, Waitakere and Henderson-Massey Local Boards.		
Summary:	Establishing more skills and opportunities to play in the West Auckland area by coaching in schools, providing new opportunities to play indoor basketball. The aim is to provide easy local access to young people, increase leadership skills of young people, grow new volunteer networks to build local community capacity and increase the support for schools, clubs and community groups in the area. We want to work long term with the local boards to support the local community,		
Dates:	04/06/2019 - 17/12/2019	Rain dates:	-
People delivering:	4	People reached:	5000
% of participants from Local Board	30%		
Promotion:	Through flyers, posters and our facebook page.		

Community benefits

Identified need:

We have thousands - over 20,000 - of children in West Auckland who want to play basketball. Current limits on capacity mean we cannot deliver to that many so we are putting in place a long term plan to grow more opportunities for young people and make it much easier for them to access the sport. We are keen to ensure that location, cost and time are not barriers to young people being able to get access to the sport. We also want to ensure that the project develops new young leaders and a strong welcoming culture in all of the playing groups to encourage more young people to play and more importantly to feel accepted.

Identified community outcomes:

Community facilities are vibrant and welcoming places at the heart of our communities.

We feel good about where we live.

Great neighbourhoods with strong community connections, capacity and voices.

Community facilities are vibrant and welcoming places at the heart of our communities.

Communities that know each other and work together on common interests.

Our people experience local arts and culture and recognise our heritage.

More active local communities with local access to sport.

Increased junior participation.

Please note although the project is not specifically targeted at Maori, young Maori are very keen on basketball and will be an important part of the overall mix of ethnicities taking part in the project.

Alignment with local board priorities:

Henderson-Massey

- people are more active

We are setting up new playing opportunities for young people wanting to play basketball all across West Auckland. We are looking at ways to ensure more children can access the sport in their local school and their local community. This is a significant project but we need support for some of the local investment. It will remove a lot of the barriers such as travel, time and cost that are preventing young people from accessing the sport locally and is part of a long term approach to bridge the gap between current delivery and high demand from people wanting to play the sport. It includes setting up new long term clubs and support structures, resources and volunteers in the local community.

Collaborating organisation/individual	Role
Nil	None identified

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - We include all children in our programs and are used to working with children with disabilities.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	We encourage healthy habits in all of our programs.
Zero waste minimisation	No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	70%	30%	%	%	%	%

Financial information

Amount requested: **\$20000.00**

Requesting grant for: We are asking for support for Hall Hire at Trusts Arena, to bring people together people from 3 local boards into larger programs and supplement the local school programs. Including an administrator to support schools, clubs and community groups in West Auckland who struggle getting information on what is available locally as well as rules of the sport, getting teams set up and general support.

If part funded, how would you make up the difference:

We would have to scale down the project to suit the funding so this could mean less hours for the administrator, or less hall hire.

Cost of participation: There is a cost for after schools programs at Trust Arena, \$60 per person per term. Please note we have received funding from TTCF for coaching, hall hire and basketballs \$10,000 was put aside for hall hire which will be spent by June with \$27000 of the total fund estimated to be still left by June.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$125,539.38	\$18,000.00	\$42,000.00	\$45,539.00

Expenditure item	Amount
Hall Hire	\$31,539.38
Administrator	\$24,000.00
Coaching	\$42,000.00
Promotion	\$10,000.00
Development Staff	\$10,000.00
Equipment	\$8,000.00

Income description	Amount
300 at \$60 each.	\$18,000.00

Other funding sources	Amount	Current Status
TTCF remainder of funding	\$27,000.00.	Approved
Sport Waitekere Kiwisport	\$15,00000	Approved

Donated materials	Amount
None identified	\$0.00.

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1909-246	Mangere-Otahuhu Junior Development Program 2018/2019 Māngere-Otāhuhu Local Grants, Round Two - Submitted	Undecided \$0.00
LG1920-210	Waitemata Junior and Community Participation Program 2018/2019 Waitematā Local Grants, Round Two - Submitted	Undecided \$0.00
LG1914-212	Papakura School Coaching 2018/2019 Papakura Local Grant, Round Two - Submitted	Undecided \$0.00
LG1907-301	Howick Junior Development Program 2018/2019 Howick Local Grants, Round Three - Submitted	Undecided \$0.00
LG1913-211	Otara-Papatoetoe Junior Development Program	Undecided

	2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Submitted	\$0.00
LG1912-204	Orakei Basketball Junior Development Program 2018/2019 Ōrākei Local Grants, Round Two - Submitted	Undecided \$0.00
LG1911-118	Junior Development in Maungakiekie-Tamaki 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Project in progress	Approved \$4,000.00
LG1910-129	Manurewa Maori Youth Development Program 2018/2019 Manurewa Local Grants, Round One - Declined	Declined \$0.00
LG1814-231	Junior Coaching in Papakura Schools 2017/2018 Papakura Local Grant, Round 2 - Acquitted	Approved \$1,000.00
LG1811-331	Junior Development in Maungakiekie-Tamaki 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Declined \$0.00
LG1801-233	Junior and Youth Development In Albert-Eden 2017/2018 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
LG1820-216	Growing Youth and Community Basketball in the CBD 2017/2018 Waitematā Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG1813-219	Coaching Basketball to Juniors in Otara-Papatoetoe Schools 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG1805-203	Henderson-Massey Indoor Junior Basketball Programs to Grow Junior Participation 2017/2018 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$1,500.00
LG1807-311	Howick Indoor Junior Basketball Programs to Grow Junior Participation 2017/2018 Howick Local Grants, Round Three - Acquitted	Approved \$3,000.00
LG1814-101	Providing Community Programs at the Bruce Pulman Park Centre 2017/2018 Papakura Local Grant, Round 1 - Declined	Declined \$0.00
LG1812-110	Community Development in Panmure Orakei Area 2017/2018 Ōrākei Local Grants, Round One - Acquitted	Approved \$5,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Te Kura O Hoani Waititi Marae

Legal status:	School	Activity focus:	
Conflicts of interest:	None identified		

Project: Te Wihakinakina 2019

Location:	Training will take place in Glen Eden at Parris Park. Swimming training at Westwave Pools Henderson, Training with other Auckland Kura Kaupapa for Mau Rakau will take place at Bethells Beach and the week long even will take place in Kaitaia		
Summary:	<p>Te Wiki Hākinakina provides an alternative experience for young Māori students, normalizing positive and healthy life choices through Te Reo Māori, tikanga Māori, community connection and sport.</p> <p>Te Kura Kaupapa Maori o Hoani Waititi will implement the teaching of the traditional sports into kura education over a 24 week period. Traditional Maori Games teach Whanaugatanga (relationship building, inclusion and connections), Manaakitanga (kindness and support), Kotahitangi (unity, togetherness, affirmation and praise) Te Reo me ona Tikanga.</p> <p>Please find attached a list of traditional maori sports that this project will include.</p>		
Dates:	29/04/2019 - 13/12/2019	Rain dates:	-
People delivering:	90 people participating at National level representing West Auckland Community and the program will have an impact on 250 students learning and participating during school. 200 whanau members will also participate.	People reached:	A group of 90 students and whanau members will represent West Auckland at a National Level at a 6 day event however through the use of this project our kura will have a direct impact on 250 students plus 200 whanau members.
% of participants from Local Board	33%		
Promotion:	Kura Panui Kura Website National Kura Kaupapa Panui Social Media FBK page		

Community benefits

Identified need:

It is well-documented that Māori are over-represented in negative statistics such as smoking, drug and alcohol use, obesity and crime. Through this project we will provide opportunities to promote

positive life choices including knowledge around alcohol and drugs, the impacts of drug and alcohol use on whanau and how it can affect a young person's ability to make good decisions.

This project has the potential to reach rangatahi who are not only marginalized as having problematic drug use, but are systematically disadvantaged.

Te Wiki Hākinakina has proven to be successful at National Level with 40 out of 43 schools from throughout Aotearoa attending, while the numbers of students participating is well over 1200.

Identified community outcomes:

The project will draw on the 'Whare Tapawhā' programme which aims to increase the following identified protective factors:

- Caring school climate
- Community values
- School engagement and school boundaries
- Positive peer Influence
- Delayed onset of drug and alcohol use
- Positive identity and connection to culture

Alignment with local board priorities:

Henderson-Massey

- arts, events and cultural activities reflect our many heritages

Te Wiki Hākinakina is a biennial gathering of Kura Kaupapa Māori Aho Matua where Wharekura students (years 9-13) from 43 schools (nationwide) come together once every 2 years to connect, build positive relationships, teamwork and planning and take part in a week-long inclusive sporting experience run completely in Te Reo Māori. Te Wiki Hākinakina engages over 1200 students by building whanaungatanga/connections to their peers and community.

Te Kura Kaupapa Maori o Hoani Waititi Marae will engage 75 Rangatahi and 15 whanau members in Te Wiki Hakinakina 2019. This an opportunity to raise awareness around healthy lifestyles, making good decisions, acceptance of the right support systems.

Collaborating organisation/individual	Role
Whare Tu Taua O Aotearoa	Facilitators, Coaches
Access Education Limited	Health and Wellness Coach
Waitakere Outriggers Waka Ama Club	Facilitators, Coaches, Resources
Tribal Roots Aotearoa	Coaching, Resources
Healthy Families Waitakere	Mentoring
Sports Waitakere	Coaching, Resources, Mentoring
Aktive Auckland	Coaching, Resources, Mentoring

Demographics

Māori outcomes:

Māori led - either a Māori organisation that is applying or Māori directed (came about as a request from Māori).

Rangatahi will have a better matauranga of own identity, recognition of their strengths and weaknesses and the support to improve particular areas of themselves through the use of traditional maori sports.

Sport and recreation is a positive space for Māori and one in which Māori excel.

There are a number of opportunities in this project to better engage with Māori participation in sport and physical activity to achieve wider government outcomes, such as improvements in health and educational outcomes.

This is also an opportunity for us as a kura to further increase participation, and impact on multiple social outcomes via sport, especially in communities where there is low participation among Māori, and where there are multiple disadvantages.

Accessible to people with disabilities

No -

Target ethnic groups:

Specific ethnic group Māori

Promoting SmokeFree:

Promote good decision making around healthy lifestyles

Promote smoke-free, drugs and alcohol.

- Help our young people to know where they can go if they need help or advice.

Smoke free venues where sports activities are played.

- Good quality information about issues that affect youth.

Zero waste minimisation

* All registrations will be completed online to save the useage of paper. Students will be asked to bring reusable water bottles rather than supermarket bought water. * Compost and recycling bins are provided at school.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
28%	%	26%	%	%	%	46%

Financial information

Amount requested: **\$30294.00**

Requesting grant for:

Shared support with Education Training.

* Shared support with Kai

* Shared support with Accommodation

* Shared support with Bus and Van hire

* Shared support with Reporting and evaluation

* Shared support uniforms

If part funded, how would you make up the difference:

We would need to apply to other funders for funds.

Cost of participation:

\$50 Registration fee for the week long event in Kaitaia. This includes access to play all traditional sports plus attendance to the Celebration Ball.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$85,037.11	\$5,900.00	\$0.00	\$48,842.00

Expenditure item	Amount
Education and Training Wananga x7 *	\$12,880.00
Food	\$18,900.00
Travel Bus	\$10,000.00
Travel - Van x3	\$4,620.00
Playing Uniforms - Tee Shirt and Shorts	\$4,500.00
Accommodation - Kaitaia	\$2,000.00
Reporting and Evaluation	\$1,200.00
Administration and Programme Planning	\$500.00
Facilitator/Coach x1 plus Coordinator x1	\$9,000.00
Registered Teaching Staff (Principal x1, Senior Manager x1, Head of Department x2, Professional Sports Coordinator x1, Registered Teachers x5)	\$15,937.11
Registration @ \$50 each	\$4,500.00
Miscellaneous	\$1,000.00

Income description	Amount
Food Contribution	\$900.00
Registration @ \$50 each	\$4,500.00
Uniforms	\$500.00

Other funding sources	Amount	Current Status
None identified	\$0.00	

Donated materials	Amount
Mau Rakau x 30	\$6,000.00
Ki o Rahi Balls x 5	\$250.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
192	842	\$23,316.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		