

## Attachment A -Criteria used to assess sport and recreation projects in Mangere Otahuhu Local Board area - 2018/2019.

*Note: Facility investment must be for non-council owned assets*

Council's desired outcome	Outcome Description	Key guiding considerations	Weighting
<b>Increase in participation</b>	The projected <b>active</b> participant membership is likely to/forecast to increase from current active participant membership.	Does the proposed facility have a catchment that will increase in population?	15
		Level to which the population / demographic projections align with the facilities/club membership increasing.	
		Degree to which external factors are likely to contribute to a decrease in <b>active</b> participant membership in future.	
<b>Strategic alignment</b>	There is alignment with sport and recreation strategic investment documents.	Whether the project has been identified in a national or Auckland facilities sports code plan, the Auckland Sport Sector Facilities Priorities Plan.	15
		How well does the facility contribute to an integrated local facility network?	
<b>Working in partnership/sharing facilities</b>	The group is willing to work in partnership to achieve sport and recreation outcomes for the community.	Evidence is provided to confirm the group has engaged with other potential partners (key funders for facility developments are seeking evidence of partnerships).	15
		Level of willingness to operate under a shared facility / multisport arrangement. Local board preference is no further green space to be taken up by buildings.	
		Is the group seeking a genuine partnership with other codes and clubs for the development of the facility.	
<b>Investment in projects led by capable groups</b>	The group is considered to have a high level of capability to complete the proposed project.	There is historic evidence that the group has the skills and expertise to undertake the required planning/development work required.	10
<b>Sustainable community groups</b>	Operation of the facility is likely to be sustainable.	Considering trends, how likely is the facility to be sustainable?	15
		Will the facility enhance the future delivery and operation of the sport (s)?	
<b>Other</b>			
<b>Current active participation membership</b>	Total active membership.	For maximum score, total playing membership is greater than 1,000. Total junior membership (relative to the demographic profile of the code) - For maximum score, greater than 750 juniors. If less than 750 juniors, calculate score as a ratio of the total membership.	20
		Growth in membership in the past three years.	
<b>Readiness for the project to proceed</b>	The project is ready to start.		10
<b>TOTAL</b>			<b>100</b>