

Auckland Seniors Support and Caring Group Inc.

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: We Play We Help

Location:	Elizabeth Cambell Hall, Papakura		
Summary:	Local residents conduct physical exercise, such as learning to dance square dance, court dance, ballroom dancing; playing table tennis, playing mahjong, playing Tai Chi, learning English. Art group rehearsal dance to play performances for the elderly in the rest homes and the children in the kindergarten and school holiday program. We have all kinds of traditional celebration together, such as Dragon Boat Festival, Mid-autumn festival, Christmas and Spring festival.		
Dates:	03/06/2019 - 29/06/2020	Rain dates:	-
People delivering:	100 or so	People reached:	200
% of participants from Local Board	95%		
Promotion:	We may put on ads on our group website, facebook, the Chinese website 'skykiwi' and couple of Chinese newspapers.		

Community benefits

Identified need:

- 1) We regularly rent venues for singing, dancing, playing table tennis, playing mahjong, learning English, listening to various lectures, and playing Tai Chi.
- 2) We have regular meetings, such as festival celebrations and The Annual General Meeting.
- 3) We organize art groups to perform in the community, such as going to nursing homes, kindergartens, school holiday programs.
- 4) We organize traveling for fitness and happiness also for reducing loneliness

Identified community outcomes:

- 1) Through activities, people communicate together, spiritual life is richer, and loneliness is eliminated.
- 2) The enthusiasm of the performers and the warm atmosphere of the audience.
- 3) Expectations of participants on similar activities in the future.

Alignment with local board priorities:

Enable people to participate, celebrate and contribute to their local community.

We rent the council venue regularly, eg. once or twice one week; two or three hours per time. More than hundred local residents come together to do exercise: playing Chinese Taiji, playing table tennis, playing performances (singing and dancing);

We celebrate Chinese traditional festivals and Christmas together, sharing kinds of art shows and traditional food;

Collaborating organisation/individual	Role
Not identified	

Demographics

Māori outcomes:

Accessible to people with disabilities No -

Target ethnic groups:

Promoting SmokeFree:

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	%

Financial information

Amount requested: \$5000.00

Requesting grant for: 1) Venue hire fees;
2) Basic equipment: audio equipments, table tennis tables / net

If part funded, how would you make up the difference:

To reduce the times of our regular activity.

Cost of participation: No.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,196.95	\$0	\$0	\$200

Expenditure item	Amount
venue hire fees(\$47.6@2times@50weeks)	\$4,760
table tennis table and delivery fees	\$155
microphone & cables fees	\$281.95

Income description	Amount
Not identified	\$0.00

Other funding sources	Amount	Current Status
Not identified	\$0.00	

Donated materials	Amount
Not identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
Not identified		\$0.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1911-308	We Play We Help 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1908-305	We Play We Help 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1920-203	We Play We Help 2018/2019 Waitematā Local Grants, Round Two - Submitted	Undecided \$0.00
LG1907-302	We Play We Help 2018/2019 Howick Local Grants, Round Three - SME assessment completed	Undecided \$0.00
LG1910-201	We Play We Help 2018/2019 Manurewa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1913-210	We Play We Help 2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Submitted	Undecided \$0.00
QR1907-123	Chinese Dragon Boat Festival Celebration 2018/2019 Howick Quick Response, Round One - Project in progress	Approved \$2,000.00
QR1913-229	Chinese Dragon Boat Festival Celebration 2018/2019 Ōtara-Papatoetoe Quick Response, Round Two - Project in progress	Approved \$1,670.00
QR1910-211	Chinese Dragon Boat Festival Celebration 2018/2019 Manurewa Quick Response, Round Two - Project in progress	Approved \$600.00
LG1907-212	We Play We Help 2018/2019 Howick Local Grants, Round Two - Withdrawn	Withdrawn \$0.00
QR1910-107	2018 Christmas Party and Chinese Spring Festival celebration 2018/2019 Manurewa Quick Response, Round One - Withdrawn	Undecided \$0.00
LG1914-122	2018 Christmas Party and Chinese Spring Festival celebration 2018/2019 Papakura Local Grant, Round One - Acquitted	Approved \$1,100.00
QR1913-3-1008	2018 Christmas Party and Chinese Spring Festival celebration 2018/2019 Ōtara-Papatoetoe Quick Response, Round One - Acquitted	Approved \$1,000.00
QR1910-106	2018 Christmas Party and Chinese Spring Festival celebration 2018/2019 Manurewa Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1910-128	We Play We Help 2018/2019 Manurewa Local Grants, Round One - Declined	Declined \$0.00
LG1907-132	We Play We Help 2018/2019 Howick Local Grants, Round One - Project in progress	Approved \$2,000.00
QR1807-239	Spring Festival Charity Luncheon 2017/2018 Howick Quick Response, Round Two - Acquitted	Approved \$2,500.00
QR1807-203	Chinese Mid-autumn Festival Celebration 2017/2018 Howick Quick Response, Round Two - Acquitted	Approved \$2,000.00

QR1807-132	Festival Celebration 2017/2018 Howick Quick Response, Round One - Acquitted	Approved \$800.00
QR1713-209	Chinese Spring Festival Show 2016/2017 Ōtara-Papatoetoe Quick Response, Round Two - Declined	Declined \$0.00
QR1713-207	2016 Christmas Party 2016/2017 Ōtara-Papatoetoe Quick Response, Round Two - Withdrawn	Withdrawn \$0.00

Papakura & Districts Historical Society Incorporated

Legal status:	Incorporated Society	Activity focus:	Community, Historic Heritage
Conflicts of interest:	None identified		

Project: Exhibition materials and wall painting

Location:	Papakura Museum		
Summary:	Every year the Museum displays 3 -4 new exhibitions. This year we Celebrate the 100-year history of Farmers Department Store, the proposed exhibition will share the story of Papakura towns longest running store. Law and order have been part of Papakura's history since the early 1860s but it was not until 1894 that a permanent constable was established in the town. Highlighting 125+ years of interesting police history in Papakura. As we the focus shifts from WW1 we will be re-designing our Military gallery which will showcase the rich military history of Papakura. To do all of this we need funding to supply image enlargements, text panels, labels and the painting of the walls in our military tent.		
Focus specific:	Environmental benefits: Building/site accessible or visible to the public: The Museum is accessible to all. Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: No, No		
Dates:	01/07/2019 - 30/09/2019	Rain dates:	-
People delivering:	2	People reached:	15000+
% of participants from Local Board	100%		
Promotion:	We promote our exhibitions on our screen, through our facebook page and our website, as well as posters, flyers, and mail outs.		

Community benefits

Identified need:

With the closure of Papakura's military camp and the loss of places of historic importance due to the growth in residential development in the district, it's the responsibility of the Museum to make sure that history is preserved and valued.

Identified community outcomes:

Our outcome will be producing exciting exhibitions that tell the stories of our local people. We will provide a broader knowledge and deeper understanding of our military and local history, to engage visitors with images and narratives and form a stronger identity with the places they live in.

Alignment with local board priorities:

Celebrate and highlight Papakura's history and heritage.

Papakura has a rich and diverse history. Understanding the development of Papakura is part of what helps us identify with the area and makes us feel proud to live here. The stories of the past need to be captured and told. This project will help us to tell the history of Papakura.

Collaborating organisation/individual	Role
Not identified	

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - The Museum is wheelchair accessible.

Target ethnic groups: All/everyone

Promoting SmokeFree:

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$4700.00

Requesting grant for: Images, text panels, display and protection of artefact

If part funded, how would you make up the difference:

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,700	\$0	\$0	\$0

Expenditure item	Amount
Wall painting in medic tent area	\$1,800
image reproduction, text panels and labels	\$2,900

Income description	Amount
Not identified	\$0.00

Other funding sources	Amount	Current Status
Not identified	\$0.00	

Donated materials	Amount
Not identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
30		\$616.5

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1914-104	Vintage Sewing Workshop 2018/2019 Papakura Local Grant, Round One - Acquitted	Approved \$4,970.00
QR1814-301	Mt Felix Tapestry 2017/2018 Papakura Quick Response, Round Three - Acquitted	Approved \$2,000.00
LG1814-202	Exhibition Images & Panels 2017/2018 Papakura Local Grant, Round 2 - Acquitted	Approved \$4,000.00
CCS18_2_039	Home Front "Letter" Vignettes Creative Communities Scheme 18_2 - South 18_2	Approved \$5,730.00
LG1814-108	Through Their Eyes: WWI as seen/told by the Costar Brothers 2017/2018 Papakura Local Grant, Round 1 - Accountability not satisfactory	Approved \$5,000.00
LG1810-120	Through Their Eyes: WWI as seen/told by the Costar Brothers 2017/2018 Manurewa Local Grants, Round One - Accountability not satisfactory	Approved \$5,000.00
QR1814-116	Refurbishment (minor) 2017/2018 Papakura Quick Response, Round One - Acquitted	Approved \$1,980.00
LG1714-221	Web design and Branding 2016/2017 Papakura Local Grant, Round Two - Acquitted	Approved \$3,000.00
QR1714-409	Archival housing of Museum Photographs 2016/2017 Papakura Quick Response, Round Four - Acquitted	Approved \$1,749.00
QR1714-302	Touring Exhibition "Balls Bullets and Boots" from Rugby Field to Battlefield 2016/2017 Papakura Quick Response, Round Three - Acquitted	Approved \$2,000.00
CCS17_1_084	Balls, Bullets & Boots: from Rugby Field to Battlefield Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	Declined \$0.00
CCS16_1_155	About Town: a heritage walk around Papakura township Creative Communities Scheme 2016_1 - South Assessment Committee Round 1 2016	Approved \$8,280.25
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Papakura High School

Legal status:	School	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Past, Present and Future 2019

Location:	Papakura High School Hall, Papakura High School, Willis Road, Papakura		
Summary:	We will be holding an Arts Festival over 4 days in July 2019. We will have 2 evening performance events and lunchtime activities. The wider community will be invited to share their cultural and heritage knowledge with our students, through art forms they may not have encountered before. Our aim is to preserve these through our festival. Recognised Local Artists are invited to hold workshops and share non-mainstream art forms with the students. Our theme will be focused on the 40th anniversary of our Whare being built and its past, present and future influence on the school culture.		
Dates:	01/07/1919 - 05/07/1919	Rain dates:	-
People delivering:	500	People reached:	700 - 1000
% of participants from Local Board	100%		
Promotion:	We will promote the event through our school notices, assemblies, newsletters home, emails home, posters in local shops and around the school and in the local paper. We will advertise it on our website and facebook page. We can also promote the event through community noticeboards.		

Community benefits

Identified need:

Our local community have indicated by their positive feedback from past festivals, that they want us to continue to enhance our students learning by enabling them to showcase their artistic talents, in a supportive environment, to their peers and whanau. Members of the local community are willing to share their skills that the students would otherwise not be exposed to, so that the community as a whole will benefit. The festival will encourage students to do their best, be enthusiastic and apply themselves as well as learn important life skills. This will enhance other learning environments within the school.

Identified community outcomes:

We engage as much of the local community as we can in the preparation and execution of the event. The community feels included. Whanau will benefit from students being engaged in their school life in general. This is achieved as a result of their commitment to this event and the role they play to make it successful. Students feel proud of their achievements. Students will benefit as they learn new skills in varied areas that they can take into the outside world as they move on from school. Local artists get to share their skills with students and get exposure within the local community. We will gain more communication and contact with our local community in a positive manner which is only going to enhance the schools future. We look forward to further positive feedback from the Papakura community.

Alignment with local board priorities:

Provides for local cultural and arts experiences in the Papakura local board area.

The PHS Arts Festival, 'Past, Present and Future' 2019 will run for one week. Our focus for this years Arts Festival is around forming and bringing together the community, with a focus on the 40th Anniversary of our Whare being built and how it has influenced the school community. Arts based activities at lunchtimes and evenings for students and whanau to take part in and engage will encompass this focus. Local Artists in Residence will offer students and the wider community opportunities to share knowledge through workshops. We will have an art auction of the students art. Art, drama, dance and music will be showcased. We will engage the local community in as many aspects of our festival as we can.

Collaborating organisation/individual	Role
Not identified	

Demographics

Māori outcomes:

Māori involvement in the design/concept

We are a predominantly Maori school and local community. We will be calling on local maori to share their culture and heritage to facilitate this event. Our students will benefit greatly from exposure to Maori traditions and skills. Our theme will focus on the 40th Anniversary of the building of the Whare and its meaning in our school culture. This will be reflected in the items delivered at each evening event and through lunchtime workshops and Artists in Residence. The local marae members will be invited to participate and be involved in the entire event. We have a strong affiliation with our local iwi.

Accessible to people with disabilities

Yes - We have ramps on the entrance to our hall where the activities will take place. We have seating space for wheelchair visitors and other disabled attendees.

Target ethnic groups:

All/everyone

Promoting SmokeFree:

We are a smokefree school and no-one will be allowed to smoke on the premises. We will make sure this is adhered to. There will be no 'smoking' area made available for anyone. There are smokefree signs around the school and we will put this symbol on our posters promoting the event.

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$3972.00

Requesting grant for: Artists in residence, Costumes, Music expenses and Promo and Publicity.

If part funded, how would you make up the difference:

We would reduce the number of Artists in Residence to 2 and maybe only have two lunchtime workshops instead. We would have to try and reduce the costs of costumes and music a little but as this event is a totally new theme we need expenditure on items that we have not purchased before in each of these areas. Everything else is a set amount and cannot be reduced so we would have to try and find funding elsewhere if necessary to be able to fulfill our wish to put on an amazing event.

Cost of participation: Tickets for entry to evening performances: \$10 adults and students. \$5 Under 5's

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,183.46	\$1,462.6	\$2,507.25	\$1,500

Expenditure item	Amount
Artists in Residence x 4 @ \$500 (only two were used last year as we had last minute cancellations)	\$2,000
Promo and Publicity	\$58.4
Stage and seating	\$2,507.25
Music	\$904.8
Lighting Hireage/setup	\$640
Art materials	\$613.47
Costumes and props	\$1,009.54
Catering Internal	\$200
Gazebos for rain protection x 2	\$250

Income description	Amount
Sale of Art based on 2018	\$71.3
Ticket sales based on 2018 (\$10 adults, \$5 students. Under 5's free)	\$1,391.3

Other funding sources	Amount	Current Status
Grassroots Trust	\$2,507.25	Pending

Donated materials	Amount
Not identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
Not identified		\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1814-221	Papakura High School Arts Festival 2018 2017/2018 Papakura Local Grant, Round 2 - Acquitted	Approved \$2,800.00
LG1714-216	Kahurangi Ki Uta 2016/2017 Papakura Local Grant, Round Two - Acquitted	Approved \$5,000.00
LG1714-216	Kahurangi Ki Uta 2016/2017 Papakura Local Grant, Round Two - Acquitted	Approved \$5,000.00
LG1714-201	Papakura High School Arts Festival 2017 2016/2017 Papakura Local Grant, Round Two - Acquitted	Approved \$3,000.00
CCS17_2_123	Papakura High School Arts Festival 2017 Creative Communities Scheme 2017_2 - South Committee 17_2	Approved \$1,986.06
LG1614-201	Papakura High School Arts Festival 2016 2015/2016 Papakura Local Grant, Round Two - Acquitted	Approved \$1,964.00
CCS16_2_111	Papakura High School Arts Festival 2016 Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$870.14
CCS15_2_195	Youth Art Exhibition Creative Communities Scheme 2015_2 - South Assessment Committee Round 2 2015	Declined \$0.00
CCS15_2_079	Papakura High School Arts Festival Week 2015 Creative Communities Scheme 2015_2 - South Assessment Committee Round 2 2015	Approved \$2,000.00
PA15-2010	Papakura High School Arts Festival Week 2015 Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,330.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

The Rising Foundation Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Programme Coordinator operating costs

Location:	Papakura High School, Willis Rd Papakura		
Summary:	This grant we are requesting is to cover part wages for our full time Programme Coordinator based at Papakura High School. TRF deliver a mentor/leadership programme for Year 9 to Year 13 students throughout their five year High School journey. By supporting our Programme Coordinator in her work, you will be contributing to her influence which is a catalyst for the transformation of the lives of the young people in her care. Our students in turn have a positive influence on their broader family and community. So with this grant you are enabling our students to have a stable, reliable, positive and inspiring adult to walk alongside them during the most turbulent and developmentally important five years of their lives.		
Dates:	11/06/2019 - 16/07/2019	Rain dates:	-
People delivering:	One full time Programme Coordinator at Papakura High School	People reached:	32 students currently in TRF at Papakura High School
% of participants from Local Board	100%		
Promotion:			

Community benefits

Identified need:

Local Intermediate and High Schools have expressed the need for a programme to work with young people from challenging social or economic backgrounds. These students have been identified as having leadership ability and needing support with their integration to the High School setting. Many such students do not reach their full potential or achieve identify as their best selves in life. We engage with referred young people and equip them to be confident, productive and capable members of society. Papakura High School and all the schools we work with agree that we provide a unique and invaluable service. We are also introducing workplace preparation and driver's training programmes in response to the expressed needs of our community.

Identified community outcomes:

1. Our students benefit from being part of The Rising Foundation because they are encouraged to excel in life and in academic achievement. They benefit from having the backing of a professional and qualified team who know how to deal with the complex issues of adolescence. Our students form deep friendships and supportive relationships, they learn to be honest with themselves and with others and they are equipped with a psycho-social framework for healthy decision making. They learn values and principles that help them become enthusiastic and capable leaders who manage themselves well. They benefit from enjoying world class adventure experiences that

reinforce their learning each term. Our students also learn practical skills like CV Preparation and Driving that equip them for their next steps and workplace matching that helps them attain their career goals.

2. Our students' families and schools benefit because our students are more polite, respectful, responsible, caring, grateful, collaborative and cooperative. Our students choose to avoid using violence, abusing substances and resorting to self-harm or suicide.

3. Our communities benefit because every year 20-30 of our students graduate and all go into; full time work, tertiary education or trade training. That's great for the community.

Alignment with local board priorities:

Support communities to achieve their goals and aspirations.

The goal of our programme is to raise the personal, relational, educational and professional trajectories of our programme participants. We have done this successfully in the lives of 1400+ students over the ten years we have been in operation. While small, we believe that the 'ripple effect' of the lives we help transform, has and will affect lasting and inter-generational change in the communities we serve. In the specific case of our Papakura High School project, we have seen that our group has been a stabilising and inspirational influence on the school, as it has gone through a time of major transformation. Our students regularly gain positions of leadership and this will continue as they leave us ready to take places of community influence during their adult lives.

Collaborating organisation/individual	Role
Therapeutic Storytelling Intervention (TSI)	Collaborate with TSI International in the use of their GEM journey programme which helps young people find their identity and direction in life.
Skills Org NZ and Workchoice NZ	Advice and practical support for our ongoing initiatives.
Blue Light Drivers Licence Programme	Programme content and mentoring in setting up our Driver's Training course.
Counties Manukau Sport	Advice and Local network introductions.
Manukau Beautification Charitable Trust	TRF provide volunteers and time for community projects.
TRF Whanau and Alumni	Volunteer time and resources to assist on camps and excursions
Kiwi Harvest	Regular food donations that help those in need among TRF students and their families.

Demographics

Māori outcomes:

Accessible to people with disabilities No -

Target ethnic groups: All/everyone

Promoting SmokeFree: We promote substance free living and actively reinforce the smoke free and substances free message promoted through the schools we serve.

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	20%	80%	%	%	%	%

Financial information

Amount requested: \$5000.00

Requesting grant for: Your grant will help contribute towards the programme delivery at Papakura High School. On-going costs include remuneration for our Programme Coordinator.

If part funded, how would you make up the difference:

As we receive no government funding, any shortfall will be covered by grant applications to other local boards or philanthropic trusts. As this is a local project we would prefer if funding can come from the community that benefits from our programme.

Cost of participation: NA

Total expenditure	Total income	Other grants approved	Applicant contribution
\$55,166.8	\$0	\$0	\$10,000

Expenditure item	Amount
Full time wages @ \$26.52250 p/h	\$55,166.8

Income description	Amount
Not identified	\$0.00

Other funding sources	Amount	Current Status
Not identified	\$0.00	

Donated materials	Amount
Not identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
	192	\$3,945.6

Funding history

Application ID	Project title	Decision Allocation
LG1913-220	Programme Coordinator operating costs	Undecided \$0.00

	2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - SME assessment completed	
LG1910-208	Programme Coordinator operating costs 2018/2019 Manurewa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1903-208	Programme Coordinator operating costs 2018/2019 Franklin Local Grants, Round Two - Submitted	Undecided \$0.00
LG1914-118	Programme Coordinator operating costs 2018/2019 Papakura Local Grant, Round One - Acquitted	Approved \$2,500.00
LG1913-103	Programme Coordinator Operating Costs 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1803-205	Programme Coordinator Operating Costs 2017/2018 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1814-215	Programme Coordinator Operating Costs 2017/2018 Papakura Local Grant, Round 2 - Acquitted	Approved \$1,000.00
LG1810-220	Programme Coordinator Operating Costs 2017/2018 Manurewa Local Grants, Round Two - Declined	Declined \$0.00
LG1814-112	Programme Coordinator Operating Costs 2017/2018 Papakura Local Grant, Round 1 - Declined	Declined \$0.00
LG1810-119	Programme Coordinator Operating Costs 2017/2018 Manurewa Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1813-133	Programme Coordinator Operating Costs 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - SME assessment completed	Declined \$0.00
LG1803-118	Programme Coordinator Operating Costs 2017/2018 Franklin Local Grants, Round One - Declined	Declined \$0.00
QR1609-425	Sports equipment 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Declined	Declined \$0.00
QR1610-310	New sports equipment 2015/2016 Manurewa Quick Response, Round Three - Declined	Declined \$0.00
QR1610-112	Sports equipment 2015/2016 Manurewa Quick Response, Round One - Acquitted	Approved \$718.00
FN15-2025	Programme costs Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Withdrawn	Withdrawn \$0.00
PA15-2007	Website maintenance Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,360.00

Boot It Papakura

Legal status:	Limited Liability Company	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Boot It Papakura Community Sessions

Location:	Central Park and/or Papakura High		
Summary:	Community Boot Camp sessions. Ideally run on a monthly basis but if there is the demand for more frequent sessions we will meet them. This project will be ongoing if the demand is there taking a break in December and January as we see regular attendance drop off over this time.		
Dates:	15/06/2019 - 30/11/2019	Rain dates:	-
People delivering:	3	People reached:	We plan to cater to up to 50 people per session
% of participants from Local Board	100%		
Promotion:	We would run a facebook marketing campaign. We have found this to be the most effective way with our current campaign showing over 60 people signing up for a free trial in just 4 weeks. We may also do a flyer drop although have found these less effective in the past.		

Community benefits

Identified need:

With a large number of people classed as obese in south Auckland, particularly for the Maori and Polynesian demographic, we saw that there needed to be a fun accessible option for all fitness levels. We currently run regular Boot Camp sessions 6 times per week with 29 clients signed up so there is definitely a need, however we want to stop finance being a barrier for people.

Identified community outcomes:

To have a greater number of people invested in their health and well being in our community. We would also love to see relationships formed between people in Papakura which goes beyond boot camp and into their day to day life.

Alignment with local board priorities:

Enable people to participate, celebrate and contribute to their local community.

Although it will also contribute to a thriving, vibrant and safe town center and make sure that parks sport and recreation facilities are well used, we see boot camps as a vehicle to help build relationships and unity within the local community that may not happen otherwise. Meeting like minded people within our community brings a greater compassion and understanding for those around us and, in turn, has a flow on effect into community investment, local economy, working bees, sports teams and support for local initiatives.

Collaborating organisation/individual	Role
Not identified	

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> Although not Maori specific they are part of our target group, so we do anticipate a number of Maori attending.
Accessible to people with disabilities	Yes - Depending on the severity and physical restrictions we are happy to tailor exercises to meet each clients need, as long as it does not endanger them or those around them.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	As it is health and fitness focused there will be a nutritional and health aspect offered as part of the program which will include the impact smoking has on our health.

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$2976.00**

Requesting grant for: The gear needed to deliver a high quality program to groups of up to 50

If part funded, how would you make up the difference:

We would have to run it to cater for a smaller number of people and/or charge a fee to attend although that would defeat the purpose of running the sessions to overcome the financial barrier.

Cost of participation: \$0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,976	\$0	\$0	\$98

Expenditure item	Amount
https://www.nzboxer.com/gloves-mitts/nz-boxer-bag-mitts-black.html	\$590
https://www.nzboxer.com/focus-pads/leg-body/nz-boxer-curved-kick-shield.html	\$1,450
https://www.torpedo7.co.nz/products/0I09ENN11/title/circuband-powerband	\$440
https://www.kmart.co.nz/product/8kg-kettle-bell/833328?gclid=CjwKCAiA767jBRBqEiwAGdAOr7hqefGxrDkq49dxnEIIAEPnfrME89M2ZfVuowINrFk3aJZkShVDDhoCnYcQAvD_BwE&gclsrc=aw.ds	\$100
Facebook Advertising Campaign (approx. \$44 weekly)	\$396

Income description	Amount
Not identified	\$0.00

Other funding sources	Amount	Current Status
Not identified	\$0.00	

Donated materials	Amount
Not identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
	5 per session	\$123.3

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Auckland Secondary Schools Heads Association

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: College Sport Auckland Events and Competitions - Pulman Park

Location:	Pulman Park, Papakura		
Summary:	Sports events or competitions of different sports (Volleyball, Kilikiti, Basketball, Ki-O Rahi, Road Racing, Tag Football) to be held at Pulman Park to minimise the travel time and costs for South Auckland Secondary Schools		
Dates:	01/08/2019 - 13/12/2019	Rain dates:	-
People delivering:	7	People reached:	4000
% of participants from Local Board	100%		
Promotion:	College Sport Website, App and Social Media channels, NSO/RSO websites Directly to our 110 sanctioned Secondary Schools across Greater Auckland and 55,000 students		

Community benefits

Identified need:

Feedback from school debrief meetings of the sports have indicated that South Auckland and Counties-Manukau schools struggle to enter teams for venues that are too far across Auckland with the cost factor and travel times being the main barriers to participation.

Running more events and sports at Pulman Park will reduce and negate this barrier.

Identified community outcomes:

A quality local facility (Pulman Park) is being used on a regular basis to run College Sport events and competitions.

Changing the venue for some sports to Pulman Park will encourage increased entries from South Auckland and Counties-Manukau Secondary Schools into our events and competitions.

More Counties-Manukau Secondary School students are active resulting in better well being.

Alignment with local board priorities:

Ensure that Papakura's parks, sports and recreation facilities are well used.

College Sport Auckland would like to increase it's booking of Pulman Park in Papakura for a number of it's 38 sports events or seasons as it appreciates the quality facility and services the park provides.

Using Pulman Park also allows ease of travel time for a lot of our South Auckland Secondary Schools which is often a main barrier to participation for the likes of these schools as travel to other big stadiums (eg. Trust Stadium - Waitakere) across other parts of Auckland is prohibitive.

Collaborating organisation/individual	Role
Tag Football - Tag NZ	Organise and run the referees and provide equipment
Volleyball - Schools	Provide referees and officials
Road Race - Pakuranga Athletics Club	Organisation of the course and provide equipment
Basketball - ABSL and Schools	Provide venues, referees and officials
Ki O Rahi - He Oranga Poutama	Organise and run the referees and provide equipment

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> Because we are targeting an increase in Secondary School entries from the Counties-Manukau region for our sport event/competitions at Pulman Park, an increase in Maori participation should naturally be a product of this as well.
Accessible to people with disabilities	Yes - Pulman Park is an accessible venue
Target ethnic groups:	All/everyone
Promoting SmokeFree:	As these are Secondary School events/competitions, students cannot smoke as part of their school rules. We provide rubbish bags and take rubbish away or pay for rubbish recycling bins
Zero waste minimisation	Yes - bins will be provided at the event and/or rubbish bags given to each school to take away

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
50%	50%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	60%	40%	%	%	%	%

Financial information

Amount requested:	\$18280.00
Requesting grant for:	Venue hire for our sports events/competitions at Pulman Park, Papakura from August-December 2019
If part funded, how would you make up the difference:	Some of these events/competitions would have to be moved to another location within Greater Auckland (more likely to be West Auckland or North Shore)
Cost of participation:	Entry Fee between \$60-300 per event/team to cover First Aid, Referees, Volunteer Expenses, Waste Management, Venue Hire and in some cases external provider costs

Total expenditure	Total income	Other grants approved	Applicant contribution
\$18,280	\$40,000	\$0	\$5,000

Expenditure item	Amount
Venue hire - cost dependent on indoor/outdoor, no. of fields	\$18,280

Income description	Amount
Entry fee per team or individual depending on the sport, ranging from \$70-\$300 per team	\$40,000

Other funding sources	Amount	Current Status
Not identified	\$0.00	

Donated materials	Amount
N/A	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
300	56	\$7,315.8

Funding history

Application ID	Project title	Decision Allocation
	Round - Stage	
<i>No previous funding history</i>		

Papakura Business Association

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: MATARIKI FLAGS

Location:	Great South Road, Papakura		
Summary:	Schools will be asked to design a Matariki Flag to go into a competition to be selected and then turned into Flags to be hung in the Great South Road, Papakura		
Dates:	03/06/2019 - 31/07/2019	Rain dates:	-
People delivering:	5	People reached:	Thousands
% of participants from Local Board	100%		
Promotion:	In all our correspondence for this event, facebook, website, newsletters and to all schools.		

Community benefits

Identified need:

There are lots of local events happening for Matariki in town and these flags - done by our local schools and local school children will add to the festivities that are happening. They also dress the town in celebration of this event.

Identified community outcomes:

School children having the opportunity to do a project for Matariki
 Local School children and budding artists can be part of this
 Flags will be judged and then winners pictures will be turned into flags
 These will be hung in town during Matariki and help celebrate and highlight the events and local events happening in town

Alignment with local board priorities:

Provides for local cultural and arts experiences in the Papakura local board area.

This will involve our local schools and artists to create a Matariki Flag to be made into a hanging Flag to be hung during Matariki in Papakura Town Centre and thus supporting local schools, local artists and local culture with this event to celebrate Maori and our Matariki Stars.

Collaborating organisation/individual	Role
Frontier Engineering	Putting up and taking down of Flags

Demographics

Māori outcomes: *Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)*
Celebrating their event of Matariki - their new year celebration

Accessible to people with disabilities Yes - Will be able to see the flags flying in Great South Road Papakura

Target ethnic groups: All/everyone

Promoting SmokeFree: Not applicable for this project

Zero waste minimisation Not applicable for this project

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$4949.00**

Requesting grant for: Co ordination of the total project with the local schools with the artwork and then producing the artwork into flags
Putting the flags up throughout the Great South Road

If part funded, how would you make up the difference:

We would just use up last years flags and put them up and down at a cost of \$2400.00 and the PBA would pay for TMP at \$1275.00 and pay the contractor for the work done at \$2500.00

Cost of participation: No Fee

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10,199	\$0	\$0	\$5,250

Expenditure item	Amount
Co Ordination of total project from start to end	\$2,500
To put up and take down Matariki Flags	\$2,400
TMP costs	\$1,350
Matariki Flags to be produced	\$3,949

Income description	Amount
not applicable	\$0

Other funding sources	Amount	Current Status
not applicable	\$0.00	

Donated materials	Amount
Not applicable	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
Not identified		\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1914-211	Hanging of the Anzac Day Flags 2018/2019 Papakura Small Grants, Round Two - Project in progress	Approved \$2,000.00
LG1914-117	Kereru Sculpture for Town Centre Square 2018/2019 Papakura Local Grant, Round One - Deferred	Undecided \$0.00
LG1914-116	Creative Mural for Papakura Town Centre 2018/2019 Papakura Local Grant, Round One - Acquitted	Approved \$2,500.00
NCE1914-002	Papakura STREETFEST 2018/2019 Non-Contestable Events - Papakura - Project in progress	Approved \$30,000.00
QR1914-114	CHRISTMAS LIGHTS IN THE TOWN CENTRE SQUARE MAIN TREE 2018/2019 Papakura Small Grants, Round One - Project in progress	Approved \$935.00
LG1814-211	ALL BLACK FRENCH TOUR EVENTS IN PAKAKURA 2017/2018 Papakura Local Grant, Round 2 - Acquitted	Approved \$2,000.00
LG1814-204	MATARIKI FLAGS in Papakura Town Centre 2017/2018 Papakura Local Grant, Round 2 - Acquitted	Approved \$1,800.00
QR1814-212	ANZAC DAY FLAG INSTALL AND TAKE DOWN 2017/2018 Papakura Quick Response, Round Two - Acquitted	Approved \$2,000.00
NCE1814-002	Proud Papakura Proud Street Festival Event 2017/2018 Events - Papakura - Acquitted	Approved \$30,000.00
LG1814-111	CHRISTMAS LIGHTS ON THE VILLAGE GREEN IN PAKAKURA TOWN CENTRE 2017/2018 Papakura Local Grant, Round 1 - Acquitted	Approved \$3,000.00
QR1814-113	PROUD PAKAKURA PROUD FLAGS 2017/2018 Papakura Quick Response, Round One - Acquitted	Approved \$1,900.00
LG1714-229	Lions Tour Jerseys hung throughout the Town 2016/2017 Papakura Local Grant, Round Two - Acquitted	Approved \$1,000.00
LG1714-219	Install and Take Down of Christmas Flags and Decorations 2016/2017 Papakura Local Grant, Round Two - Acquitted	Approved \$2,500.00
QR1714-422	Marketview Reporting 2016/2017 Papakura Quick Response, Round Four - Acquitted	Approved \$1,500.00
QR1714-411	Matariki Flags in Papakura Town Centre 2016/2017 Papakura Quick Response, Round Four - Acquitted	Approved \$2,000.00
QR1714-305	INSTALL WORLD MASTERS GAME BUNTING IN PAKAKURA TOWN CENTRE 2016/2017 Papakura Quick Response, Round Three - Acquitted	Approved \$2,000.00
LG1714-114	Installation and removal of Christmas flags, decorations and Santas for Papakura 2016 2016/2017 Papakura Local Grant, Round One - Acquitted	Approved \$2,500.00
LG1714-104	Install and Take Down of Anzac Day Flags for Papakura 2016/2017 Papakura Local Grant, Round One - Acquitted	Approved \$2,000.00
LG1714-101	Festive lighting for Papakura Clock Tower 2016/2017 Papakura Local Grant, Round One - Acquitted	Approved \$2,000.00
QR1614-501	CCTV Camera 2015/2016 Papakura Quick Response, Round Five - Acquitted	Approved \$1,500.00

QR1614-205	BID expansion Feasibility Study 2015/2016 Papakura Quick Response, Round Two - Acquitted	Approved \$1,000.00
LG1614-120	Coloured uplighting for the town centre court 2015/2016 Papakura Local Grants, Round One - Acquitted	Approved \$2,000.00
PA15-2003	Anzac Day Flag Implementation Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,900.00

The Congregational Christian Church of Samoa in New Zealand Takanini Trust Board

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: FEASIBILITY STUDY FOR THE building of COMMUNITY HALL in Takanini

Location:	13 Maru Road Takanini		
Summary:	The Church is required to have a Feasibility study completed before it can apply for Funding from Foundation North to renovate/remodel the existing building to provide a community hall to service the needs of Takanini. This grant will help support the funding of the feasibility study.		
Dates:	03/06/2019 - 12/07/2019	Rain dates:	-
People delivering:	CCCS Takanini Trust Board and members of our wider Samoan community who have offered their services and time.	People reached:	1000
% of participants from Local Board	1000%		
Promotion:	Through the church networks , surrounding schools and local iwi, early childhood centres,		

Community benefits

Identified need:

Through word of mouth and also from our experience of looking for somewhere to temporarily have our services while we were waiting for clearance from the council whether we can still hold our services in our current chapel while works are currently progressing on-site.

Identified community outcomes:

The Feasibility Study will help us provide the evidence that we will need to support our vision on why we want a Community Hub in Takanini.

Attaining a Feasibility Study that will outline our main community outcome for a community center which will show that our main objective being: creating a close-knit Community, where safety, accessibility and informational are the main focus.

We are wanting a Community Hub where we are open to the public - our location is very accessible to public transport, we are next to the Takanini Train Station and Great South Road is only 100m up the road, where there is a bus stop.- Due to the foot traffic we receive weekly on our street, it will benefit the community if our doors were open to use the bathroom facilities and if they need directions, or shelter while waiting for their second means of transport.

Alignment with local board priorities:

Increase numbers of visitors who contribute to the local economy.

Having the facilities to foster socialization, helping the disadvantaged by providing facilities for the community. With the new housing developments in and around Takanini, our community has rapidly grown over the past years. Our current community facilities are always booked out and facilities are out-dated. Given that we have the property and ability to contribute to our growing community/local economy now would be the best time to get involved, it will not only benefit our Takanini community but also our neighbouring communities who may need the facilities eg. Alfriston, Papakura, Conifer Grove etc.

Collaborating organisation/individual	Role
Samoan advisory church	Support
Aulani Movement	Support
Local Samoan churches	Support

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> by including the surrounding Maori youth in the social activities that our youth are planning to host and allowing the use of the hall by Maori groups for cultural activities e.g weaving, kapa haka practice.
Accessible to people with disabilities	Yes - requirements by the council will be abided by in the resource consent.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Smoking is prohibited in all church buildings and the site is a smoke free zone.
Zero waste minimisation	Yes, for events we will make sure we set up a waste management plan and that whoever hires is fully aware of the Zero Waste Tolerance.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	100%	100%	10%	%	100%	%

Financial information

Amount requested: **\$5000.00**

Requesting grant for: CONSULTANCY FEES

If part funded, how would you make up the difference:

We will then fundraise for the amount applied, whilst applying for grants elsewhere.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$35,000	\$0	\$30,000	\$15,000

Expenditure item	Amount
Feasibility Study	\$35,000

Income description	Amount
Not identified	\$0.00

Other funding sources	Amount	Current Status
Lottery Commissions	\$30,000	Pending

Donated materials	Amount
Not identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
30hours	30hours	\$1,233

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Karaka Lakes Christmas Lights

Legal status:	Incorporated Society	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Karaka Lakes Christmas Lights

Location:	20 Cornwall Place, Karaka Lakes		
Summary:	<p>More than 100 residents decorate their homes with elaborate Christmas lights for the enjoyment of visitors from near and far</p> <p>The house at 20 Cornwall Place puts on a Christmas light and sound show where the thousands of Christmas lights dance to the music with visitors enjoying the view from the pathways and roads. This activity has a resource consent. A traffic plan is required to help guide the thousands of visitors that come to look at all the lights, and the show.</p>		
Focus specific:	Event producer/contractor/3rd party: Traffic Management New Zealand		
Dates:	01/12/2019 - 24/12/2019	Rain dates:	-
People delivering:	5	People reached:	10,000+
% of participants from Local Board	100%		
Promotion:			

Community benefits

Identified need:

There is a need for this project because Christmas can bring a lot of stress and heartache to many families, especially in the South Auckland. Families can come and enjoy the lights and show without it costing them any money at all, its a time for giving and it would be great to show people that we have the support from Papakura District Council.

Identified community outcomes:

Happier families at a stressful time.

Bringing people in from near and far to stay with families in South Auckland therefore bringing in possible revenue.

Alignment with local board priorities:

Increase numbers of visitors who contribute to the local economy.

Offers a Christmas experience to young and old free of charge, bringing people together talking to their neighbours and enjoying each other's company.

Christmas spirit

Puts Papakura/Karaka on the map as people have come from as far south as South Island and as far north as Kaitaia.

People come and stay with family and see beautiful South Auckland.

Collaborating organisation/individual	Role
NZ Maori Wardens	Helping with the traffic management
NZ Bloodstock	Allowing residents to park during the last week
TMNZ - Traffic management company	Providing traffic management

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - Specific help with vehicles being able to park close to 20 Cornwall Place so there is no need to leave the vehicle if disabled.

Target ethnic groups: All/everyone

Promoting SmokeFree: The organizers will clean up the streets each day to ensure there is no rubbish left

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$5000.00

Requesting grant for: Traffic management

If part funded, how would you make up the difference:

Sell LED wands to children to play with during the show

We also like to give a koha to Maori Wardens for all their help during the period e.g. \$2000

Cost of participation: No - free event

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,000	\$0	\$0	\$2,500

Expenditure item	Amount
Traffic management	\$5,000

Income description	Amount
Not identified	\$0.00

Other funding sources	Amount	Current Status
Not identified	\$0.00	

Donated materials	Amount
Not identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
Not identified		\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1603-218	Karaka lakes Christmas lights display 2015/2016 Franklin Quick Response, Round Two - Declined	Declined \$0.00
LESF25	Karaka Lakes Christmas Lights 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00

Auckland Basketball Services Limited

Legal status:	Incorporated Society, Charitable Trust, Limited Liability Company	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Papakura School Coaching

Location:	Papakura Local Board		
Summary:	We will be running 45 minute coaching sessions in schools, during P.E. or after school, at lunchtime or before school depending on what suits the school. The program follows the Basketball NZ Kiwi Hoops guidelines and helps children develop in a fun environment at their own pace. Although this project does not specifically target Maori the sport is very popular with young Maori. We are looking to run at least 4 sessions per child to help them get good skills and confidence to start the sport.		
Dates:	04/06/2019 - 23/08/2019	Rain dates:	-
People delivering:	3	People reached:	1500
% of participants from Local Board	100%		
Promotion:	Flyers, posters and on our facebook page and website.		

Community benefits

Identified need:

We have thousands of children not getting access to basketball but who want to play, there are 100,000 across Auckland and over 4000 in Papakura (combining the 2011 Young People's Survey and 2016 Education Counts), this is also reflected in what we are seeing on the ground with more requests for new clubs - we have added 16 in the last year - referees and programs filling up as quickly as we can establish them.

Identified community outcomes:

Helping people, lead active, healthy and connected lives.
 Enabling people to celebrate, participate in and contribute to their local community.
 Parks, sports and recreation facilities are well used.
 Supporting communities to achieve their goals and aspirations.
 Growing Junior Participation and Helping Children Develop Healthy Activity Habits

Alignment with local board priorities:

Ensure that Papakura's parks, sports and recreation facilities are well used.

The program involves coaching in schools and helping young people access the skills and confidence they need to start the sport. We then connect them to indoor and outdoor programs in

the Papakura Community to give easy and local access to sport and help bring local communities together. We need funding support to get into local schools and increase local community capacity and volunteers to support the local children. We have set up 16 new clubs in the last year in Auckland and are keen to support more clubs being established, many of them are started in schools. This helps more children get access to the sport.

Collaborating organisation/individual	Role
Not identified	

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - We are used to including all children including those with disabilities into the program.

Target ethnic groups: All/everyone

Promoting SmokeFree: We encourage healthy habits on all of our programs.

Zero waste minimisation No.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	70%	30%	%	%	%	%

Financial information

Amount requested: **\$5000.00**

Requesting grant for: We are asking for funding for coaches to go into schools in the Papakura area.

If part funded, how would you make up the difference:

We would need \$2500 for the project to proceed but can scale the school work to match the funding.

Cost of participation: No.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$15,000	\$0	\$0	\$10,000

Expenditure item	Amount
Coaching 250 hours at \$20 / hr June, July, to Aug 23rd	\$5,000
Administration and Equipment	\$5,000
Development and Promotion	\$5,000

Income description	Amount
Not identified	\$0.00

Other funding sources	Amount	Current Status
Not identified	\$0.00	
Donated materials	Amount	
Not identified	\$0.00	

Total number volunteer hours	Total number specialised volunteer hours	Amount
Not identified		\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-223	West Auckland Junior Development Program 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
LG1909-246	Mangere-Otahuhu Junior Development Program 2018/2019 Māngere-Otāhuhu Local Grants, Round Two - Submitted	Undecided \$0.00
LG1920-210	Waitemata Junior and Community Participation Program 2018/2019 Waitematā Local Grants, Round Two - Submitted	Undecided \$0.00
LG1907-301	Howick Junior Development Program 2018/2019 Howick Local Grants, Round Three - Submitted	Undecided \$0.00
LG1913-211	Otara-Papatoetoe Junior Development Program 2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Submitted	Undecided \$0.00
LG1912-204	Orakei Basketball Junior Development Program 2018/2019 Ōrākei Local Grants, Round Two - Submitted	Undecided \$0.00
LG1911-118	Junior Development in Maungakiekie-Tamaki 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Project in progress	Approved \$4,000.00
LG1910-129	Manurewa Maori Youth Development Program 2018/2019 Manurewa Local Grants, Round One - Declined	Declined \$0.00
LG1814-231	Junior Coaching in Papakura Schools 2017/2018 Papakura Local Grant, Round 2 - Acquitted	Approved \$1,000.00
LG1811-331	Junior Development in Maungakiekie-Tamaki 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Declined \$0.00
LG1801-233	Junior and Youth Development In Albert-Eden 2017/2018 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
LG1820-216	Growing Youth and Community Basketball in the CBD 2017/2018 Waitematā Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG1813-219	Coaching Basketball to Juniors in Otara-Papatoetoe Schools 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG1805-203	Henderson-Massey Indoor Junior Basketball Programs to Grow Junior Participation 2017/2018 Henderson-Massey Local Grants, Round Two - Acquitted	Approved \$1,500.00
LG1807-311	Howick Indoor Junior Basketball Programs to Grow Junior Participation 2017/2018 Howick Local Grants, Round Three - Acquitted	Approved \$3,000.00
LG1814-101	Providing Community Programs at the Bruce Pulman Park Centre 2017/2018 Papakura Local Grant, Round 1 - Declined	Declined \$0.00
LG1812-110	Community Development in Panmure Orakei Area 2017/2018 Ōrākei Local Grants, Round One - Acquitted	Approved \$5,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

South Auckland Performing Arts Competition Society Incorporated

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: SAPACS Performing Arts Festival 2019

Location:	Hawkins Theatre, 13 Ray Small Drive, Papakura, Franklin Baptist Hall, 128-142 Victoria Street West, Pukekohe, The Salvation Army Centre, 3 Tobin Street, Pukekohe. Only part of the festival takes place within the Papakura Local Board, however all venues and costs for the festival as a whole are included as it would be too difficult to split them up.		
Summary:	The Annual Performing Arts Festival Offers ten varieties of art forms, which take place across several venues in Auckland Council Region. Over 2,000 items are presented and it will attract 750-800 competitors in individual, duo and group items.		
Dates:	05/07/2019 - 11/08/2019	Rain dates:	-
People delivering:	The Committee has 12 to 14 members who are involved in some way in running the project. We have up to a dozen additional helpers at festival time.	People reached:	On average we have 800 participants in the festival and 2,500 viewers/audience members
% of participants from Local Board		50%	
Promotion:	Our website and Facebook page between them have thousands of visits per year (up to 15,000 hits per year on the website). The 1800+ SAPACS database is emailed several times a year to remind them of the festival dates - both closing dates for entries and dates that events are on. Every now and then the local paper will do an article about the festival and publish photos of competitors. We have banners, posters and sign boards used at the various venues - including a weatherproof outdoor sign that can be viewed from the street.		

Community benefits

Identified need:

The festival was started 55 years ago by a group of people who felt that South Auckland should have its own performing arts festival. Auckland, the North Shore and West Auckland were all holding their own events. Although the Society has changed over the years, the festival remains as vibrant as ever. It has evolved over the years to meet the changing needs of its participants, the teachers and the extended families.

Identified community outcomes:

Our project benefits the community by providing access for young people interested in the arts. This can lead participants to take up an art-form, which they might not have known was available locally. The festival provides a supportive atmosphere for young people to learn and grow. It gives confidence, by increasing their experience performing before an audience, exposing them to the joys and sorrows of winning and losing, seeing other competitors perform and reading the critique of qualified Adjudicators. This festival also provides more experienced performers an opportunity to participate in Nomination Classes of their chosen art-form. The winners of the Nomination Classes are eligible to participate in the National Young Performers Award and compete with others across New Zealand(organised by PACANZ).

Alignment with local board priorities:

Provides for local cultural and arts experiences in the Papakura local board area.

Our project benefits the community by providing access for young people interested in the arts. This can lead participants to take up an art-form, which they might not have known was available locally. The festival provides a supportive atmosphere for young people to learn and grow. It gives confidence, by increasing their experience performing before an audience, exposing them to the joys and sorrows of winning and losing, seeing other competitors perform and reading the critique of qualified Adjudicators. This festival also provides more experienced performers an opportunity to participate in Nomination Classes of their chosen art-form. The winners of the Nomination Classes are eligible to participate in the National Young Performers Award and compete with others across New Zealand(organised by PACANZ).

Collaborating organisation/individual	Role
Volunteers	Every year we have people volunteering to assist with the running of the festival on the days of each competition
PACANZ	WE work under the auspices of PACANZ as they are our parent body

Demographics

Māori outcomes:**Accessible to people with disabilities** Yes -**Target ethnic groups:** All/everyone**Promoting SmokeFree:** The Festival is a smoke-free event. It encourages young people to take up and dedicate time to healthy activities in the performing arts.**Zero waste minimisation** We encourage participants and audience members to place their rubbish or waste in the bins on premises, and provide separate recycling bins to sort paper, cans, glass and general rubbish.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	57%	40%	3%	%	%	%

Financial information**Amount requested:** \$11116.00**Requesting grant for:** Venue Hire - Hawkins Theatre, Papakura**If part funded, how would you make up the difference:**

we would endeavour to reduce costs in regards to trophies, engraving and prizes awarded to participant. In the worst case we will have to run at a loss and reorganize the 2020 festival in order to obtain cheaper venues etc.....

Cost of participation: This Festival has a budget of \$55,000 to \$60,000 to run each year. Therefore, there must be a charge to participants and we have a website entry system to maintain which costs us part of the competitor's entry fee. The judges alone cost in excess of \$10,000. We have performing arts levies etc (see breakdown below). There is a minimal door charge for the audience (\$5)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$57,671	\$43,408	\$17,534	\$0

Expenditure item	Amount
Hawkins Theatre - 13 Days,	\$11,116
Salvation Army Centre	\$2,700
Franklin Baptisi Church	\$735
Adjudicator Fees	\$4,459
Adjudicator Accomodation	\$3,276
Adjudicator Travel	\$2,202
Administration Expenses	\$2,000

Catering	\$3,628
Computer & Website	\$595
Cash Prizes	\$9,050
Online Booking System	\$3,479
PACANZ Sub, Entry Levy, APRA Fees	\$3,872
Permits, Fees, Licences & Subscription	\$51
Piano Tuning	\$1,510
Postage, Freight, Courier & P.O Box Fees	\$1,183
Sashes, Rossetts, Ribbons & Medals	\$2,680
Stationary	\$47
Trophies & Engraving	\$1,698
Audit Fee	\$690
Wages	\$2,700

Income description	Amount
Festival Passes	\$7,342
Donations/Sponsorships	\$7,465
Friends of the Society	\$1,142
Memberships	\$6
Entry Fees	\$18,606
Registration fees	\$3,982
Advertising	\$780
Registration Fees - Online Booking System	\$3,472
Raffle Sales	\$613

Other funding sources	Amount	Current Status
Creative Communities Grant Application	\$14,099	Pending
Franklin Communities Grant Application	\$3,435	Pending

Donated materials	Amount
Not identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
Not identified		\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1903-211	SAPACS performing Arts Festival 2019 2018/2019 Franklin Local Grants, Round Two - Submitted	Undecided \$0.00
LG1814-229	SAPACS Performing Arts Festival 2018 2017/2018 Papakura Local Grant, Round 2 - Acquitted	Approved \$3,000.00
QR1803-324	SAPACS Performing Arts Festival 2018 2017/2018 Franklin Quick Response, Round Three - Declined	Declined \$0.00
CCS18_2_187	SAPACS Arts Festival 2018 Creative Communities Scheme 18_2 - South 18_2	Approved \$8,000.00
LG1714-226	SAPACS Arts Festival 2017 - at Hawkins Theatre 2016/2017 Papakura Local Grant, Round Two - Acquitted	Approved \$4,000.00
CCS17_2_196	SAPACS Arts Festival 2017 Creative Communities Scheme 2017_2 - Regional Committee 17_2	Approved \$7,500.00
QR1703-315	SAPACS Arts Festival 2017 2016/2017 Franklin Quick Response, Round Three - Acquitted	Approved \$2,000.00
CCS16_2_058	SAPACS Arts Festival 2016 Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$13,051.32
CCS15_2_259	SAPACS Arts Festival 2015 Creative Communities Scheme 2015_2 - Acquitted	Approved \$12,799.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Kids Safe With Dogs

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Kids Safe With Dogs

Location:	Individual schools where the education programme is carried out		
Summary:	Working with schools and teachers we deliver age appropriate education programmes on school premises to approximately 30 pupils at a time. We start with Three Golden Rules and then, depending on the age of the children we discuss different scenarios which help the children to develop empathy by using "how would you feel if...". We created Jelly and our other cartoon characters to make the programmes more relatable for children and make it easier for them to remember what the programmes teach.		
Dates:	22/07/2019 - 20/12/2019	Rain dates:	-
People delivering:	8	People reached:	1400
% of participants from Local Board	100%		
Promotion:	We promote on Social Media that we have received funding from the Local Board. We then contact local schools letting them know that funding has come through and organise with them to go in and deliver the course. We encourage the schools to put it into their newsletter what they are doing so that it get parents and caregivers talking. We will also be approaching the local news papers to see if they would be interested in doing a feature on it. The logo from the board is put on our Social Media and website. Every programme has a photograph taken which has the local board logo on and a thank you is put up on our Facebook page.		

Community benefits

Identified need:

Over the past 10 years there have been almost 24,000 reported dog bites on children under the age of 14 that require medical attention. That equates to 20% of the overall dog bites reported in NZ per annum. From research overseas it has shown that the best way to reduce dog bites is through education. In 2014 The Animals & Society Institute (MI USA) stated - "Varied kinds of studies strongly suggest that the most effective way to decrease dog aggression in general may be simply to educate people"

Identified community outcomes:

By educating children and teachers on how to behave around dogs and understanding why dogs behave the way they do; we can assist in reducing the number of dog bites or incidents that may occur. Through our programs we can teach children how to stay safe around dogs. This will bring down the number of dog bites and help to ensure less incidents occur in the future.

Alignment with local board priorities:

Contribute to a thriving, vibrant and safe town centre.

By educating the children and teachers in our community we are actively contributing to areas such as growing community spirit and engagement, safer communities, teaching children empathy by getting them to recognise animals as sentinel beings, helping children to learn and teach other family members. The programme also offers support and assistance to teachers to allow them to have more confidence and understanding when they are taking the children out of school grounds, into public areas where they may encounter dogs

Collaborating organisation/individual	Role
Not identified	

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - As well as having an instructor in Auckland who is able to sign for the deaf, all our programmes are designed to educate all ages and abilities. We can adapt the programme to ensure it is suitable for the applicable abilities of each group.

Target ethnic groups: All/everyone

Promoting SmokeFree:

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: \$4887.00

Requesting grant for: Printing of material and paying instructors/administrators

If part funded, how would you make up the difference:

We would make the programme available to as many children as possible with the amount granted.

Cost of participation: We previously have offered our programme for \$5.50 per child with some uptake. We want to give access to the programme to more children so applying for funding to cover the cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,887	\$0	\$0	\$0

Expenditure item	Amount
Printing	\$2,912
Instructors	\$1,375

Admin	\$600
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Income description	Amount
Not applicable	\$0.00

Other funding sources	Amount	Current Status
Not applicable	\$0.00	

Donated materials	Amount
Not applicable	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
Not identified		\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1903-212	Kids Safe With Dogs 2018/2019 Franklin Local Grants, Round Two - Submitted	Undecided \$0.00
LG1919-207	Kids Safe With Dogs 2018/2019 Waitākere Ranges Local Grants, Round Two - Submitted	Undecided \$0.00
LG1914-214	Kids Safe With Dogs 2018/2019 Papakura Local Grant, Round Two - Submitted	Undecided \$0.00
LG1912-211	Kids Safe With Dogs 2018/2019 Ōrākei Local Grants, Round Two - Submitted	Undecided \$0.00
LG1911-322	Kids Safe With Dogs 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1910-222	Kids Safe With Dogs 2018/2019 Manurewa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1909-236	Kids Safe With Dogs 2018/2019 Māngere-Otāhuhu Local Grants, Round Two - Submitted	Undecided \$0.00
LG1907-320	Kids Safe With Dogs 2018/2019 Howick Local Grants, Round Three - SME assessment completed	Undecided \$0.00
LG1920-219	Kids Safe With Dogs 2018/2019 Waitematā Local Grants, Round Two - Submitted	Undecided \$0.00
LG1917-211	Kids Safe With Dogs 2018/2019 Upper Harbour Local Grants, Round Two - Submitted	Undecided \$0.00
LG1908-316	Kids Safe With Dogs 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1906-234	Kids Safe With Dogs 2018/2019 Hibiscus and Bays Local Grants, Round Two - Submitted	Undecided \$0.00
LG1902-217	Kids Safe With Dogs 2018/2019 Devonport-Takapuna Local Grants, Round Two - Submitted	Undecided \$0.00
LG1915-226	Kids Safe With Dogs 2018/2019 Puketepapa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1913-251	Kids Safe With Dogs	Undecided

	2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Submitted	\$0.00
LG1905-104	Kids Safe With Dogs 2018/2019 Henderson-Massey Local Grants, Round One - Project in progress	Approved \$1,000.00
LG1921-122	Kids Safe With Dogs 2018/2019 Whau Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1919-106	Kids Safe With Dogs 2018/2019 Waitākere Ranges Local Grants, Round One - Declined	Declined \$0.00
LG1912-109	Kids Safe With Dogs 2018/2019 Ōrākei Local Grants, Round One - Project in progress	Approved \$2,500.00
LG1915-111	Kids Safe With Dogs 2018/2019 Puketāpapa Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1920-110	Kids Safe With Dogs 2018/2019 Waitemata Local Grants, Round One - Review accountability	Approved \$2,000.00
LG1913-109	Kids Safe With Dogs 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1911-113	Kids Safe With Dogs 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1909-120	Kids Safe With Dogs 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Project in progress	Approved \$5,232.00
LG1908-116	Kids Safe With Dogs 2018/2019 Kaipātiki Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1903-126	Kids Safe With Dogs 2018/2019 Franklin Local Grants, Round One - Declined	Declined \$0.00
LG1902-120	Kids Safe With Dogs 2018/2019 Devonport-Takapuna Local Grants, Round One - Declined	Declined \$0.00
LG1910-115	Kids Safe With Dogs 2018/2019 Manurewa Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1907-125	Kids Safe With Dogs 2018/2019 Howick Local Grants, Round One - Acquitted	Approved \$4,000.00
LG1819-228	Kids Safe With Dogs 2017/2018 Waitākere Ranges Local Grants, Round Two - Review accountability	Approved \$2,000.00
LG1803-223	Kids Safe With Dogs 2017/2018 Franklin Local Grants, Round Two - Acquitted	Approved \$3,876.00
LG1821-229	Kids Safe With Dogs 2017/2018 Whau Local Grants, Round Two - Acquitted	Approved \$500.00
LG1812-228	Kids Safe with Dogs 2017/2018 Ōrākei Local Grants, Round Two - Acquitted	Approved \$2,300.00
LG1814-235	Kids Safe With Dogs 2017/2018 Papakura Local Grant, Round 2 - Acquitted	Approved \$1,000.00
LG1811-341	Kids Safe With Dogs 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Acquitted	Approved \$3,193.00
LG1801-247	Kids Safe With Dogs 2017/2018 Albert-Eden Local Grants, Round Two - Review accountability	Approved \$5,000.00
LG1808-220	Kids Safe With Dogs 2017/2018 Kaipātiki Local Grants, Round Two - Declined	Declined \$0.00
LG1807-218	Kids Safe With Dogs 2017/2018 Howick Local Grants, Round Two - Acquitted	Approved \$6,672.00
LG1810-127	Kids Safe With Dogs - Manurewa 2017/2018 Manurewa Local Grants, Round One - Acquitted	Approved \$1,000.00
LG1817-121	Kids Safe With Dogs - Upper Harbour 2017/2018 Upper Harbour Local Grants, Round One - Declined	Declined \$0.00
LG1809-140	Kids Safe With Dogs - Māngere-Otāhuhu 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$2,000.00

LG1806-158	Kids Safe With Dogs - Hibiscus and Bays 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$1,500.00
LG1813-138	Kids Safe With Dogs - Ōtara-Papatoetoe 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1805-135	Kids Safe With Dogs - Henderson/Massey 2017/2018 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$1,000.00

Well Women Franklin

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Venue Hire and Mobile Phone

Location:	Redhill Community Centre, 163 Dominion Road, Papakura		
Summary:	We use the Redhill Community Centre to hold our weekly Peer Support Meetings, this venue is the best fit for us as it has a purpose built childcare room that we also use while the women are attending the meeting. Our mobile phone operates 24 hours per day 7 days per week and is a vital component of our service, our facilitator works an average of 10 hours per week on our phone support service.		
Dates:	01/06/2019 - 31/05/2020	Rain dates:	-
People delivering:	8	People reached:	80
% of participants from Local Board	100%		
Promotion:	We distribute our brochures to Doctors surgeries, Plunket, Health centres. We post information about our Peer Support Groups on the local facebook pages. We also advertise our services on the Framework monthly newsletter. We attend the Papakura Networking Meeting which is held once per month which enable us to network with other local social services.		

Community benefits

Identified need:

During the early stages of 2017 we noticed a need in Papakura, due to a number of women travelling to Pukekohe from Papakura. In October of that year we offered our first Peer Support Group in Papakura. It began with 5 women and is now at 10 women. We have been very active in the Papakura community to promote our services by attending the monthly Papakura Social Services Networking meeting, meeting with Plunket, GPs, Family Centres. Attending community events such as Street Feast and an Expo held at Papakura Marae. We are now starting to see referrals coming through from a range of services resulting from the relationships we have worked hard to build.

Identified community outcomes:

Helping people lead active, healthy and connected lives - When suffering from mental illness women tend to isolate themselves and their children from whanau and other support networks during a time where the social development of a child is at its most critical. Attending these sessions makes them realise that they are not alone and their feelings are not uncommon. During our Papakura peer support group we offer a free childminding service. This serves a number of purposes, firstly it gives the Mum the ability to focus 100% on herself and her recovery for the 1.5hour session. It also gives the children the opportunity to interact with other children and develop trusting relationships with our childminders, it is not uncommon for this to be the very first time some of these mothers have left their child in the care of someone else. For women where geographical

isolation or transport is an issue and they are not able to attend our groups, we are able to help them feel connected through our 24/7 telephone and text support service.

Alignment with local board priorities:

Support communities to achieve their goals and aspirations.

Often the woman is the backbone of the family and when she is not well, the whole family becomes vulnerable. Without a service such as Well Women Franklin many women suffer from PND & Anxiety alone which in turn increases recovery time and affects the whole family. We are aligned with the objective a healthy Mum is vitally important to a strong and healthy family unit.

By coming to our group, women start on their journey of recovery and take away lessons that they will be able to use throughout their life. Over time, they become empowered to tackle their life head on building resilience and knowledge that any obstacle can be overcome.

Collaborating organisation/individual	Role
Not identified	

Demographics

- Māori outcomes:** *Māori involvement in the design/concept*
We are in regular contact with Papakura Marae to keep them up to date with our services and encourage them to refer into us.
- Accessible to people with disabilities** Yes - Our services are open for any women who needs support.
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** We offer tea and coffee at our Peer Support Meetings in porcelain cups which are washed and reused.

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	100%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	100%	100%	%	%	%

Financial information

Amount requested: **\$2225.00**

Requesting grant for: We are requesting funding for our annual venue hire costs at Redhill Community Centre. Also our annual cost of our mobile phone plan with Vodafone.

If part funded, how would you make up the difference:

If we are not able to achieve this entire level of funding we will need to reduce the level of services that we offer in the community.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,225	\$0	\$90,000	\$0

Expenditure item	Amount
Venue Hire @ \$46 x 40 weeks	\$1,600
Vodafone - Monthly Mobile Plan \$52.16 x 12 months	\$625

Income description	Amount
Not identified	\$0.00

Other funding sources	Amount	Current Status
Lotteries	\$70,000	Approved
Foundation North	\$20,000	Approved

Donated materials	Amount
Not identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
Not identified		\$0.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Bruce Pulman Park Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Signage and Activity Promotion Project

Location:	Pulman Park, 90R Walters Rd, Takanini		
Summary:	<p>This project will allow Pulman Park to have better signage across the park - directing our visitors to the right area of the park for their activity. Highlighting all the different facilities we have at Pulman Park.</p> <p>The noticeboards will give the Park the opportunity to show visitors what we have available on the park through advertising up and coming events at the Park and in the wider community.</p>		
Dates:	15/06/2019 - 15/07/2019	Rain dates:	-
People delivering:	3-4	People reached:	700,000+
% of participants from Local Board	60%		
Promotion:	For the community noticeboards we will be contacting local park users and the community to offer space on our noticeboards. We will also promote the fact we have nice new directional signage at the Park to assist with traffic management and safer roads.		

Community benefits

Identified need:

Visitors of the Park often struggle to find their way around the park to the various facilities. It will also help with traffic flow across the park with new directional signage. With the external community noticeboards it will allow us to advertise what future activities are happening on the Park and the wider community and encourage more involvement and participation.

Identified community outcomes:

To increase the park users and help with getting the community more active. To increase the membership of our user groups on the Park. To increase the enjoyment of our growing and diverse population to be able to use the Park and find out what activities and sports competitions are on including the many free activities we offer.

Alignment with local board priorities:

Ensure that Papakura's parks, sports and recreation facilities are well used.

This project will allow Pulman Park to have better signage and promotion of activities and sport across the park - ensuring the local community/visitors know what facilities we have on the park and what sports are on offer. Up and coming events and activities for the community will be advertised on large external noticeboards. Better traffic management and flow around the Park with users

better finding their way to their activities. For example, Saturday mornings on the Park sees increased amount of traffic moving around the park.

Collaborating organisation/individual	Role
Not identified	

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - The community noticeboards and signage will be able to be seen and read by everyone

Target ethnic groups: All/everyone

Promoting SmokeFree: We can add Smokefree logos to our signage and community noticeboards

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$6387.00

Requesting grant for: The cost of purchasing and installing signage on the Park and purchasing of Community Noticeboards

If part funded, how would you make up the difference:

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,387	\$0	\$0	\$0

Expenditure item	Amount
Design & installation of signage	\$3,195
Community Noticeboards - External	\$3,192

Income description	Amount
Not identified	\$0.00

Other funding sources	Amount	Current Status
Not identified	\$0.00	

Donated materials	Amount
Not identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
Not identified		\$0.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous funding history</i>		

GATEWAY COMMUNITY TRUST

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Impact Fitness

Location:	26a Wood Street, Papakura		
Summary:	Through our program "Impact Fitness: Health & Fitness" offer our programs that include events based training, accountability food plans and cardio training to the wider Papakura community. Mobilizing our community to live healthy and thriving lives through our fitness programme. Our fitness program is event based that helps young and old complete goals that they set at the beginning of training.		
Dates:	02/04/2019 - 23/11/2019	Rain dates:	-
People delivering:	4	People reached:	60
% of participants from Local Board	25%		
Promotion:	<p>We advertise through the following platforms:</p> <ul style="list-style-type: none"> - Social Media such as instagram, facebook community pages, through our The Gate public pages, community meetings, word of mouth, through community events such as the Fun Runs. - We will display our banners while training, so using flags on the side of road and displayed on our fitwear. 		

Community benefits

Identified need:

In the past three years that Impact Fitness has been established our outcomes have been:

- 30+ have participated in Monday, Tuesday and Saturday trainings
- 19 people participated in completing the Rotorua Marathon
- Helping people overcome mental health and challenges
- 2 people completing full marathons
- 2 people moving from completing 10km to 21kms
- 15 people completed weight loss challenge and kept weight off
- Youth and Children participating in training and completing fun runs, 10kms and 21km.

We see that our program has been successful in helping people to achieve fitness and health as individuals and as families. We see that the more we offer this to the wider community an increase in number and goals being met benefits the community.

Identified community outcomes:

- Offer a affordable and consistent program for all ages and all diversities
- Help people live healthy and thriving lives through fitness
- Helping tackle mental health

- Helping people complete fitness goals and weight loss. Including healthy lifestyles.

Alignment with local board priorities:

Support communities to achieve their goals and aspirations.

Through our fitness classes and events based training our community members are getting alongside whanau to better themselves to become healthy and thriving.

Collaborating organisation/individual	Role
Not identified	

Demographics

Māori outcomes:

Accessible to people with disabilities No -

Target ethnic groups: All/everyone

Promoting SmokeFree: Our facility is smokefree and we communicate to our participants that our training sessions are to be smoke free.

Zero waste minimisation We do not use rubbish during sessions

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$5000.00

Requesting grant for: Equipment for our programme

If part funded, how would you make up the difference:

Attendance fee will need to increase

Cost of participation: \$40 annual fee

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,441.89	\$1,200	\$0	\$500

Expenditure item	Amount
Equipment Purchase- For all fitness training	\$2,609.13
Advertising/ Promotion and Marketing Flags	\$854.5
Venue Hire	\$1,978.26

Income description	Amount
Registrations @ \$40 per person, 30 people.	\$1,200

Other funding sources	Amount	Current Status
Not identified	\$0.00	

Donated materials	Amount
Not identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
Not identified		\$0.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1814-103	Link Festival 2017/2018 Papakura Local Grant, Round 1 - Acquitted	Approved \$3,500.00
QR1814-111	StoryTellers NZ: High School Public Speak Contest 2017/2018 Papakura Quick Response, Round One - Acquitted	Approved \$2,000.00
QR1714-301	Hopewalk 2018 2016/2017 Papakura Quick Response, Round Three - Acquitted	Approved \$1,990.00

Te Kohanga reo o Pukeroihi

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Matariki te Tipua

Location:	Te Kohanga Reo o Pukeroihi, 44a Beach Road, Pahurehure, Papakura. 2110		
Summary:	<p>Matariki te tipua, is a physical and interactive event for under 5 year olds, to explore their senses through activities that mirror Matariki practices and celebrations.</p> <p>Each Matariki star will have an activity, story, and a treasure to take home, such as Hiwa I te Rangi; is the wishing star, will look at the power to dream and make wishes, then the mokopuna will build a kite to take home and play with some of the resourced kites as well.</p> <p>Using the each star to build a strong narrative to enhance the celebrations of Matariki and more so enable our mokopuna to have an unique Maori experience of Matariki.</p>		
Focus specific:	Event producer/contractor/3rd party:		
Dates:	05/07/2019 - 05/07/2019	Rain dates:	05/07/2019 - 05/07/2019
People delivering:	12	People reached:	200
% of participants from Local Board	100%		
Promotion:	Invitations to our networks of the event Social Media post Emails		

Community benefits

Identified need:

Matariki is a annual event which celebrates Maori New year therefore, this is the responsibility of Te Kohanga reo o Pukeroihi to maintain and educate future generations on the importance of celebrating Matariki. As a Kohanga we have also noticed that Papakura has a lacking event for pre-schoolers to celebrate Matariki annually

Identified community outcomes:

Whanaungatanga; building new relationships with whanau of Papakura,
 Showcase our understanding of who we are, using Re Reo Maori
 Allow our mokopuna (preschoolers), to explore and celebrate with their families.
 Strengthen our networks within Papakura area.
 And ultimately encourage an event that could become a yearly event for Papakura community to be actively apart of.

Alignment with local board priorities:

Enable people to participate, celebrate and contribute to their local community.

Matariki is annual Maori New Year celebration, we are one of five kohanga reo in Papakura, we are using Matariki as a driving force to invite Papakura's Early Childhood centres to come and participate and celebrate Matariki. The celebration will conclude a diversity range of Maori focused activities which mirror the importance of Matariki.

The activities will be reflective of each star of Matariki, therefore the community will have exposure to cultural histories and practices, and achieve a small taonga as an outcome, to remind the participants the value of Matariki to Maori. The activities will include kite making, planting, food kebabs, flax flowers/fishes, screen-printing, and collaborations with local Maori organisations.

Ultimately we are pursuing this event to build new and strengthen the relationship we have within our Papakura Community.

Collaborating organisation/individual	Role
Plunket	Health
Te Kaha o Rangatahi	Health
Papakura Marae	Health/Whanau
Krissy Bishop	Zero Waste
Purapura Kuaka?	Kohanga Reo o Papakura

Demographics

Māori outcomes:	<i>Māori led - either a Māori organisation that is applying or Māori directed (came about as a request from Māori).</i> Maori Led outcome; will be delivered by our organisation Te Kohanga reo o Pukeroihi; we will showcase Te Reo, matauranga maori, Maori activities and learning with a high physical and interactive focus for our under 5 year olds
Accessible to people with disabilities	Yes - Our venue is disability friendly, has wheelchair access ramp and toilets available for use. Our value that anyone is given equal opportunities regardless of disability
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Te Kohanga Reo o Pukeroihi are smoke-free organisation, this is practiced as paramount. Our collaborating networks will have smoke-free services available for whanau
Zero waste minimisation	Yes, we will promote parakore-zero-waste using 3 bins service (green/yellow/red) to encourage whanau to use the bins.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
50%	20%	10%	20%	%	10%	%

Financial information

Amount requested: **\$5000.00**

Requesting grant for: Hireage of the Building
 Facilitators fee
 Marketing/Advertising Costs
 Administration
 Administration
 Supplementary Food
 Resources

If part funded, how would you make up the difference:

If only partial of funding was meet, we would reach to our whanau of our organisation to gain extra support and would have evaluate how to meet all our outcome efficiently.

Cost of participation: No cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,800	\$0	\$0	\$1,900

Expenditure item	Amount
Venue Hire	\$1,000
Facilators fees	\$1,200
Administration	\$1,000
Advertising/Marketing	\$600

Income description	Amount
Not identified	\$0.00

Other funding sources	Amount	Current Status
Not identified	\$0.00	

Donated materials	Amount
Resources (Educational)	\$500
Resources (Natural)	\$200
Catering Food	\$1,200

Total number volunteer hours	Total number specialised volunteer hours	Amount
Not identified		\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1614-116	Nga Mokopuna Kapa Haka Uniforms 2015/2016 Papakura Local Grants, Round One - Declined	Declined \$0.00

Rosehill College

Legal status:	School	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Rosehill College 50th Anniversary Celebration

Location:	Rosehill College Sports Centre, 5 Edinburgh Ave, Papakura		
Summary:	This is a celebration of 50 years of Rosehill College being open for instruction.		
Focus specific:	Event producer/contractor/3rd party: Lime & Soda		
Dates:	07/02/2020 - 08/02/2020	Rain dates:	-
People delivering:	18	People reached:	10,000
% of participants from Local Board	100%		
Promotion:	Through social media, billboards around the community, advertising in the college newsletter, website and local newspapers, contacting past students via email.		

Community benefits

Identified need:

The College believes that it is important to mark the 50th anniversary by bringing the community together to celebrate an important event in Papakura's history.

Identified community outcomes:

This will bring past students and staff back together enabling them to reconnect with each other. It will show our pride in Papakura.

The community will gain knowledge and exposure to our dynamic education facility and therefore Papakura.

Alignment with local board priorities:

Increase numbers of visitors who contribute to the local economy.

People attending the function from out of Auckland will require accommodation, taxi services and places to eat. As the event will be held at the College in Papakura the greater number of people will choose to stay locally.

Collaborating organisation/individual	Role
Not identified	

Demographics

Māori outcomes:

Accessible to people with disabilities	Yes - The Sports Centre is accessible for people with disabilities and there is a lift to the second story as well as a disabled bathroom on the ground floor.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	The College is a smoke free premises by law. This will be advised to those attending.
Zero waste minimisation	Caterers will be providing finger food and all glasses and crockery will be washable.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	5%	95%	%	%	%

Financial information

Amount requested: **\$7863.00**

Requesting grant for: Temporary carpeting for the wooden floor of the Sports Centre

If part funded, how would you make up the difference:

The celebration would still go ahead but it would be significantly downsized as we would not be able to use the Sports Centre as carpet tiles are essential to protect the floor of the venue used by the wider community.

Cost of participation: Tickets \$40 each

Total expenditure	Total income	Other grants approved	Applicant contribution
\$100,671.86	\$40,000	\$7,000	\$5,950

Expenditure item	Amount
Carpet tiles	\$5,423.51
Portaloos	\$2,440
Bar leaners & stools	\$3,300
Styling	\$4,426
AV & event lighting	\$9,482.35
Catering	\$25,000
Photographer	\$550
Management fee	\$5,950
Anniversary Book	\$20,000
Security	\$1,600

Website design & management	\$1,000
Gift Bags	\$20,000
Liquor Licence	\$1,500

Income description	Amount
1000 tickets @ \$40 each	\$40,000

Other funding sources	Amount	Current Status
Potential Sponsorship	\$7,000	Pending

Donated materials	Amount
Not identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
1,000	1,000	\$20,550

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1614-510	Mau Rakau 2015/2016 Papakura Quick Response, Round Five - Declined	Declined \$0.00
QR1614-510	Mau Rakau 2015/2016 Papakura Quick Response, Round Five - Declined	Declined \$0.00
LG1614-208	Rosehill College musical production of 'Annie' 2015/2016 Papakura Local Grant, Round Two - Accountability overdue	Approved \$2,000.00

Life Education Trust Counties Manukau

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Life Education programme delivery at schools in Papakura LB area

Location:	in the grounds of Papakura Intermediate & Opaheke School		
Summary:	<p>-Life Education teaches 85% of primary and intermediate schools/250,000 children nationally annually.</p> <p>-We capture children's imaginations using technology that shows them the magnificence of the human body, how their brain it functions, and what its needs are.</p> <p>-We understand that mental health is critical for children growing up and work to help them feel comfortable with their identity, where they fit in, and where they belong. In this area we cover identity self-worth, resilience, peer pressure, the effects of bullying, and being aware of others.</p> <p>-Your support of the work we do will mean, in time, generations of healthy, young New Zealanders will be able to be the best people they can possibly be.</p>		
Dates:	04/06/2019 - 27/09/2019	Rain dates:	-
People delivering:	2	People reached:	475 children aged 5-13
% of participants from Local Board	100%		
Promotion:	<p>Continual & positive communication is vital between Life Education & schools. We have a thorough marketing programme that builds relationships with schools we haven't visited before or it has been a while to help reintroduce us into their teaching schedule. All our educators are also in regular contact with schools they have taught in the past year & are scheduled to teach in again. The way we teach our programme changed from having set lessons to being completely planned to suit the school's needs & be integrated with their topic of inquiry thus all schools are sent new information followed by meetings to explain in more detail how we are best suiting their needs.</p>		

Community benefits

Identified need:

NZ Health Survey 2016/2017

Nearly 100,000 children aged 2-14s (12.3%) were obese. This has increased by 8.4% since 2006/2007.

Children living in the most socio-economically deprived neighbourhoods were 2.5 times as likely to be obese as children living in the least deprived neighbourhoods, after adjusting for age, sex and ethnic differences.

We have the ability to help reverse these trends in our Papakura community by nurturing good everyday habits that grow into healthy lifeskills that are maintained & shared with extended family for years to come and create positive cycles.

Identified community outcomes:

Our sessions contribute greatly towards our Papakura community achieving their goals & aspirations by:

- 1) providing workbooks that students can take home & share their awareness & knowledge on key health & nutrition areas with their families that include follow-up activities to help cement positive changes that can be made
- 2) offering a parent session at every school we visit so further in-depth questions can be asked & practical tips given eg meal plans, seasonal/cheaper eating, how to recycle more in the home, cyber-safety
- 3) being pro-active in improved attitudes towards healthier behaviours - giving many examples to students & parents about free & easy activities they can do together to increase their participation in sport, leisure & recreation activities = less time sitting down on technology & increased family time
- 4) being asked to take part in major community events to promote & engage every culture in the community to know & believe everyone many different skills & knowledge that they can share to encourage a more inclusive community

and specifically our students being:

- PROUD of their identity
- EMPOWERED to make healthy choices
- CONNECTED & engaged with the world
- CURIOUS & have inquiring minds
- RESPECTFUL of themselves, others & the environment

Alignment with local board priorities:

Support communities to achieve their goals and aspirations.

We teach the young people in our Papakura community through our health & well-being programme how to increase & maintain their confidence through making positive mind & body health choices. These will give them the right skill-sets to enable them to have the highest self-esteem/self-worth & values to enable them to achieve personal, career & community aspirations.

Children report more experiences of bullying behaviour than students from other countries & NZ has the highest rate of youth suicide in the OECD.

Through research, speaking with many facilitators in our community & teachers from local schools, we know there are high levels of child obesity in our area which when combined with low socio-

economic areas, equates to many children believing they are not good enough & they will not have the resources to achieve what they want to when they leave school.

We want to continually empower them at every age & stage we visit their schools on an annual basis to make positive health & life choices & live life to the fullest & banish these beliefs.

We have a rich & diverse Papakura community with the ethnicity of the students we teach being:

- 43% - Maori
- 28% - NZ Euro
- 16% - Pacific Island
- 10% - Asian
- 2% - MELLA
- 1% - International

To support our Maori & Pacifica students & ensure their language & culture is shared, celebrated & learnt by all, we want to continue & expand our resources that are created in Te Reo, Tongan & Samoan & pro-actively use them on a daily basis, especially to name feelings, key phrases to help communicate how you feel, food & nutrition, the body's systems & community/the environment. This is to create a strong & connected community in our classrooms that feeds to our wider community/the student's whanau.

Our aim is for our growing students to be positive role-models in their community, know who they are & want to be & promote connected communities, simply, be the change in our Papakura community.

Collaborating organisation/individual	Role
Garden To Table 'Empower'	a joint venture between Life Education & GTT. A comprehensive & sustainable programme to help tackle child obesity through: teaching about balanced diets, meal planning & understanding their body's nutrient needs - GTT turns it into action by growing, harvesting & cooking fresh fruit & vegetables in the school's grounds.
Dove Self-Esteem Project	our educators provide training to school teachers in our area re their student's healthy development & to avoid valuing themselves & others on the basis of appearance

Demographics

Māori outcomes:	<i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i> As an inclusive organisation we use Te Reo words throughout our lessons in handouts, digital means and all our workbooks are available in Te Reo (see attached). With 43% of our students in Papakura identifying as Maori, it is paramount to us that Te Reo is highlighted & used in our classes. Our teachers continually update their resources via their on-going training & personal development.
Accessible to people with disabilities	Yes - We are thrilled to visit every school we are invited to with many having students with a variety of learning & physical disabilities. We ensure that every student is included by offering sensory appropriate resources for the

visually & hearing-impaired students. We can hire a mobile wheelchair lift to ensure all our students can access our mobile classrooms at the same time.

We are currently fundraising for our own mobile wheelchair lift as this will prove more cost effective than hiring.

Target ethnic groups: All/everyone

Promoting SmokeFree: 'Substances' is one of the five core subjects we teach to intermediate students. We discuss & roleplay the decision-making processes they may come across & go through when seeing their friends & peers smoke or they are offered a variety of substances to smoke. We talk about the effects smoking has on your brain, body, finances & making decisions. A Pull Apart Torso - full medical school teaching standards (with 28 parts) is used to illustrate points.

Latest research is used from all health sectors in our lessons.

We are the largest external programme provider working in schools and are proud of the positive trend in the reduced rate of binge drinking, smoking, bullying and marijuana use amongst NZ youth.

Zero waste minimisation Many of our lessons talk about reduce, re-use & recycle and the ways individuals & the community can work together to improve the environmental health of the Papakura Local Board community

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
9%	91%	%	%	%	%	%

Financial information

Amount requested: **\$6137.00**

Requesting grant for: For the delivery of our preventative health message programme which encompasses the running costs of the mobile classroom, educational resources, insurances, salary & professional development of the teachers.

If part funded, how would you make up the difference:

We are committed to teaching in the listed Papakura schools & we are in no doubt that more invites to teach in Papakura LB area schools in this funding period will come in after this application has been processed thus all our fundraising efforts will go towards ensuring we uphold our promise to deliver.

WE HAVE ONLY PUT IN \$0.00 CONTRIBUTION BECAUSE WE DO NOT KNOW YET HOW MUCH WE NEED TO RAISE

Cost of participation: The cost is \$17.92 per student. We charge schools a nominal fee of \$5 for primary school students age 5 - 11 (receive two lessons)/ \$5 for intermediate students age 11- 13 (receive three lessons)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,512	\$2,375	\$0	\$0

Expenditure item	Amount
Programme Delivery to 475 students	\$8,512

Income description	Amount
475 students x \$5	\$2,375

Other funding sources	Amount	Current Status
Not identified	\$0.00	

Donated materials	Amount
Not identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
Not identified		\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1903-226	Life Education programme delivery at schools in Franklin LB area 2018/2019 Franklin Local Grants, Round Two - Submitted	Undecided \$0.00
LG1909-261	Life Education programme delivery at Mangere-Otahuhu LB schools 2018/2019 Māngere-Otāhuhu Local Grants, Round Two - Submitted	Undecided \$0.00
LG1910-233	Life Education programme delivery at Manurewa LB schools 2018/2019 Manurewa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1907-334	Life Education programme delivery at schools in Howick LB area 2018/2019 Howick Local Grants, Round Three - SME assessment completed	Undecided \$0.00
LG1913-247	LE programme delivery at Papatoetoe Intermediate & Kedgley Intermediate 2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Submitted	Undecided \$0.00
LG1915-222	Life Education programme delivery to Mt Roskill Intermediate 2018/2019 Puketepapa Local Grants, Round Two - Submitted	Undecided \$0.00
QR1914-218	Life Education workbooks to help build a healthier Papakura Community 2018/2019 Papakura Small Grants, Round Two - Project in progress	Approved \$2,000.00
QR1907-134	Life Education workbooks to help build an active Howick Community 2018/2019 Howick Quick Response, Round One - Project in progress	Approved \$3,000.00
QR1913-236	Life Education workbooks to help build a healthier Otara-Papatoetoe Community 2018/2019 Ōtara-Papatoetoe Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1909-237	Workbooks to share & connect health lessons with student's community 2018/2019 Māngere-Ōtāhuhu Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1910-218	Life Education workbooks to help build a healthier Manurewa Community 2018/2019 Manurewa Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1920-239	Workbooks to deliver health messages to students & their community 2018/2019 Waitemata Quick Response, Round Two - Grant not uplifted	Approved \$500.00
LG1907-224	Deliver health & well-being lessons to children of Howick	Withdrawn

	2018/2019 Howick Local Grants, Round Two - Withdrawn	\$0.00
QR1909-123	Life Education workbooks to help deliver lessons 2018/2019 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$2,000.00
QR1913-3-1030	Life Education workbooks to help deliver lessons 2018/2019 Ōtara-Papatoetoe Quick Response, Round One - Acquitted	Approved \$1,000.00
QR1910-116	Life Education workbooks to deliver lessons at St Anne's School 2018/2019 Manurewa Quick Response, Round One - Project in progress	Approved \$1,000.00
LG1914-130	Deliver health & well-being lessons to children of Papakura 2018/2019 Papakura Local Grant, Round One - Project in progress	Approved \$8,000.00
LG1901-166	To deliver health & well-being lessons to Albert-Eden schools 2018/2019 Albert-Eden Local Grants, Round One - SME assessment completed	Declined \$0.00
LG1911-144	Programme delivery of Life Education health & nutrition programme 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Project in progress	Approved \$1,000.00
LG1920-136	Programme delivery of Life Education health & nutrition programme 2018/2019 Waitematā Local Grants, Round One - Declined	Declined \$0.00
LG1913-149	Life Education programme delivery in Otara-Papatoetoe LB area schools 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$1,000.00
LG1915-134	Programme delivery of Life Education health & nutrition programme 2018/2019 Puketāpapa Local Grants, Round One - Declined	Declined \$0.00
LG1909-139	Programme delivery of Life Education's health & nutrition messages 2018/2019 Māngere-Ōtāhuhu Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1910-139	Programme delivery of Life Education's health & nutrition messages 2018/2019 Manurewa Local Grants, Round One - Declined	Declined \$0.00
QR1920-115	Purchase 400 workbooks to share LE health messages with community 2018/2019 Waitematā Quick Response, Round One - Withdrawn	Withdrawn \$0.00
QR1901-04	Purchase 720 workbooks to share LE health messages with community 2018/2019 Albert-Eden Quick Response, Round One - Project in progress	Approved \$100.00
LG1907-104	Programme delivery of Life Education's health & nutrition messages 2018/2019 Howick Local Grants, Round One - Project in progress	Approved \$10,000.00
QR1814-341	To purchase workbooks used to deliver Life Education's programme 2017/2018 Papakura Quick Response, Round Three - Review accountability	Approved \$2,000.00
QR1810-328	Purchase 2,120 workbooks to deliver Life Education's preventative health programme 2017/2018 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1807-231	Purchase laptop for LE teacher who teaches in Howick area 2017/2018 Howick Quick Response, Round Two - Acquitted	Approved \$889.00
QR1813-328	Purchase a laptop for LE teacher who teaches in Otara-Papatoetoe 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Review accountability	Approved \$889.00
QR1809-327	Purchase a laptop for LE teacher who teaches in Mangere-Otahuhu 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Three - Acquitted	Approved \$889.00
LG1803-250	Life Education programme delivery in Franklin Local Board schools 2017/2018 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1814-234	Life Education programme delivery in Papakura LB area schools 2017/2018 Papakura Local Grant, Round 2 - Review accountability	Approved \$2,000.00
QR1803-326	Purchase seven diabetes teaching resource kits to use in lessons 2017/2018 Franklin Quick Response, Round Three - Acquitted	Approved \$730.00
LG1809-252	Programme delivery to three Mangere-Otahuhu LB area schools 2017/2018 Māngere-Ōtāhuhu Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG1807-337	Life Education programme delivery to 7 Howick LB area schools 2017/2018 Howick Local Grants, Round Three - Project in progress	Approved \$10,000.00
LG1813-229	Life Education programme delivery to 12 Otara-Papatoetoe schools 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1815-221	To purchase workbooks relating to our health and nutrition programme 2017/2018 Puketāpapa Local Grants, Round Two - Acquitted	Approved \$2,000.00

QR1820-322	Purchase of Harold puppet & Karpit Kid teaching resource 2017/2018 Waitematā Quick Response, Round Three - Acquitted	Approved \$1,150.00
QR1814-221	Purchase workbooks to help deliver Life Education's preventative health programme 2017/2018 Papakura Quick Response, Round Two - Review accountability	Approved \$2,000.00
QR1807-131	Purchase workbooks to help deliver Life Education's preventative health programme 2017/2018 Howick Quick Response, Round One - Declined	Declined \$0.00
QR1813-200026	A Pull Apart Torso to teach children preventative health messages 2017/2018 Ōtara-Papatoetoe Quick Response, Round Two - Declined	Declined \$0.00
QR1810-212	A Pull Apart Torso to teach children preventative health messages 2017/2018 Manurewa Quick Response, Round Two - Declined	Declined \$0.00
LG1807-226	Life Education programme delivery in Howick LB area schools 2017/2018 Howick Local Grants, Round Two - Acquitted	Approved \$20,000.00
LG1801-140	Delivering Life Education's health & nutrition programme into local schools 2017/2018 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
LG1814-117	Life Education Trust Counties Manukau's programme delivery in local schools 2017/2018 Papakura Local Grant, Round 1 - Review accountability	Approved \$5,000.00
LG1810-128	Life Education Trust Counties Manukau's programme delivery in local schools 2017/2018 Manurewa Local Grants, Round One - Review accountability	Approved \$5,000.00
LG1703-216	Life Education - learning with Harold 2016/2017 Franklin Local Grant, Round Two - Acquitted	Approved \$8,000.00
LG1707-219	Life Education - learning with Harold 2016/2017 Howick Local Grants, Round Two - Acquitted	Approved \$20,000.00
LG1703-105	Life Education - learning with Harold 2016/2017 Franklin Local Grant, Round One - Acquitted	Approved \$9,500.00
LG1611-243	Life Education - learning with Harold Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$4,000.00
LG1607-244	Life Education - learning with Harold 2015/2016 Howick Local Grant, Round Two - Acquitted	Approved \$12,500.00
QR1609-422	Life Education - learning with Harold 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	Approved \$1,433.00
REGCD1614	Life Education - learning with Harold Regional Community Development - Declined	Declined \$0.00
LG1607-112	Life Education - learning with Harold 2015/2016 Howick Local Grants, Round One - Acquitted	Approved \$12,500.00
LG1607-112	Life Education - learning with Harold 2015/2016 Howick Local Grants, Round One - Acquitted	Approved \$12,500.00
LG1609-125	Life Education - learning with Harold 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	Approved \$3,000.00
LG1609-125	Life Education - learning with Harold 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	Approved \$3,000.00
LG1613-126	Life Education - learning with Harold 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1613-126	Life Education - learning with Harold 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1620-27	Life Education - learning with Harold 2015/2016 Waitematā Local Grants, Round One - Acquitted	Approved \$3,500.00
CDC15-1069	Life Education Trust programme Central - Community Group Assistance Fund - Round 2 2014/2015 - Acquitted	Approved \$15,000.00
FN15-2034	Life Education Trust programme Franklin 2015 Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
MA15-2023	Life Education Trust programme delivery costs Manurewa Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00

MO15-2031	Life Education Trust programme delivery costs Mangere and Otahuhu Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
PA15-2028	Life Education Trust programme Papakura 2015 Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$10,000.00
OP15-2025	Life Education Trust programme delivery costs Otara and Papatoetoe Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
HK15-2034	Life Education Trust programme delivery costs Howick Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$25,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Action Education Incorporated

Legal status:	Incorporated Society	Activity focus:	Arts and culture, Community
Conflicts of interest:	None identified		

Project: Spoken Word Youth Workshops

Location:	Papakura High Willis Rd, Papakura, 2110 Rosehill College 5 Edinburgh Ave, Rosehill, Papakura 2113		
Summary:	Our project involves facilitating 12 x two hour, structured Spoken Word Youth Workshops at schools in the Local Board area. There is no cost to the students or the schools. Participation in the workshop will introduce participants to spoken word poetry, have them gain writing and literacy skills, build their confidence and self-esteem through self expression and connection with other young people in a safe environment.		
Dates:	01/06/2019 - 01/06/2020	Rain dates:	-
People delivering:	3	People reached:	300 young people - Workshop sizes vary from 5 students to 20 students depending on the class
% of participants from Local Board	100%		
Promotion:	Through the schools that we are working in		

Community benefits

Identified need:

UNESCO says “Education should be directed to the full development of the human personality and to the strengthening of respect for human-rights and fundamental freedoms. It shall promote understanding, tolerance and friendship among all nations, racial or religious groups and support peace”.

In our ever-changing world young people are struggling. We have the highest youth suicide rate in the developed world .We know that a range of protective factors can enhance a person’s wellbeing and resilience, and reduce their risk of suicide. (Understanding suicide in NZ, MOH).

Research by ColmarBrunton says that young Kiwi’s would like to increase their involvement in the arts (Young Persons Survey, Creative NZ) and; need for our services is demonstrated by the high-level of demand.

Identified community outcomes:

At Action Education we have four overarching community outcomes that drive and guide our youth programmes and activities:

- 1) Young people are actively involved in their own development
- 2) Young people have the means to explore and express identity
- 3) Young people have opportunities to develop and express their inherent creativity
- 4) Young people are safe and free to express their diversity

Alignment with local board priorities:

Provides for local cultural and arts experiences in the Papakura local board area.

Our Spoken word poetry workshops engage future leaders in many topics that proliferate on the internet, and relevant to them.

Poems can range in topics as diverse as the race relations, poverty, or gender politics.

Spoken Word poetry gives young people from every walk of life a VOICE and allows them opportunities to take part in a conversation with their peers. Within a safe environment young people can express and share their own personal viewpoints and stories.

The workshops provide young people an opportunity to try out writing and performing and using creative arts as a way to explore to express themselves. The workshops are often the first experience young people have within this art form and open a door to an extremely supportive community of young writers, artists and poets.

Through shared stories Action Education’s intention is to empower young people to break down stereotypes and isolation.

Collaborating organisation/individual	Role
South Auckland Poets Collective	Assisting with mentoring and facilitation

Demographics

Māori outcomes:	<p><i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i></p> <p>All of our staff and volunteers are trained on the Treaty of Waitangi, and use Maori models of Health such as Te Whare Tapa Wha.</p> <p>Our staff and volunteer team have high representation from Maori.</p> <p>We have just started developing a rangatahi Maori specific programme and through this process we are holding wananga this year with sector leaders, rangatahi Maori and their whanau.</p> <p>We are passionate about supporting young people to voice their unique view points and we embrace diversity.</p> <p>We use Karakia, Waiata, Whakatauki and Powhiri within our programmes where appropriate.</p> <p>We hold core values such as aroha, manaakitanga and kotahitanga throughout all of our programmes</p>
Accessible to people with disabilities	<p>Yes - Our work is mainly held at secondary schools and community centres which are all well equipped to provide access for those with physical disabilities. Upon entry into our programmes we take in account the unique needs of each individual so that we can ensure they are comfortable and can fully participate.</p>
Target ethnic groups:	<p>All/everyone</p>
Promoting SmokeFree:	<p>We have smoke free policy's in place at our work space, and our work mostly takes place in smoke free environments such as community centres and</p>

schools. All of our youth development workers are trained to be able to offer support in smoking cessation.

Zero waste minimisation We encourage dialogue about the environment and how we can care for it

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	30%	70%	%	%	%	%

Financial information

Amount requested: **\$2880.00**

Requesting grant for: We are requesting funding of \$2880 to cover the cost of running 12 Spoken Word Poetry workshops to be held at schools in the Local Board area. Each workshop costs \$240. The workshop is a structured two-hour session for 10 – 30 students that encourages full participation.

There is no cost to the school or students.

If part funded, how would you make up the difference:

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,880	\$0	\$0	\$0

Expenditure item	Amount
Workshops Facilitation X 12 @ \$240 per workshop	\$2,880

Income description	Amount
Not identified	\$0.00

Other funding sources	Amount	Current Status
Not identified	\$0	

Donated materials	Amount
Not identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
Not identified		\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
ASF192023	2019 Waitematā Accommodation Support Fund - Submitted	Undecided \$0.00
LG1912-225	Spoken Word Youth Workshops 2018/2019 Ōrākei Local Grants, Round Two - Submitted	Undecided \$0.00
LG1921-223	Spoken Word Youth Workshops 2018/2019 Whau Local Grants, Round Two - Submitted	Undecided \$0.00
LG1905-232	Spoken Word Youth Workshops 2018/2019 Henderson-Massey Local Grants, Round Two - SME assessment completed	Undecided \$0.00
LG1903-228	Spoken Word Youth Workshops 2018/2019 Franklin Local Grants, Round Two - Submitted	Undecided \$0.00
LG1920-233	Spoken Word Youth Workshops 2018/2019 Waitematā Local Grants, Round Two - SME assessment completed	Undecided \$0.00
LG1911-337	Spoken Word Youth Workshops 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - SME assessment completed	Undecided \$0.00
LG1906-249	Spoke Word Youth Workshops 2018/2019 Hibiscus and Bays Local Grants, Round Two - SME assessment completed	Undecided \$0.00
LG1907-352	Spoken Word Youth Workshops 2018/2019 Howick Local Grants, Round Three - Submitted	Undecided \$0.00
RegPr19_1_00 020	Word the Front Line 2019 Regional Arts and Culture Grant Programme 19_1 Projects - Project in Progress	Approved \$20,830.00
LG1920-121	Positive Youth Development & Community Engagement through the arts 2018/2019 Waitematā Local Grants, Round One - Declined	Declined \$0.00
LG1921-130	Positive Youth Development & Community Engagement through the arts 2018/2019 Whau Local Grants, Round One - Project in progress	Approved \$500.00
LG1909-131	Positive Youth Development & Community Engagement through the arts 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Project in progress	Approved \$4,500.00
LG1910-132	Positive Youth Development & Community Engagement through the arts 2018/2019 Manurewa Local Grants, Round One - Project in progress	Approved \$4,500.00
LG1915-128	Positive Youth Development & Community Engagement through the arts 2018/2019 Puketāpapa Local Grants, Round One - Project in progress	Approved \$2,000.00
QR1920-103	Spoken Word Poetry Workshops 2018/2019 Waitematā Quick Response, Round One - Project in progress	Approved \$1,000.00
LG1801-227	Spoken Word Youth Development Workshops 2017/2018 Albert-Eden Local Grants, Round Two - Project in progress	Approved \$1,505.00
LG1802-236	Spoken Word Youth Development Workshops 2017/2018 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$1,500.00
LG1809-247	Spoken Word Youth Development Workshops 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Declined	Declined \$0.00
ASF1820-016	2018 Waitematā Accommodation Support Fund - Project in progress	Approved \$3,550.00
LG1820-215	Spoken Word Youth Development Workshops 2017/2018 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
LG1808-314	Engaging youth in positive youth development 2017/2018 Kaipātiki Local Grants, Round Three - Project in progress	Approved \$5,000.00
LG1810-224	Youth Development Spoken Word Workshops 2017/2018 Manurewa Local Grants, Round Two - Project in progress	Approved \$2,400.00
LG1813-222	Youth Development Spoken Word Workshops	Approved

	2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Project in progress	\$2,000.00
QR1815-307	Spoken Word Workshops within Schools 2017/2018 Puketāpapa Quick Response, Round Three - Declined	Declined \$0.00
QR1817-215	Spoken Word Workshops in Upper Harbour Schools 2017/2018 Upper Harbour Quick Response, Round Two - Project in progress	Approved \$1,000.00
CCS18_2_225	Stand Up Poetry Events on the North Shore Creative Communities Scheme 18_2 - North 18_2	Approved \$2,980.00
QR1801-331	Enagaging youth in positive youth development 2017/2018 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
QR1801-226	Express yourself (Central) - Engaging young people in creative youth development 2017/2018 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1820-225	Express yourself (central) - Engaging young people in creative youth development 2017/2018 Waitematā Quick Response, Round Two - Withdrawn	Withdrawn \$0.00
QR1802-225	Express yourself (North) - Engaging young people in creative youth development 2017/2018 Devonport-Takapuna Quick Response, Round two - Withdrawn	Withdrawn \$0.00
QR1821-215	Express yourself (west) - Engaging young people in creative youth development 2017/2018 Whau Quick Response, Round Two - Review accountability	Approved \$2,000.00
QR1809-225	Express yourself (South) - Engaging young people in creative youth development 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Withdrawn	Withdrawn \$0.00
QR1806-213	Express yourself (North) - Engaging young people in creative youth development 2017/2018 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1817-109	Express yourself - Engaging young people in creative youth development opportunities 2017/2018 Upper Harbour Quick Response, Round One - Declined	Declined \$0.00
QR1805-219	Express yourself - Engaging young people in creative youth development opportunities 2017/2018 Henderson-Massey Quick Response, Round Two - Review accountability	Approved \$1,000.00
RegAC18_1_00026	WORD The Front Line Secondary School Poetry Competition 2018 Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$10,000.00
LG1809-133	Spoken word poetry workshops in South Auckland schools 2017/2018 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	Approved \$4,000.00
CCS18_1_253	Stand Up Poetry Open Mic Nights Creative Communities Scheme 18_1 - South 18_1	Approved \$5,200.00
QR1806-119	Spoken Word Poetry Workshops at local secondary schools 2017/2018 Hibiscus and Bays Quick Response, Round One - Declined	Declined \$0.00
LG1808-119	Spoken Word Poetry Workshops 2017/2018 Kaipātiki Local Grants, Round One - Review accountability	Approved \$2,000.00
LG1802-137	Spoken Word Poetry Workshops 2017/2018 Devonport-Takapuna Local Grants, Round One - Declined	Declined \$0.00
QR1803-116	Spoken Word Poetry Workshops 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1820-134	Spoken Word Poetry Workshops 2017/2018 Waitematā Local Grants, Round One - Acquitted	Approved \$2,000.00
QR1710-417	Spoken Word Poetry Workshops in Manurewa Local Board Area Schools 2016/2017 Manurewa Quick Response, Round Four - Declined	Declined \$0.00
QR1713-428	Spoken Word Poetry Workshops in Otara-Papatoetoe Local Board area schools 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	Approved \$2,000.00
QR1715-409	Spoken Word Poetry workshops in Puketapapa schools Puketāpapa Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
LG1711-261	Spoken Word Poetry Workshops	Approved

	Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	\$4,000.00
LG1721-236	Spoken Word poetry Workshops in local secondary schools 2016/2017 Whau Local Grants, Round Two - Acquitted	Approved \$1,500.00
QR1705-321	Spoken Word poetry workshops at local secondary schools Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted	Approved \$2,000.00
REGCD17-46	WORD The Front Line Secondary School Poetry Competition 2017 Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1712-210	Spoken Word Poetry workshops in local secondary schools 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1709-207	Spoken Word Poetry Workshops in Mangere Otahuhu local board area schools 2016/2017 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1710-204	Spoken Word Poetry Workshops in Manurewa Local Board Area Schools 2016/2017 Manurewa Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1701-220	Spoken Word Poetry workshops in local secondary schools 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1708-202	Spoken Word Poetry Workshops In the Kaipatiki Local Board area Kaipātiki Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1715-207	Spoken Word Poetry workshops in Puketapapa schools Puketāpapa Quick Response, Round Two, 2016/17 - Review accountability	Approved \$200.00
QR1702-210	Spoken Word Poetry Workshops In the Devonport-Takapuna area Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-212	Spoken Word Poetry Workshops In Hibiscus & Bays area Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1716-209	Spoken Word Poetry Workshops In Rodney Schools Rodney Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1714-207	Spoken Word Poetry Workshops in Papakura Schools 2016/2017 Papakura Quick Response, Round Two - Acquitted	Approved \$1,400.00
17_1_030	Action Education Stand Up Poetry Open Mic Nights Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Approved \$7,500.00
QR1720-112	Spoken Word Poetry workshops in local secondary schools 2016/2017 Waitemātā Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1621-230	Spoken Word Poetry Workshops in the Whau Local Board area 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG1602-229	Spoken Word Poetry workshops in the Devonport-Takapuna Local Board area Devonport-Takapuna Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
QR1608-403	North Shore Spoken Word Poetry Workshop Programme Kaipatiki Quick Response, Round Four, 2015/16 - Declined	Declined \$0.00
LG1613-220	Spoken Word Poetry Workshops 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$4,000.00
QR1613-317	Spoken word poetry workshops in south Auckland schools 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Follow up	Approved \$2,000.00
QR1616-319	Spoken Word Poetry Workshops in Rodney schools Rodney Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
RegAC16_2_104	WORD The Front Line Inter-Secondary School Poetry Competition Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Approved \$10,000.00
CCS16_2_160	Stand Up Poetry (SUP) Open Mic Nights Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$4,500.00
REGCD1626	Spoken Word Poetry Programme Regional Community Development - Declined	Declined \$0.00
QR1601-328	Spoken Word Poetry Workshops 2015/2016 Albert-Eden Quick Response, Round Three - Acquitted	Approved \$2,000.00
LG1608-145	North Shore Spoken Word Poetry Workshop Programme Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00

CDC15-1089	WORD - The Front Line Central - Community Group Assistance Fund - Round 2 2014/2015 - Acquitted	Approved \$3,705.79
MO15-2037	Spoken Word workshops in Mangere Otahuhu area schools and community centres Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$4,000.00
DT15_2015	Spoken Word workshops in Devonport Takapuna area schools Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
WH15_2022	Spoken Word workshops in Whau area schools Whau Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
MA15-2026	Spoken-word workshops in Manurewa area schools Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

South Auckland Choral Society

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Haydn and Hummel

Location:	Crossroads Methodist Church, Broadway, Papakura		
Summary:	The concert programme includes the Missa Cellensis by Joseph Haydn and a Te Deum by Johann Hummel. Michael Bell, our organ accompanist will also contribute an item.		
Dates:	25/08/2019 - 25/08/2019	Rain dates:	-
People delivering:	We have around fifty members	People reached:	We hope to attract at least 100 persons
% of participants from Local Board	85%		
Promotion:	Through social media, through our website and through community news outlets.		

Community benefits

Identified need:

We have been performing concerts in Papakura since 1975 to appreciative audiences. We believe the choir fulfills a community need.

Identified community outcomes:

We hope the choir members enjoy the preparation and presentation of the concert programme.

We hope our audience enjoys the concert.

We hope the performance will be of a standard that will attract others to our future concerts and that potential members will be attracted to join us.

Alignment with local board priorities:

Provides for local cultural and arts experiences in the Papakura local board area.

The Society is a prominent member of the arts community of Papakura. We perform mainly classical choral music in our concerts. The Choir aims to perform to a high standard and to provide an arts experience for our audience at reasonable cost. Due to an oversight we have not received support from the Creative Communities Fund for this concert.

Collaborating organisation/individual	Role
Soloists	
Michael Bell	Organist

Demographics

Māori outcomes:

Accessible to people with disabilities Yes -

Target ethnic groups: All/everyone

Promoting SmokeFree: Not applicable.

Zero waste minimisation No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$4000.00

Requesting grant for: The budget shortfall as listed below.

If part funded, how would you make up the difference:

We will have to seek other funding sources.

Cost of participation: The ticket price will probably be \$25.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,582	\$2,250	\$1,332	\$0

Expenditure item	Amount
Musical Director	\$2,500
Soloists	\$1,600
Practice accompanist	\$1,125
Organist	\$800
Venue	\$300
Other costs	\$1,257

Income description	Amount
Ticket sales (90 tickets at \$25)	\$2,250

Other funding sources	Amount	Current Status
Cyril Merton Trust	\$666	Approved

Papakura Local Board	\$666	Approved
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Donated materials	Amount
Not identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
Not identified		\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1914-111	Musical Director and Accompanist 2019 2018/2019 Papakura Local Grant, Round One - Project in progress	Approved \$2,000.00
CCS18_2_201	Two Concerts Creative Communities Scheme 18_2 - South 18_2	Approved \$4,000.00
QR1814-102	Conductor and Accompanist 2018 2017/2018 Papakura Quick Response, Round One - Acquitted	Approved \$2,000.00
CCS18_1_052	Messiah Creative Communities Scheme 18_1 - South 18_1	Approved \$3,360.00
CCS17_2_113	Two concerts 2017 Creative Communities Scheme 2017_2 - South Committee 17_2	Declined \$0.00
CCS17_1_022	Carmina Burana Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	Approved \$4,653.00
CCS16_2_066	Concerts August and November 2016 Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$3,800.00
CCS16_1_042	St Paul Creative Communities Scheme 2016_1 - Acquitted	Approved \$3,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Papakura Marae Society inc

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Christmas at the Pa

Location:	Papakura Marae - 29 Hunua Road		
Summary:	Christmas at the Paa - Community Christmas Event runs annually for our tamariki and whanau. We focus on our children creating a carnival atmosphere and access to rides, food and gifts that some children would never have the opportunity to experience. Community Kai stalls provider income for families before Christmas, blended with information stalls of various community providers.		
Dates:	10/12/2019 - 10/12/2019	Rain dates:	-
People delivering:	50	People reached:	4000
% of participants from Local Board	100%		
Promotion:	We send out communications to the whole community, facebook, instagram and flyer drops.		

Community benefits

Identified need:

We have successfully held these events for the past 10 years. Each year it continues to grow with numbers attending.

Identified community outcomes:

Whanaungatanga, Manakitanga, Rangitiratanga.

Alignment with local board priorities:

Enable people to participate, celebrate and contribute to their local community.

We will be holding an event in December to include the whole community. Communications are sent out prior to the event to invite all to attend. We have vacant positions for community members who wish to have information booths and many volunteers from the community offer their support.

Collaborating organisation/individual	Role
Not identified	

Demographics

Māori outcomes:

Māori led - either a Māori organisation that is applying or Māori directed (came about as a request from Māori).

Papakura Marae is a Maori led organisation

Accessible to people with disabilities Yes - We welcome people with disabilities and they attend each year, with their caregivers if needed.

Target ethnic groups: All/everyone

Promoting SmokeFree: Our Marae is smoke-free/auahi kore

Zero waste minimisation We encourage waste minimisation. We will work to provide recycling, food scraps and waste bins.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$5000.00

Requesting grant for: Hireage and purchase of supplies to set up and run Christmas at the Pa.

If part funded, how would you make up the difference:

Our project will still continue at full capacity.

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10,132.6	\$0	\$0	\$5,132

Expenditure item	Amount
Supplies and equipmen hire	\$10,132.6

Income description	Amount
Not identified	\$0.00

Other funding sources	Amount	Current Status
Not identified	\$0.00	

Donated materials	Amount
Not identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
150	24	\$3,575.7

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1914-239	Papakura Marae Maori Wardens - Van Purchase 2018/2019 Papakura Local Grant, Round Two - Submitted	Undecided \$0.00
QR1914-219	Papakura Marae Maori Wardens Trainees 2018/2019 Papakura Small Grants, Round Two - Project in progress	Approved \$2,000.00
LG1914-125	Destination Papakura - Te Manaakitanga 2018/2019 Papakura Local Grant, Round One - Project in progress	Approved \$5,000.00
QR1814-330	Whiri Aroha 2017/2018 Papakura Quick Response, Round Three - Project in progress	Approved \$2,000.00
LG1714-227	Whiri Aroha 2016/2017 Papakura Local Grant, Round Two - Accountability overdue	Approved \$3,235.00
CIF-MD17-10	Sprinkler System Installation Marae Development Cultural Initiatives Fund 2017 - Review Accountability	Approved \$150,000.00
QR1614-506	Whiri Aroha 2015/16 2015/2016 Papakura Quick Response, Round Five - Acquitted	Approved \$1,500.00
PA15-2015	Papakura Marae facilities upgrade project (washing machine, dryer, extraction hood, roller door, window replacement) Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Overdue Accountability	Approved \$17,395.00
LPCG_2006	Hands and Feet Beginners South - Local Papakura Community Grants - Round 2 2013/2014 - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

New Foundations Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: BRIDGE (Build Respect Inspires Dreams Goals and Expectations) Programme

Location:	In primary / Intermediate schools in Papakura		
Summary:	<p>Funding for 2 X BRIDGE (Building Respect Inspires Dreams Goals Expectations) programme is individualized to meet the identified needs of the group enabling flexible with the teaching material to meet the specific needs of the group. They are at high risk of expulsion. (Maximum of 6 girls or boys per group).</p> <p>Purpose: The mentoring enables students to change inappropriate behaviour, become motivated towards and understanding the importance of education for their future, setting realistic goals to be achieved, by gaining a healthier view of themselves and developing positive social skills</p> <p>Format: 8 x 1hr group workshops at school. We visit with family/whanau prior to course commencement to seek their signed permission and support.</p>		
Dates:	22/07/2019 - 29/11/2019	Rain dates:	-
People delivering:	3 per programme	People reached:	30 per programme
% of participants from Local Board	100%		
Promotion:			

Community benefits

Identified need:

NFT have been asked to continue facilitating the BRIDGE programmes in 2019 to address the needs of young people that are viewed as “at risk” include Maori and Pasifika youth, as many of the sociological factors of poverty, poor educational and health outcomes, alienation from positive self-identity and unemployment are evident in their lives and families. They are vulnerable to truancy, suspensions/exclusions, gang connections and substance abuse. School exclusions in the area are increasing with more young people from intermediate schools being affected. NFT has an excellent record of turning lives around however our response is dependent on receiving the funding received. Our work helps create a sense of unity that encourages struggling young people and their families.

Identified community outcomes:

We turn a high-risk time into an opportunity for the young person to effect positive change in their lives. Our specialised support reduces truancy, suspensions/exclusions and is proven as students remain in school longer. Short term: positive self-identity; emotional wellbeing; improved school attendance; increased respect for self, others, authority. Medium term: increased academic performance & positive behavioural choices. The cycle of underachievement is broken & social change happens as they set & achieve self-determined goals, changing their mind-set on their

future potential. Long term: intergenerational poverty cycle is broken. The young person achieves educational goals never before achieved in their family resulting in a change of attitude towards education & achievement. Family/whanau are included, supported and involved resulting in home becoming safer. Community is improved as youth crime and destructive behaviour is reduced, enhancing community safety and wellbeing.

NFT monitors school attendance. Improvements in self-esteem and respect are evaluated through assessments at the beginning and end of the programme with a written outcome report for the Principal and Board of Trustees

“There are a lot of mums out there that need the support from New Foundations Trust. They stopped [my] teenager from drug and alcohol addiction and crime.” Student’s mother

Alignment with local board priorities:

Enable people to participate, celebrate and contribute to their local community.

The programme helps the youth identify and use their talents to build self-esteem and confidence, enabling them to believe in themselves, in the value of education and to make a positive difference in their behaviour which leads to better family relationships and safer communities. Long term the intergenerational poverty cycle is broken as educational goals never before achieved in their family are reached.

Through the activities in the programme they are learning about respect and character development. They explore and set future goals and through the mentoring relationship the students learn to trust and treat others with respect.

Collaborating organisation/individual	Role
Papakura Normal school	Provide names of vulnerable students
Opaheke School	Provide names of vulnerable students

Demographics

Māori outcomes:	<p><i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i></p> <p>90% of the young people referred are Maori and research shows for each cohort of Maori students entering Year 9 approximately 60% will leave school before they reach Year 13 (Ministry of Education, 2009a).</p> <p>A lack of engagement with schooling and educational qualifications is connected to low-paid employment; unemployment; benefit dependence and crime and imprisonment (Department of Corrections, 2007). Most concerning statistic of all, is that Maori make up 51% of the prison population despite being 15% of the population and that generally, prison inmates have significantly lower rates of literacy and numeracy than the rest of the adult population (Department of Corrections, 2007; Lashlie, 2003; Walker, 2007)</p> <p>New Foundations Trust programmes have been successful in addressing these issues.</p>
Accessible to people with disabilities	No -
Target ethnic groups:	All/everyone
Promoting SmokeFree:	The programmes do not specifically promote a smoke free message however during the programme the young people evaluate all their behaviours resulting in improved self-esteem and greater respect for themselves. The cycle of underachievement is broken and social change is happening as young people set and achieve goals and change their mind-set

on the potential, they have for their future including healthy and career choices.

Zero waste minimisation The programmes do not specifically include waste minimisation however as the young people develop a greater respect for themselves this follows through to a respect for the environment.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: **\$3910.00**

Requesting grant for: Mentor, resource and admin/report costs to run two Bridge programmes for 6 at-risk young people in each programme. Our specialized support can reduce truancy, increase student respect and improve academic results including creating a personal development plan with future goals. Our involvement brings at risk families closer to the community and helps them feel safer and better able to function well. The school refers the young person to the programme.

If part funded, how would you make up the difference:

A grant to cover the Mentor only cost of \$3,710.00 is necessary for the two programmes to be undertaken.

A grant of \$1955 would support one BRIDGE programme including resources or \$1855.00 covers the Mentor only cost.

NFT would seek support from the community for the funds to cover the shortfall to cover resources, admin and for the days outing for the two programmes.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,325	\$0	\$0	\$415

Expenditure item	Amount
Lead Mentor costs per programme \$1,295 X 2	\$2,590
Mentor costs per programme \$510 *2	\$1,020
Resources – pens, folders, photo copying, snacks, \$100 * 2	\$200
Admin – reports \$50 * 2	\$100
Days Outing- Rocket Ropes	\$235
Overheads, Internet/Software, Accounting/audit, Fees \$90 * 2	\$180

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
No	\$0.00	

Donated materials	Amount
Use of school facilities eg classroom	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
6	40	\$46

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1814-201	Lead the Way programme 2017/2018 Papakura Quick Response, Round Two - Acquitted	Approved \$1,550.00
LG1814-116	Lead the Way programme 2017/2018 Papakura Local Grant, Round 1 - Declined	Declined \$0.00
QR1810-111	Mini Bridge mentoring 2017/2018 Manurewa Quick Response, Round One - Acquitted	Approved \$1,955.00
LG1714-222	MINI BRIDGE (Build Respect Inspire Dreams Goals Expectations) Programmes 2016/2017 Papakura Local Grant, Round Two - Acquitted	Approved \$1,500.00
QR1710-209	Days Outing for two Bridge Programmes 2016/2017 Manurewa Quick Response, Round Two - Refund requested	Approved \$1,114.00
LG1614-203	MINI BRIDGE (Build Respect Inspire Dreams Goals Expectations) Programmes 2015/2016 Papakura Local Grant, Round Two - Acquitted	Approved \$3,910.00
LG1610-207	BRIDGE (Building Respect Inspire Dreams Goals Expectations) programme 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$5,000.00
QR1610-313	Administration, record keeping, days outing and part of resources cost for BRIDGE Programme 2015/2016 Manurewa Quick Response, Round Three - Declined	Declined \$0.00
LG1610-11	STEPS One-on-one mentoring 2015/2016 Manurewa Local Grants, Round One - Declined	Declined \$0.00
LG1610-09	BRIDGE (Building Respect Inspire Dreams Goals Expectations) programme 2015/2016 Manurewa Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1614-109	STEPS one-on-one mentoring 2015/2016 Papakura Local Grants, Round One - Acquitted	Approved \$1,500.00
LG1614-108	MINI BRIDGE (Build Respect Inspire Dreams Goals Expectations) Programmes 2015/2016 Papakura Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1603-124	MINI BRIDGE (Build Respect Inspire Dreams Goals Expectations) Programmes 2015/2016 Franklin Local Grants, Round One - Declined	Declined \$0.00
PA15-2017	Mini BRIDGE Mentor Costs Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$4,500.00
MA15-2011	Mentor Cost for BRDGE programme at James Cook High School Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$8,562.00
FN15-2021	Mini BRIDGE mentor costs for Pukekohe schools 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
PA15-1004	STEPS One-on-one mentoring Papakura Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$5,290.00
MA15-1009	Mentor Costs	Declined

	Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Declined	\$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Youthline Auckland Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Youthline Helpline volunteer training and telecommunications

Location:	13 Maidstone Street Grey Lynn Auckland and 145 St George Street Papatoetoe		
Summary:	<p>Youthline requests funding of \$2,884 to cover the Papakura area share of the annual budgeted costs of volunteer training and telecommunications of \$91,737 for the Youthline free 24/7 Helpline service.</p> <p>Our Helpline is at the heart of our mahi. It is staffed by over 200 volunteer counsellors. Last year they handled over 140,000 calls, texts and emails from young people in need of support.</p> <p>New volunteers undertake a 5 stage comprehensive training programme in their first year that covers personal development, basic youth and community counselling, cultural awareness and ongoing supervision.</p> <p>The telecommunications services of VOIP (voice over IP), text and phone are the means of connection for the over 140,000 contacts we have each year from young people.</p>		
Dates:	01/07/2019 - 31/03/2020	Rain dates:	-
People delivering:	200	People reached:	2000
% of participants from Local Board	100%		
Promotion:	The Youthline Helpline is promoted and marketing across a wide range of media including the Youthline website, Facebook page and various promotional activities. We have an extensive communications contact plan in place.		

Community benefits

Identified need:

Youthline has been supporting young people for over 49 years. The need for our services is well established and ongoing.

The helpline and its volunteers are at the heart of our mahi. Last year in the Auckland area we received an estimated 52,400 contacts seeking support. Of these an estimated 1,649 were from the Papakura local board area. There are 7,840 young people aged 15-24 years living in the area. That means almost 1 in 4 young people in your area contacted us for help. Almost 1 in 2 presented with mental health issues and 1 in 6 presented with suicide issues.

Youthline's Helpline is part of an integrated, wraparound support service for young people in need in your area.

Identified community outcomes:

For many of the vulnerable young people we work with the first contact point with us is through the Helpline and our volunteer counsellors.

We are then able to link them with the help they need. We offer support services and positive role models to encourage, motivate and inspire them to reach their full potential and create a resilient community. Benefits include personal development opportunities, connectedness and acquiring skills and strategies.

We offer a range of personal development programmes. We aim to equip them with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience. Through their improved emotional and self-management skills young people are more likely to be in education, training and employment.

We know that when young people feel connected to their community and valued by others they gain confidence and self-esteem. This in turn provides them with the strength to make improved life decisions, to think about the long term and reduce risk-taking behaviour.

Youthline aims to provide all young people with skills and strategies to help strengthen and improve the relationships they have with the significant adults they interact with, i.e. parents, whānau and teachers.

Alignment with local board priorities:

Support communities to achieve their goals and aspirations.

Young people in need who contact Youthline through our Helpline often feel lonely, alone, disengaged and desperate. They often have a reduced sense of belonging to family, school or community.

Youthline supports these young people, acknowledges their issues and is inclusive with a strengths-based, person-centred approach.

We very much aim to ensure that "We support communities to achieve their goals and aspirations".

Our community is young people in need. We counsel and refer. We encourage the young person to connect with support in their community. We provide information regarding services available in their area. We work collaboratively with local support agencies in your area to provide the right sort of care for these vulnerable young people.

Youthline helpline staff respond to situations of low to high and imminent risk across all mediums of contact, providing a continuum of support and linking service users with other agencies in their own communities. Utilising and promoting Youthline's strengths-based, wrap around approach, Youthline staff are responsible for the quality assessment and management of clients (young people and their families), including those with high and complex needs.

Youthline services equip youth with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience. Counsellors link them with local support services to assist their ongoing development. Through their improved emotional and self-management skills young people are less likely to fall into helplessness, depression, addictive behaviours, dangerous relationships and unemployment.

For many, the Helpline provides a doorway to a range of personal development and life skills programmes offered by Youthline including personal development, job skills (e.g. barista training, CV writing and job applications) and learner licence training. All designed to better equip young people to be active and productive members of their communities.

Research shows that when young people are engaged in community activities, linked with whanau, and given the opportunity to participate feel that they are part of something and encouraged to reach their potential, that risk taking behaviour is reduced. Youthline works inclusively with youth, from those young people who are most vulnerable to youth leaders who are championing change. Our clinical support workers counsel/mentor young people identified as needing one on one support to encourage and inspire them. They aim to understand the strengths and weaknesses of each young person, then identify goals and milestones and develop a plan for successful implementation and progression. By walking beside a young person and providing positive role models Youthline aims to see every young person become a positive contributor to society with a strong sense of belonging to their local community.

Collaborating organisation/individual	Role
Not applicable	

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - All our services and facilities are accessible to people with disabilities

Target ethnic groups: All/everyone

Promoting SmokeFree: Youthline Auckland supports the Auckland Council's Smokefree Policy and its commitment to working proactively with others towards making Auckland smokefree by 2025. We have a smoke free policy in place and can offer support, advice and referrals to young people who wish to give up smoking. We ensure that the young people we work with are aware of our support for making Auckland smokefree and how we can help them if necessary.

Zero waste minimisation Na

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	10%	80%	10%	%	%	%

Financial information

Amount requested: **\$2884.00**

Requesting grant for: Youthline requests funding of \$2,884 as a contribution to the annual cost of \$91,737 of training our volunteer counsellors who support young people in the Franklin local board area and of the telecommunications costs of the Helpline.

New volunteers undertake a 5 stage comprehensive training programme in their first year that covers personal development, basic youth and community counselling training, cultural training and supervision.

The telecommunications costs cover VOIP voice services, texts and phone calls.

If part funded, how would you make up the difference:

With the exception of \$90,000 annual funding from an Oranga Tamariki contract we are entirely dependent on fundraising to support our essential helpline services which cost over \$500,000 per year. We are extremely proactive in applying for funding from a wide range of funders.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$91,737	\$0	\$13,300	\$0

Expenditure item	Amount
Youthline Helpline volunteer training and telecommunications	\$91,737

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
AC Devonport Takapuna LB	\$3,300	Pending
AC Waitemata LB	\$5,000	Pending
AC Mangere-Otahuhu	\$5,000	Pending

Donated materials	Amount
Nil	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
5000	12672	\$363,159.6

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1905-252	Youthline Youth Helpline 2018/2019 Henderson-Massey Local Grants, Round Two - Submitted	Undecided \$0.00
LG1903-238	Youthline Helpline 2018/2019 Franklin Local Grants, Round Two - Submitted	Undecided \$0.00
LG1919-230	Youthline Helpline 2018/2019 Waitākere Ranges Local Grants, Round Two - Submitted	Undecided \$0.00
LG1921-230	Youthline Youth Helpline 2018/2019 Whau Local Grants, Round Two - Submitted	Undecided \$0.00
LG1912-234	Youthline Helpline 2018/2019 Ōrākei Local Grants, Round Two - Submitted	Undecided \$0.00
LG1909-269	Youthline Helpline volunteer training and telecommunications 2018/2019 Māngere-Otāhuhu Local Grants, Round Two - Submitted	Undecided \$0.00
LG1920-234	Youthline Helpline volunteer training and telecommunications 2018/2019 Waitematā Local Grants, Round Two - Submitted	Undecided \$0.00
LG1902-242	Volunteer training and Helpline telecommunications	Undecided

	2018/2019 Devonport-Takapuna Local Grants, Round Two - Submitted	\$0.00
LG1910-240	Youthline Volunteer training, managing and supervising 2018/2019 Manurewa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1907-354	Youthline Volunteer training, managing and supervising 2018/2019 Howick Local Grants, Round Three - SME assessment completed	Undecided \$0.00
LG1911-336	Youthline Volunteer Training, Managing and Supervising 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1908-335	Volunteer Counsellor training, managing, supporting and supervising 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1906-246	Volunteer Counsellor training, managing, supporting and supervising 2018/2019 Hibiscus and Bays Local Grants, Round Two - Submitted	Undecided \$0.00
LG1917-212	Youthline Helpline 2018/2019 Upper Harbour Local Grants, Round Two - Submitted	Undecided \$0.00
LG1913-266	Youthline Volunteer training, managing and supervising 2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Submitted	Undecided \$0.00
LG1915-217	Youthline Volunteer Training, Managing and Supervising 2018/2019 Puketepapa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1901-236	Youthline Volunteer Manager Salary 2018/2019 Albert-Eden Local Grants, Round Two - SME assessment completed	Undecided \$0.00
REGCD19-51	Building and supporting Youthline's Maori and Pacific Volunteer base Regional Community Development 2018/2019 - Submitted	Declined \$0.00
QR1907-106	Youthline Helpline Volunteer Manager Costs 2018/2019 Howick Quick Response, Round One - Project in progress	Approved \$3,000.00
QR1918-204	Youthline Youthwork Team Leader supporting Waiheke Youth 2018/2019 Waiheke Quick Response, Round Two - Project in progress	Approved \$500.00
QR1913-217	Youthline Crisis Helpline Costs 2018/2019 Ōtara-Papatoetoe Quick Response, Round Two - Declined	Declined \$0.00
QR1909-213	Youthline Helpline Volunteer Manager Costs 2018/2019 Māngere-Ōtāhuhu Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1910-206	Youthline Helpline Volunteer Manager Costs 2018/2019 Manurewa Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1915-205	Youthline Helpline Volunteer Manager Salary 2018/2019 Puketāpapa Quick Response, Round Two - Project in progress	Approved \$500.00
QR1903-222	Youthline Helpline Volunteer Manager Costs 2018/2019 Franklin Quick Response, Round Two - Declined	Declined \$0.00
QR1912-117	Youthline Helpline Volunteer Manager Salary 2018/2019 Ōrākei Quick Response, Round One - Declined	Declined \$0.00
QR1921-207	Youthline Helpline Volunteer Manager Salary 2018/2019 Whau Quick Response, Round Two - Accountability overdue	Approved \$500.00
QR1920-214	Youthline Helpline Volunteer Manager Salary 2018/2019 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
LG1908-219	Youthline Helpline Volunteer Manager Salary 2018/2019 Kaipātiki Local Grants, Round Two - Project in progress	Approved \$2,000.00
QR1906-216	Youthline Helpline Triage Support Salaries 2018/2019 Hibiscus and Bays Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1902-206	Youthline Helpline Volunteer Manager 2018/2019 Devonport-Takapuna Quick Response, Round Two - Withdrawn	Withdrawn \$0.00
QR1901-220	Supporting the Youthline Helpline 2018/2019 Albert-Eden Quick Response, Round Two - Project in progress	Approved \$1,000.00
QR1905-216	Supporting the Youthline Helpline 2018/2019 Henderson-Massey Quick Response, Round Two - Project in progress	Approved \$2,000.00
LG1911-225	Supporting the Youthline Helpline 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Two - Project in progress	Approved \$2,500.00

LG1907-229	Youthline Manukau Youth Development Practice Leader Salary 2018/2019 Howick Local Grants, Round Two - Project in progress	Approved \$2,500.00
QR1917-118	Contribution to the cost of the Youthline Helpline 2018/2019 Upper Harbour Quick Response, Round One - Project in progress	Approved \$1,500.00
QR1918-119	Personal Development Programme for Waiheke High School students 2018/2019 Waiheke Quick Response, Round One - Declined	Declined \$0.00
QR1921-129	Youthwork Team Leader Costs 2018/2019 Whau Quick Response, Round One - Awaiting payment	Approved \$500.00
QR1909-126	Helpline Coordinator Costs 2018/2019 Māngere-Ōtāhuhu Quick Response, Round One - Project in progress	Approved \$2,000.00
QR1902-122	Helpline Coordinator Salary 2018/2019 Devonport-Takapuna Quick Response, Round One - Declined	Declined \$0.00
LG1911-128	Youthline Helpline Coordinator 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
LG1915-139	Youthline Helpline Coordinator 2018/2019 Puketāpapa Local Grants, Round One - Awaiting payment	Approved \$1,000.00
LG1913-154	Youthline Helpline Coordinator 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1909-149	Youthline Helpline Coordinator 2018/2019 Māngere-Ōtāhuhu Local Grants, Round One - Project in progress	Approved \$3,380.00
LG1918-121	Youthline Helpline Triage Service 2018/2019 Waiheke Local Grants, Round One - Declined	Declined \$0.00
LG1912-129	Youthline Helpline Triage Service 2018/2019 Ōrākei Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1910-148	Youthline Helpline Triage Team 2018/2019 Manurewa Local Grants, Round One - Submitted	Declined \$0.00
LG1921-138	Youthline Helpline Coordinator 2018/2019 Whau Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1920-139	Youthline Helpline Coordinator 2018/2019 Waitemata Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1919-118	Youthline Helpline Coorfdinator 2018/2019 Waitākere Ranges Local Grants, Round One - Project in progress	Approved \$2,298.00
LG1903-154	Youthline Helpline Coordinator 2018/2019 Franklin Local Grants, Round One - Declined	Declined \$0.00
QR1903-125	Helpline Triage Costs 2018/2019 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1908-132	Youthline Helpline 2018/2019 Kaipātiki Local Grants, Round One - Project in progress	Approved \$1,000.00
LG1902-132	Youthline Helpline 2018/2019 Devonport-Takapuna Local Grants, Round One - Awaiting payment	Approved \$1,000.00
QR1821-320	Providing free helpline counselling support to young people in need 2017/2018 Whau Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1814-329	Provide free helpline counselling to support young people in need 2017/2018 Papakura Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1807-242	Provide free helpline counselling to support young people in need 2017/2018 Howick Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1810-338	Provide free helpline counselling to support young people in need 2017/2018 Manurewa Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1806-313	Provide support to youth through the free helpline 2017/2018 Hibiscus and Bays Quick Response, Round Three - Project in progress	Approved \$2,125.00
LG1820-244	Supporting young people in Central auckland 2017/2018 Waitemata Local Grants, Round Two - Accountability overdue	Approved \$1,500.00
LG1809-263	Supporting Young People in South auckland	Approved

	2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	\$5,000.00
LG1810-248	Supporting Young People in Manurewa 2017/2018 Manurewa Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG1819-205	Youth Crisis Intervention Support 2017/2018 Waitākere Ranges Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG1812-212	Youth Crisis Intervention Support 2017/2018 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1821-209	Youth Crisis Intervention Support 2017/2018 Whau Local Grants, Round Two - Project in progress	Approved \$1,500.00
LG1811-321	Youth Crisis Intervention Support 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	Declined \$0.00
LG1807-327	Youth Crisis Intervention Support 2017/2018 Howick Local Grants, Round Three - Project in progress	Approved \$2,000.00
QR1818-312	Provide helpline support to youth and their families 2017/2018 Waiheke Quick Response, Round Three - Project in progress	Approved \$202.00
QR1803-321	Provide helpline support to youth and their families 2017/2018 Franklin Quick Response, Round Three - Project in progress	Approved \$1,552.00
LG1815-220	Youthline Helpline Service Delivery Costs 2017/2018 Puketāpapa Local Grants, Round Two - Declined	Declined \$0.00
QR1815-302	Provide free helpline support to youth 2017/2018 Puketāpapa Quick Response, Round Three - Project in progress	Approved \$1,000.00
QR1817-208	Provide free helpline counselling support to youth 2017/2018 Upper Harbour Quick Response, Round Two - Project in progress	Approved \$1,288.00
QR1819-303	Provide support to youth through the free helpline 2017/2018 Waitākere Ranges Quick Response, Round Three - Project in progress	Approved \$1,152.00
QR1801-325	Provide helpline support to youth and their families 2017/2018 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
QR1812-220	Provide helpline support to youth and their families 2017/2018 Ōrākei Quick Response, Round Two - Project in progress	Approved \$1,300.00
QR1820-323	Supporting Free Youth Helpline 2017/2018 Waitematā Quick Response, Round Three - Project in progress	Approved \$1,000.00
QR1801-233	Supporting young people into employment - Auckland Central Series 2017/2018 Albert-Eden Quick Response, Round Two - Accountability overdue	Approved \$1,676.00
QR1802-224	Supporting young people into employment - Auckland North Series 2017/2018 Devonport-Takapuna Quick Response, Round two - Accountability overdue	Approved \$838.00
QR1809-224	Supporting young people into employment - Auckland South Series 2017/2018 Māngere-Otāhuhu Quick Response, Round Two - Accountability overdue	Approved \$1,616.00
QR1820-221	Supporting young people into employment - Auckland Central Series 2017/2018 Waitematā Quick Response, Round Two - Accountability overdue	Approved \$900.00
QR1806-205	Supporting young people into employment - Auckland North Series 2017/2018 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$1,676.00
QR1815-105	Supporting young people into employment - Central Series 2017/2018 Puketāpapa Quick Response, Round One - Accountability overdue	Approved \$838.00
QR1817-111	Supporting young people into employment 2017/2018 Upper Harbour Quick Response, Round One - Acquitted	Approved \$1,036.00
QR1802-114	Supporting young people into employment 2017/2018 Devonport-Takapuna Quick Response, Round One - Accountability overdue	Approved \$1,676.00
LG1817-118	Supporting Young people from Auckland North to Thrive 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	Approved \$5,000.00
LG1806-149	Supporting Young people from Auckland North to Thrive 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
CCS18_1_244	Youth Spoken Word Workshops	Approved

	Creative Communities Scheme 18_1 - Central 18_1	\$2,000.00
LG1814-110	Supporting youth from Papakura to Thrive 2017/2018 Papakura Local Grant, Round 1 - Declined	Declined \$0.00
LG1810-121	Supporting young people and their communities to thrive 2017/2018 Manurewa Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1809-110	Youth from Mangere- Otahuhu are engaged and supported to thrive 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$5,000.00
REGCD18-81	Engaging diverse community participation to empower youth Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1809-314	Supporting local facilities to meet the needs of the community 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Acquitted	Approved \$1,996.00
LG1813-125	Supporting South Auckland young people and their community to thrive 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
QR1803-115	Supporting Struggling youth to have better mental health and wellbeing 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1820-133	Supporting Waitemata Youth Wellbeing outcomes 2017/2018 Waitematā Local Grants, Round One - Declined	Declined \$0.00
QR1705-314	Basic Youth and Community Counselling Volunteer Training Course Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted	Approved \$1,180.00
LG1716-239	Mentoring and support for youth within the Rodney area Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1717-406	Driving Lessons for Young people Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
LG1715-214	Youthworker mentoring and support for Youth within Puketapapa Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	Approved \$3,000.00
QR1702-421	Driving Lessons for young people on the North Shore Devonport-Takapuna Quick Response, Round Four, 2016/17 - Accountability overdue	Approved \$1,800.00
LG1708-224	Driving Lessons for young people on the North Shore Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
REGCD17-52	Increase youth engagement through initiation of online Messenger software Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1702-230	Devonport-Takapuna youth leading initiatives for positive community health outcomes Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$1,000.00
QR1712-222	Supporting Orakei youth health, wellbeing and participation 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1721-232	Supporting Whau youth health, wellbeing and participation 2016/2017 Whau Quick Response, Round Two - Declined	Declined \$0.00
QR1710-215	Supporting Manurewa youth wellbeing and participation 2016/2017 Manurewa Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1701-234	Encouraging Albert-Eden youth to transition into positive, vocal contributors to their community 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1716-212	Supporting Rodney youth wellbeing, leadership and participation Rodney Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-213	Supporting Hibiscus and Bays youth wellbeing, leadership and participation Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00
QR1720-230	Supporting Waitemata youth health and participation 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1707-225	Supporting leadership and development of Howick youth 2016/2017 Howick Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1707-119	Providing volunteer training to support struggling Howick youth 2016/2017 Howick Quick Response, Round One - Declined	Declined \$0.00

QR1706-112	Encouraging community participation and promoting youth support services at local events Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1719113	Promoting youth support and wellbeing services at local events 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1716-135	Empowering and supporting Rodney youth to become positive community participants Rodney Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
QR1718-105	Youth workers supporting Waiheke youth Waiheke Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1703-115	Youth workers supporting Franklin youth safely transition into adulthood 2016/2017 Franklin Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1709-128	Management of youth development services in South Auckland 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	Approved \$2,000.00
LG1701-123	Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community 2016/2017 Albert-Eden Local Grants, Round One - Acquitted	Approved \$2,000.00
QR1716-110	Empowering Rodney youth to plan for their community's future Rodney Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
LG1705-134	West Auckland Youth Advisory Group Facilitation 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1712-116	Supporting Orakei youth to have a voice and build resilience 2016/2017 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
QR1602-508	Youth development and leadership support for Devenport-Takapuna students Devenport-Takapuna Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
QR1609-416	Tablets for youth workers to support young people in Mangere and Otahuhu 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	Approved \$2,000.00
LG1611-238	Youth development and leadership programmes for Auckland Central youth Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$9,000.00
LG1607-224	Salary of the south Auckland youth development practice leader 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
QR1614-508	Tablets for youth workers to support young people in Papakura 2015/2016 Papakura Quick Response, Round Five - Declined	Declined \$0.00
LG1621-231	Youthline Employment Specialist supporting West Auckland youth 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG1614-211	Salary for youth development practice leader providing mentoring and support for Papakura youth 2015/2016 Papakura Local Grant, Round Two - Acquitted	Approved \$5,000.00
LG1615-216	Youth worker mentoring and support for Puketapapa youth Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
QR1617-403	Equipping Youthline youth workers to support struggling Upper Harbour youth Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted	Approved \$1,500.00
QR1601-437	Equipping Youthline youth workers to support struggling Albert-Eden youth 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	Approved \$4,000.00
LG1617-210	Establishment of youth focused Community Centre in North Auckland Upper Harbour Local Grants, Round Two, 2015/16 - Refund requested	Approved \$4,000.00
QR1607-410	Equipping youth workers to support struggling Howick youth 2015/2016 Howick Quick Response, Round Four - Acquitted	Approved \$1,474.00
QR1618-322	Portable projector and PA system to deliver youth development programmes Waiheke Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LG1608-219	Building resilient communities through youth development Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
LG1610-205	Youth Health Councils In Manurewa: active and involved young people 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$1,350.00

QR1606-317	Youthline community event participation to support local youth Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
RegAC16_2_113	Creative Youth Magazine - Created by Youth for Youth Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
LG1613-205	Thriving Youth Communities in Otara-Papatoetoe 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$3,000.00
QR1613-309	Computers for Youthline Manukau Homework Room 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	Approved \$1,200.00
CCS16_2_226	Youth Week Exhibition 2016 Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$3,536.00
QR1619-323	Youth wellbeing promotion at local events Waitākere Ranges Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,500.00
QR1621-318	Supporting youth to build resilient communities Whau Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1620-310	Thriving Communities: Supporting volunteers to participate fully in community life 2015/2016 Waitematā Quick Response, Round Three - Declined	Declined \$0.00
QR1607-311	Youth Resources to young people in Howick 2015/2016 Howick Quick Response, Round Three - Declined	Declined \$0.00
LG1620-219	Roof repair Youthline Auckland Community Centre 2015/2016 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
QR1603-316	Information Resources for Young People 2015/2016 Franklin Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1615-302	Providing quality information to people in the Puketapapa Puketāpapa Quick Response, Round Three, 2015/16 - Acquitted	Approved \$750.00
QR1614-301	Youth Health Councils/Youth programmes in Papakura 2015/2016 Papakura Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1617-302	Youthline community event participation to support local youth Upper Harbour Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1602-310	Youthline community event participation to support local youth Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1608-306	Youthline Community Event Participation Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	Approved \$500.00
QR1612-304	Projector for use at Community Events 2015/2016 Ōrākei Quick Response, Round Three - Acquitted	Approved \$250.00
QR1609-209	Hearing the Voice of Young People in the Mangere-Otahuhu Board area 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR1610-202	Youth Health Councils in Manurewa: helping young people to be active and involved 2015/2016 Manurewa Quick Response, Round Two - Acquitted	Approved \$1,000.00
REGCD1655	Thriving Volunteer Communities: Providing quality support to our valuable volunteers Regional Community Development - Declined	Declined \$0.00
QR1612-211	Safety, Information and Support in the Orakei Ward 2015/2016 Ōrākei Quick Response, Round Two - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Tread Lightly Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Environment
Conflicts of interest:	<p>None identified Gael Ogilvie, Director of the TLC and Chairperson of the UELCT, is employed by Auckland Council - Manager Environmental Services Unit</p> <p>Katie Jones, General Manager of Tread Lightly, is engaged by Auckland Council as an independent contractor in the Healthy Waters dept.</p>		

Project: Tread Lightly Caravan - ACG Strathallant Visit 19-26 August 2019

Location:	ACG Strathallan		
Summary:	<p>ACG Strathallan Primary and Intermediate Schools have booked the Tread Lightly Caravan from 19-26 August. A total of 382 students will be hosted over 6 teaching days. Year 3 and above students will participate in a 90 minute TLC session, and years 0-2 students in a 40-50 minute TLC session - all sessions taught by our qualified teacher and assistant.</p> <p>Students will also participate in our Tread Lightly Pledge project - which includes our Family Tread Lightly Pledge activity and month long Tread Lightly Pledge classroom activity. Through the pledge project students and families take a "pledge" to commit to one small change in their lifestyle that will make a positive difference to the environment.</p>		
Focus specific:	<p>Environmental benefits: The TLC demonstrates:</p> <ul style="list-style-type: none"> • why we should change our lifestyles and what is at stake; • how it is possible – in our day to day lives – to live more sustainably and minimize the negative impacts of our lives on the environment. <p>Students and their families will be inspired - to "tread lightly" - that is to minimise the impact of their lifestyles on the environment, and will learn exactly how this can be achieved. The environment will benefit directly as less material/energy and water resources are used, less waste is disposed of in landfills and less littering in our streets and waterways.</p> <p>Building/site accessible or visible to the public:</p> <p>Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: ,</p>		
Dates:	19/08/2019 - 26/08/2019	Rain dates:	-
People delivering:	10	People reached:	800
% of participants from Local Board	100%		
Promotion:	Schools are encouraged to promote the TLC visit through their own newsletter, website, letters home to parents. School visits are promoted on the TLC Facebook page.		

	Students take home with them their Tread Lightly Pledge pack, including the family tread lightly pledge homework activity, information on recycling, bee friendly gardens, soft plastics recycling etc which all act as a further communication tool with families.
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Community benefits

Identified need:

The demand for the Tread Lightly Caravan continues to grow, with the TLC forecast to host 8,500 students in 2019.

ACG Strathallan Primary and Intermediate Schools have booked the Tread Lightly Caravan to support a unit of enquiry and their whole school commitment to sustainability.

The Local Board's priorities of minimising waste and improving water quality in local streams and the harbour also indicates a need for the messages delivered through the Tread Lightly Caravan programme to the Papakura community.

Identified community outcomes:

An engaged and motivated community (specifically associated with ACG Strathallan Primary and Intermediate schools), that will have the tools to look at how they live as individuals, as a school community or as a family and how they can make changes that will have a positive effect on the environment.

At the end of the TLC session each student makes a 'pledge' to making one small change that will have a positive impact on the environment - such as saying no to plastic bags or picking up litter. Class teachers are provided with a comprehensive pledge resource pack, including a month long pledge project to track the student's progress to achieving their pledge. The pledge project also includes a homework activity for families to make a "family tread lightly pledge". The Tread Lightly Lead Educator provides ongoing support to the schools to assist the classroom teachers to complete the month long pledge project.

The outcome that the TLC is striving to achieve is that students and families realise a change they can make to their lifestyles, identify any barriers they may encounter to achieving the change, and actual implementation and long term commitment to that change.

Alignment with local board priorities:

Focus on reducing, reusing and recycling.

The Tread Lightly goal is to inspire students and families to make changes in their everyday living practices that restore and enhance, rather than degrade our natural environment.

The key concepts that are taught in the Tread Lightly Caravan (TLC) are:

- Our actions and choices have an effect on our environment.
- The rate and way in which we use resources (materials, energy, water) is not sustainable
- Small changes in the way we live will save resources, prevent pollution and protect our biodiversity.

The TLC strives to engage with families to affect a wider behaviour change towards sustainable lifestyle. A month long Tread Lightly Pledge project is now offered as part of the TLC to engage students and their families post visit.

By visiting ACG Strathallan Primary and Intermediate Schools, the TLC programme will be inspiring behaviour change in students by showing them why we should change our lifestyles and what is at stake specifically supporting the Papakura LB's priorities

- Focus on reducing, reusing and recycling
- Contribute to the environment in and around the harbour

One of the focus areas of the TLC programme is waste - with specific support from VISY and the Packaging Forum to deliver messages around correct sorting and recycling of household waste, how to reduce household waste and littering.

Through the Tread Lightly pledge project, students and families are encouraged to take action - which leads to support and involvement in other local environmental initiatives. The TLC programme also includes a stormwater activity which again reinforces the message that "only rain goes down the drain" and how we can reduce the impact our activities have on our local creeks.

Collaborating organisation/individual	Role
ACG Strathallan Primary and Intermediate schools	Host School

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - The Tread Lightly Caravan has been designed so that it is accessible for people in wheelchairs. The Tread Lightly Caravan regularly hosts students with learning and physical disabilities and is able to modify the programme to suit their needs

Target ethnic groups: All/everyone

Promoting SmokeFree: n/a

Zero waste minimisation One of the focus areas of the TLC programme is waste - with specific support from VISY and the Packaging Forum to deliver messages around correct sorting and recycling of household waste, how to reduce household waste and littering. Through the Tread Lightly pledge project, students and families are encouraged to take action - which leads to support and involvement in other local environmental initiatives. The TLC programme also includes a stormwater activity which again reinforces the message that "only rain goes down the drain" and how we can reduce the impact our activities have on our creeks and oceans.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	95%	%	%	%	%	%

Financial information

Amount requested: \$1726.00

Requesting grant for: The funding application will be a contribution towards the costs of engaging the qualified teachers and assistants to deliver the TLC programme to ACG Strathallan Primary and Intermediate schools over 6 days, teaching approx 382 students.

If part funded, how would you make up the difference:

Untagged operational funding has been secured from other sources for the overall operation of the Tread Lightly Caravan in 2019, such as running costs for the Caravan, administration and management costs, insurances etc. Local Board funding is sought to support the

specific costs associated with a school visit in that local board area. If Local Board funding is not secured, there is the risk that school visits scheduled for the end of 2019 will need to be declined, as local board funding across Auckland makes up approx 9% of the Caravan's overall operating budget for 2019

Cost of participation: \$4.35/student for year 0-2 / \$6.09/student for year 3 - 8 (all prices excl GST)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,483.2	\$2,187.18	\$0	\$569

Expenditure item	Amount
Lead Education contractor engaged @ \$50/hr for 8hrs/day for 6 day	\$2,400
Education assistant contracted at \$28/hr for 8hrs/day for 6 days	\$1,344
Mileage costs for Educators and Assistants travelling to ACG Strathallan at approved IRD rate of \$0.76/km and estimated 60km travel/day/educator & assistant (car pooling) for 6 days Mileage for Operations Manager pre-visit meeting 60km for 1 day	\$319.2
Operations Manager pre-visit meeting with the school (H&S check), organising caravan logistics and educational materials for school visit 5hrs	\$250
Towing costs - The TLC is towed to each booked school by Auckland towing	\$170
Budget for ACG Strathallan visit	\$0

Income description	Amount
\$6.09/student (exc GST) for estimated 302 students (years 3-8)	\$1,839.18
\$4.35/student (incl GST) for estimated 80 students (years 0-2)	\$348

Other funding sources	Amount	Current Status
Tread Lightly secures untagged funding for the overall operation of the Tread Lightly Caravan - no other funding has been sought to specifically support the visit to ACG Strathallan primary and intermediate	\$	

Donated materials	Amount

Tread Lightly provides all the resources, use of the Caravan, Tread Lightly Pledge project materials as part of the overall project - these costs are covered by other funders	\$
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Total number volunteer hours	Total number specialised volunteer hours	Amount
54	0	\$1,109.7

Funding history

Application ID	Project title Round - Stage	Decision Allocation
PKTSRG1920-16	Puketāpapa Local Board Strategic Relationship Grant 2019-2020 - Submitted	Undecided \$0.00
LG1919-231	Tread Lightly Drain Game at Swanson School 2019 2018/2019 Waitākere Ranges Local Grants, Round Two - Submitted	Undecided \$0.00

Papakura Theatre Company Incorporated

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Legally Blonde - the Musical

Location:	Off Broadway Theatre, 41d Elliot Street, Papakura		
Summary:	Legally Blonde is a Broadway-style musical that tells the story of Elle Woods, a Californian sorority sister who gets in to Harvard Law in order to pursue the boy who dumped her. Along the way she discovers that she doesn't need anyone else to validate her or her abilities, just herself. This is a community theatre production that will not only provide high quality entertainment for the local community, but will also provide opportunities for theatre practitioners from Papakura to practice their craft when they might otherwise not have the ability to access such roles in the wider theatre scene. It will promote Papakura's ability to create theatre and art of the same quality as other areas of the city. .		
Dates:	13/07/2019 - 27/07/2019	Rain dates:	-
People delivering:	Approx 90	People reached:	800 - 1000 estimated audience over 12 performances
% of participants from Local Board	100%		
Promotion:	iTICKET marketing (they sell our tickets); Facebook; local signboards; posters, flyers; eLocal; Karaka Kronicle, Hunua Informer; Papakura Courier; visits to Clevedon Farmers and other markets; communication with local service clubs; Coffee News; emails to members and PTC Friends database.;		

Community benefits

Identified need:

Papakura Theatre Company is the only local theatre group providing regular productions in our district. The nearest theatre groups are in Manukau and Pukekohe.

Identified community outcomes:

For those involved in putting on a production, particularly the young ones, it is confidence building and gives them all an indication of what can be enjoyed away from tv and their "devices". Participants can gain experience in many areas of theatre, on-stage, back-stage, wardrobe, props, lighting, sound, set building - everyone works as a team - again another "learning experience" for those who have not experienced this before.. The confidence gained can be carried over into other areas of their lives. For those who come to see our shows it's an opportunity to enjoy quality live theatre at a reasonable cost without having to travel into the CBD. Because this is an Auckland Premiere of a fairly new musical it will also bring theatre-minded people to Papakura from all over Auckland.

Alignment with local board priorities:

Provides for local cultural and arts experiences in the Papakura local board area.

Papakura Theatre Company provides opportunities for people to experience live theatre in our district, either as an active participant or as an audience member. Run totally by volunteers, we are a group consisting of all ages ranging from young children to people in their 80s and we welcome all people who are keen to join us. Opportunities exist to be a performer or a crew member or be a Front-of-House person. New members can learn "on the job" how to build sets, create props, costumes etc. Also an opportunity for members who have skills as graphic designers in creating posters, programmes and other publicity tools. Audiences come to see and hopefully enjoy what we have lovingly created and to be entertained.

Collaborating organisation/individual	Role
Not identified	

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - People with mobility issues have easy access to our theatre as audience members. Cast has already been auditioned and chosen and none of them have any particular disabilities. However, we do have two crew members with hearing difficulties who wear aids.. We have never had anybody approach us with any other form of disability apart from partial mobility problems and as long as they have the talent for the role there is no reason why they should not be selected..

Target ethnic groups: All/everyone

Promoting SmokeFree: We are not intending to promote smoke-free - it is not what we are about. However, we do not permit smoking within our building at all. Smokers are provided with a small area outside.

Zero waste minimisation No - however, we do recycle as much as possible, ie bottles, plastics etc and including wood, screws etc used to build our sets.All taken apart and stored for next time.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$4500.00

Requesting grant for: Production costs total an estimated \$32,347.61. The largest portion of this is lighting (\$5,500) and sound (\$5,715), both provided by a professional company. Also a large expense is the licence to perform (Rights) paid to Hal Leonard Australia \$NZ5,328.61. We are looking for funding to mainly help cover the cost of these three expensive items.

If part funded, how would you make up the difference:

We cannot amend our plans. Any shortfall would have to be covered by breaking into our precious bank term deposit which is looked at as our "rainy day" fund and should we end up spending all this money we would eventually have to close our doors as we would have no fall-back. Rights for shows are paid months in advance and if you have no money to cover them, you simply do not get the Rights. Plus once Rights contract is signed and non-refundable licence fees paid we are committed. Artistic team and cast are already committed.

Cost of participation: Cast and Crew pay a membership of \$25 Adults/\$15 students. Cost of tickets will be \$35 Adults, \$28 Seniors & \$25 students

Total expenditure	Total income	Other grants approved	Applicant contribution
\$32,337.61	\$22,837.91	\$0	\$4,500

Expenditure item	Amount
Hal Leonard Aus - Rights	\$5,319.61
Lighting - HLX Ltd - Quote	\$5,500
Sound - HLX - Quote	\$5,715
Artistic Fees (Director, MD & Choreographer)	\$3,000
Band x 15 players \$15 per night including 3 dress rehearsals	\$3,375
Costumes	\$652
Set	\$869
Propos	\$869
Hair & Make-Up	\$608
iTICKET charges (Ticket vendor)	\$1,606
Off Broadway running costs (power, cleaning, water etc)	\$500
iTICKET Marketing & Advertising	\$1,304
Corflute Advertising Signboards - example invoice attached	\$400
Social Media - via iTICKET	\$500
Print Media	\$500
Printing DLE fliers x 1500 VistaPrint	\$240
Printing A4 posters x 20 KiwiPrint	\$100
Designer Fee (Poster/fliers/programme)	\$300
Gifts - Artistic Team. cast/crew/band (approx 80 @ \$6 each - souvenir type gift)	\$480
Printing of Programmes	\$500

Income description	Amount
Ticket sales - average ticket price \$29.90	\$22,464
Sales of programmes @ \$5 each - 1 in 10 persons	\$373.91

Other funding sources	Amount	Current Status
Not identified	\$0.00	

Donated materials	Amount
Not identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
9,720		\$199,746

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
CCS17_1_157	Disney's Beauty and the Beast Jr Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	Approved \$6,265.00
CCS15_2_138	Community Theatre production of the musical RENT Creative Communities Scheme 2015_2 - Acquitted	Approved \$5,000.00
CCS14_100225	Whistle Down The Wind - musical theatre Creative Communities Scheme 14_1 - Assessment Panel South	Approved \$2,601.80

Asthma New Zealand Incorporated

Legal status:	Incorporated Society	Activity focus:	
Conflicts of interest:	None identified		

Project: Asthma & Chronic Obstructive Pulmonary Disease Education & Support in the community

Location:	Papakura area		
Summary:	Our Asthma Nurse Educators working with their clients maintaining the long-term management of this chronic disease with functioning treatment chains and regular follow up. This will reduce emergency visits, hospitalisation and financial drain, on struggling our health systems. Our impact stretches across a broad range of free programmes and services such as Face to face Education, Home visits, Community Group Education, Breathe Easy School Education, Health Day participation, Health Professional updated Asthma Education work shops. We provide our clients with health education, home assessments, case management, primary care services focused on living with and managing Asthma & other respiratory diseases.		
Dates:	31/07/2019 - 31/10/2019	Rain dates:	-
People delivering:	6	People reached:	5,000
% of participants from Local Board	20%		
Promotion:	Our Community Health Promotional Specialist visits most of the medical centers, community Groups, Schools & Hospitals in Auckland area. Our web site www.asthma.org.nz is link to all the health professions in NZ. We have referral forms link to GPs & Hospitals. They can send them through to our nurses. We have our own pamphlets to promote our service.		

Community benefits

Identified need:

Yes, there is a need for this project because 1 in 9 adults and 1 in 7 children in NZ has asthma.. There are about 7,685 hospital admissions each year for Asthma & 50% of all hospital admissions are individuals' below 19 years making it one of the leading chronic childhood diseases. On average 80 Kiwis die from asthma each year. Children miss 586,000 school days each year because of their uncontrolled Asthma condition. Maori , Pacific people and low income families are more than 3 time likely to be hospitalized for asthma. Asthma costs \$1 Billion every year to NZ. 15% of our Kiwis over 45 have COPD that most cases are linked to smoking and causing 1,400 death per year.

Identified community outcomes:

Our Breathe Easy Asthma Education project for schools outline specific actions, policies, and procedures consistent with asthma guidelines and best practices. These steps can create dramatic improvements in a child's quality of life, especially when school nurses and other staff work as a team with students, parents, and health care providers to implement a coordinated response to asthma. We believe High School Youth are key to turning around a grim statistic, by educating our

Youth today they as our parents of tomorrow will ensure their children develop good health literacy. This can ease the burden on the DHBs by reducing the number of unplanned visits to emergencies. Although asthma & COPD cannot be cured, appropriate management can control the disease and enable people to enjoy good quality of life. In those chronic diseases, failure to use appropriate medications or to adhere to treatment can lead to death. People with respiratory diseases who receive supported self-management education are less likely to attend emergency or be admitted to hospital. Those who self-manage are also likely to have more controlled asthma & COPD and a better quality of life. Our education and support help reducing unplanned medical visits and improving patient quality of life.

Alignment with local board priorities:

Enable people to participate, celebrate and contribute to their local community.

Being active can help our community feel more positive and able to keep up with children, friends whanau and feel better, Asthma is an increasing problem for actively competing athletics, and school physical education sessions. The prevalence of Exercise Induced Asthma has increase over the last decades especially amongst elite endurance athletics. Our service delivers free asthma education and support to enable our clients to take active and effective control of their asthma. We do this by building a partnership with patient, doctor and other health professionals and through up to date treatment and guideline based education programmes. We also work to raise public awareness of asthma, its symptoms and subsequent especially in an asthma emergency. Asthma can be managed effectively when children and families receive asthma education, understand medications, live in healthy housing, and have a system of coordinated care in place and it is essential for improving health outcomes. Multiple social determinants of health contribute to asthma disparities: low household income; environmental inequities (e.g., outdoor air pollution and substandard housing) and living in poor communities; exposure to pests, mold, air pollution (including secondhand smoke).

Collaborating organisation/individual	Role
Auckland area Schools	Breathe Easy School Education Project
Community Groups	Breathing exercise & up to date Medication Education and support
Turiki Health care	Maori Primary School Breathe Easy Education
AUT, MIT, Unitec Nursing Students	Internship training
COPD Support Groups	Asthma & COPD Education and Support

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> Māori and Pacific peoples in New Zealand are disproportionately affected by asthma, but the level of care they receive does not match this morbidity. Education helps to reduce disparities and needs to be an ongoing component of asthma care. To be effective, asthma education needs to be matched to the stage of asthma health literacy of the patient and their whānau. Patients with asthma who are supported by an Asthma Nurse Educator team do experience better health outcomes. Regular follow-up of all patients with asthma ensures that Māori and Pacific patients are receiving appropriate treatment and that any gaps in care can be rapidly redressed.
Accessible to people with disabilities	Yes - Our mobile Asthma Nurse Educators home visits cover the people with disabilities. We even book interpreters for appointment if there is a need.

Once a month the COPD support group have their meeting at our premises which have parking and wheel chair, scooter access and a rest room for the people with disabilities.

Target ethnic groups: All/everyone

Promoting SmokeFree: Asthma New Zealand want people with Asthma & COPD to lead full and active lives, supporting them in their homes, school, or in the workplace. Smoking is the leading cause of COPD. Smoking damages the air sacs, airways, and the lining of the lungs. Our Nurse educators remind our community that smoking - and breathing in other people's smoke - makes asthma & COPD worse over the long term by causing permanent damage to the lungs. It can also trigger asthma symptoms or even an asthma flare up in the short term - 82% of people with asthma tell us that tobacco smoke affects their asthma. Parents need to be very aware that second-hand smoke can increase their child's risk of an asthma attack.

Zero waste minimisation Environmental factors are much more likely to have caused the large increase in the number of people in NZ with respiratory disease such as Asthma & COPD.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$5000.00**

Requesting grant for: We provide our clients with health education, home assessments, case management, primary care services focused on living with and managing Asthma & other respiratory diseases. In partnership with key community organizations, conduct home visits and environmental interventions, and advocates for policy changes to help improve the health quality of life for people with poorly controlled Asthma & Chronic Obstructive Pulmonary Disease (COPD). We raise awareness of patients, health professionals, and the public that Asthma & COPD serious chronic disease and ensures the recognition of the symptoms of asthma by patients, families, and the public.

If part funded, how would you make up the difference:

As a charity, we rely almost entirely on the generosity of New Zealanders to carry out our life-saving work, as we don't receive any funding from the government. We will continue with our ongoing fundraising activities, including trust applications, sponsors ships, bequest etc.

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$132,000	\$0	\$25,000	\$0

Expenditure item	Amount
Sandhu Narain - Asthma Nurse Educator	\$66,000
Beki Maseko	\$66,000

Income description	Amount
0	\$0.00

Other funding sources	Amount	Current Status
Waitamata DHB - for a month	\$25,000	Approved

Donated materials	Amount
Not identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
Not identified		\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1905-231	Asthma & Chronic Obstructive Pulmonary Disease Education & Awareness in the community 2018/2019 Henderson-Massey Local Grants, Round Two - SME assessment completed	Undecided \$0.00
LG1921-216	Asthma & Chronic Obstructive Pulmonary Disease Education & Awareness in the community 2018/2019 Whau Local Grants, Round Two - Submitted	Undecided \$0.00
LG1911-323	Asthma & Chronic Obstructive Pulmonary Disease Awareness & Education in the community 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1917-210	Asthma & Chronic Obstructive Pulmonary Disease Awareness & Education in the community 2018/2019 Upper Harbour Local Grants, Round Two - Submitted	Undecided \$0.00
LG1910-219	Asthma & Chronic Obstructive Pulmonary Disease Education & Support in the community 2018/2019 Manurewa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1908-318	Asthma & Chronic Obstructive Pulmonary Disease Awareness & Education in the community 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1920-212	Asthma & Chronic Obstructive Pulmonary Disease Awareness & Education in the community 2018/2019 Waitematā Local Grants, Round Two - Submitted	Undecided \$0.00
LG1915-208	Asthma & Chronic Obstructive Pulmonary Disease Awareness & Education in the community 2018/2019 Puketepapa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1913-218	Asthma & Chronic Obstructive Pulmonary Disease Education & Support in the community 2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Withdrawn	Undecided \$0.00
LG1907-304	Asthma & Chronic Obstructive Pulmonary Disease Education & Support in the community 2018/2019 Howick Local Grants, Round Three - SME assessment completed	Undecided \$0.00
ASF1901-04	2019 Albert-Eden Accommodation Support Fund - Submitted	Undecided \$0.00

QR1912-101	Asthma Awareness in the community 2018/2019 Ōrākei Quick Response, Round One - Withdrawn	Withdrawn \$0.00
LG1915-133	Asthma and Chronic Obstructive Pulmonary Disease awareness in the community 2018/2019 Puketāpapa Local Grants, Round One - Declined	Declined \$0.00
LG1901-103	Stop smoking to reduce Asthma and other Respiratory Disease 2018/2019 Albert-Eden Local Grants, Round One - SME assessment completed	Declined \$0.00
QR1920-124	Asthma /Chronic Obstructive Pulmonary Disease Awareness & Education in the community 2018/2019 Waitematā Quick Response, Round One - Withdrawn	Withdrawn \$0.00
QR1807-224	Breathe Easy School Education Project 2017/2018 Howick Quick Response, Round Two - Acquitted	Approved \$2,255.70
QR1805-327	Asthma & Chronic Obstructive Pulmonary Disease (COPD) awareness in the community 2017/2018 Henderson-Massey Quick Response, Round Three - Declined	Declined \$0.00
QR1802-323	Breathe Easy School Education Project 2017/2018 Devonport-Takapuna Quick Response, Round Three - Acquitted	Approved \$500.00
QR1810-320	Breathe Easy School Education Project 2017/2018 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1809-315	Breathe Easy School Education Project 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Three - Acquitted	Approved \$2,000.00
ASF1801-002	2018 Albert-Eden Accommodation Support Fund - Acquitted	Approved \$14,000.00
LG1811-211	Asthma /Chronic Obstructive Pulmonary Disease Awareness & Education in the community 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG1801-101	Breathe Easy School Education 2017/2018 Albert-Eden Local Grants, Round One - Acquitted	Approved \$1,000.00
LG1820-106	Breathe Easy Asthma Education & Prevention program with school/preschool Project 2017/2018 Waitematā Local Grants, Round One - Declined	Declined \$0.00
ASF1720-032	2017 Waitematā Accommodation Support Fund - Declined	Declined \$0.00
PKTSRG1718008	Puketāpapa Strategic Relationships Grant 2017-2018 - Submitted	Declined \$0.00
QR1701-304	Publishing & free distribution of "The NZ Journal of Respiratory Health" magazine 2016/2017 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
LG1720-203	Asthma Education & Awareness in the community 2016/2017 Waitematā Local Grant, Round Two - Acquitted	Approved \$1,500.00
QR1707-212	Asthma awareness in the community 2016/2017 Howick Quick Response, Round Two - Declined	Declined \$0.00
CASF_161700001	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$10,000.00
LG1620-40	Printing asthma educational brochures to distribute to the community free of charge 2015/2016 Waitematā Local Grants, Round One - Declined	Declined \$0.00
R2LESF112	World Asthma Day 5th of May 2015 2014/2015 Round2 Local Events Support Fund - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Papakura Potters Club Incorporated

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Building Maintenance for Old Central School Room

Location:	Papakura Old Central School		
Summary:	To cover building maintenance cost imposed by the Auckland City Council in order for the Papakura Potters Club to continue.		
Dates:	01/04/2019 - 31/03/2020	Rain dates:	-
People delivering:	Members and Students	People reached:	Approximately 20 people per week.
% of participants from Local Board	100%		
Promotion:	Via Facebook and in the community newspaper.		

Community benefits

Identified need:

We have consistent membership and new students on a continual basis. We have enquires regularly for our services.

Identified community outcomes:

To provide space for the community to learn and develop skills in the arts. To provide the community with access to facilities that are not available anywhere else in the area. To keep Papakura as a liveable and sustainable community.

Alignment with local board priorities:

Provides for local cultural and arts experiences in the Papakura local board area.

By keeping the lesson fees and membership as low as possible, we are able to encourage people from a range of socio-economic backgrounds to learn new skills and develop skills and talents they might not have been able to afford. Additionally by using money collected from our low fees, rather than spending on building maintenance, will allow the club to maintain and purchase modern equipment and resources, further enticing members of the wide public to use the facilities which are open to all. It also means we can look to help those who may not be able to afford costs towards events or excursions within the arts by supplementing the costs.

Collaborating organisation/individual	Role
Not identified	

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - Nobody is excluded from the club. All races and creeds and needs welcome.

Target ethnic groups: All/everyone

Promoting SmokeFree: This is a non-smoking venue. We have no smoking signs in the building.

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1600.00

Requesting grant for: All of the building maintenance demand.

If part funded, how would you make up the difference:

Any funding to help keep the club keep running would be appreciated.

Cost of participation: Annual membership fee - \$75

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,600	\$0	\$0	\$0

Expenditure item	Amount
Building maintenance	\$1,600

Income description	Amount
Not identified	\$0.00

Other funding sources	Amount	Current Status
Not identified	\$0.00	

Donated materials	Amount
Not identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
Not identified		\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Papakura Marae Maori Wardens

Under the umbrella of Papakura Marae Society inc

Legal status:	Other: Umbrella organisation by Papakura Marae Society Inc	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Papakura Marae Maori Wardens - Van Purchase

Location:	Papakura		
Summary:	The Wardens are experiencing high repair costs for their current van. The estimate for repairs would be (\$8k + gst) using half of the wardens operating budget, this is unsustainable. The best option is to purchase a new vehicle.		
Dates:	01/07/2019 - 31/08/2019	Rain dates:	-
People delivering:	19	People reached:	100 - 5000
% of participants from Local Board	100%		
Promotion:	We have the van sign written, advertise on social media and have a public presence.		

Community benefits

Identified need:

Over the last 6 months we've had to continually repair the van, costing over \$4k. The latest repair bill being substantial. We have had 3 different quotes for repair which have all been around the same amount.

Identified community outcomes:

Ability to complete 450 hours of patrolling in Papakura and surrounding areas. Attend 20 events to provide security for carpark and crowd control. Creating a safety presence in the community.

Alignment with local board priorities:

Contribute to a thriving, vibrant and safe town centre.

Providing transport for the Wardens to carry out night patrols, event duties and attend meetings with the Business Association and other safety groups in Papakura.

Collaborating organisation/individual	Role
Not identified	

Demographics

- Māori outcomes:** *Māori led - either a Māori organisation that is applying or Māori directed (came about as a request from Māori).*
 All 19 Maori Wardens are of Maori descent. We are by Maori for Maori and the wider community.
 We're umbrella'd by Papakura Marae Society who deliver to Maori.
- Accessible to people with disabilities** No -
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:**
- Zero waste minimisation**

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

- Amount requested:** **\$15000.00**
- Requesting grant for:** Purchase of new van
- If part funded, how would you make up the difference:**
 We would need to purchase a van at a lower price.
- Cost of participation:** 0.0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$25,000	\$0	\$0	\$10,000

Expenditure item	Amount
Van	\$25,000

Income description	Amount
Not identified	\$0.00

Other funding sources	Amount	Current Status
Not identified	\$0.00	

Donated materials	Amount
Not identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
Not identified		\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

No.4 (Ardmore) Squadron Air Training Corps

Under the umbrella of

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Outdoor Activity Supplies

Location:	No.4 (Ardmore) Squadron Air Training Corps Ardmore Airfield		
Summary:	To support the activities of cadets by providing equipment for outdoor activities such as Basic Training, Gliding Camps and other camps.		
Dates:	04/05/2020 - 31/10/2019	Rain dates:	-
People delivering:	10	People reached:	Several thousand through the year
% of participants from Local Board	46%		
Promotion:			

Community benefits

Identified need:

Through feedback from the community and parents of the cadets

Identified community outcomes:

Celebration of heritage through the support of remembrance parades and leadership provided to youth.

Alignment with local board priorities:

Support communities to achieve their goals and aspirations.

4 Squadron ATC is raised by the community for the youth of that area. All cadets and youth leaders are volunteers. The organisation provides youth leaders with the knowledge and skills required to fulfil the responsibilities of a New Zealand Cadet Forces Officer. Some of the specialist areas covered included leadership, youth law and duty of care, presentation techniques and training, administration and public relations. Students also undertake a practical leadership exercise and risk management assessments.

For the Papakura community we support ANZAC Day, Armistice Day, NZ Vietnam Veterans Day Parades, Battle of Britain and Warbirds celebrations as well as providing leadership for local youth through their experiences at Cadets, Support of the IHC Ball, Eye on Nature family event and support for RSA dinners.

Collaborating organisation/individual	Role
Not identified	

Demographics

Māori outcomes: *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Promoting Leadership has lead to the Unit providing excellent outcomes for Maori over 60 years.

Accessible to people with disabilities Yes - 4 Squadron is available to whole community.

Target ethnic groups: All/everyone

Promoting SmokeFree: 4 Squadron is a smoke free environment

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	30%	70%	%	%	%	%

Financial information

Amount requested: **\$5000.00**

Requesting grant for: Equipment

If part funded, how would you make up the difference:

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10,268	\$0	\$0	\$5,268

Expenditure item	Amount
Camping Equipment	\$10,268

Income description	Amount
Additional Cadet Registrations	\$0

Other funding sources	Amount	Current Status
None currently	\$0.00	

Donated materials	Amount
Not identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
500		\$10,275

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Te Whangai trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: he waka eke noa

Location:	Te Whangai Trust hub, 188 Jutland Rd		
Summary:	<p>Create placemaking and community contribution for vulnerable people excluded in the community</p> <p>collaborate with multi sector group to develop life and work skills and create a safer community.</p> <p>Focus on treaty principles of partnership, participation and protection . create wellbeing through Whare tapa wha intergenerational concept.</p> <p>Plant native plants within the papakura ward to enhance waterways .</p>		
Dates:	03/06/2019 - 31/05/2020	Rain dates:	-
People delivering:	10 team members- mentors , nursery skills coaches, community collaboration and pathways mentors	People reached:	200
% of participants from Local Board	50%		
Promotion:	Police Youth Aid, AOD services and community groups promote our life and work skills scholarship programme		

Community benefits

Identified need:

papakura have a high proportion of NEET youth from Intergenerational dependent families. We are working with Police Youth Aid team to trial an alternative programme where the youth are introduced to work skills while mitigating their personal issues. Older mentors become valued role models . Older beneficiaries are trained and scaffolded into employment and use their life experience to offer alternative pathways to the youth.

Drug, alcohol issues and recidivist offending are priority issues as youth become entrapped in the gang mentality.

Identified community outcomes:

people have a safe nurturing space to increase their wellbeing ,build life and work skills while contributing to enhancing the environment of the community that supports them.

This build a sense of accomplishment, placemaking and pride in the commiunity that has rejected or stigmatised them through their previous behaviour.

Mental wellbeing, Drug and alcohol use, lack of self esteem are all addressed. The hubs create supportive whangai groups to counter the gang influence and provide positive role models.

The kinesthetic hands on nursery work is therapeutic and links everyone to sense of purpose and common goal.

Growing and planting trees creates a community connection and ownership that creates a legacy for future generations.

Participation with diverse community groups builds understanding and breaks down preconceived ideas and prejudices.

Our seniors have a safe place to pass on the life experiences and knowledge and connect to youth and prepare them for their life journey.

Youth share their technological skills , share food and create positive intergenerational networks based on reciprocity rather than blame and shame. Youth learn the basic skills for employment, build on numeracy and literacy and social expectations and scaffold through to employment.

Alignment with local board priorities:

Enable people to participate, celebrate and contribute to their local community.

We provide a safe nurturing place to develop life and work skills for the people that the community cannot employ and who are excluded from schools and training providers due to complex issues .Everyone has a right to belong in the community , feel included and make a contribution, Through the nursery training hub , participants contribute by ge plants to plant in their community and enhance their environment and waterways.

Collaborating organisation/individual	Role
Bloom Charitable trust	Service to disability sector
NZPolice youth aid	support with Neet youth
Franklin family Support services	financial literacy and counselling
BIG SHIFT movement	SEEC Datacube development
NZ Steel	training and employment opportunities
auckland council	plant supply and planting work experience

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> Te Whangai focus is whangai of our vulnerable people. We have a MEA with Ngati Tamaoho and Ngati Paoa achieving 70% of the Kings social charter. We focus on kaupapa Maori whare tapa wha wellbeing. Our environmental hubs link us back to ancestral values and environmental sustainability. Focus is on the treaty principles of partnership, participation and Protection with the 3 threads of mana tangata, mana taiao, and mana taurite
Accessible to people with disabilities	Yes - Through Bloom Trust we provide support for people with Intellectual Disability . We also have participants undergoing wellbeing ,drug and alcohol recovery and autism.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Smoking is in restricted areas and only at break times. Wellbeing Recovery Plans alert participants to the dangers of smoking and alternatives for a healthy lifestyle. We provide nutritious meals to eliminate the need to smoke to mask hunger.

We work out fiscal savings each day as people reduce number smoked each day. We goal set on a reward to focus on collective savings.

Zero waste minimisation

All materials are recycled where possible. This includes pot sterilisation, used potting recycled on vege gardens ,rain water collected, food scraps feeding pigs,, vegetation used for compost.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	50%	40%	%	10%	%

Financial information

Amount requested: \$5000.00

Requesting grant for: contribution towards Programme costs such as material ,food and transport for youth and unemployed and mentor costs

If part funded, how would you make up the difference:

We would reduce the number of participants, and adjust to the Board contribution. the youth and beneficiaries we work with have complex issues and and make up a large portion of police and justice resources and council community funding for vandalism and grafitti.We currently generate 80% of our own funding and rely on Council and Philanthropic support for 20%. We support approximately 200 people each year.

Cost of participation: no fees

Total expenditure	Total income	Other grants approved	Applicant contribution
\$80,000	\$40,000	\$20,000	\$15,000

Expenditure item	Amount
assistance with programme costs and mentors fees	\$80,000

Income description	Amount
sale of trees and Te whangai services	\$40,000

Other funding sources	Amount	Current Status
franklin Local board	\$20,000	Pending

Donated materials	Amount
Partner & volunteer donated time and resources	\$40,000

Total number volunteer hours	Total number specialised volunteer hours	Amount
10 weekly for 48 weeks	10080	\$59,184

Funding history

Application ID	Project title Round - Stage	Decision Allocation
PKTSRG1920-08	Puketāpapa Local Board Strategic Relationship Grant 2019-2020 - Submitted	Undecided \$0.00
LG1903-240	he waka eke noa 2018/2019 Franklin Local Grants, Round Two - Submitted	Undecided \$0.00
LG1915-230	He tangata 2018/2019 Puketepapa Local Grants, Round Two - E&H assessment	Undecided \$0.00
LG1907-207	LOT 29 ESTUARY / CHISBURY 2018/2019 Howick Local Grants, Round Two - Declined	Declined \$0.00
PKTSRG1819009	Puketāpapa Strategic Relationships Grant 2018-2019 - Submitted	Approved \$15,115.00
LG1703-114	Te Whangai economic development programme 2016/2017 Franklin Local Grant, Round One - Acquitted	Approved \$15,000.00

MULTI-BOARD APPLICATIONS

2018/2019 Multi-board Local Grants, Round Two

MB1819-209

Age Concern Counties Manukau Inc

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Counselling Service for Older Adults

Location:	Cambria Park Homestead Papatoetoe		
Summary:	It is recognised that older people often experience numerous changes and challenges of ageing such as health issues, relocating, death of a spouse, family concerns, relationship issues and may experience stress, depression and anxiety as a result. Since 2013 we have provided a counselling service to older adults across south auckland thanks to the support of local boards. We want to continue to offer this to local residents. Counselling can be effective in minimising or preventing the need for referral to mental health services even while older people are on medication for anxiety and depression. Clients tell us they feel listened too, they are more positive and gain confidence and reminded them of their own strength.		
Dates:	02/07/2019 - 30/06/2020	Rain dates:	-
People delivering:	1	People reached:	150
% of participants from Local Board	30%		
Promotion:	newsletters, website, social media and through our Positive Ageing Network		

Community benefits

Identified need:

The counselling service continues to be in high demand and is well respected and sort after because of the expertise offered. Referrals came from a number of sources including: Staff at Retirement villages and Private Hospitals, the Elder Abuse and Neglect Prevention Team of ACCM, Self-referrals, Clients' relatives, CAB offices, and Not-for-profit organisations such as Friendship House and the Blind Foundation. Our Elder Abuse Social Workers have found the ability to refer to a counsellor for additional support has been extremely valuable.

Identified community outcomes:

Older people their carers and whanau have increased wellbeing when they are supported and able to access counselling. Counselling is a way to work through a variety of issues eg: dysfunctional relationships, grief and loss, abuse and isolation and carer stress. This improves the wellbeing of the older person undergoing counselling and the wellbeing of the whanau carers and community as a whole.

Alignment with local board priorities:

Franklin

- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places

Providing information support and services for older people their whanau and carers contributes to a safe and connected community across diverse cultures and ages.

Ageing is a matter that affects all of us. In a world where life expectancy is increasing at a rate of over 2 years per decade the need to prepare for these changes is both urgent and timely a number of issues raised with our counsellor often are because of drugs, alcohol and substance abuse by family members. She is able to give them the tools to help them identify strategies to improve their living situations and then be able to contribute more to community.

Howick

- people are supported to actively contribute to their community

Providing information support and services for older people their whanau and carers contributes to a safe and connected community across diverse cultures and ages.

Ageing is a matter that affects all of us. In a world where life expectancy is increasing at a rate of over 2 years per decade the need to prepare for these changes is both urgent and timely a number of issues raised with our counsellor often are because of drugs, alcohol and substance abuse by family members. She is able to give them the tools to help them identify strategies to improve their living situations and then be able to contribute more to community.

Māngere-Otāhuhu

- increase opportunities for active living and community involvement and connectedness

Providing information support and services for older people their whanau and carers contributes to a safe and connected community across diverse cultures and ages.

Ageing is a matter that affects all of us. In a world where life expectancy is increasing at a rate of over 2 years per decade the need to prepare for these changes is both urgent and timely a number of issues raised with our counsellor often are because of drugs, alcohol and substance abuse by family members. She is able to give them the tools to help them identify strategies to improve their living situations and then be able to contribute more to community.

Manurewa

- Our communities work together to create spaces and places that meet the diverse aspirations of our community, support participation in activities and make new connections

Providing information support and services for older people their whanau and carers contributes to a safe and connected community across diverse cultures and ages.

Ageing is a matter that affects all of us. In a world where life expectancy is increasing at a rate of over 2 years per decade the need to prepare for these changes is both urgent and timely a number of issue raised with our counsellor often are because of drugs, alcohol and substance abuse by family members. She is able to give them the tools to help them identify strategies to improve their living situations and then be able to contribute more to community.

Ōtara-Papatoetoe

- Ensure seniors in our area have access to quality facilities resources and activities

Providing information support and services for older people their whanau and carers contributes to a safe and connected community across diverse cultures and ages.

Ageing is a matter that affects all of us. In a world where life expectancy is increasing at a rate of over 2 years per decade the need to prepare for these changes is both urgent and timely a number of issue raised with our counsellor often are because of drugs, alcohol and substance abuse by family members. She is able to give them the tools to help them identify strategies to improve their living situations and then be able to contribute more to community.

Papakura

- Enable people to participate, celebrate and contribute to their local community.

Providing information support and services for older people their whanau and carers contributes to a safe and connected community across diverse cultures and ages.

Ageing is a matter that affects all of us. In a world where life expectancy is increasing at a rate of over 2 years per decade the need to prepare for these changes is both urgent and timely a number of issues raised with our counsellor often are because of drugs, alcohol and substance abuse by family members. She is able to give them the tools to help them identify strategies to improve their living situations and then be able to contribute more to community.

Collaborating organisation/individual	Role
Positive Ageing Network	referrals and intervention support
CAB	venue for sessions

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - A number of people as they age have reduced capacity and face disability and a number of people with disabilities age into the bracket we target. This service is primarily delivered in clients' homes so there is no barrier to access.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	We have a smoke free policy on site and in our vehicles and have information about smoking cessation if that is of interest to the clients
Zero waste minimisation	no

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	5%	%	95%	%

Financial information

Amount requested: \$64500.00

Requesting grant for: wages travel supervision and overheads for the delivery of the counselling service

If part funded, how would you make up the difference:

The salaries are the essential component of this application and we have shared our request across the local boards within the South Auckland region where the service is delivered. The service has proved essential since we started delivering it 5 years ago and we will endeavour to access funds from philanthropic organisations to enable residents within the local board areas of the whole

Counties Manukau region to be able to use our Counselling if we do not receive the full amount requested in this grant application.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$80,800	\$0	\$16,300	\$0

Expenditure item	Amount
counselling service	\$80,800

Income description	Amount
Nil	\$0

Other funding sources	Amount	Current Status
Estate of Ted and Mollie Carr	\$16,300	Approved

Donated materials	Amount
Nil	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
Nil		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1813-306	Project Scope for Hoarding and Squalor Response 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Declined	Declined \$0.00
LG1813-212	Counselling service for Older Adults 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Project in progress	Approved \$15,000.00
LG1807-224	Connection 2017/2018 Howick Local Grants, Round Two - Acquitted	Approved \$3,791.00
LG1710-212	Counselling Services for Older Adults 2016/2017 Manurewa Local Grant, Round Two - Acquitted	Approved \$16,000.00
QR1714-319	Workshop Whiteboards 2016/2017 Papakura Quick Response, Round Three - Acquitted	Approved \$950.00
QR1713-220	Staff Office Chairs 2016/2017 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR1709-211	Strategic Planning Day 2017 2016/2017 Māngere-Ōtāhuhu Quick Response, Round Two - Declined	Declined \$0.00
QR1710-212	Staff FindU Personal Alarms 2016/2017 Manurewa Quick Response, Round Two - Acquitted	Approved \$1,680.00
QR1703-221	Volunteer recognition 2016/2017 Franklin Quick Response, Round Two - Acquitted	Approved \$1,950.00

LG1613-216	Counselling Services for Older Adults 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$27,500.00
QR1613-304	Triple A - Active Ageing Action Plan 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1607-403	prepaid envelopes to enable us to send information to older people, their carers and whanau 2015/2016 Howick Quick Response, Round Four - Acquitted	Approved \$2,000.00
QR1614-309	travel costs for volunteers of Age Concern located in Papakura 2015/2016 Papakura Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1610-303	Travel costs for 20 volunteers 2015/2016 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1610-111	Volunteer Thank You High Tea 2015/2016 Manurewa Quick Response, Round One - Acquitted	Approved \$2,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

New Zealand Kiribati National Council.

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Kiribati Stick dance

Location:	Otahuhu Recreational Centre		
Summary:	Restore and revive old Kiribati Stick dance in NZ culture for younger NZ Kiribati born in NZ as well as community members who have lots the skills. Encouraging youth members and community to participate and showcase their culture. Share skills to younger people and have fun with it.		
Dates:	03/06/2019 - 13/07/2019	Rain dates:	-
People delivering:	600	People reached:	200
% of participants from Local Board	25%		
Promotion:	Announcement on radio Kiribati 531 pi. Put up posters at supermarkets, New Zealand Kiribati National Council facebook page, encourage members to put up on their facebook, through emailing friends and by word of mouth to friends.		

Community benefits

Identified need:

Keeping people away from gambling situations and develop their interests and focus in supporting cultural activities and events for their children to learn from. Youth members have been engaged with fun and positive events and activities that are related to their culture. Develop ownership in their culture. Learn Kiribati language through dance and singing. Showcase Kiribati culture to support Auckland to welcome foreigners to stay and enjoy NZ.

Identified community outcomes:

People in each community enjoy fun events and learn from other cultures their unique dance and language. Identify the importance of their culture and take ownership in their work. Engage with positive and educational activities and develop their leadership skills. Learn from experts and experts get chances to promote and share their skills to others.

Alignment with local board priorities:

Franklin

- preserve and promote our unique cultural and historic heritage

Encouraging community members to get together and participate in dancing practice. Develop community spirit by showing their commitments and support during dance practice. Maintain Kiribati cultural skills in a foreign country for the future generation. Showcase their Kiribati unique dance to promote their identity.

Maintain and Promote Kiribati Culture through Dancing and Singing. It develops youth leadership and support the youth to play positive roles in the community. Restore the language by those who lost it and maintain Kiribati Language for new generation in New Zealand environment.

Henderson-Massey

- arts, events and cultural activities reflect our many heritages

Encouraging community members to get together and participate in dancing practice. Develop community spirit by showing their commitments and support during dance practice. Maintain Kiribati cultural skills in a foreign country for the future generation. Showcase their Kiribati unique dance to promote their identity.

Māngere-Otāhuhu

- increase opportunities for Maori and Pasifika arts and cultural expression

Provide opportunities to Kiribati people to participate and perform their unique dance. Allow youth and members of the community to participate and show their commitments to support their culture. Showcase culture through dance and singing. Encourage youth members to be involved in activities that engage them with positive interactions. Maintain cultural activities that local community members can get benefit from to promote their culture.

Manurewa

- Local community, arts and cultural events

Provide opportunities to Kiribati people to participate and perform their unique dance. Allow youth and members of the community to participate and show their commitments to support their culture. Showcase culture through dance and singing. Encourage youth members to be involved in activities that engage them with positive interactions. Maintain cultural activities that local community members can get benefit from to promote their culture.

Ōtara-Papatoetoe

- Celebrate heritage and cultural diversity of our communities

Provide opportunities to Kiribati people to participate and perform their unique dance. Allow youth and members of the community to participate and show their commitments to support their culture. Showcase culture through dance and singing. Encourage youth members to be involved in activities that engage them with positive interactions. Maintain cultural activities that local community members can get benefit from to promote their culture.

Papakura

- Provides for local cultural and arts experiences in the Papakura local board area.

Provide opportunities to Kiribati people to participate and perform their unique dance. Allow youth and members of the community to participate and show their commitments to support their culture. Showcase culture through dance and singing. Encourage youth members to be involved in activities that engage them with positive interactions. Maintain cultural activities that local community members can get benefit from to promote their culture.

Waitākere Ranges

- Support arts and cultural activities that create a sense of place, interest and local identity

Provide opportunities to Kiribati people to participate and perform their unique dance. Allow youth and members of the community to participate and show their commitments to support their culture. Showcase culture through dance and singing.

Collaborating organisation/individual	Role
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NZ Kiribati Primary Teacher x 2	Teaching students Kiribati language and delivering Kiribati dance skills to children to suit their levels. Supporting dance expertises to create movements that are easy to follow especially children who are involved in the dance.
Social Worker Team Leader x 1	To explain the important of stick dance and teaching skills from central part of Kiribati.
NZ doctor x 1	To support for medical care & accident. Talk about safety and fitness with healthy living through social community spirit.
Kiribati Police from Waitakere	To look after safety and encouraging youth members to get involved in fun activities.
Kiribati Legal Advice x 1	To explain the important of stick dance and teaching skills form southern Kiribati.

Demographics

Māori outcomes: None identified

Accessible to people with disabilities No -

Target ethnic groups: Specific ethnic group Pacific Peoples, Other: Kiribati

Promoting SmokeFree: Put up signs to inform people of not smoking in the premises. Announce on the NZ Kiribati radio - 531pi that nobody is allowed to smoke in the building. Have a brief talk on the mic by MC to remind people that smoke is not good for health.

Zero waste minimisation Put up signs to remind people of reducing rubbish by collecting their own and take them home. Provide rubbish bag to every corner of the building for people to use them to keep their rubbish away. Have youth members in different communities to walk around and collect rubbish and take them away in their cars.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$21505.00

Requesting grant for: Artists, venue, Kaumatua, resources, catering, teaching Kiribati language through singing and dancing, transports, contractors, trophies, PA system, Pastor, Project Manager, Volunteers, stationary

If part funded, how would you make up the difference:

Negotiate with Artists to accept what the New Zealand Kiribati National Council can offer for their services and time. Encourage community members to contribute some money to pay their artists as well as

encouraging them to find their own resources to make their dance happening. Reduce the amount of rate for Key people in the project.

Cost of participation: Gold coin donation - Expecting \$200

Total expenditure	Total income	Other grants approved	Applicant contribution
\$0	\$1,325	\$100	\$100

Expenditure item	Amount
Venue	\$330
Resources	\$2,200
Kaumatua	\$200
8 Artists	\$6,000
Transport Vocher	\$2,200
Contractors	\$4,950
Catering	\$4,000
PA system	\$500
3Trophy	\$1,500
Pastor	\$200
Project Manager	\$750

Income description	Amount
Community fee@\$25 x 11 communities	\$575
Gold coin donation	\$200
Fee toward the project@\$50x11	\$550

Other funding sources	Amount	Current Status
New Zealand Kiribati National Council	\$100	Pending

Donated materials	Amount
Kiribati Flag - Donated	\$0
New Zealand Flag - Donated	\$0
Radio Announcement - New Zealand Kiribati Annoucer	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
4 hours x 15 days	22 contractors x 15 days x \$20 per day	\$4,950

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1810-202	Kiribati Dancing Youth Competition 2017/2018 Manurewa Local Grants, Round Two - Acquitted	Approved \$6,880.00
CCS17_2_168	Kiribati Stick Dance - Tirere & Karanga Creative Communities Scheme 2017_2 - Regional Committee 17_2	Approved \$6,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Project Litefoot Trust

Legal status:	Charitable Trust	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: LiteClub Auckland

Location:	<p>Albert-Eden: Mt Albert Ponsonby FC (19a Preston Ave, Mt Albert), The Metro Mt Albert Sports Club (Phyllis St, Mount Albert), Point Chevalier Sailing Club (Raymong Street, Point Chevalier). Papakura: Papakura City FC (98R Ariu Rd, Papakura), Windross Farm Golf Club (237 Alfriston-Ardmore Road). Orakei: Outboard Boating Club of Auckland (Whakatakataka Bay, Tamaki Drive, Auckland), The Auckland Bridge Club. Howick: Li Ning, Badminton Centre (443 East Tamaki Rd, East Tamaki), Bucklands Beach Yacht Club (Ara-tai Marina, Half Moon Bay), Howick Golf Club (32 Musick Point Rd, Bucklands Beach), Pakuranga Golf Club (199 Botany Road, Howick). Hibiscus and Bays: Gulf Harbour Golf Club (180 Gulf Harbour Drive, Gulf Harbour, Whangaparoua), Browns Bay Racquets Club (4 Woodlands Cres, Browns Bay), East Coast Bays AFC (54 Andersons Road, Browns Bay), Manly Park Seniors Tennis Club (56 Laurence St, Manly, Whangaparoua). Franklin: Waiuku Golf & Squash Club (1 Racecourse Rd, Waiuku), Mercer Rowing club (1750243/9 State Highway 1, Awanui), Kariotahi SLSC (Kariaotahi Rd, Waiuku), Pukekohe Golf Club (654 Karaka Road, Karaka), Maramarua Golf Club (1514 State Highway 2, Pokeno). Devonport-Takapuna: North Shore Rowing Club (1a Northcote Rd, Northcote), Takapuna Boating Club, Forrest Hill Milford AFC (7 Becroft Dr, Forrest Hill), Royal NZ Navy Sports Complex (Jim Titchner Parade, Ngataranga Bay). Henderson-Massey: Waitemata Rowing Club (Taikata Rd, Te Atatau Peninsula), Te Atatu AFC (Neil Ave, Te Atatau Peninsula). Upper Harbour: RNZAF Auckland Golf Club (Kauri Road, Whenuapai), North Shore Golf Club (51 Appleby Rd, Albany), North Harbour Softball & Albany United (Jack Hinton Rd, Rosedale). Waitakere: Karekare Surf Life Saving Club (34 Watchmans Road, Karekare), Piha Surf Life Saving Club (23 Marine Parade S, Piha), Titirangi Golf Club (11 Links Road, New Lynn), United North Piha Lifeguard Service (4 North Piha Road, Piha), Waitakere Golf Club (35 Falls Road, Bethells Beach). Whau: West End Rowing Club (26 Saunders Pl, Avondale), Suburbs New Lynn Cricket club & ILynn-Avon United AFC (Binstead Rd, New Lynn)</p>
Summary:	<p>Our team will visit the 38 clubs to install energy efficient light bulbs, fridge timers, hot water cylinder and pipe insulation, water-saving devices and a waste minimisation programme. Our Sustainability Adviser assesses the buildings looking for efficiency opportunities beyond the immediate changes we make, ie. heating, ventilation, and appliance efficiency. These ideas are then turned into an Efficiency Action Plan, which sets out a list of specific actions the club could take to further reduce its environmental impact and running costs. We also reach out to club members by installing posters and light switch stickers to inspire members to take the same positive actions at home. We offer support and advice to clubs on an ongoing basis.</p>

Focus specific:	<p>Environmental benefits: Less pressure upon national electricity, water and landfills systems; reduced carbon dioxide emissions from electricity generation; reduced methane emissions from compostable waste; decreasing consumption of heavy impact materials and non-reusable/recyclable packaging; improved reuse of materials.</p> <p>The environmental benefits are first realised at the implemented clubs and then at club members' homes in the wider community as members are encouraged to adopt sustainable practices, as seen at their club.</p>		
Dates:	01/06/2019 - 31/12/2019	Rain dates:	-
People delivering:	17000	People reached:	17000
% of participants from Local Board	11%		
Promotion:	we work closely with the local sports organisations and national sports organisations to promote the programme to eligible community sports clubs.		

Community benefits

Identified need:

The demand for LiteClub is huge: 137 clubs registered and are waiting for our service, including 19 of the 38 nominated clubs in this application. Community sports clubs are facing difficult financial times. Many are experiencing membership decline, decreasing profits from bar facilities, and club operating costs are rising. Leading scientists conclude that we're depleting Earth's resources faster than nature is able to replenish them. LiteClub is measuring genuine impact reductions by reducing electricity consumption and emissions from waste sent to landfills.

Identified community outcomes:

By implementing the 38 community sports clubs across the Henderson-Massey, Howick, Hibiscus & Bays, Devonport-Takapuna, Albert Eden, Orakei, Papakura, Upper Harbour, Waitakere Ranges, Whau and Franklin Local Board areas approximately 17,000 club officials and club members will be exposed to our messages. We believe these people and their clubs will benefit in terms of: Improved infrastructure for community sport; reduced electricity, water and waste disposal costs for clubs; improved human health and safety; improved aesthetics and functionality; enhanced 'feel good' via Litefoot Ambassadors inspiring change; enhanced cultural awareness of sustainability issues; increased awareness and uptake of electricity, water and waste minimisation practices.

Alignment with local board priorities:

Albert-Eden

- Sustainable practices are encouraged and fostered.
- LiteClub helps to reduce clubs' environmental footprints through LED lights, timers, and water-saving devices;
- LiteClub's Waste Minimisation Programme helps clubs capture recyclables and reduce the amount of waste sent to landfill; members are educated on environmental and financial benefits of good recycling practices;
- LiteClub helps reduce overhead costs of community sport facilities, enabling clubs to spend more on sports, thereby lowering barriers to participation, encouraging an active and healthy lifestyle;

Devonport-Takapuna

- support for our sports clubs and recreation facilities

- LiteClub helps reduce overhead costs of community sport facilities, enabling clubs to spend more on sports, thereby lowering barriers to participation, encouraging an active and healthy lifestyle; LiteClub physically improves clubroom facilities - they are warmer, dryer, healthier and safer places for communities to gather as well as being more efficient.

- LiteClub's Waste Minimisation Programme helps clubs capture recyclables and reduce the amount of waste sent to landfill; members are educated on environmental and financial benefits of good recycling practices.

- LiteClub identifies larger efficiency opportunities and supports clubs in future-proofing their club rooms, while further reducing sport's impact on the environment.

Franklin

- support local environmental initiatives that enhance and protect our environment

- LiteClub helps to reduce clubs' environmental footprints through LED lights, and water-saving devices;

- LiteClub's Waste Minimisation Programme helps clubs capture recyclables and reduce the amount of waste sent to landfill; members are educated on environmental and financial benefits of good recycling practices;

- LiteClub helps reduce overhead costs of community sport facilities, enabling clubs to spend more on sports, thereby lowering barriers to participation, encouraging an active and healthy lifestyle;

- LiteClub assists busy community volunteers to run their club more efficiently. Our expert advice frees up time for club official to focus on what really matters – sport!

Henderson-Massey

- strong community organisations are making a difference

- LiteClub helps reduce overhead costs of community sport facilities, enabling clubs to spend more on sports, thereby lowering barriers to participation, encouraging an active and healthy lifestyle; LiteClub physically improves clubroom facilities - they are warmer, dryer, healthier and safer places for communities to gather as well as being more efficient.

- LiteClub's Waste Minimisation Programme helps clubs capture recyclables and reduce the amount of waste sent to landfill; members are educated on environmental and financial benefits of good recycling practices.

- LiteClub identifies larger efficiency opportunities and supports clubs in future-proofing their club rooms, while further reducing sport's impact on the environment.

Hibiscus & Bays

- Leisure or sporting opportunities that encourage the community to be more active

- LiteClub helps reduce overhead costs of community sport facilities, enabling clubs to spend more on sports, thereby lowering barriers to participation, encouraging an active and healthy lifestyle in the community.

- LiteClub assists busy volunteers in community sports clubs to run their club more efficiently – both financially and in terms of environmental practices. Our expert advice, delivered at no cost, frees up time for club official to focus on what really matters – sport!

Howick

- sport and recreational opportunities respond to the needs of our growing communities

- LiteClub helps reduce overhead costs of community sport facilities, enabling clubs to spend more on sports, thereby lowering barriers to participation, encouraging an active and healthy lifestyle in the community.

- LiteClub assists busy volunteers in community sports clubs to run their club more efficiently – both financially and in terms of environmental practices. Our expert advice, delivered at no cost, frees up time for club official to focus on what really matters – sport!

Ōrākei

- The natural environment is valued, protected and enhanced by our communities

- LiteClub helps to reduce clubs' environmental footprints through LED lights, and water-saving devices;

- LiteClub's Waste Minimisation Programme helps clubs capture recyclables and reduce the amount of waste sent to landfill; members are educated on environmental and financial benefits of good recycling practices;

- LiteClub helps reduce overhead costs of community sport facilities, enabling clubs to spend more on sports, thereby lowering barriers to participation, encouraging an active and healthy lifestyle;

- LiteClub assists busy community volunteers to run their club more efficiently. Our expert advice frees up time for club official to focus on what really matters – sport!

Papakura

- Ensure that Papakura's parks, sports and recreation facilities are well used.

- LiteClub helps reduce overhead costs of community sport facilities, enabling clubs to spend more on sports, thereby lowering barriers to participation, encouraging an active and healthy lifestyle in the community.

- LiteClub physically improves clubroom facilities - they are warmer, dryer, healthier and safer places for communities to gather as well as being more efficient.

- LiteClub identifies larger efficiency opportunities and supports clubs in future-proofing their club rooms, while further reducing sport's impact on the environment.

Upper Harbour

- The environment

- LiteClub reduces clubs' environmental footprint, by helping club facilities to save kilowatt hours, conserve water, and prevent carbon emissions from entering our atmosphere.

- LiteClub's Waste Minimisation Programme helps clubs capture recyclables and reduce the amount of waste sent to landfill; members are educated on environmental and financial benefits of good recycling practices.

- LiteClub helps reduce overhead costs of community sport facilities, enabling clubs to spend more on sports, thereby lowering barriers to participation, encouraging an active and healthy lifestyle in the community.

Waitākere Ranges

- Inspire and support residents and visitors to make everyday sustainable living choices and reduce factors that contribute negatively to climate change.

- LiteClub reduces clubs' environmental footprint, by helping club facilities to save kilowatt hours, conserve water, and prevent carbon emissions from entering our atmosphere.

- LiteClub identifies larger efficiency opportunities and supports clubs in future-proofing their club rooms, while further reducing sport's impact on the environment.

- LiteClub's Waste Minimisation Programme helps clubs capture recyclables and reduce the amount of waste sent to landfill; members are educated on environmental and financial benefits of good recycling practices.

- LiteClub inspires members to follow the example of their club, working towards more sustainable living habits in their own homes.

Whau

- Whau is living more sustainably

Collaborating organisation/individual	Role
Harbour Sport	Club recruitment & liaison
Counties Manukau Sport	Club recruitment & liaison
Sport Auckland	Club recruitment & liaison
NZ Golf	Club recruitment & liaison
EECA	Technical Advice
Sport NZ	Sports infrastructure Partner

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - LiteClub has been designed to be inclusive of, and sensitive to, multiple cultural groups and communities, therefore removing any current barriers to environmental awareness and participation.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	None identified
Zero waste minimisation	Our programme aims to educate members of community sports clubs in best practice waste minimisation, as well as supply the clubs with the infrastructure to capture recyclables.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$31591.00

Requesting grant for: So far, we have secured \$72,712 towards the general costs of the implementation from Auckland Council's RENH grant, New Zealand Community Trust, The Trust's Million Dollar Mission, and donated materials by a variety of suppliers. In this application we request that the respective Local Boards consider funding a contribution towards the overall costs of the project. The costs include salaries, materials installed at the club, administration costs, travel costs, and promotion.

If part funded, how would you make up the difference:

If we cannot raise the full amount that we require to implement 38 clubs into our LiteClub programme, then we will reduce the number of clubs we visit based on the amount of funding that we are able to raise. Each club implementations costs \$3,515.

Cost of participation: Our service is completely free for community sports clubs.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$133,568	\$0	\$92,162	\$0

Expenditure item	Amount
Personnel - Frontline (Field Team)	\$45,164
Personnel - Office	\$34,743
ACC, Kiwisaver etc	\$2,649
LED light bulbs	\$12,540
Water-saving devices	\$1,656
Recycling stations	\$5,211
Equipment storage	\$730
Posters, stickers, leaflets (collateral)	\$1,811
Insulation material	\$356
Other materials	\$1,179
Administration	\$16,984
Travel & accommodation	\$10,085
Promotion	\$460

Income description	Amount
Nil	\$0

Other funding sources	Amount	Current Status
Auckland Council RENH grant	\$22,000	Approved
The Trust's Million Dollar Mission	\$14,265	Approved
New Zealand Community Trust	\$25,897	Approved
The Lion Foundation	\$15,000	Pending
COGS (various)	\$6,000	Pending
Infinity Foundation	\$4,000	Pending
Bluesky Foundation	\$2,500	Pending
Blue Waters Community Trust	\$2,500	Pending

Donated materials	Amount
Cylinder wraps	\$326.21
Pipe lagging	\$30.16
Water-saving devices	\$1,348.92
LED light bulbs	\$8,110.18

Total number volunteer hours	Total number specialised volunteer hours	Amount
Nil		\$0

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
RENH18/19002	LiteClub - Auckland Regional Environment and Natural Heritage Grant 2018 - 2019 - Paid - awaiting completion report	Approved \$22,000.00
QR1914-101	LiteClub - Papakura 2018/2019 Papakura Small Grants, Round One - Acquitted	Approved \$1,219.00
WMIF1801-040	LiteClub - Waste Minimisation Academies WMIF April 2018 - 5a. Declined	Declined \$0.00

LG1815-212	LiteClub Auckland 2017/2018 Puketāpapa Local Grants, Round Two - Acquitted	Approved \$21,024.00
WMIF1702-081	Organic Waste Diversion - Remuera Golf Club WMIF September 2017 - 5a. Declined	Declined \$0.00
RENH17/1804	LiteClub - Auckland Regional Environment and Natural Heritage Fund 2017 - 2018 - Project completed - report received	Approved \$23,000.00
REGCD18-15	LiteClub - Auckland Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1818-111	LiteClub Waiheke 2017/2018 Waiheke Quick Response, Round One - Declined	Declined \$0.00
QR1812-118	LiteClub Orakei 2017/2018 Ōrākei Quick Response, Round One - Declined	Declined \$0.00
QR1810-127	LiteClub Manurewa 2017/2018 Manurewa Quick Response, Round One - Acquitted	Approved \$1,378.00
LG1703-203	LiteClub Auckland 2016/2017 Franklin Local Grant, Round Two - Acquitted	Approved \$1,000.00
LG1718-201	LiteClub Waiheke Waiheke Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1719-204	LiteClub Waitakere 2016/2017 Waitākere Ranges Local Grant, Round Two - Acquitted	Approved \$1,418.00
LG1716-202	LiteClub Rodney Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1706-203	LiteClub Hibiscus and Bays Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$3,500.00
LG1701-227	LiteClub Albert-Eden 2016/2017 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
LG1713-203	LiteClub Otago-Papatoetoe 2016/2017 Otago-Papatoetoe Local Grant, Round Two - Declined	Declined \$0.00
RENH16/1717	LiteClub - Auckland Regional Environment and Natural Heritage Fund 2016 - 2017 - Project completed - report received	Approved \$25,000.00
LG1607-239	LiteClub - Howick 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
LG1619-218	LiteClub - Waitakere Ranges 2015/2016 Waitākere Ranges Local Grant, Round Two - Acquitted	Approved \$1,000.00
LG1611-227	LiteClub - Maungakiki-Tamaki Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,030.67
LG1606-253	Liteclub - Hibiscus and Bays Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,031.00
LG1614-212	LiteClub Papakura 2015/2016 Papakura Local Grant, Round Two - Acquitted	Approved \$4,546.00
LG1616-251	LiteClub - Rodney Rodney Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1621-228	LiteClub - Whau 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG1605-214	LiteClub - Henderson-Massey 2015/2016 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
LG1615-210	LiteClub Puketapapa Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,031.00
LG1602-210	LiteClub Devonport-Takapuna Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,000.00
LG1617-205	LiteClub Upper Harbour	Declined

	Upper Harbour Local Grants, Round Two, 2015/16 - Declined	\$0.00
QR1601-419	LiteClub Albert-Eden 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	Approved \$3,049.00
LG1612-216	LiteClub Orakei 2015/2016 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1603-238	LiteClub Franklin 2015/2016 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1609-230	LiteClub Mangere-Otahuhu 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Acquitted	Approved \$500.00
LG1608-221	LiteClub Kaipātiki Kaipātiki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1613-217	LiteClub Otara-Papatoetoe 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$2,103.00
RegRSR16/233	LiteClub Programme - Auckland Regional Sport and Recreation Grant - 2016/17 Round One - Project in progress	Approved \$15,700.00
LG1620-201	LiteClub - helping community sports clubs reduce their environmental impact while saving money for sport 2015/2016 Waitematā Local Grants, Round Two - Acquitted	Approved \$4,166.00
REGCD1695	LiteClub - helping community sports clubs reduce their environmental impact while saving money for sport Regional Community Development - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

LifeKidz Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: LifeKidz Trust - After School, Holiday and Community Day Participation Programmes

Location:	The Depot, 2r Bells Road, Looyd Elsmore Park, Pakuranga		
Summary:	To operate our after school, school holiday programme for children and youth aged from 5 to 21 years and our community day participation programme for young adults aged 21 years and over with disabilities/special needs. We provide a community service that promotes a sense of belonging to a child/young adult with a disability and provide quality focused and fun respite services within the community to those that are our most vulnerable.		
Dates:	01/07/2019 - 31/01/2020	Rain dates:	-
People delivering:	65	People reached:	350
% of participants from Local Board	40%		
Promotion:	This would be promoted in our newsletters, on our website. In any articles published in newspapers. On all flyers and communications to families and carers.		

Community benefits

Identified need:

There is definitely a need for any facilities that can assist with child and youth that have disabilities. There are so few places in the Auckland area for this that we have families travelling in excess of 2 hours each way to get their child to attend our programmes. We have also noticed a major gap in the services for transitional programmes for young adults on leaving school that are unable to work or hold down a job for various reasons. We have fabulous facilities available to us to run a programme and the knowledge of what is required for it to be successful and rewarding to those that will be attending.

Identified community outcomes:

The community will benefit by having a well established programme for children and youth that is set in a positive environment, it is encouraging, rewarding and promotes a sense of belonging. The need for our service is crucial to families so that they can have the respite needed when trying to meet the demands of special needs/disabled children. Unlike other programmes we have a very high ratio of support workers to children, in receiving this funding we are also able to continue offering rewarding employment opportunities to the youth of Auckland, and to provide them with the training to continue along the path of working with children who have disabilities should they wish.

Alignment with local board priorities:

Albert-Eden

- Our community is connected and everyone's involvement is welcomed.

The community will benefit by having a well established programme for children and youth that is set in a positive environment, it is encouraging, rewarding and promotes a sense of belonging. To offer the children and young adults in our programmes to feel wanted within their and all other communities. The need for our service is crucial to families so that they can have the respite needed when trying to meet the demands of special needs/disabled children.

Franklin

- provide plentiful choices of recreation and entertainment for the community

To collaborate with the local community to create opportunities that promote the disability sector in a positive sense. To get involved and make use of all the wonderful facilities on offer to us within the local area, using library facilities and classes, we also make fantastic use of the fitness centres in the area. To train support workers to understand about the issues that face children and young adults and families with special needs. To provide a team of trained carers, to care for the children while in our programmes, thus allowing other families members to have some much needed respite knowing that their child is well cared for in a safe environment.

Henderson-Massey

- diversity and difference is embraced and valued

To provide a community service that promotes a sense of belonging to a child/young adult with a disability. To provide a quality focused respite service in the community. To get out and about within all our local areas and support of clients in the community that have special needs, so that they can feel involved and welcomed and safe. Many of our families travel in excess of 2 hours per day to access our programmes, as there is no other options for them closer to where they may live to get some well needed respite.

Howick

- people are supported to actively contribute to their community

To collaborate with the local community to create opportunities that promote the disability sector in a positive sense. To get involved and make use of all the wonderful facilities on offer to us within the local area, using library facilities and classes, we also make fantastic use of the fitness centres in the area. To train support workers to understand about the issues that face children and young adults and families with special needs. To provide a team of trained carers, to care for the children while in our programmes, thus allowing other families members to have some much needed respite knowing that their child is well cared for in a safe environment.

Māngere-Otāhuhu

- young people are engaged and have a voice and contribute positively in local matters

To maintain family stability and well being of the child. To provide to the community a service that promotes a sense of belonging to a child/young adult with a disability. To provide several quality focused respite programmes within the community. To provide valuable work experience for youth within our communities and to provide training to assist them understand the needs of the more and more vulnerable children and youth within our communities. We have many families that travel to access our programmes. Unfortunately there are no other options for them close to where they may live that will take children in their programmes with such high and complex needs.

Manurewa

- Our communities work together to create spaces and places that meet the diverse aspirations of our community, support participation in activities and make new connections

To collaborate with the local community to create opportunities that promote the disability sector in a positive sense. To offer quality driven and fun programmes that will be enjoyed by all attending and

caregivers feel reassured sending their children to, therefore maximising their respite time and knowing that their child is actively engaged in activities

Maungakiekie-Tāmaki

- putting people first - People are cared for and enabled to participate, celebrate and contribute to the community

To provide a community service that promotes a sense of belonging to a child/young adult with a disability. To provide a quality focused respite service in the community. To train support workers to understand about the issues that face children and young adults and families with special needs. To encourage and include them all in local community events and to get out and about within the communities that they live.

Ōtara-Papatoetoe

- Promote better health and wellbeing in the community

To collaborate with the local community to create opportunities that promote the disability sector in a positive sense. To offer quality driven and fun programmes that will be enjoyed by all attending and caregivers feel reassured sending their children to, therefore maximising their respite time and knowing that their child is actively engaged in activities within the communities that they live in.

Papakura

- Support communities to achieve their goals and aspirations.

To provide a community service that promotes a sense of belonging to a child/young adult with a disability. To enhance peoples lives that have a disability and to give them something that they feel they belong to. Also to include them in all communities and so they feel safe and valued members of the community. To provide a quality focused respite service in the community

Puketāpapa

- Provisions and promotion of opportunities and services supporting healthy and active lifestyles

To collaborate with the local community to create opportunities that promote the disability sector in a positive sense. To offer quality driven and fun programmes that will be enjoyed by all attending and caregivers feel reassured sending their children to, therefore maximising their respite time and knowing that their child is actively engaged in activities,, out and about in thier own community environment, and getting involved in local community activities on offer.

Collaborating organisation/individual	Role
Nil	

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> We have a very diverse range of cultures attending our programme. There is a strong emphasis on those that attend with Maori heritage and we actively encourage them to embrace their culture.
Accessible to people with disabilities	Yes - All the children and young adults that attend our programmes have a long term (lifetime) disability.
Target ethnic groups:	All/everyone

Promoting SmokeFree: Our programmes are all smoke free, and we actively discourage all that attend, work or volunteer with us that smoking is unhealthy and not allowed anywhere within our facilities.

Zero waste minimisation We try our utmost to have get waste to a minimum

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	60%	33%	2%	%	%	%

Financial information

Amount requested: **\$35000.00**

Requesting grant for: We are requesting funding towards play equipment for the children in our programme, this will get them engaged and assist with learning, also to go towards part of the wages for our amazing youth workers.

If part funded, how would you make up the difference:

We would be unable to include all in our programmes that are wanting to attend, so would need to limit numbers which us something we really don't like doing as we know how much our programme is needed.

Cost of participation: An attendance fee is charged but we try and keep this to a minimum

Total expenditure	Total income	Other grants approved	Applicant contribution
\$132,602.6	\$67,000	\$0	\$30,602

Expenditure item	Amount
Play equipment	\$9,412.60
Youth Worker Wages	\$123,190

Income description	Amount
Attendance fee for 55 children to attend Hoilday Programme @ \$40 pp	\$44,000
Attendance fee for 25 children to attend After School Programme @ \$20 pp	\$23,000

Other funding sources	Amount	Current Status
Nil	\$0	

Donated materials	Amount
Nil	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
Nil		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-174	LifeKidz Trust After School, Holiday and Community Participation Day Programmes 2018/2019 Multi-board Local Grants, Round One - Project in progress	Approved \$6,000.00
QR1810-339	LifeKidz Trust - Playground/Swings 2017/2018 Manurewa Quick Response, Round Three - Declined	Declined \$0.00
QR1807-209	LifeKidz Trust - Playground/Swings 2017/2018 Howick Quick Response, Round Two - Project in progress	Approved \$3,000.00
QR1813-327	LifeKidz Sensory Wall 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Accountability overdue	Approved \$1,000.00
QR1809-302	LifeKidz Sensory Wall 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Three - Project in progress	Approved \$1,000.00
LG1811-338	LifeKidz Trust - Support Workers Wages 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Project in progress	Approved \$12,500.00
REGCD18-39	LifeKidz Trust Community Participation Programme Projects Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1813-129	After School, Holiday and Community Day Programmes 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Declined	Declined \$0.00
LG1807-105	LifeKidz Trust After School, Holiday and Community Participation Day Programmes 2017/2018 Howick Local Grants, Round One - Acquitted	Approved \$9,000.00
LG1607-206	LifeKidz holiday programmes and after school programme 2015/2016 Howick Local Grant, Round Two - Acquitted	Approved \$9,000.00
QR1613-419	LifeKidz holiday programmes 2015/2016 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	Approved \$1,000.00
LG1607-103	Summer Holiday Programme 2015/16 2015/2016 Howick Local Grants, Round One - Acquitted	Approved \$5,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Mobility Assistance Dogs Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Puppies in Prison Programme - Auckland Region Women's Corrections Facility

Location:	Auckland Region Women's Corrections Facility, 20 Hautu Dr, Wiri		
Summary:	Puppies in Prisons is an on-going programme which Mobility Assistance Dogs Trust has run in conjunction with the Department of Corrections since 2008. Prisoners are selected for a special unit where they undertake the training of our puppies (8 weeks to 2 years) under the direction of our Canine Team.		
Dates:	01/07/2019 - 31/10/2019	Rain dates:	-
People delivering:	30+ including volunteer puppy raisers & their families, our staff, prison handlers & prison staff	People reached:	1000+
% of participants from Local Board	33%		

Community benefits

Identified need:

Demand for a highly trained mobility dog continues to grow. We receive regular applications from people living with disabilities or their supporters, physical therapists or families requesting a dog.

Innovative solutions like our Puppies in Prison Programme not only add significant value to the prisoners and their families involved

but also allow us to economically increase the number of mobility dogs in training. It is a win-win for all concerned.

Identified community outcomes:

Prisoners value the sense of purpose the programme offers and develop skills that are invaluable to their rehabilitation. These include self-discipline, study, reporting, teamwork and leadership. Staff working with prisoners see the difference it can make to those involved. Prisoners develop pro-social behaviours, build self-esteem and gain a sense of responsibility and respect.

People with disabilities often say that the biggest issue they have in public is being ignored, or made to feel invisible. They just want to be spoken to and treated in the same way as anyone else. Our most recent survey showed that 94% of respondents felt that with a Mobility Dog as a companion,

there was an increase in social response to them as individuals when in public. We also found that 67% of respondents found that they had increased their own participation in social activities.

The role a mobility dog plays in the social and community life of an individual is also profoundly important. Research has shown that equally as important as the specialist tasks, are the psychosocial benefits. The psychosocial benefits of a mobility dog that impact on quality of life includes: being a protector, caregiver, icebreaker, motivator and entertainer.

Alignment with local board priorities:

Māngere-Otāhuhu

- increase opportunities for active living and community involvement and connectedness

Being in prison disconnects you from family, friends and the community. This successful collaboration with the womens prison has supported positive outcomes for prisoners through the development of pro-social behaviours, team work, a sense of responsibility and improved self-esteem - all of which can only be of benefit when released.

People with disabilities deserve to be active in their community, involved in local activities and connected as a direct benefit.

Manurewa

- People in the community play a key part in shaping Manurewa.

If we can play a small part in helping to rehabilitate local women they are less likely to re-offend and become positive contributing members of their local community, helping to shape Manurewa

People with disabilities have a lot to offer and can play a key part in shaping Manurewa. Their participation, involvement and attendance at/in the wide variety of community activities, programmes and services available in Manurewa can only be of benefit to all.

Papakura

- Enable people to participate, celebrate and contribute to their local community.

Our programme plays a key role to help prisoners to develop pro-social behaviours, team work, a sense of responsibility and improved self-esteem. When released from prison, these attributes enable these women to participate, celebrate and contribute to their local community.

By including the participation of people with disabilities. It enables outcomes for the person living with a long-term disability, such as: becoming more actively involved in society and participating in community activities, arts and culture, sport and recreation and finding it easier to access facilities, including places of employment, education and training.

Collaborating organisation/individual	Role
Department of Corrections	Support of corrections staff, prisoner engagement, agreement to house Mobility Dogs in the prison environment
Mobility Dogs Puppy Raisers/Walkers	Our volunteers support training as dogs are cycled in and out of the prison environment to ensure adequate access to social/community environments

Demographics

Māori outcomes: *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Due to privacy regulations we do not hold specific data relating to individual prisoners participating in our programme - this is retained by Dept of Corrections. However, September 2017 (Dept of Corrections) statistics show that 50.7% of prisoners were identified as Maori. Given this statistic it is highly likely that at any given time there is a high representation of Maori participation on the Puppies in Prison Programme

Accessible to people with disabilities Yes - Any person, with the appropriate permission from prison staff, can be involved with our programme. We have a focus on improving the lives of people living with disability and encourage volunteer involvement from our clients, puppy raisers etc. no matter their level of ability.

Target ethnic groups: All/everyone

Promoting SmokeFree: The prison is completely smoke free

Zero waste minimisation No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
0%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$12000.00**

Requesting grant for: We are seeking funding towards the salary of our Senior Trainer & Puppies in Prison Coordinator. This role is responsible for liaising with Dept of Corrections staff and training prisoners at Wiri who are working with our dogs.

We are also seeking funding towards veterinary costs. As our dogs in training are our most valuable asset, quality veterinary care is of utmost importance to ensure we don't send a dog into service with any serious health issues. As it is not possible to provide specific quotes we have uploaded a document regarding veterinary costs and provided examples of recent invoices.

If part funded, how would you make up the difference:

We would have to seek alternative funding and where needed use unconditional donations received - we have no wish to say No to a person with a disability needing a mobility dog.

Total expenditure is based on Annual salary and veterinary costs - this project is asking for funds towards a portion of these costs over a four-month period.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$109,158	\$0	\$58,000	\$0

Expenditure item	Amount
Salary - Senior Trainer & Puppies in Prison Coordinator	\$70,000
Veterinary Costs	\$39,158

Income description	Amount
Donations Received- we do receive regular donations however these do not tend to be targeted to specific projects and are used to support unfunded costs	

Other funding sources	Amount	Current Status
Department of Corrections (\$30k total funding 50% towards Wiri to be used by August 2019)	\$15,000	Approved
Joyce Fisher Charitable Trust (Total \$65 - max of \$33000 can be used towards these costs before August but are also tagged to other expenses)	\$33,000	Approved
Sargood Bequest	\$5,000	Pending
Lotteries Community Grant (\$30k total tagged to other salaries)	\$5,000	Approved

Donated materials	Amount
Nil	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
1800	3600	\$110,970

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1810-241	Puppies in Prison Programme - Auckland Region Women's Corrections Facility 2017/2018 Manurewa Local Grants, Round Two - Review accountability	Approved \$2,000.00
LG1814-228	Puppies in Prison Programme - Auckland Region Women's Corrections Facility 2017/2018 Papakura Local Grant, Round 2 - Review accountability	Approved \$1,000.00
LG1809-246	Puppies in Prison Programme - Auckland Region Women's Corrections Facility 2017/2018 Māngere-Ōtāhuhu Local Grants, Round Two - Review accountability	Approved \$2,000.00
QR1809-303	Puppies in Prison Programme - Auckland Women's Correctional Facility 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Acquitted	Approved \$2,000.00
QR1705-301	Canine Team Premises - Sofa Bed Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted	Approved \$1,200.00
QR1709-301	Puppies in Prison Programme - Auckland Women's Correctional Facility 2016/2017 Māngere-Ōtāhuhu Quick Response, Round Three - Declined	Declined \$0.00

QR1710-305	Puppies in Prison programme based at Auckland Region Women's Corrections Facility, Wiri 2016/2017 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1714-401	Senior Trainer & Puppies in Prison Coordinator - Salary Contribution 2016/2017 Papakura Quick Response, Round Four - Acquitted	Approved \$1,000.00
LG1709-107	Puppies in Prison Programme - Auckland Women's Correctional Facility 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	Approved \$2,000.00
QR1714-101	Mobility dogs' veterinary costs 2016/2017 Papakura Quick Response, Round One - Acquitted	Approved \$1,500.00
QR1705-107	Kennel Facility - Crates for Mobility Dogs 2016/2017 Henderson-Massey Quick Response, Round One - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Environmental Education for Resource Sustainability Trust

Legal status:	Charitable Trust	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Paper4trees

Location:	Auckland schools and preschools		
Summary:	Paper4trees is a waste minimisation and tree planting programme for schools and preschools. We provide the schools and preschools with 30 litre recycling bins to help encourage recycling within the classroom. As an incentive to recycle all of the paper and cardboard they generate, we reward them with one native plant for every two cubic metres of paper and cardboard they recycle.		
Focus specific:	Environmental benefits: Paper and cardboard is diverted from landfill, landfill space is saved, carbon dioxide is reduced in landfill, native trees are planted. Sustainable habits instilled in youth therefore benefitting the environment now and in the future.		
Dates:	22/07/2019 - 31/12/2019	Rain dates:	-
People delivering:	3	People reached:	260000
% of participants from Local Board	1%		
Promotion:	We will send out a press release to the local paper around tree planting time (September).		

Community benefits

Identified need:

Prior to the implementation of the Paper4trees programme, schools and preschools were sending paper and cardboard to landfill because they didn't have the infrastructure required to recycle in the classroom. Waste audits in schools have shown that approx 70% of schools waste is paper and cardboard, which is a lot of resource to be sending to landfill. The Paper4trees programme was developed to provide that infrastructure, and also provide an incentive to report in how much paper and cardboard they are recycling and therefore diverting from landfill.

Identified community outcomes:

- Students and staff take home the recycling message and set up similar systems within their own homes.
- Some schools donate their plants to local community restoration projects for the whole community to enjoy and benefit from.

- Local businesses, nurseries, transfer stations, and recycling contractors also benefit as they are receiving business.
- More native trees are being planted throughout local communities, which attract birds and beautify spaces etc.
- Recycling preserves local landfill space and reduces carbon dioxide in landfill. Recycling is also turned into a valuable resource, which prevents natural resources from being depleted.

Alignment with local board priorities:

Albert-Eden

- Sustainable practices are encouraged and fostered.

Paper4trees is a waste minimisation and tree planting programme for schools and preschools. Students are taught to separate

their paper and cardboard within the classroom for recycling as we provide them with classroom recycling bins to help them do so. By recycling, these schools and preschools are reducing the amount of waste that is being sent to landfill. We then we reward them with native trees to plant on their grounds for their efforts which helps protect the local environment.

Devonport-Takapuna

- activities that protect and enhance our natural environment

Paper4trees is a waste minimisation and tree planting programme for schools and preschools. Students are taught to separate

their paper and cardboard within the classroom for recycling as we provide them with classroom recycling bins to help them do so. By recycling, these schools and preschools are reducing the amount of waste that is being sent to landfill. We then we reward them with native trees to plant on their grounds for their efforts which helps protect the local environment.

Franklin

- support local environmental initiatives that enhance and protect our environment

Paper4trees is a waste minimisation and tree planting programme for schools and preschools. Students are taught to separate

their paper and cardboard within the classroom for recycling as we provide them with classroom recycling bins to help them do so. By recycling, these schools and preschools are reducing the amount of waste that is being sent to landfill. We then we reward them with native trees to plant on their grounds for their efforts which helps protect the local environment.

Hibiscus & Bays

- Restoration and environmental projects including pest free and waste minimisation initiatives

Paper4trees is a waste minimisation and tree planting programme for schools and preschools. Students are taught to separate

their paper and cardboard within the classroom for recycling as we provide them with classroom recycling bins to help them do so. By recycling, these schools and preschools are reducing the amount of waste that is being sent to landfill. We then we reward them with native trees to plant on their grounds for their efforts which helps protect the local environment.

Howick

- our natural and built environment is well-managed

Paper4trees is a waste minimisation and tree planting programme for schools and preschools. Students are taught to separate

their paper and cardboard within the classroom for recycling as we provide them with classroom recycling bins to help them do so. By recycling, these schools and preschools are reducing the amount of waste that is being sent to landfill. We then we reward them with native trees to plant on their grounds for their efforts which helps protect the local environment.

Kaipātiki

- our community acts as kaitiaki (guardian) of the environment so that future generations can do the same

Paper4trees is a waste minimisation and tree planting programme for schools and preschools. Students are taught to separate

their paper and cardboard within the classroom for recycling as we provide them with classroom recycling bins to help them do so. By recycling, these schools and preschools are reducing the amount of waste that is being sent to landfill. We then we reward them with native trees to plant on their grounds for their efforts which helps protect the local environment.

Manurewa

- Improved reduction in waste through recovery, reuse and recycling

Paper4trees is a waste minimisation and tree planting programme for schools and preschools. Students are taught to separate

their paper and cardboard within the classroom for recycling as we provide them with classroom recycling bins to help them do so. By recycling, these schools and preschools are reducing the amount of waste that is being sent to landfill. We then we reward them with native trees to plant on their grounds for their efforts which helps protect the local environment.

Maungakiekie-Tāmaki

- environmental leadership - Demonstrate environmental leadership and support community sustainability initiatives

Paper4trees is a waste minimisation and tree planting programme for schools and preschools. Students are taught to separate

their paper and cardboard within the classroom for recycling as we provide them with classroom recycling bins to help them do so. By recycling, these schools and preschools are reducing the amount of waste that is being sent to landfill. We then we reward them with native trees to plant on their grounds for their efforts which helps protect the local environment.

Ōtara-Papatoetoe

- Minimise waste going to landfill

Paper4trees is a waste minimisation and tree planting programme for schools and preschools. Students are taught to separate

their paper and cardboard within the classroom for recycling as we provide them with classroom recycling bins to help them do so. By recycling, these schools and preschools are reducing the amount of waste that is being sent to landfill. We then we reward them with native trees to plant on their grounds for their efforts which helps protect the local environment.

Papakura

- Focus on reducing, reusing and recycling.

Paper4trees is a waste minimisation and tree planting programme for schools and preschools. Students are taught to separate

their paper and cardboard within the classroom for recycling as we provide them with classroom recycling bins to help them do so. By recycling, these schools and preschools are reducing the amount of waste that is being sent to landfill. We then we reward them with native trees to plant on their grounds for their efforts which helps protect the local environment.

Upper Harbour

- The environment

Paper4trees is a waste minimisation and tree planting programme for schools and preschools. Students are taught to separate

their paper and cardboard within the classroom for recycling as we provide them with classroom recycling bins to help them do so. By recycling, these schools and preschools are reducing the amount of waste that is being sent to landfill. We then we reward them with native trees to plant on their grounds for their efforts which helps protect the local environment.

Waiheke

- the environment – restoring and protecting our natural environment

Paper4trees is a waste minimisation and tree planting programme for schools and preschools. Students are taught to separate

their paper and cardboard within the classroom for recycling as we provide them with classroom recycling bins to help them do so. By recycling, these schools and preschools are reducing the amount of waste that is being sent to landfill. We then we reward them with native trees to plant on their grounds for their efforts which helps protect the local environment.

Collaborating organisation/individual	Role
Te Whangai Trust	Providing native plants to the schools at a good rate. We also support their objectives by working with them.

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - The programme is accessible to all students within schools and preschools signed up to Paper4trees.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	None identified
Zero waste minimisation	Yes, our programme is centred around waste minimisation. Schools can't avoid using paper and cardboard so we encourage them to divert it from landfill. We also encourage them to record their paper consumption so they can monitor their usage and aim to reduce this amount where they can.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$40881.00

Requesting grant for: The purchase and delivery of 7,433 native trees to Devonport-Takapuna, Hibiscus and Bays, Kaipatiki, Manurewa, Albert-Eden, Maungakiekie-Tamaki, Otara-Papatoetoe, Papakura, Upper Harbour, Waiheke, and Franklin schools and preschools participating in the Paper4trees programme. Also, to replace 825 classroom recycling bins in these schools and preschools.

If part funded, how would you make up the difference:

If we could at least get funding to send out native trees that would be great. If need be, we can apply to other funders or local business to help with funding the bins. It is preferred to have less sponsors and funders to maximise exposure for your organisation, which is why we have applied for both parts.

Cost of participation: The programme is free for schools and preschools

Total expenditure	Total income	Other grants approved	Applicant contribution
\$83,904	\$0	\$36,000	\$1,000

Expenditure item	Amount
7433 native trees and delivery @ \$5.50 each plus GST	\$40,881.50
825 classroom recycling bins @ \$7.30 each including GST	\$6,022.50
Administration costs @ \$50 per school	\$37,000

Income description	Amount
Nil	\$0

Other funding sources	Amount	Current Status
Local business sponsorship	\$36,000	Pending

Donated materials	Amount
Nil	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
Nil		\$0

Funding history

Application ID	Project title	Decision Allocation
	Round - Stage	

QR1917-119	Paper4trees 2018/2019 Upper Harbour Quick Response, Round One - Declined	Declined \$0.00
LG1919-117	Paper4trees 2018/2019 Waitākere Ranges Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1912-127	Paper4trees 2018/2019 Ōrākei Local Grants, Round One - Project in progress	Approved \$2,500.00
LG1910-147	Paper4trees 2018/2019 Manurewa Local Grants, Round One - Declined	Declined \$0.00
LG1909-146	Paper4trees 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Project in progress	Approved \$2,471.00
LG1920-135	Paper4trees 2018/2019 Waitematā Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1913-151	Paper4trees 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1915-136	Paper4trees 2018/2019 Puketāpapa Local Grants, Round One - Project in progress	Approved \$2,444.00
LG1903-142	Paper4trees 2018/2019 Franklin Local Grants, Round One - Declined	Declined \$0.00
QR1818-318	Paper4trees 2017/2018 Waiheke Quick Response, Round Three - Declined	Declined \$0.00
LG1814-115	Paper4trees 2017/2018 Papakura Local Grant, Round 1 - Acquitted	Approved \$2,500.00
LG1603-241	Paper4trees 2015/2016 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1608-227	Paper4trees Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$913.00
QR1610-403	Paper4trees 2015/2016 Manurewa Quick Response, Round Four - Acquitted	Approved \$1,826.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Woman Care Trust

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Ladies Cultural Night 2019

Location:	Vodafone Event Centre,770 Great South Road,Manukau		
Summary:	<p>Ladies Cultural Night will help to spread out the diversity and heritage of Punjabi Culture, enhance the sense of participation among the ladies and keep the Punjabi Culture alive in the hearts of people living in New Zealand. The primary motive of this event is to raise awareness of our society among other communities and celebrate the very spirit of our Punjab in New Zealand. This event will ultimately aid in showcasing New Zealand how Punjabi Culture furls and carnivals its women, and simply how rich, powerful, lively, gorgeous is the Punjabi spirit. This event is attended by ladies only so their family members feel more safe & secure.</p> <p>Our event invites ladies of all culture under one roof .</p>		
Dates:	02/11/2019 - 02/11/2019	Rain dates:	02/11/2019 - 02/11/2019
People delivering:	7 team members ,14 usher from Vodafone and 12 security and 10 volunteers	People reached:	2500
% of participants from Local Board	40%		
Promotion:	<p>The event will be advertised extensively on Facebook, Website, Newspaper and Radio. Newspaper influence readers of all ages. Our Event would be advertised in below famous Punjabi newspapers in New Zealand. NZ Punjabi News, KUK, NZ Tasveer, Punjabi Herald and Indian Weekender. To popularize our event more we will advertise on Radio (Hum FM and Radio Spice), On Site, Branding would be another way which would be very helpful in its Advertisement. Facebook tracks online activity, so it knows exactly which Facebook users are likely to be interested. Facebook ads are highly customizable, so our event would be tailored to reach the right people we want it to.</p>		

Community benefits

Identified need:

We received excellent feedback from the ladies who attended and participated in the previously organised events and demanded to organise more events like this for ladies that give them a platform to enhance their talent, preserve our culture and keep our upcoming generations attached to their roots. Moreover, the social boundaries and restrictions of Indian society don't allow them to step out of their houses and spend quality time with their friends. The joint ventures of Woman Care Trust in 2015 and the Independent Event in 2016 , 2017 & 2018 were highly successful and sold out events, which speaks volumes of the need and demand of such events among the women community.

Identified community outcomes:

The primary community benefit of this event would be to women of Indian origin to exhibit their innate talent through showcasing the rich Punjabi culture to the Kiwi society at the same time, and thus obtaining a sense of fulfillment. This WCT event would offer a successful integration of Punjabi and New Zealand culture and expectations, so that they can enjoy peaceful and progressive environment this Multicultural Nation offers. This has been evident as these events in the past have been attended and celebrated by women of not only Punjabi origin, but other ethnicity as well.

Alignment with local board priorities:

Manurewa

- Local community, arts and cultural events

Our organisation values cultural and arts activities and encourages ladies to participate in the cultural event organised -Ladies Cultural Night. The ladies living in Manurewa region gets an opportunity to prepare performances for the event which give a glimpse of rich Culture and Heritage of India. We welcome everyone to come dressed in their traditional attire to keep the culture alive while living overseas.

Ōtara-Papatoetoe

- Celebrate heritage and cultural diversity of our communities

The motive of organizing the event is to provide opportunity & services for the wider Indian Community to maintain traditional heritage and values by showcasing our rich culture and making an effort to bring New Zealand and Indian Culture together so that they can enjoy peaceful and progressive environment this Multicultural Nation offers. Most of our members come from Otago-Papatoetoe area who can become part of the Celebration of our community heritage which can help to bring ladies together, feel pride in where they live and save stories and traditions.

This has been evident as these events in the past have been attended and celebrated by women of not only Punjabi origin, but other ethnicity including Kiwis as well.

Papakura

- Enable people to participate, celebrate and contribute to their local community.

WCT event Ladies Cultural Night 2019 celebrates the vibrant art and culture of our Punjabi Community. Members of WCT living in the Papakura region are able to actively participate in the Cultural event -Ladies Cultural Night which bring out their hidden talent , get recognised in the society and helpful to the ladies in overcoming depression & loneliness by getting involved in preparing for the performances.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - Vodafone Event Centre is accessible to people with disabilities .
Target ethnic groups:	All/everyone
Promoting SmokeFree:	We will put the message on our poster
Zero waste minimisation	None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	100%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$15344.00
Requesting grant for:	Cost of Sound, Stage, Lighting, Projector, Video and Photography
If part funded, how would you make up the difference:	
	\$10000.00
Cost of participation:	Ticket \$10 each for entry fee

Total expenditure	Total income	Other grants approved	Applicant contribution
\$41,207.45	\$15,000	\$0	\$5,000

Expenditure item	Amount
Hire Vodafone Events Centre	\$13,962.15
Stage, Sound, Lighting, projector	\$11,894
DJ	\$460
Video and photography and Promotional Video, TV	\$3,450
Security	\$1,794
Printing	\$941.85
Advertisement	\$6,054.89
Decoration	\$1,875
Crowd control barriers	\$775.56

Income description	Amount
1500 tickets @10 each	\$15,000

Other funding sources	Amount	Current Status
Nil	\$0	

Donated materials	Amount
Nil	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
20		\$4,110

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1913-258	Zumba & Aquacise Class for the Ladies 2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Submitted	Undecided \$0.00
QR1913-3-1025	Teaching Punjabi folk dance -Gidha & Bhangra to Ladies and Children 2018/2019 Ōtara-Papatoetoe Quick Response, Round One - Declined	Declined \$0.00
LG1813-213	Ladies Cultural Night-2018 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Declined	Declined \$0.00
CCS18_2_148	Teaching Punjabi folk Dance-Gidha and Bhangra to Ladies and Children Creative Communities Scheme 18_2 - South 18_2	Approved \$1,820.00
QR1813-101	Aquacise Classes 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Declined	Declined \$0.00
LG1713-219	Ladies Cultural Night 2017 2016/2017 Ōtara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$1,840.00
CCS17_2_072	Stitching Classes for the Ladies Creative Communities Scheme 2017_2 - South Committee 17_2	Approved \$1,976.00
QR1713-208	Teaching Punjabi Folk Dance - Gidha to Punjabi Ladies 2016/2017 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	Approved \$1,820.00
QR1613-109	Monthly two-hour yoga sessions for senior ladies 2015/2016 Ōtara-Papatoetoe Quick Response, Round One - Acquitted	Approved \$960.00
CCS16_1_090	Senior ladies Traditional Punjabi Cultural Folk dance workshops Creative Communities Scheme 2016_1 - Acquitted	Approved \$1,980.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Counties Manukau Sports Foundation

Legal status:	Charitable Trust	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Counties Manukau - Strengthening Family & Community through Sport & Recreation

Location:	Counties Manukau region		
Summary:	<p>Supporting families and community by providing meaningful programmes that promote connection, and health and wellbeing using Sport as the vehicle.</p> <p>Community events providing fun platforms for local sports organisations and activity providers to introduce their sports, have-a-go, and create connections for future engagement.</p> <p>Annual sports awards and volunteer recognition ceremonies acknowledging athletes and volunteers who've achieved in the year, and also highlighting the strength of character and talent that lies within the community.</p> <p>Balance-bike & Scooter Programme teaching 5-7 year olds how to ride safely, encouraging more outdoor recreation and exercise with family and friends. Our goal is no child misses out, with Teachers trained for future delivery.</p> <p>Building capability of volunteers, students, and staff for delivering and hosting future activities.</p>		
Dates:	01/07/2019 - 30/06/2020	Rain dates:	-
People delivering:	Direct involvement: 4 Community Brokers, 744 hours of Internship made up of part- time students, 5 Bike Coaches,	People reached:	11800
% of participants from Local Board	2160%		
Promotion:	<p>Yes definitely, we will communicate across our stakeholders, sporting organisations, and social service agencies that we were successful in our bid to provide programmes into targeted communities in Counties Manukau to help strengthen families and community through Sport and Recreation.</p> <p>This would be a significant project for CMSport and enables further leverage across new funding streams to support ongoing delivery.</p>		

	<p>We will also advertise for interns as the workforce relies on 744+ volunteer hours, however the practical work is sport and recreation event management. Skills that put the placements in good stead for future study and employment.</p> <p>We can also actively promote that in Counties Manukau, every child will learn to ride a bike or scooter safely before leaving school.</p>
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Community benefits

Identified need:

This year CMSport employed a new team of people working in your community. The mission statement from their primary funder, Department of Internal Affairs, places an importance around strengthening communities. CMSport's Community Brokers look to strengthen communities by identifying areas within communities that are in need, communities such as low income earners, foster care families, and vulnerable whanau. The population in Counties Manukau region is prominently made up of Maori and Pasifika families according to Stats New Zealand. Unfortunately, Maori and Pasifika families also have a high representation in terms of referrals to social service providers. CMSport's Community Brokers aim to offer support to these families by providing meaningful programmes to promote health and wellbeing using Sport as the tool.

Identified community outcomes:

The proposed outcomes for your communities are guided by three important principles:

Whakawhanaungatanga - Creating Relationships

Creating healthy relationships between whanau and community, with an emphasis around connecting with local and regional social service agencies and sporting organisations. This will eventually lead to opportunities for families; linking families to sports clubs, promoting health and wellbeing through community events, skills development and employment opportunities, and empowerment.

Whanau - Family

Team work is a major factor in Sport. Team work also shares similar philosophy and values to that of whanau, an example being that many Clubs self describe themselves as whanau. Participating in a team sport is one way of providing a sense of belonging, especially for children and young people in care. Our Community Brokers aim to provide holistic whanau friendly events incorporating sports, whanau, and family focused providers and interest groups.

Mana - Empowerment

Empowering whanau to take charge of their health and wellbeing. Brokers will provide an environment where local knowledge is shared, and raise awareness of participation opportunities.

The Balance-bike & Scooter Project supports the growth of and participation in cycling in Counties Manukau. This will be achieved by enabling all primary aged students to ride a bike before leaving school.

Alignment with local board priorities:

Franklin

- provide plentiful choices of recreation and entertainment for the community

We propose to deliver a calendar of events:

Have-a-Go Day

Whanau Sports Roadshow

Franklin Junior Sports Awards

Franklin Volunteer Recognition Awards

Franklin Skate of Origin

We also propose to deliver a Balance-bike and Scooter project targeting 5 schools and 300 Yr 0-3 students per school (total 1500 learners).

The outcomes centre on increasing community participation in recreation activities for general wellbeing, social connection and inclusion.

Our collaborative approach to delivery contributes to improved community capability and self-determination – we support people in our communities to develop their capabilities and contribute to community outcomes, through working alongside our Community Brokers helping run programmes and delivering activities.

The many young sports coaches and volunteers who work with us on programme delivery gain valuable work experience, leadership and communication skills, and grow their confidence – valuable skills for also securing paid employment.

This approach is also leading to a stronger network of leaders and role models in our communities, contributing to positive social change on a broader level.

Māngere-Otāhuhu

- increase opportunities for active living and community involvement and connectedness

We propose to deliver a calendar of events:

Have-a-Go Day

Whanau Sports Roadshow

Mobility Event

Mangere-Otahuhu Junior Sports Awards

Mangere-Otahuhu Volunteer Recognition Awards

Mangere Skate of Origin

Otahuhu Skate of Origin

We also propose to deliver a Balance-bike and Scooter Project targeting 5 schools and 300 Yr 0-3 students per school (total 1500 learners).

The outcomes centre on increasing community participation in recreation activities for general wellbeing, social connection and inclusion.

Our collaborative approach to delivery contributes to improved community capability and self-determination – we support people in our communities to develop their capabilities and contribute to community outcomes, through working alongside our Community Brokers helping run programmes and delivering activities.

The many young sports coaches and volunteers who work with us on programme delivery gain valuable work experience, leadership and communication skills, and grow their confidence – valuable skills for also securing paid employment.

This approach is also leading to a stronger network of leaders and role models in our communities, contributing to positive social change on a broader level.

Manurewa

- Our communities work together to create spaces and places that meet the diverse aspirations of our community, support participation in activities and make new connections

We propose to deliver a calendar of events:

Have-a-go Day

Round the Weys Fun Run

Whanau Sports Roadshow

Manurewa Skate of Origin

Manurewa Junior Sports Awards

Manurewa Volunteer Recognition Awards

We also propose to deliver a Balance-bike and Scooter Project targeting 5 schools and 300 Yr 0-3 students per school (total 1500 learners).

The outcomes centre on increasing community participation in recreation activities for general wellbeing, social connection and inclusion.

Our collaborative approach to delivery contributes to improved community capability and self-determination – we support people in our communities to develop their capabilities and contribute to community outcomes, through working alongside our Community Brokers helping run programmes and delivering activities.

The many young sports coaches and volunteers who work with us on programme delivery gain valuable work experience, leadership and communication skills, and grow their confidence – valuable skills for also securing paid employment.

This approach is also leading to a stronger network of leaders and role models in our communities, contributing to positive social change on a broader level.

Ōtara-Papatoetoe

- Promote better health and wellbeing in the community

We propose to deliver a calendar of events:

Have-a-Go Day

Whanau Sports Roadshow

Otara Skate of Origin

Papatoetoe Skate of Origin

Sports Cafe

We also propose to deliver a Balance-bike and Scooter project targeting 5 schools and 300 Yr 0-3 students per school (total 1500 learners).

The outcomes centre on increasing community participation in recreation activities for general wellbeing, social connection and inclusion.

Our collaborative approach to delivery contributes to improved community capability and self-determination – we support people in our communities to develop their capabilities and contribute to community outcomes, through working alongside our Community Brokers helping run programmes and delivering activities.

The many young sports coaches and volunteers who work with us on programme delivery gain valuable work experience, leadership and communication skills, and grow their confidence – valuable skills for also securing paid employment.

This approach is also leading to a stronger network of leaders and role models in our communities, contributing to positive social change on a broader level.

Papakura

- Enable people to participate, celebrate and contribute to their local community.

We propose to deliver a calendar of events:

Have-a-Go Day

Whanau Sports Roadshow

We also propose to deliver a Balance-bike and Scooter project targeting 5 schools and 300 Yr 0-3 students per school (total 1500 learners).

The outcomes centre on increasing community participation in recreation activities for general wellbeing, social connection and inclusion.

Our collaborative approach to delivery contributes to improved community capability and self-determination – we support people in our communities to develop their capabilities and contribute to community outcomes, through working alongside our Community Brokers helping run programmes and delivering activities.

The many young sports coaches and volunteers who work with us on programme delivery gain valuable work experience, leadership and communication skills, and grow their confidence – valuable skills for also securing paid employment.

This approach is also leading to a stronger network of leaders and role models in our communities, contributing to positive social change on a broader level.

Collaborating organisation/individual	Role
Bikes in Schools	Supply Bikes and Helmets
25 Primary Schools (5 per Local Board)	Each school provides 300 school children (10 classes) in class time and 2 Teachers
Auckland University / Manukau Institute Technology	Intern support to plan and deliver events
National and Regional Sports Organisations	Participating in activities - provide staff and equipment, promotion
Counties Manukau Sports Clubs (30+)	Participating in activities - provide staff and resources, promotion
Social service agencies and providers	Referrals, participating in activities - provide staff and resources, promotion

Demographics

Māori outcomes:	<p><i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i></p> <p>We anticipate a high Maori outcome event due to the families targeted; we've called it whanau day to be culturally responsive and in looking at the numbers of families we're working with – Maori have the highest representation.</p>
Accessible to people with disabilities	<p>Yes - Mobility parking provided</p> <p>Mobility access as all venues are mobility friendly</p>
Target ethnic groups:	All/everyone
Promoting SmokeFree:	<p>Events are promoted as smoke-free including via social media, print media (flyers), and contact with providers and participants. Banners/tear drops will also include smoke-free on the day.</p> <p>There will be training for staff prior to each event; enforcement of smoke-free policies will be addressed using online resources available via smokefree.org.nz. Health providers in attendance will be invited to promote smoke-free programs/initiatives as part of their exhibits.</p>
Zero waste minimisation	<p>There will be Co-mingled recycling bins and General Waste bins via Council approved contractors. Staff are to monitor the bins also and to encourage the usage of recycling vs general waste disposal. Providers are advised they are to remove any wastage they bring to the site, themselves; further advised that bins are purely for public usage. Bins are to be made readily available and well within sight for the public.</p>

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
19%	50%	4%	3%	%	1%	23%

Financial information

Amount requested: \$115500.00

Requesting grant for: We are asking Local Boards to partly contribute towards running costs of hosting the events and assist with coaching costs for Balance-bike and Scooter programmes. This would include expenses like - venue hire, bin hire, toilet hire, trophies, prizes, refreshments, photography, health & safety costs - TMP, St Johns Ambulance, and funding the Bike Coaches.

Counties Manukau Sport will cover the operational costs, drawing on our new Community Brokers appointed in recent months, to co-ordinate the activities. Equipment will also be supplied by us - PA systems, gazebo's, BBQ, balance-bikes/skooters and helmets.

If part funded, how would you make up the difference:

Cost of participation: No fees

Total expenditure	Total income	Other grants approved	Applicant contribution
\$239,127	\$2,400	\$90,000	\$31,227

Expenditure item	Amount
2019 Mangere Otahuhu Volunteer Recognition Awards	\$4,729
2019 Mangere Otahuhu Junior Sports Awards - spreadsheet attached	\$13,906
2019 Franklin Junior Sports Awards	\$10,239
2019 Franklin Sports Volunteers Recognition Awards	\$3,813
2019 Manurewa Junior Sports Awards	\$11,955
2019 Manurewa Sports Volunteer Recognition Ceremony	\$3,813
Balance Bike Scooter Project	\$46,549
Whanau Sport Roadshow x 7 Events	\$94,969
Sports Cafe x2 MIT/AUT	\$7,692
Skate of Origin x6	\$17,682
Round the Weys Fun Run & Walk	\$6,480
Mobility Event	\$5,000
Have a Go Day Events x5	\$12,300

Income description	Amount
Sports Awards Sponsors - Franklin Junior Awards	\$2,400

Other funding sources	Amount	Current Status
Dept Internal Affairs	\$75,000	Approved

Foundation North	\$15,000	Approved
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Donated materials	Amount
Nil	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
744	0	\$16,740

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-182	2018 Counties Manukau Sporting Excellence Awards 2018/2019 Multi-board Local Grants, Round One - Project in progress	Approved \$13,500.00
LG1913-145	Community Recreation and Events Coordinator 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1910-137	Community Recreation and Events Coordinator 2018/2019 Manurewa Local Grants, Round One - Declined	Declined \$0.00
LG1803-231	Community Recreation and Events Coordinator 2017/2018 Franklin Local Grants, Round Two - Project in progress	Approved \$30,000.00
LG1810-239	Community Recreation and Events Coordinators (x4) 2017/2018 Manurewa Local Grants, Round Two - Project in progress	Approved \$7,500.00
NCE1810-008	2018 Manurewa Junior Sports Awards 2017/2018 Events - Manurewa - Project in progress	Approved \$10,000.00
NCE1809-009	2017 Counties Manukau Sporting Excellence Awards 2017/2018 Events - Māngere-Ōtāhuhu - Acquitted	Approved \$3,000.00
LG1714-234	2017 Counties Manukau Sporting Excellence Awards 2016/2017 Papakura Local Grant, Round Two - Acquitted	Approved \$2,000.00
LG1709-258	Mangere-Otahuhu Sport 2017-18 2016/2017 Māngere-Ōtāhuhu Local Grant, Round Two - Review accountability	Approved \$10,000.00
LG1703-220	Counties Sport 2017-18 2016/2017 Franklin Local Grant, Round Two - Acquitted	Approved \$30,500.00
LG1707-237	Howick Sport 2017-18 2016/2017 Howick Local Grants, Round Two - Declined	Declined \$0.00
LG1710-223	Manurewa Sport 2017-18 2016/2017 Manurewa Local Grant, Round Two - Declined	Declined \$0.00
NCE1713-010	2016 Counties Manukau Sporting Excellence Awards Events - Ōtara-Papatoetoe non-contestable, 2016/2017 - Review accountability	Approved \$3,000.00
NCE1709-009	2016 Counties Manukau Sporting Excellence Awards Events - Māngere-Ōtāhuhu non-contestable, 2016/2017 - Review accountability	Approved \$3,000.00
LG1610-216	Manurewa Sport – programmes and awards events 2016/17 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$49,500.00
LG1609-227	Mangere-Otahuhu Sport 2016/17 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Acquitted	Approved \$10,000.00
LG1603-233	Franklin Sport 2016/17 2015/2016 Franklin Local Grants, Round Two - Declined	Declined \$0.00

LG1609-121	Mangere Otahuhu Sport Development Project 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	Approved \$10,000.00
LESF149	2015 Counties Manukau Sporting Excellence Awards (Papakura) 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$3,000.00
LESF148	2015 Counties Manukau Sporting Excellence Awards (Otara-Papatoetoe) 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$4,000.00
LESF146	2015 Counties Manukau Sporting Excellence Awards (Mangere-Otahuhu) 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$3,000.00
LESF128	2015 Counties Manukau Sporting Excellence Awards (Howick) 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$4,000.00
LESF144	2015 Counties Manukau Sporting Excellence Awards (Manurewa) 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$3,000.00
LESF53	2015 Counties Manukau Sporting Excellence Awards (Franklin) 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary		

2018/2019 Multi-board Local Grants, Round Two

MB1819-256

Auckland Kids Achievement Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Stars

Location:	Papakura High School, Willis Rd, Papakura, 2110; Auckland Girls Grammar School, 16 Howe St, Freemans Bay, Auckland 1011; Auckland Seventh Day Adventist School, 119 Mountain Road, Mangere Bridge, AKL 2022		
Summary:	Stars is a 12-month peer mentoring programme that supports, motivates and positively reinforces Year 9 students during their first year at secondary school. Our Stars programme strengthens young people for that tricky transition into secondary school, through training and supporting older students to mentor and walk alongside the new Year 9's. Sports, peer to peer mentoring, a healthy body for a healthy mind and community engagement is at the heart of the Star's programme.		
Dates:	01/06/2019 - 31/12/2019	Rain dates:	-
People delivering:	3	People reached:	962
% of participants from Local Board	33.3%		

Community benefits

Identified need:

Through regional and national statistics, collaboration with schools and our own research we know that there is a significant and ongoing community demand for our programmes and for our key staff in local schools. Through the feedback from teachers, families, mentors and the students themselves, we know that there is not only a growing demand but meaningful outcomes achieved for Year 9's in Auckland.

Identified community outcomes:

The Stars programme focusses on physical, social and emotional wellbeing in order to support a well-rounded, capable student. Being part of and being able to have an effect on a broader community is integral to realising self worth and value. As each student learns that his/her input has an effect on the whole - the individual, then the class, then the school, then the whanau, then the community begins to feel the positive effect of the programme. A large component of Stars includes a community adventure and project. Here, the students learn to access their community and its resources as well as identify a space in their community where they could make a difference. They then actively engage and set about making that difference and effecting that change.

Alignment with local board priorities:

Māngere-Otāhuhu

- increase opportunities for active living and community involvement and connectedness

Auckland Kids Achievement Trust Stars programme has a strong community engagement focus which includes both a community adventure and a community project. The Community Adventure helps students to get to know and connect to their community, giving them the opportunity to explore resources and support. This component provides an opportunity for students to transfer the learning gained from the adventure camp to the community context.

The Community Project helps students to think about how they can contribute to the community and the wellbeing of others. Research has shown that contributing through a volunteer project can increase social connectedness,

improve a sense of self and develop positive attitudinal change.

Papakura

- Celebrate and highlight Papakura's history and heritage.

Papakura High School is incredibly engaged with the community and in 2018 and earlier this year, worked closely with a Kaumatua of the local Marae to teach the school prefects and Stars Peer Mentors about the history and heritage of the area. Landmarks situated in Redhill and Papakura point to three whanau that make up the surrounding community. Stars peer mentors (Kaiawhina) go on a bush walk to learn the history and significance of these three whanau and then share that experience with their mentees. The impact of this experience is such that the history and heritage of the area has greatly benefitted the students and the community's sense of identity, belonging and connectedness.

Waitematā

- Reinforce neighbourhood character and improve town centres

The Stars programme has a strong community engagement component, made up of a community adventure and a community project. The community project involves planning, organising and spending a day giving back to the community. This has included painting murals, beautifying dustbins and cleaning public spaces.

Collaborating organisation/individual	Role
1. Papakura High School; 2. Auckland Girls Grammar School; Auckland Seventh Day Adventist School	Collaboration with schools is formally recognised by an agreement detailing roles and responsibilities of both parties. This purposeful collaboration enables better outcomes as well as infrastructure and resource support for programmes.
Iwi leaders	Support and education of local heritage and history.

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> 35% of the students participating in Stars at these three schools are Maori who will directly benefit from increased connection, wellbeing and mentorship.
Accessible to people with disabilities	Yes - Stars is a programme for the entire school. The opportunity to participate in Stars is available to all children with disabilities who may be attending any Stars- participating schools.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	The programme supports the smoke free policy that applies at each school where the programme operates
Zero waste minimisation	The programme supports the waste policy of each school where the programme operates

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: **\$15000.00**

Requesting grant for: Stars programme delivery is free of charge, so we seek funding towards wage costs for our 3 Stars coordinators who are based in the schools and responsible for delivery of these low decile schools.

If part funded, how would you make up the difference:

We will continue to apply for grants, look for sponsorship and run fundraising events.

Cost of participation: There is no cost for participation in these programmes.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$78,448	\$0	\$9,000	\$0

Expenditure item	Amount
Wages: Shellyann Elliot, Programme coordinator, Papakura High School, (16 hrs/week)	\$28,448
Latoia Sasa-Tempania; Programme Coordinator; AGGS and ASDAHS; (30 hrs/week)	\$50,000

Income description	Amount
No income will be generated	\$0

Other funding sources	Amount	Current Status
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School contribution	\$5,000	Approved
funding applications	\$4,000	Pending

Donated materials	Amount
n/a	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
0	0	\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1905-229	Project K Wilderness Adventure 2018/2019 Henderson-Massey Local Grants, Round Two - Submitted	Undecided \$0.00
MB1819-236	Kiwi Can 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
LG1910-226	Project K 2018/2019 Manurewa Local Grants, Round Two - Submitted	Undecided \$0.00
MB1819-196	STARS 2018/2019 Multi-board Local Grants, Round One - Declined	Declined \$0.00
MB1819-190	KIWI CAN 2018/2019 Multi-board Local Grants, Round One - Review accountability	Approved \$16,500.00
LG1814-230	Stars @ Papakura High School. 2017/2018 Papakura Local Grant, Round 2 - Acquitted	Approved \$1,000.00
LG1809-264	Stars @ ASDAHS 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG1810-246	Project K @ JCHS 2017/2018 Manurewa Local Grants, Round Two - Review accountability	Approved \$3,500.00
LG1820-238	Community Challenge @ AGGS 2017/2018 Waitemata Local Grants, Round Two - Declined	Declined \$0.00
LG1821-213	Kiwi Can in 2 low decile schools @ Whau 2017/2018 Whau Local Grants, Round Two - Review accountability	Approved \$1,000.00
LG1811-325	Kiwi Can in 2 low decile schools @ Maungakiekie-Tamaki 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Declined \$0.00
LG1813-236	Kiwi Can @ Papatoetoe West School 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Review accountability	Approved \$2,500.00
LG1805-240	Project K @ Waitakere College 2017/2018 Henderson-Massey Local Grants, Round Two - Review accountability	Approved \$2,500.00
LG1814-113	IT Support for Kiwi Can - Park Estate and Papakura Intermediate 2017/2018 Papakura Local Grant, Round 1 - Review accountability	Approved \$2,116.00
LG1810-125	IT Support for Kiwi Can - Roscommon and Finlayson Park Schools 2017/2018 Manurewa Local Grants, Round One - Review accountability	Approved \$1,000.00
LG1809-126	IT Support for Kiwi Can - Sutton Park and Koru Schools 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$2,116.00

LG1805-129	Stars Adventure Camp at Rutherford College 2017/2018 Henderson-Massey Local Grants, Round One - Review accountability	Approved \$2,500.00
LG1813-130	Project K in Tangaroa College 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - SME assessment completed	Declined \$0.00
LG1811-118	Kiwi Can in 4 Tamaki Primary Schools 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
LG1808-126	Project K in Glenfield and Northcote College 2017/2018 Kaipātiki Local Grants, Round One - Review accountability	Approved \$2,000.00
LG1820-125	Proect K at Auckland Girls Grammar School 2017/2018 Waitemata Local Grants, Round One - Declined	Declined \$0.00
LG1711-248	Stars and Project-K at Tamaki and One Tree Hill College. Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	Approved \$5,000.00
LG1714-225	Delivery of Kiwi Can at decile one schools in Papakura 2016/2017 Papakura Local Grant, Round Two - Acquitted	Approved \$2,000.00
LG1721-230	Project K at Kelston Girls College 2016/2017 Whau Local Grants, Round Two - Acquitted	Approved \$1,562.00
LG1705-239	Delivery of Kiwi Can, Stars, Project-K, Career Navigator in Henderson-Massey. 2016/2017 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
QR1709-326	Kiwi Can Jam 2016/2017 Māngere-Ōtāhuhu Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1714-421	Kiwi Can Jam 2016/2017 Papakura Quick Response, Round Four - Acquitted	Approved \$1,326.00
QR1710-312	Kiwi Can Jam 2016/2017 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1717-313	National Office administrative expenses Upper Harbour Quick Response, Round Three, 2016/17 - Declined	Declined \$0.00
LG1713-126	Kiwi Can programme at Papatoetoe West School 2016/17 2016/2017 Ōtara-Papatoetoe Local Grant, Round One - Declined	Declined \$0.00
LG1708-115	Project K delivery at Northcote College Kaipatiki Local Grants, Round One, 2016/2017 - Acquitted	Approved \$1,500.00
LG1709-135	Kiwi Can programme at Koru and Sutton Park Schools 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	Approved \$3,000.00
LG1721-128	Kiwi Can programme at Kelston Intermediate 2016/2017 Whau Local Grants, Round One - Acquitted	Approved \$10,000.00
LG1710-123	Delivery of the Kiwi Can programme to low decile schools. 2016/2017 Manurewa Local Grant, Round One - Acquitted	Approved \$7,500.00
LG1705-131	Kiwi Can programme 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1710-110	MYND Sibling Programme Delivery 2016/2017 Manurewa Local Grant, Round One - Acquitted	Approved \$2,500.00
LG1617-202	Office communication expenses for Graeme Dingle Foundation's North Shore based National Support Office Upper Harbour Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1609-231	Kiwi Can programme to Koru and Sutton Park schools 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Declined	Declined \$0.00
REGCD1667	Whakarawai Hua Tamaki Regional Community Development - Declined	Declined \$0.00
LG1610-06	Stars Programme Delivery Manurewa 2015/2016 Manurewa Local Grants, Round One - Acquitted	Approved \$5,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

The Kids for Kids Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Kids for Kids - Auckland South

Location:	Vodafone Events Centre, 770 Great South Rd, Wiri, Manukau 2104		
Summary:	<p>- Kids for Kids is a unique opportunity for primary aged school children to participate in an inspirational mass choir performance singing wonderful New Zealand songs (both past and present).</p> <p>- To date we have now seen an estimated 300,000 kiwi kids participate across the 24 years Kids for Kids has been running.</p> <p>- In 2018 Auckland South was one of our strongest regions, with 1605 primary aged school children (representing 49 schools) performing to friends and family across three nights at the Vodafone Events Centre.</p>		
Dates:	12/11/2019 - 14/11/2019	Rain dates:	-
People delivering:	2 Artists, 2 Music Directors, 4 Touring Team, 4 Local Helpers, 150 Teachers/Parent Helpers and 1600+ primary ages students	People reached:	1600 kids participating, 3000 audience supporting
% of participants from Local Board	4%		
Promotion:	The event is promoted on our Kids for Kids website, flyers are passed onto schools for kids to give to parents, posters are also at venues and schools, and event information is online via ticketing websites.		

Community benefits

Identified need:

- Yes, Kids for Kids acts as a great event to help introduce children to the creative arts, with each event creating a sense of community and pride amongst all involved, teaching our kids on what it means to be a kiwi.
- In the past we only visited each region bi-annually across NZ, however, the overwhelming support of schools asking for the event to be produced in Auckland-South annually was overwhelming (evident with 45+ schools, 1600+ children participating + performing in Kids for Kids).
- Feedback from teachers thanks the Kids for Kids team on making the event so enjoyable for all involved, with comments on how valuable the event is as part of introducing their students to kiwi music and creative arts.

Identified community outcomes:

- Approximately 1600+ primary aged children from 45+ schools will participate in our Kids for Kids South Auckland event, with 52% of children involved experiencing and participating in a creative show like this for the first time.
- Introduce all primary aged children to NZ Music through our 'Big Aroha' theme. (All songs performed are written and produced by New Zealand artists).
- Assist primary school-aged children to develop self-confidence and teamwork skills through their participation in Kids for Kids concerts;
- Encourage primary school aged children to acquire knowledge and skills in choir performances, becoming musically aware and appreciative of kiwi songs;
- Educate and inform primary aged school children about global citizenship through their participation in Kids for Kids.
- Advance and promote global citizenship within the community by encouraging schools and communities to participate in the Kids for Kids concerts.

Alignment with local board priorities:

Albert-Eden

- Our culture and heritage is promoted and celebrated.

Kids for Kids is 100% Kiwi As, with every song performed written and recorded by NZ Artists. With a term of music work provided by Kids for Kids to each registered school, all students involved spend weeks learning about NZ Music and the Composers, Song Writers and Artists who create the songs we sing together on stage. Balancing between the classics and the latest hits, Kids for Kids introduces and exposes our kids to some of the greatest kiwiana songs we have. This year's show 'Big Aroha' also host a selection of Te Reo songs, embracing Maori culture from start to finish of the show.

Franklin

- support initiatives that celebrate our arts, culture and heritage, and help create a vibrant local art scene

Kids for Kids is 100% Kiwi As, with every song performed written and recorded by NZ Artists. With a term of music work provided by Kids for Kids to each registered school, all students involved spend weeks learning about NZ Music and the Composers, Song Writers and Artists who create the songs we sing together on stage. Balancing between the classics and the latest hits, Kids for Kids introduces and exposes our kids to some of the greatest kiwiana songs we have. This year's show 'Big Aroha' also host a selection of Te Reo songs, embracing Maori culture from start to finish of the show.

Howick

- share and celebrate our culture, and grow our arts, culture and music

Kids for Kids is 100% Kiwi As, with every song performed written and recorded by NZ Artists. With a term of music work provided by Kids for Kids to each registered school, all students involved spend

weeks learning about NZ Music and the Composers, Song Writers and Artists who create the songs we sing together on stage. Balancing between the classics and the latest hits, Kids for Kids introduces and exposes our kids to some of the greatest kiwiana songs we have. This year's show 'Big Aroha' also host a selection of Te Reo songs, embracing Maori culture from start to finish of the show.

Māngere-Otāhuhu

- young people are engaged and have a voice and contribute positively in local matters

Kids for Kids creates opportunities for 120+ students represented from 4 schools within the Māngere-Otāhuhu to participate in a fun-friendly non-competitive event that introduces them to the arts. Through their participation we find the event assist young people to:

- Assist primary school aged children involved to develop self-confidence and teamwork skills through their participation in Kids for Kids concerts;
- Encourage primary school aged children involved to acquire knowledge and skills in choir performances, becoming musically aware and appreciative of kiwi songs;
- Educate and inform primary aged school children involved about global citizenship through their participation in Kids for Kids.

This was demonstrated through one story;

“After one of our choir rehearsals at school (when we had sung through the Kids for Kids Anthem for the first time) one of our students was so inspired by the lyrics that she went home and sorted through some of her extra toys so that she could give them away. She made me a video to share her thinking and show me the things she was giving away - she said the song made her realise she was so much luckier than many other children in the world. We hadn't talked about the song at all, this had just come her thinking about the lyrics, and she is eight years old.”

Manurewa

- Local community, arts and cultural events

Kids for Kids is 100% Kiwi As, with every song performed written and recorded by NZ Artists. With a term of music work provided by Kids for Kids to each registered school, all students involved spend weeks learning about NZ Music and the Composers, Song Writers and Artists who create the songs we sing together on stage. Balancing between the classics and the latest hits, Kids for Kids introduces and exposes our kids to some of the greatest kiwiana songs we have. This year's show 'Big Aroha' also host a selection of Te Reo songs, embracing Maori culture from start to finish of the show.

Maungakiekie-Tāmaki

- creating opportunities for our young people - Our community is a safer place

Kids for Kids creates opportunities for 150+ students represented from 4 schools within the Puketapapa LB to participate in a fun-friendly non-competitive event that introduces them to the arts.

Kids for Kids is 100% Kiwi As, with every song performed written and recorded by NZ Artists. With a term of music work provided by Kids for Kids to each registered school, all students involved spend weeks learning about NZ Music and the Composers, Song Writers and Artists who create the songs we sing together on stage. Balancing between the classics and the latest hits, Kids for Kids introduces and exposes our kids to some of the greatest kiwiana songs we have.

This years show 'Big Aroha' also host a selection of Te Reo songs, embracing Maori culture from start to finish of the show.

As part of evaluating our inclusiveness, we also hosted a survey with participating schools to see the cultural breakdown of students participating made up of 35% European, 13% Maori, 27% Pacific Island, 15% Asian, 3% Middle Eastern/Latin/African and 2% other. We are proud Kids for Kids attracts young people of all cultures participating and embracing themselves in celebrating New Zealand music.

One teacher shared an incredible testimonial with us;

My choir included children who have very little in the way of experiences like this and are from very disadvantaged backgrounds. They were incredibly enthusiastic about being in the choir (5-10 yr olds) and the youngest ones particularly enjoyed the whole experience. They loved the actions, the lights, the songs, the other children, the hosts and being appreciated by an audience. It was such a valuable experience for them. They will always remember it because it was so exciting for them.

Ōrākei

- The community benefits from a number of community events

Kids for Kids is 100% Kiwi As, with every song performed written and recorded by NZ Artists. With a term of music work provided by Kids for Kids to each registered school, all students involved spend weeks learning about NZ Music and the Composers, Song Writers and Artists who create the songs we sing together on stage. Balancing between the classics and the latest hits, Kids for Kids introduces and exposes our kids to some of the greatest kiwiana songs we have. This years show 'Big Aroha' also host a selection of Te Reo songs, embracing Maori culture from start to finish of the show. As part of evaluating our inclusiveness, we also hosted a survey with participating schools to see the cultural breakdown of students participating made up of 35% European, 13% Maori, 27% Pacific Island, 15% Asian, 3% Middle Eastern/Latin/African and 2% other. We are proud Kids for Kids attracts young people of all cultures participating and embracing themselves in New Zealand music.

Ōtara-Papatoetoe

- Celebrate heritage and cultural diversity of our communities

Kids for Kids is 100% Kiwi As, with every song performed written and recorded by NZ Artists. With a term of music work provided by Kids for Kids to each registered school, all students involved spend weeks learning about NZ Music and the Composers, Song Writers and Artists who create the songs we sing together on stage. Balancing between the classics and the latest hits, Kids for Kids introduces and exposes our kids to some of the greatest kiwiana songs we have. This years show 'Big Aroha' also host a selection of Te Reo songs, embracing Maori culture from start to finish of the show. As part of evaluating our inclusiveness, we also hosted a survey with participating schools to see the cultural breakdown of students participating made up of 35% European, 13% Maori, 27% Pacific Island, 15% Asian, 3% Middle Eastern/Latin/African and 2% other. We are proud Kids for Kids attracts young people of all cultures participating and embracing themselves in New Zealand music.

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Papakura

- Enable people to participate, celebrate and contribute to their local community.

Kids for Kids creates opportunities for 120+ students represented from 3 schools within the Papakura LB to participate in a fun-friendly non-competitive event that introduces them to the arts.

Kids for Kids is 100% Kiwi As, with every song performed written and recorded by NZ Artists.

With a term of music work provided by Kids for Kids to each registered school, all students involved spend weeks learning about NZ Music and the Composers, Song Writers and Artists who create the songs we sing together on stage. Balancing between the classics and the latest hits, Kids for Kids introduces and exposes our kids to some of the greatest kiwiana songs we have.

This years show 'Big Aroha' also host a selection of Te Reo songs, embracing Maori culture from start to finish of the show.

As part of evaluating our inclusiveness, we also hosted a survey with participating schools to see the cultural breakdown of students participating made up of 35% European, 13% Maori, 27% Pacific Island, 15% Asian, 3% Middle Eastern/Latin/African and 2% other. We are proud Kids for Kids attracts young people of all cultures participating and embracing themselves in New Zealand music.

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Puketāpapa

- Local character and heritage is widely celebrated and reflected through arts, culture and language

Kids for Kids creates opportunities for 200+ students represented from 7 schools within the Puketapapa LB to participate in a fun-friendly non-competitive event that introduces them to the arts.

Kids for Kids is 100% Kiwi As, with every song performed written and recorded by NZ Artists.

With a term of music work provided by Kids for Kids to each registered school, all students involved spend weeks learning about NZ Music and the Composers, Song Writers and Artists who create the songs we sing together on stage. Balancing between the classics and the latest hits, Kids for Kids introduces and exposes our kids to some of the greatest kiwiana songs we have.

This years show 'Big Aroha' also host a selection of Te Reo songs, embracing Maori culture from start to finish of the show.

As part of evaluating our inclusiveness, we also hosted a survey with participating schools to see the cultural breakdown of students participating made up of 35% European, 13% Maori, 27% Pacific Island, 15% Asian, 3% Middle Eastern/Latin/African and 2% other. We are proud Kids for Kids attracts young people of all cultures participating and embracing themselves in New Zealand music.

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Collaborating organisation/individual	Role
Our Artists (Jackie Clarke and Nathan King) and Music Directors (Brooke Baker and Chris Lam Sam)	Our artists and our MD's help create the show, carefully selecting songs, re-writing music, putting together resource to be sent to schools to dive into each song as they learn ahead of the show.

Demographics

Māori outcomes:	<i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i> This year's Kids for Kids is all about celebrating Aotearoa's 'Big Aroha', seeing young people come together to celebrate some of the best of Kiwi music and participate in a mass choir performance. Our Artists and Music Directors aspire to integrate Te Reo language across the performance, with some song lyrics that are 100% in Te Reo like Tarakihi, and other songs that have a kiwi / Te Reo balance like Big Aroha by The Slacks and Whaling / We Know The Way Dave Dobbyn / Lin-Manuel Miranda & Opetaia Foa'i.
Accessible to people with disabilities	Yes - Our stage is all accessible and frequently includes young people with disabilities participating alongside their mates from school at Kids for Kids. Where needed, carers are also invited on stage to assist, ensuring the young person has a great experience.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	As our event champions young people, with rehearsals during school time - the venue is treated like schools grounds with all personnel involved with the event / teachers / schools smoke-free.
Zero waste minimisation	All schools are asked to take any rubbish created from school lunches back with them.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	95%	%	%	%	%	%

Financial information

Amount requested: \$20000.00

Requesting grant for: This application requests \$20,000 from Auckland Local Boards to help cover venue hire and production costs.

If part funded, how would you make up the difference:

Its likely we could still fund any remaining shortfall within our national application to The Lion Foundation and Youthtown.

Cost of participation: School Rego is \$69 p/school (no limit to # of students involved) and tickets average for \$23+booking fees.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$98,808.48	\$62,562.24	\$24,000	\$62,562

Expenditure item	Amount
Merchant Fees	\$133.33
Ticketing Inside Charges	\$6,375
Bank Fees	\$3
Production Costs - Tour Kit	\$13,208.80
Production Costs - Audio LS	\$27,949.35
Travel - Flights	\$800
Travel - Accomadation	\$2,000
Travel - Ground	\$1,010
Venue Hire	\$23,144
Artist and MD Fees	\$9,200
Per Diems	\$1,000
Entertainment (non deductible and deductible)	\$30
Equipment Rental	\$202
Merchandise Costs	\$463
Advertising and Marketing	\$521
General Expenses	\$131
Insurance	\$333
Legal and Accounting	\$390
Printing Costs	\$976
Office Supplies	\$71
Postage	\$83
Employment	\$10,226
Phone Costs	\$159
APRA	\$400

Income description	Amount
Recovery - School Regos	\$3,834.74
Recovery - Merchandise	\$3,000
Recovery - Tickets Sold	\$51,637.50
Recovery - Showquest	\$4,090

Other funding sources	Amount	Current Status
Auckland Council - CCS	\$5,000	Pending
Akarana Community Trust	\$3,000	Pending
Milestone Foundation	\$5,000	Pending
Bluesky Community Trust	\$5,000	Pending
Four Winds Community Trust	\$2,000	Pending
Dragon Community Trust	\$2,000	Pending
Mount Wellington Foundation Ltd	\$2,000	Pending
Donated materials	Amount	
Nil	\$0	

Total number volunteer hours	Total number specialised volunteer hours	Amount
Nil		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-225	Kids for Kids - Auckland North 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
LG1807-330	Kids for Kids - Auckland South 2018 2017/2018 Howick Local Grants, Round Three - Review accountability	Approved \$5,789.94
LG1802-205	Kids for Kids - Auckland North 2018 2017/2018 Devonport-Takapuna Local Grants, Round Two - Review accountability	Approved \$4,300.00
CCS18_2_146	Kids for Kids - Auckland South Creative Communities Scheme 18_2 - South 18_2	Approved \$5,000.00
CCS18_2_141	Kids for Kids - Auckland North Creative Communities Scheme 18_2 - North 18_2	Declined \$0.00
CCS15_2_161	Kids for Kids Auckland Shows Creative Communities Scheme 2015_2 - Regional Assessment Committee Round 2 2015	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Children's Autism Foundation

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Empowering Our Communities - West and South

Location:	Families own homes across the West and South regions and community halls across the area		
Summary:	Empowering communities is a project designed to meet the growing needs of our communities around Autism Awareness, embracing diversity for all and strengthening families through fostering resilience, providing support through a range of Outreach services. Extending these services across West and South Auckland, as and when they are needed, greatly improves positive outcomes for children and youth and reduced stress and isolation many families face.		
Dates:	01/06/2019 - 01/05/2020	Rain dates:	-
People delivering:	12	People reached:	500
% of participants from Local Board	12%		
Promotion:	<p>The project would be promoted in the following ways:</p> <ol style="list-style-type: none"> 1. Through our large internal database / email list 2. Flyers and handouts to information centres / expos / community groups 3. Through the CAF website and Facebook page 		

Community benefits

Identified need:

CAF are currently working with approximately 400 South and West Auckland families with a further 120 currently wait listed.

Feedback from CAF services is overwhelmingly positive and the organisation have recently received significant feedback from the local DHB, from sitting in on community workshops delivered in Waitakere Hospital and through feedback they're hearing from local families. The CAF clinical

team have robust best practice systems in place including weekly team meeting and ongoing professional supervision. The team work alongside other service providers and community partnerships to ensure our families needs are being met and to support one another in reaching the best outcomes possible for community members most at risk.

Identified community outcomes:

The community outcomes of this project include:

1. Enhancing, celebrating and strengthening diversity in all forms, for the benefit of the wider community
2. Strengthening children and young people and developing resilience to improve outcomes in education, behaviour, sleep/eating/routines, interpersonal dynamics and important social and life skills.
3. Supporting families through early intervention, education and resources to improve understanding around autism spectrum disorder, reducing stress on families and improving community engagement and participation opportunities.
4. Connecting local families through workshops and intensive 10 week programmes empowering participants to learn alongside on another, trial evidence based strategies, with the opportunity to feedback to the group and gain further input from clinical staff.
5. Supporting other service providers and community partners to improve outcomes for families at greater risk of isolation and exclusion.

Alignment with local board priorities:

Franklin

- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places

This project has been designed with the needs of our community in mind.

Families dealing with autism spectrum disorder are at risk of social isolation and exclusion.

This project will target wider community understanding of autism and will foster a more inclusive community, for the benefit of all.

The multi-faceted approach to service delivery provides local families with greater choice and autonomy over service delivery to best meet the needs of their individual families.

Children/young people and their families that are supported and resourced to engage and participate enjoy a greater sense of belonging and safety in their local communities. Workshops and intensive 10 week programmes bring families together from the community, fostering natural support systems and key relationships, further enhancing a sense of belonging.

Henderson-Massey

- strong community organisations are making a difference

This project has been designed with the needs of our community in mind.

Families dealing with autism spectrum disorder are at risk of social isolation and exclusion.

This project will target wider community understanding of autism and will foster a more inclusive community, for the benefit of all.

The multi-faceted approach to service delivery provides local families with greater choice and autonomy over service delivery to best meet the needs of their individual families.

Children/young people and their families that are supported and resourced to engage and participate enjoy a greater sense of belonging and safety in their local communities. Workshops and

intensive 10 week programmes bring families together from the community, fostering natural support systems and key relationships, further enhancing a sense of belonging.

Howick

- people are supported to actively contribute to their community

This project has been designed with the needs of our community in mind.

Families dealing with autism spectrum disorder are at risk of social isolation and exclusion.

This project will target wider community understanding of autism and will foster a more inclusive community, for the benefit of all.

The multi-faceted approach to service delivery provides local families with greater choice and autonomy over service delivery to best meet the needs of their individual families.

Children/young people and their families that are supported and resourced to engage and participate enjoy a greater sense of belonging and safety in their local communities. Workshops and intensive 10 week programmes bring families together from the community, fostering natural support systems and key relationships, further enhancing a sense of belonging.

Māngere-Otāhuhu

- increase opportunities for active living and community involvement and connectedness

This project has been designed with the needs of our community in mind.

Families dealing with autism spectrum disorder are at risk of social isolation and exclusion.

This project will target wider community understanding of autism and will foster a more inclusive community, for the benefit of all.

The multi-faceted approach to service delivery provides local families with greater choice and autonomy over service delivery to best meet the needs of their individual families.

Children/young people and their families that are supported and resourced to engage and participate enjoy a greater sense of belonging and safety in their local communities. Workshops and intensive 10 week programmes bring families together from the community, fostering natural support systems and key relationships, further enhancing a sense of belonging and connectedness.

Manurewa

- Manurewa is a place we feel connected, safe and valued.

This project has been designed with the needs of our community in mind.

Families dealing with autism spectrum disorder are at risk of social isolation and exclusion.

This project will target wider community understanding of autism and will foster a more inclusive community, for the benefit of all.

The multi-faceted approach to service delivery provides local families with greater choice and autonomy over service delivery to best meet the needs of their individual families.

Children/young people and their families that are supported and resourced to engage and participate enjoy a greater sense of belonging and safety in their local communities. Workshops and intensive 10 week programmes bring families together from the community, fostering natural support systems and key relationships, further enhancing a sense of belonging and safety.

Ōtara-Papatoetoe

- Create opportunities for interactions between young and old

This project has been designed with the needs of our community in mind.

Families dealing with autism spectrum disorder are at risk of social isolation and exclusion. This project will target wider community understanding of autism and will foster a more inclusive community, for the benefit of all.

The multi-faceted approach to service delivery provides local families with greater choice and autonomy over service delivery to best meet the needs of their individual families.

Children/young people and their families that are supported and resourced to engage and participate enjoy a greater sense of belonging and safety in their local communities. Workshops and intensive 10 week programmes bring families together from the community, fostering natural support systems and key relationships, further enhancing a sense of belonging and the opportunity for parents/caregivers to meaningfully interact with their children/young people.

Papakura

- Enable people to participate, celebrate and contribute to their local community.

This project has been designed with the needs of our community in mind.

Families dealing with autism spectrum disorder are at risk of social isolation and exclusion.

This project will target wider community understanding of autism and will foster a more inclusive community, for the benefit of all.

The multi-faceted approach to service delivery provides local families with greater choice and autonomy over service delivery to best meet the needs of their individual families.

Children/young people and their families that are supported and resourced to engage and participate enjoy a greater sense of belonging and safety in their local communities. Workshops and intensive 10 week programmes bring families together from the community, fostering natural support systems and key relationships, further enhancing a sense of belonging.

Waitākere Ranges

- Support our communities to be healthy and safe and people feel that they are valued, connected and belong

This project has been designed with the needs of our community in mind.

Families dealing with autism spectrum disorder are at risk of social isolation and exclusion.

This project will target wider community understanding of autism and will foster a more inclusive community, for the benefit of all.

The multi-faceted approach to service delivery provides local families with greater choice and autonomy over service delivery to best meet the needs of their individual families.

Children/young people and their families that are supported and resourced to engage and participate enjoy a greater sense of belonging and safety in their local communities. Workshops and intensive 10 week programmes bring families together from the community, fostering natural support systems and key relationships, further enhancing a sense of belonging and safety.

Whau

- Our children and young people are supported to learn and be active

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - The project is designed to directly support children and youth with autism AND to raise awareness of ASD for families and the wider community.

Age range (below) is open as we frequently support families where grandparents and or other family members are raising children.

Target ethnic groups: None identified

Promoting SmokeFree: All CAF services are completely smoke-free

Zero waste minimisation None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$24000.00**

Requesting grant for: The grant is requesting funding to extend Outreach Service Delivery where demand is the greatest

If part funded, how would you make up the difference:

The project would be scaled back proportionate to funding approval amount

Cost of participation: Home based outreach services are delivered free of charge, workshops are free with a suggested donation and intensive 10 week programmes are offered at a heavily subsidised rate.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$34,658.40	\$0	\$0	\$10,658

Expenditure item	Amount
Outreach Support Sessions x 60 @\$180 each	\$10,800
Community workshops \$972.44 x 10	\$9,724.40
Join In - our heavily wait listed 10 week intensive programme delivered to families with children/young people (of a similar age) present to support them with the opportunity for supported social skills development and exercises to enhance interaction among families and with peers	\$14,134

Income description	Amount
Nil	\$0

Other funding sources	Amount	Current Status
Nil	\$0	

Donated materials	Amount
Previously sourced information, resources, workshop design (to be tweaked for each workshop)	\$8,000
Research participants	\$2,500

Total number volunteer hours	Total number specialised volunteer hours	Amount
80		\$2,000

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-252	Empowering Our Communities - Central 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
MB1819-249	Empowering Our Communities - North 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
REGCD19-23	In It Together Regional Community Development 2018/2019 - Submitted	Declined \$0.00
QR1907-132	Support services for autistic children and their families in need 2018/2019 Howick Quick Response, Round One - Project in progress	Approved \$2,966.00
QR1913-3-1001	Outreach Family Support: families of children with Autism Spectrum Disorder 2018/2019 Ōtara-Papatoetoe Quick Response, Round One - Declined	Declined \$0.00
LG1803-204	Autism training - support for young people, their families and community 2017/2018 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1807-303	Raising autism awareness, understanding and specialised support for families 2017/2018 Howick Local Grants, Round Three - Review accountability	Approved \$2,966.00
LG1808-328	Raising autism awareness, understanding and specialised support for families 2017/2018 Kaipātiki Local Grants, Round Three - Project in progress	Approved \$7,145.00
LG1806-229	Raising autism awareness, understanding and specialised support for families 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1817-114	Support services for autistic children and their families 2017/2018 Upper Harbour Local Grants, Round One - Acquitted	Approved \$5,000.00
QR1820-102	Outreach Support Autism Community Workshops Social Skills Join In 2017/2018 Waitematā Quick Response, Round One - Review accountability	Approved \$1,000.00
QR1710-413	Community support programmes for families who have children living with autism and the Manurewa community 2016/2017 Manurewa Quick Response, Round Four - Review accountability	Approved \$2,000.00
QR1713-416	Outreach Family Support & Community Workshop 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Review accountability	Approved \$2,000.00
LG1711-246	Social Skills, Community services supporting autistic children and their families Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Review accountability	Approved \$1,500.00
QR1721-409	Outreach Family Support and Community Workshops	Declined

	2016/2017 Whau Quick Response, Round Four - Submitted	\$0.00
LG1714-217	Social Skills, Community services supporting autistic children and their families 2016/2017 Papakura Local Grant, Round Two - Review accountability	Approved \$3,000.00
LG1702-228	Community workshops about Understanding our young people with Autism Devonport-Takapuna Local Grants, Round Two 2016/2017 - Review accountability	Approved \$3,850.00
LG1706-238	Social & Friendship Skills. Skills Through Play. Outreach. Workshops Hibiscus and Bays Local Grants, Round Two, 2016/17 - Review accountability	Approved \$1,000.00
LG1719-225	Support services for autistic children and their families in need 2016/2017 Waitākere Ranges Local Grant, Round Two - Acquitted	Approved \$3,330.00
LG1712-213	Social Skills programmes and support for autistic children and families 2016/2017 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1703-215	Social skills programmes and support for autistic children in Franklin. 2016/2017 Franklin Local Grant, Round Two - Declined	Declined \$0.00
LG1707-236	Social Skills programmes for autistic children, families and their communities. 2016/2017 Howick Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1708-221	Community support services for Kaipātiki families of children with autism Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$2,500.00
QR1716-311	Community workshops and Autism support for families in the Rodney region Rodney Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
REGCD17-67	'Light It Up Blue' for World Autism Awareness Regional Community Development 2016/2017 - Declined	Declined \$0.00
LG1716-132	Community services for families and young people affected by autism Rodney Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
LG1703-133	Community services for families and young people affected by autism 2016/2017 Franklin Local Grant, Round One - Declined	Declined \$0.00
LG1712-117	Community Support services for families with children affected by autism 2016/2017 Ōrākei Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1711-128	Community support services for families with children affected by autism Maungakiekie-Tāmaki Local Grants, Round One, 2016/17 - Declined	Declined \$0.00
LG1717-108	Community support services for families with children affected by autism Upper Harbour Local Grants, Round One, 2016/17 - Acquitted	Approved \$5,000.00
QR1620-526	Community support programmes for families who have children living with autism and the Waitemata community 2015/2016 Waitematā Quick Response, Round Four - Acquitted	Approved \$2,150.00
LG1616-256	Community support programmes for families who have children living with autism and their communities Rodney Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
QR1602-326	Community workshops to support and encourage inclusion in the community of families with autistic children Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LG1620-230	Community support programmes, to support families who have children affected by autism and their communities 2015/2016 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
REGCD1680	Outreach services, Join In programmes and Community workshops for families with autistic children Regional Community Development - Declined	Declined \$0.00
LG1605-117	Community support programmes, for families with children affected by autism and their community 2015/2016 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$5,500.00
LG1615-104	Community support programmes, to support families who have children affected by autism and their communities Puketāpapa Local Grants, Round One, 2015/16 - Acquitted	Approved \$5,000.00
LG1608-112	Community support programmes to reduce isolation experienced by families of children with autism Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,170.00

LG1603-125	Community support programmes to prevent isolation of families with children affected by autism 2015/2016 Franklin Local Grants, Round One - Acquitted	Approved \$7,529.15
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

2018/2019 Multi-board Local Grants, Round Two

MB1819-267

Manukau Orchestral Society Incorporated

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Winter Dreams

Location:	Te Tuhi Centre for the Arts, 13 Reeves Rd Pakuranga and Vodafone Events Centre, Manukau		
Summary:	Our project begins with three weeks of rehearsal workshops in which our players and youth musicians are mentored by professional players, we learn about the music, improve skills, and our youth develop self-confidence. At the end of our workshop we will present a performance 7.30pm, 17th August at the Vodafone Events Centre, Manukau, an accessible venue in the heart of our community.		
Dates:	03/08/2019 - 17/08/2019	Rain dates:	-
People delivering:	82	People reached:	700
% of participants from Local Board	8%		
Promotion:	Newsletter - sent to supporters or distributed in public spaces, press release in newspapers, facebook and on our website		

Community benefits

Identified need:

Our Society and Orchestra have been working in our community for 25 years, holding orchestral workshops and concerts featuring local, national and world renowned soloists and conductors. During this time we have grown from a small orchestra of 42 members playing to friends and family, to an orchestra with over 170 playing members performing to full house of 600 loyal supporters at Vodafone Events Centre, Manukau. Our audience, friends and family frequently thank our orchestra for bringing orchestral music to their doorstep in South Auckland. Our members are a culturally diverse and loyal group of people, with some players having celebrated 25 years membership alongside our Orchestra's 25th Anniversary last year.

Identified community outcomes:

Our community of South and East Auckland will have access to engage or participate in orchestral music. Participants in our Orchestra and rehearsal workshops are given the opportunity to develop their knowledge and skills in a friendly and supportive environment and our Youth musicians are mentored by professional musicians. The workshops finish with our concert performance, "Winter Dreams" 7.30pm, 17th August at the Vodafone Events Centre, Manukau.

We will measure the outcomes and success by the number of participants in our rehearsal workshops, the youth musicians who are mentored, the volunteer and mentorship hours which take place, audience attendance and ticket sales, plus feedback from our participants, audience and supporters.

Overall, we aspire to see continuing interest in live orchestral music, active involvement in music making from amateur community musicians, and increased Youth musicians in our Orchestra and increased youth (non-musicians) attending our Concert Performance.

Alignment with local board priorities:

Franklin

- support initiatives that celebrate our arts, culture and heritage, and help create a vibrant local art scene

We will hold a three week rehearsal workshop for musicians to come together and rehearse Tchaikovsky's Violin Concerto in D with NZ soloist Amalia Hall and Tchaikovsky's Symphony no. 1. At the culmination of our workshop we will present a performance in the Vodafone Events Centre. The project celebrates our arts and culture by bringing live orchestral music to our community at the Vodafone Events Centre, Manukau.

Howick

- share and celebrate our culture, and grow our arts, culture and music

We will hold a three week rehearsal workshop for our community to come together in the shared interest of orchestral music making, to grow and learn about the orchestral pieces we are playing, to develop skills and musicality and to strengthen our community bond through our shared experience. At the culmination of our workshop we will present a performance in the Vodafone Events Centre, an accessible venue with concession ticket prices for students and the elderly.

Māngere-Otāhuhu

- our diverse communities enjoy arts and cultural facilities that are vibrant, creative hubs for connecting, engaging and learning, and expressing identity

We will hold a three week rehearsal workshop for our community to come together in the shared interest of orchestral music making, to grow and learn about the orchestral pieces we are playing, to develop skills and musicality and to strengthen our community bond through our shared experience. At the culmination of our workshop we will present a performance in the Vodafone Events Centre, an accessible venue with concession ticket prices for students and the elderly.

The Manukau Symphony Orchestra is a culturally diverse group of musicians, youth and amateur. We are joined together by our shared love of orchestral music.

Manurewa

- Local community, arts and cultural events

Our project will bring live orchestral music to our community of South Auckland. We will hold three weeks of workshops for our community to come together to rehearse and learn about orchestral

music under the mentorship of professional players. At the end of this project we will present a performance in the Vodafone Events Centre, Manukau, 17th August 2019

Maungakiekie-Tāmaki

- active participation - Our young people are engaged in the community and have access to a wide range of opportunities

We will hold a three week workshop activity for our musicians, and youth musicians to rehearse a programme of orchestral music. Our Youth will be mentored by our professional Mentors who guide them through the music, help to improve their skills, instill confidence and hopefully go on to inspire our youth to continue their music journey through life. At the end of our workshop we will present a Concert at the Vodafone Events Centre, Manukau on 17th August 2019.

Ōtara-Papatoetoe

- Create opportunities for interactions between young and old

We will hold a three week workshop activity for our musicians, and youth musicians to rehearse a programme of orchestral music. Our Youth will be mentored by our professional Mentors who guide them through the music, help to improve their skills, instill confidence and hopefully go on to inspire our youth to continue their music journey through life. At the end of our workshop we will present a Concert at the Vodafone Events Centre, Manukau on 17th August 2019.

Papakura

- Enable people to participate, celebrate and contribute to their local community.

Our project provides opportunity for musical members of our community to participate and engage in live orchestral music performance. We will hold a three work rehearsal workshop programme in which our participants develop their knowledge and skills in orchestral music performance and our Youth are Mentored by professional musicians. At the end of the workshops we present a performance at the Vodafone Event Centre in Manukau for our friends, family, and supporters.

Collaborating organisation/individual	Role
Amalia Hall	Soloist

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - Seating for people with access disabilities are available in the VEC venue. Te Tuhi where we rehears is also an accessible venue.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Our projects and activities are all smoke free
Zero waste minimisation	We generate little waste, any rubbish is disposed of in recycle bins or general waste bins.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$11880.00

Requesting grant for: Rehearsal venue hire, Vodafone Events Centre Hire and Technical costs

If part funded, how would you make up the difference:

We would make other applications, or use our reserve funds, however these are diminishing, so we rely on funding organisations for our continued success.

Cost of participation: average ticket price is \$28 for concert, players participation part of membership (\$50/year)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$11,887.35	\$16,322	\$17,000	\$5,500

Expenditure item	Amount
Te Tuhi Venue Hire 15 hours @\$31/hr	\$404.35
Vodafone Events Centre Hire	\$6,089
Multi-Media Technical costs	\$5,394

Income description	Amount
Donations and sponsorship	\$3,250
Ticketing - average price in 2018 was \$28 per	\$12,000
Other income	\$1,072

Other funding sources	Amount	Current Status
Pub Charity	\$10,000	Pending
Four Winds Foundation	\$7,000	Pending

Donated materials	Amount
Nil	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
18	1092	\$26,139.60

Funding history

Application ID	Project title	Decision
LG1907-353	Symphonic Journey	Undecided

	2018/2019 Howick Local Grants, Round Three - Submitted	\$0.00
RegSR19_200001	Manukau Orchestral Society Incorporated Regional Arts & Culture Grants Programme 19_2 SR - Submitted	Undecided \$0.00
MB1819-118	25th Fireworks 2018/2019 Multi-board Local Grants, Round One - Acquitted	Approved \$9,232.00
LG1807-312	Funding assistance toward administration of MSO development programmes and initiatives 2017/2018 Howick Local Grants, Round Three - Acquitted	Approved \$1,969.00
Reg!C18_2_SR02	Manukau Orchestral Society Incorporated Regional Arts & Culture Grants Programme 18_2 Strategic Relationship - Awaiting Payment	Approved \$20,000.00
RegPr18_200007	'Joy and Passion' MSO Concert 2 2018 Regional Arts & Culture Grants Programme 18_2 Projects - Assessment 18_2	Declined \$0.00
RegSREOI18_200004	Manukau Orchestral Society Incorporated Regional Arts & Culture Grant Programme 18_2 SR EOI - Submitted	Undecided \$0.00
QR1814-121	"Homeland" 2017/2018 Papakura Quick Response, Round One - Acquitted	Approved \$1,000.00
QR1810-131	"Homeland" 2017/2018 Manurewa Quick Response, Round One - Acquitted	Approved \$2,000.00
QR1707-424	"Classics" 2016/2017 Howick Quick Response, Round Four - Acquitted	Approved \$3,000.00
QR1710-301	"Romance" 2016/2017 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1707-305	"Romance" 2016/2017 Howick Quick Response, Round Three - Acquitted	Approved \$3,000.00
RegAC17_2_SR_014	Manukau Orchestral Society Incorporated Regional Arts and Culture Grant Programme 17_2 Strategic Relationship - Assessment 17_2	Approved \$10,000.00
RegAC17_2_043	"Classics" Concert Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Declined \$0.00
CCS17_2_130	"Classics" Concert Creative Communities Scheme 2017_2 - South Committee 17_2	Approved \$7,800.00
QR1714-312	"Romance" 2016/2017 Papakura Quick Response, Round Three - Acquitted	Approved \$1,500.00
QR1703-312	"Romance" 2016/2017 Franklin Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1707-223	Maintain Manukau Symphony Orchestra Office and Rehearsal space. 2016/2017 Howick Quick Response, Round Two - Declined	Declined \$0.00
CCS17_1_185	"The Romantic" concert Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	Approved \$7,000.00
17_1_SR_018	Manukau Orchestral Society Incorporated Regional Arts and Culture Grants Programme 17_1 Strategic Relationship - Assessment 17_1	Approved \$10,000.00
REF16S00016	Kotahitangi-Unity Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
RegAC16_1_046	Website development Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Declined \$0.00
RegAC16_1_045	Proms (Oct 2015), The Masters (Dec 2015), From Vienna (March 2016) Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Approved \$15,000.00
RegAC16_1_038	Manukau Symphphony Orchestra establishing strong governance and management Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Approved \$50,000.00
REF1600041	Auckland Choral presents Carmina Burana Regional Event Fund 2015/2016 - Paid	Approved \$4,000.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

2018/2019 Multi-board Local Grants, Round Two

MB1819-269

New Zealand Council of Victim Support Groups Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Volunteer Programme

Location:	Victim Support Auckland East, Victim Support North Shore, Victim Support Counties Manuka u Pukekohe, Victim Support Tamaki East, Victim Support Counties Manukau Central, Victim Support Counties Manukau South.		
Summary:	<p>We're seeking funding towards the recruitment, training, expenses and supervision of our Volunteer Support Workers who provide our frontline service in your local communities. The main components of our Volunteer Programme, which we seek funding support for include:</p> <ul style="list-style-type: none"> • Recruitment and Initial Training Programme - With an average Volunteer tenure of just over three years, we must constantly recruit and train new volunteers to ensure we have sufficient numbers to maintain our 24/7 roster. • Ongoing Training, Support, and Supervision - Ensuring all our Volunteers, both new and experienced, continue to receive regular training and supervision on the job. • Reimbursement for Volunteer Expenses - includes mileage, parking fees and phone expenses related to their case work. 		
Dates:	01/06/2019 - 31/12/2019	Rain dates:	-
People delivering:	136	People reached:	7500
% of participants from Local Board	100%		
Promotion:	We invite people to volunteer via our Facebook page and website		

Community benefits

Identified need:

Evidence demonstrates that crime is most often experienced by those who are in some way already marginalised and are also at the highest risk of repeat victimisation. It's widely accepted that victims of crime who are not provided adequate support in the immediate aftermath, are at greater risk of experiencing post-traumatic stress disorder, depression and repeat victimisation. Figures show (NZ Crime and Safety Survey 2013) that 4 out of 10 New Zealanders will experience some form of crime in a given year. This demonstrates a pressing need to ensure adequate support is provided. People who receive adequate support and information are more likely to remain positively connected with family and local community and are better placed to re-build their lives.

Identified community outcomes:

Fatal accidents, suicide, sexual attacks, and other serious crime can all turn people's lives upside down, disrupt families and careers, and leave people battling through a justice system which can feel bureaucratic and indifferent at a time when compassion is needed most.

Our Volunteers provide quality practical and emotional support 24/7, 365 days a year, to help people cope through trauma and participate fully and fairly in the justice system.

Our service means:

- Victims have access to free, in-home emotional support after trauma
- Victims have access to practical support and advice to confront the many challenges and processes which happen after a serious incident.
- The justice system is fairer and more accessible to victims, they have independent support to deal with Police and the Courts, and they are supported to find strength to participate.
- Community services are more accessible, we refer victims to a wide range of government and non-government agencies.
- The long term social costs of harm are reduced – our work helps to identify and address risks of poor mental health and repeat harm, violence, and loss.

We're a vital community service. We help people to get through the most challenging times of their lives.

Alignment with local board priorities:

Albert-Eden

- People feel safe in their communities.

By putting the right support in place we help families work together to manage the impacts of a crime or loss. This helps them to retain their livelihoods, jobs, and connections to our whole community.

Victim Support's volunteers are critical to our service. They are men and women of different ages, cultures and socio-economic backgrounds who come together in our local communities to give back to those who need their help to get through some of the worst times of their lives.

New volunteer recruits complete an intensive Initial Training Programme, followed by a six to twelve month internship, and continue to receive regular training and supervision. Due to the sensitive nature of their work, our volunteers also have constant supervision and support from our local Service Coordinator to ensure they are supported and practice self-care.

Devonport-Takapuna

- our communities celebrate diversity and feel a sense of belonging

By putting the right support in place, and ensuring families have access to support, we help victims to manage the impacts of a crime or loss. This helps them to retain their livelihoods, jobs, and connections to the whole community. Such connections give everyone a sense of belonging.

Victim Support's volunteers are critical to our service. They are men and women of different ages, cultures and socio-economic backgrounds who come together in our local communities to give back to those who need their help to get through some of the worst times of their lives.

Involvement of diverse communities in our programmes also enables new communities to build connection, trust, and understanding about the New Zealand justice system and ensure those with additional needs for support and advice have access to it.

Franklin

- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places

Our volunteers are critical to our service. Our volunteers are men and women of different ages, cultures and socio-economic backgrounds who come together in our local community to give back to those who need their help to get through some of the worst times of their lives.

By providing comprehensive support and information to victims, we give victims the confidence to report crime, participate in the justice system, and take informed steps to make themselves and their family/whanau safer.

We rely on contributions from the community to fund approximately 20% of our costs. Your support will help us to retain qualified local staff and maintain a pool of well-trained and supported volunteers.

Henderson-Massey

- strong community organisations are making a difference

Victim Support volunteers make a big difference everyday in our community.

Our volunteers are critical to our service. They are men and women of different ages, cultures and socio-economic backgrounds who come together in our local community to give back to those who need help to get through some of the worst times of their lives.

By providing comprehensive support and information to victims, we give victims the confidence to report crime, participate in the justice system, and take informed steps to make themselves and their family/whanau safer.

Manurewa

- Manurewa is a place we feel connected, safe and valued.

Our volunteers are critical to our service. Our volunteers are men and women of different ages, cultures and socio-economic backgrounds who come together in your local community to give back to those who need their help to get through some of the worst times of their lives.

By providing comprehensive support and information to victims, we give victims the confidence to report crime, participate in the justice system, and take informed steps to make themselves and their family/whanau safer.

Our family violence services are particularly crucial to the wellbeing of local communities, with almost 4000 victims of family violence receiving support in Counties-Manukau from Victim Support over the last year.

Maungakiekie-Tāmaki

- a safer community - Our community is a safer place

By putting the right support in place we help families work together to manage the impacts of a crime or loss. This helps them to retain their livelihoods, jobs, and connections to our whole community.

Victim Support's volunteers are critical to our service. They are men and women of different ages, cultures and socio-economic backgrounds who come together in your local communities to give back to those who need their help to get through some of the worst times of their lives. Together building a safer community.

By providing comprehensive support and information to victims, we give victims the confidence to report crime, participate in the justice system, and take informed steps to make themselves and their family/whanau safer.

Ōtara-Papatoetoe

- Promote better health and wellbeing in the community

Family violence makes up around half our work across Counties-Manukau. Our service is critical in not just reducing the impact of crime, but to prevent it from re-occurring. By working with families in many ways but in safety planning and support for at risks families in particlaur we can work together to promote wellbeing in your community.

By providing comprehensive support and information to victims, we give victims the confidence to report crime, participate in the justice system, and take informed steps to make themselves and their family/whanau safer.

Papakura

- Support communities to achieve their goals and aspirations.

The connection between family violence and poor social outcomes is well documented. Children who experience family violence are more likely to fail at school, achieve poor economic outcomes in life, become abusive partners or parents in adulthood, and end up our justice system.

By providing comprehensive support and safety planning for victims of family violence in Papakura, we support and empower whanau to break cyclical violence and create safe, nurturing households.

Collaborating organisation/individual	Role
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N/A	
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Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - Our free services are available to all
Target ethnic groups:	All/everyone
Promoting SmokeFree:	None identified
Zero waste minimisation	None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$48500.00**

Requesting grant for: We are seeking funding towards the recruitment, training, expenses & supervision of our Volunteer Support Workers who provide our frontline service in your local communities.

If part funded, how would you make up the difference:

Fundraising - we receive are reliant on fundraising to ensure we can be there to support victims of crime every hour of every day. We will continue to apply to other funding sources.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,264,099	\$0	\$132,165	\$1,083,425

Expenditure item	Amount
Rodney/Hibiscus Coast Victim Support Volunteer Programme (Hibiscus Board)	\$104,175
North Shore Victim Support Volunteer Programme (Devonport Board)	\$103,123
Waitakere/Henderson Victim Support Volunteer Programme (Henderson Board)	\$134,959
Albert Eden Victim Support Volunteer Programme (Albert Eden Board)	\$136,063
Tamaki East Victim Support Volunteer Programme (Maungakiekie-Tamaki Board)	\$133,994
Counties Manukau West Victim Support Volunteer Programme (Otarā Papatoetoe Board)	\$161,130
Pukekohe Victim Support Volunteer Programme (Franklin Board)	\$166,041

Counties Manukau Central Victim Support Volunteer Programme (Manurewa Board)	\$162,164
Counties Manukau South Victim Support Volunteer Programme (Papakura Board)	\$162,450

Income description	Amount
Our services are provided free of charge	\$0

Other funding sources	Amount	Current Status
Sky City Auckland Charitable Trust	\$20,000	Pending
Akarana Community Trust	\$4,038	Pending
Auckland Foundation	\$5,000	Pending
Bluesky Community Trust	\$28,269	Pending
Dragon Community Trust	\$12,115	Pending
One Foundation	\$8,076	Pending
Four Winds Foundation	\$16,153	Pending
North & South Trust	\$8,076	Pending
The Trusts Community Foundation	\$4,038	Pending
The Trusts Million Dollar Mission	\$5,000	Approved
Victim Support 2019 National Lottery	\$14,400	Approved
Z Energy - Good in the Hood	\$7,000	Pending

Donated materials	Amount
N/A	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
9300		\$191,115

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-162	Volunteer Programme 2018/2019 Multi-board Local Grants, Round One - Project in progress	Approved \$10,000.00
LG1809-253	Volunteer Programme - Training, Recruitment & Expenses 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	Approved \$3,500.00
LG1806-238	Volunteer Programme - Training, Recruitment & Expenses 2017/2018 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$1,875.00
LG1801-223	Volunteer Programme - Recruitment & Expenses 2017/2018 Albert-Eden Local Grants, Round Two - Project in progress	Approved \$1,505.00
LG1802-223	North Shore Volunteer Programme 2017/2018 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG1805-228	Volunteer Programme 2017/2018 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$1,000.00
LG1807-227	Volunteer Programme - Volunteers are at the heart of our service 2017/2018 Howick Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1803-129	Volunteer Programme 2017/2018 Franklin Local Grants, Round One - Acquitted	Approved \$7,000.00
QR1713-427	Volunteer Recruitment and Mileage Expenses 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	Approved \$1,500.00
QR1705-324	Volunteer Recruitment and Mileage Expenses Henderson-Massey Quick Response, Round Three, 2016/17 - Review accountability	Approved \$1,000.00
LG1721-216	Volunteer Programme 2016/2017 Whau Local Grants, Round Two - Declined	Declined \$0.00
LG1714-230	Volunteer Programme 2016/2017 Papakura Local Grant, Round Two - Review accountability	Approved \$2,000.00
QR1702-512	Volunteer Recruitment and Mileage Expenses Devonport-Takapuna Quick Response, Round Five, 2016/17 - Review accountability	Approved \$1,000.00
LG1716-234	Volunteer Programme Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1706-243	Volunteer Programme Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$1,500.00
LG1712-217	Volunteer Introductory Training Programme 2016/2017 Ōrākei Local Grants, Round Two - Acquitted	Approved \$3,000.00
QR1701-330	providing a first response service & on-going support for victims of crime, trauma & suicide. 2016/2017 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
LG1603-227	Volunteers and resources 2015/2016 Franklin Local Grants, Round Two - Acquitted	Approved \$1,805.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

