

## The Reading Revolution

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Shared Reading

<b>Location:</b>	We have 15 shared reading groups across Auckland with more confirmed to start in March and July and we will continue to grow.		
<b>Summary:</b>	We provide shared reading groups that combat chronic isolation and loneliness for diverse Auckland communities including older people, people with disabilities, people in recovery, rough sleepers, new migrants and young people with anxiety. We train and support volunteers to run weekly groups providing meaningful connection with peers. We break down barriers to engagement with great literature and community. Shared Reading is backed by international research supporting its outcomes. We are the only New Zealand provider of shared reading. Sustainability is embedded by wraparound support we provide for volunteers including monthly peer support groups and lifelong learning opportunities. We have trained community members from The City Mission and family members from Selwyn Village to hold leadership roles within their own communities.		
<b>Dates:</b>	07/07/2019 - 07/07/2020	<b>Rain dates:</b>	-
<b>People delivering:</b>	25	<b>People reached:</b>	200
<b>% of participants from Local Board</b>	25%		
<b>Promotion:</b>	We promote our project via social media and website and through all our host communities. Word of mouth is the most effective way we find new participants and we recruit most of our volunteers through Volunteering Auckland. We also promote volunteering to our group participants and encourage them to give back by becoming Reader Leaders where appropriate.		

### Community benefits

#### Identified need:

The Auckland Council Participation and Belonging Evidence Report 2018 states that "It is important that every Aucklander has the opportunity to experience the benefits of Auckland's growth, diversity and social and economic development. Fostering an inclusive Auckland, reducing disparities in opportunities and promoting participation in society are central to achieving this. This is important not just for the individual, but also for Auckland as a whole." Age Concern report that many older people are living with chronic loneliness and the same is true for people with disabilities, rough sleepers and people in addictions treatments. Meaningful weekly connection with community can be the difference that allows re-entry to society.

#### Identified community outcomes:

Shared Reading offers individuals a practical way to improve their well-being, providing a space where people can connect with their own thoughts and understand one another better. We reach a wide range of people of all ages, reading abilities and backgrounds, improving well-being, increasing social engagement and broadening cultural horizons.

“This approach has the power to transform the lives of the people that we see day after day at our surgery – those that are stuck, with low mood or who are socially isolated – these are people for whom another tablet is not going to make a difference.”

Dr Helen Willows, GP, North Shropshire

Individuals report far reaching health benefits and amazing personal journeys. At community level our groups reinforce the role of the library in supporting stronger, healthier, more resilient communities.

“The reading groups are a different kind of medicine and it’s through them that I’ve found a way back to life.”

Daniel, Shared Reading group member, “Shared Reading is one of the most significant developments to have taken place in mental health practice in the last ten years.”

Dr David Fearnley, Medical Director at Mersey NHS Trust Associate National Clinical Director for Mental Health Secure Services for NHS England

### Alignment with local board priorities:

#### Whau

- Whau’s communities can access and participate in arts activity

Our sustainability is embedded by the wraparound support we provide for our volunteer Reader Leaders including monthly peer support coffee groups and lifelong learning opportunities. We follow a “grow your own” policy of recruitment alongside working with Volunteering Auckland. This means that we have trained community members from The City Mission and family members from Selwyn Village to hold leadership roles though becoming a Reader Leader within their own communities. “Being selected to participate in the first training group was an honour, and every week I look forward to our Friday shared reading group at the Auckland Central Library.” (City Mission client & volunteer Reader Leader)

Collaborating organisation/individual	Role
Volunteering Auckland	recruitment
Auckland Libraries (East Coast Bays, Howick & Central)	community space & photocopying
Anxiety Social Group	recruitment
Communicare centres (7 locations across AK)	host community
Artspace	community space for younger people with anxiety
Auckland City Mission (Detox unit in Avondale)	host community
Selwyn Village	host community
Elizabeth Knox Home and Hospital	host community
Odyssey Community Outreach	host community
The Reader Organisation UK	mentoring
Ellen Melville Centre (Auckland Council)	community space & engagement with new migrant community in CBD

## Demographics

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**Māori outcomes:** *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Our Reader Leader in Selwyn Village (which is predominantly pakeha) is Maori. One of our participants there is also a Maori writer who has educated the other group participants on tikanga matauranga and reo. We use a lot of literature by Maori authors such as Patricia Grace and Witi Ihimaera promoting deep group discussion around Maori culture. This has been really constructive in our Central City library group where we have rough sleepers mixed with general public. We are also looking to work further with Maori kaumatua to further decolonise our practice from the UK model on which it is based. This will be an ongoing project for us.

**Accessible to people with disabilities** Yes - Most of our current participants have multiple disabilities. This is our core demographic as our main purpose is breaking barriers to accessing great literature in a group learning setting. We learn together and bond through the experience. We serve older people, rough sleepers, Communicare communities, people with anxiety and people with drug and alcohol issues (who often have reading disabilities.) We read all our literature aloud within our groups breaking barriers to reading for vision impaired people or people who cannot read for other reasons. One Communicare participant could not physically hold books and was thrilled to be read poetry as this had not been accessible to her for many years.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** All our shared reading sessions are held in smoke free settings.

**Zero waste minimisation** We recycle all our paper copies of stories and poems used during training for further training sessions and communicate that this is to "save a tree!"

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	10%	35%	%	55%	%

## Financial information

**Amount requested:** **\$27379.00**

**Requesting grant for:** We are a very nimble and light organisation that can deliver fantastic quality outcomes for many people through our highly skilled volunteer base at a very low cost. The one paid staff member at the centre keeps it running. Our Manager/volunteer coordinator/ trainer needs a living wage for 25 hours per week. To grow sustainably and serve many more diverse Auckland communities we also need to provide our volunteers with a 3 day Read to Lead training and a workbook which we buy direct from the UK charity The Reader Organisation.

**If part funded, how would you make up the difference:** None identified

**Cost of participation:** All our shared reading groups are free to participate in. We train our volunteers with our 3 day intensive course Read to Lead for free. We recently trained Nelson librarians with Read to Lead and we charged them

\$250 per participant but we donated all our travel and accommodation as a koha towards getting Shared Reading up and running in the South Island.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$27,379.00	\$1,000.00	\$0.00	\$1,000.00

Expenditure item	Amount
venue hire New Lynn library 3 days for Read to Lead course	\$168.00
venue hire New Lynn library 3 days for Read to Lead course	\$168.00
venue hire New Lynn library 3 days for Read to Lead course	\$168.00
25 Read to Lead handbooks	\$875.00
Manager wages 25 hours per week @ \$20 per hour.	\$26,000.00

Income description	Amount
Professional Read to Lead participants \$250 per participant (librarians, psychiatrists etc)	\$1,000.00

Other funding sources	Amount	Current Status
None identified	\$0.00	None identified

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified	10000	\$205,500.00

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
RegPr19_2000 55	Regional Arts & Culture Grants Programme 19_2 - Submitted	Undecided \$0.00
RegPr19_2000 49	<b>Read to Lead Training for Volunteers</b> Regional Arts & Culture Grants Programme 19_2 - Submitted	Undecided \$0.00

## StarJam Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### **Project: StarJam Auckland: Music/Performance for Youth with Disability 2018/19 Round Two**

<b>Location:</b>	A) Upper Hbr: Albany Community Hub, Old Albany Highway, B) Devport-Takapuna: Wilson Home, 1a St Leonards Rd, Belmont, C) Māungakiekie-Tāmaki: Oranga Community Centre, 52c Waitangi Rd, Fergusson Domain, D) Waitemata: TAPAC (Akl Performing Arts Centre), 100 Motions Rd, Western Springs, E) Waitemata: Unit 8/1 Porters Ave, Eden Terrace, F) Howick:Te Tuhi, 13 Reeves Rd, Pakuranga, G) Manurewa: Nathan Homestead, 70 Hill Rd, Manurewa, H) Kelston: Kelston Girls College, cnr Great North-Archibald Rds, Kelston		
<b>Summary:</b>	<p>Project: up to 10 weeks' operation of StarJam Auckland programmes, supporting and celebrating the unique talents of over 130 young people, or Jammers, who are living with disabilities through:</p> <p>a) music-based community workshops (13 workshops across Auckland in dance, singing, drumming, band run 30 weeks per year),</p> <p>b) community social events, comprising:</p> <p>i) quarterly discos: for Jammers plus the wider disabled community</p> <p>ii) monthly 'SaturJams' (new): music sessions for older people (over 25s) with disabilities, and</p> <p>c) year-round community performance opportunities</p> <p>Project period from June 2019 to February 2020 - request is for up to 10 weeks' funding within this time frame.</p>		
<b>Dates:</b>	03/06/2019 - 03/02/2020	<b>Rain dates:</b>	-
<b>People delivering:</b>	50	<b>People reached:</b>	26,000 (participants, families, audiences, supporters/followers)
<b>% of participants from Local Board</b>	17.2%		
<b>Promotion:</b>	<p>a) StarJam promotes programme and activities, including ongoing recruitment (Jammes, tutors, volunteers) on our social media platforms (facebook, instagram) - includes forthcoming events, term dates, new workshop opportunities.</p> <p>b) Details of StarJam programme including recurring calendar dates are permanently on our website.</p> <p>c) One-off/forthcoming major events promoted within StarJam community via email, and within wider community of registered StarJam supporters on StarJam database (also via email).</p> <p>d) Programme and events also advertised via CEO's Business Network International chapter (approx 30 attendees with individual networks of several thousand business and personal contacts).</p>		

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## Community benefits

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### Identified need:

Growing numbers: nearly 1 in 4 New Zealanders live with disability. In StarJam's age range (6 – 25 years) over 150,000 young people face barriers in their daily lives through intellectual, behavioural, physical, sensory, emotional disabilities (or combination).

Many participants have experienced disappointment/exclusion from other organisations due to high/complex needs. StarJam is different: no discrimination/exclusion by disability so often Jammer(s)' only community outlet, offering freedom from isolation/inactivity plus learning, socialising.

Workshops mostly full, with some waiting lists. Regular inquiries show need for our programme. StarJam is donation-based, recognising economic disadvantage disability can bring to families.

Referrals from disability agencies (eg IDEAS services, Disability Connect) recommend StarJam to their members.

Jammer, parent/caregiver feedback and surveys confirm the transformative impact of StarJam.

### Identified community outcomes:

- a) Community: young people with disabilities previously marginalised, isolated or inactive due to disability, will feel connected to their community because they have access to a regular, welcoming and inclusive recreational outlet that is designed to meet their needs and interests.
- b) Well-Being: young people with disabilities will experience well-being through a programme that helps them to get physically, socially and mentally active, fostering not only their musical interests, but also their personal growth.
- c) Feeling Valued through Performance: young people with disabilities will feel valued through the experience of performing for local community audiences. Through the public's response they will experience confidence, pride and the motivation to set goals within/beyond StarJam.

### Alignment with local board priorities:

#### Whau

- Our children and young people are supported to learn and be active

Waitemata: 3 workshop (dance, singing, band) supporting 24 young people with disabilities ('Jammers').

Background: Many Jammers have had previous experiences of failure/rejection in other community groups due to complex nature of their disability, or inability to fit in or keep up. They come to StarJam with poor self-esteem, low expectations and poor physical/ social/ mental health through isolation and inactivity.

As Jammer Tilly's mum wrote, "StarJam is a great way for young people with disabilities to get out with others. My daughter Tilly has left school now and there aren't many groups she can join. She finds it hard to make friends and does little activity for much of the day. So, it is wonderful to see her getting active with the other Jammers in their workshop – and thoroughly enjoying herself."

Participating in Regular Community-based Recreation:

- a) StarJam weekly workshops accept all-comers 6 - 25 years, with no discrimination by: disability, ethnicity, background, ability or prior experience. Workshops are accessible to neighbourhoods where Jammers live, are donation-based and have trained volunteers on hand to support high

needs participants. They represent participation in community life through a regular recreational outlet that is uniquely 'theirs.' Workshops run for 90 minutes, 30 weeks of the year and are complemented by StarJam's"

b) community social events (discos) every quarter and,

c) community performance opportunities, all year round

all 3 components a) - c) are designed to keep youth with disabilities socially, mentally and physically active and connected to their communities.

Workshop planning guidelines include a succession of activities from warm-ups through group and individual work to a final activity called 'Spot the Talent' where each Jammer, singly or in pairs, puts on a show that they have been practising at home. The 90-minute workshops are designed to combine learning new songs and choreography with revisiting old material, so that Jammers are kept active, engaged and interested.

#### Participating in Community Performance Opportunities:

Participating in public performances puts young people with disabilities in the public eye through opportunities not readily available to this sector. Demonstrates that they too have a unique contribution to make to community life and skills to share, and one which motivates them to further music and performance development.

In 2018, Waitemata Jammers contributed actively to community through participation in:

April. StarJam Community Disco, 'Night at the Movies': part of line-up of 4 workshops who performed for families, friends, supporters

May. NZ Music Month: The Waitemata-based 'Groove Band' performed at Mt Roskill library.

August. Jump Jam 4 StarJam: Jammers all around the country joined their local primary school students to build awareness about disability and raise funds for StarJam through the nationwide Jump Jam aerobics programme

September. Jammers helped out (on barbecue and in performance) at StarJam's sausage sizzle fundraiser at Mitre10

November. 'Have a Go Day' at St Kentigerns: Jammers led a warm-up activity for primary/intermediate children with physical disabilities.

November. StarJam Auckland End-of-Year Concert: celebration of a year's effort and team-building for an audience of over 330 families, supporters, invited guests, wider Auckland community members. Waitemata's 3 workshops performed 3 vibrant, excellently-executed performances that each received a well-deserved standing ovation. The Groove Band opened the show.

At all Community performances, where practical and appropriate, Jammers encouraged to interact with community. We believe it is important for people to hear our Jammers' stories as this promotes understanding about disability.

Collaborating organisation/individual	Role
Volunteer Auckland	Source of volunteers for workshops, community social events (discos) and performances
35-40+ Individual Volunteers	a) 26 volunteers contribute 2 hours per week at StarJam music workshops, assisting with safety of up to 12 young people with disabilities, plus delivery of tutor-led programme of activities, b) Up to 10 volunteers contribute 4 hours per quarter at StarJam community discos, ensuring people with disabilities (Jammers, wider community) kept safe and have fun. They also assist

	with merchandise, drinks sales, face-painting, set up/clean up before and after disco.
Disability Connect	Refers potential Jammers (particularly school leavers)
RecreateNZ	Informal partner in disability support: mutual referrals and information-sharing about each other's programmes.

## Demographics

**Māori outcomes:** None identified

**Accessible to people with disabilities** Yes - StarJam is an organisation set up primarily for the benefit of young people aged 6-25 years, who are living with disability. Indirect beneficiaries are their families and the wider community through the support we provide to this vulnerable sector of the population.

StarJam participants, or Jammers, can participate in the weekly music workshops, community social events (discos) and year-round performance opportunities.

People of all ages with disabilities from the wider community have the possibility of attending StarJam's community social events: quarterly discos and (new) monthly musical get-togethers, or 'SaturJams.'

In this way, StarJam is providing longterm support and community connections to all people in the community who are living with disability.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** All venues (workshops, discos, performances) selected are smoke-free (signage checked).

No smoking permitted within workshop venues/environs.

No smoking permitted at StarJam community events or performances.

No smoking permitted within vehicles driven by StarJam personnel for a purpose related to the organisation's work.

All smoking bans strictly enforced.

**Zero waste minimisation** None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	33%	67%	0%	%	0%	0%

## Financial information

**Amount requested:** **\$23950.00**

**Requesting grant for:** For up to 10 weeks' funding within the project period (Jun 2019 - Feb 2020), towards:

- a) StarJam Auckland Regional Programme Coordinator (salary)
- b) Tutor Fees
- c) Venue Hire Fees
- d) Contribution to: Equipment/Resources/Services + Travel costs for Regional Coordinator to visit workshops, discos, performances + Regional Office costs + Tutor/volunteer Training

**If part funded, how would you make up the difference:**

Until we have secured the necessary funds, we may have to rein in some of our workshop and performance activities. Programme development (numbers, opportunities) may need to be delayed until we are confident we have the financial means to continue moving forward. Meanwhile, we would continue to seek the necessary funding via following channels:

- a) donations and sponsorship
- b) national fundraising efforts
- c) local fundraising efforts
- d) further grant applications.

To note: StarJam keeps firm lid on workshop spending:

2 out of 3 personnel volunteer their time.

Venues sourced for accessibility, suitability and affordability.

Resources recycled/shared between workshops (as practicable)

**Cost of participation:** Participation is by donation. A suggested donation is approximately \$30/family/month. Less than one third of our families are able to contribute regularly.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$115,323.67	\$0.00	\$14,500.00	\$1,700.00

Expenditure item	Amount
Tutor Fees: 12 workshop (@\$82.50/session) x 10 weeks	\$31,432.50
Venue Hire Fees: 13 workshops (fees as shown/NB-Porters Ave: no charge) x 10 weeks	\$11,051.17
StarJam Auckland Regional Programme Coordinator-RPC (Salary @ \$74/day x 13 workshops x 10 weeks))	\$50,000.00
Combined: a) Travel (RPC) to visit workshops, discos, gigs (\$50/workshop/x 4 terms) + b) Equipment/Resources/Services to run programme (\$50/workshop x 4 terms) + c) Regional Office costs (\$14,640 pa) + d) Tutor/Volunteer Training (\$1500 pa). Requesting \$150 per workshop (max allowable without quotes) x 7 local boards = \$1050.	\$21,340.00
Regional Office Coordinator: salary levies	\$1,500.00

Income description	Amount
None identified	\$0.00

Other funding sources	Amount	Current Status
COGS (Auckland/Waitakere/Manukau/North Shore) - small time overlap with this project	\$7,000.00	Pending

Foundation North (funding request mainly for OPEX - does not overlap with this project)	\$7,500.00	Pending
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Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
520	80	\$12,330.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-154	<b>StarJam Auckland: Music/Performance for Youth with Disability 2018/19 Round One</b> 2018/2019 Multi-board Local Grants, Round One - Review accountability	<b>Approved</b> \$7,000.00
QR1821-322	<b>StarJam Music Performance Workshop Programme for Youth with Disability-Whau 2018(1)</b> 2017/2018 Whau Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
QR1802-311	<b>Music Performance Workshops for Youth with Disability (Devonport-Takapuna) 2018 (1)</b> 2017/2018 Devonport-Takapuna Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
QR1820-306	<b>StarJam Music Workshop Programme for Youth with Disability - Waitemata 2018(1)</b> 2017/2018 Waitematā Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,650.00
LG1807-219	<b>Stage 1 (2018): Music Performance Workshops for Disabled Youth (Howick)</b> 2017/2018 Howick Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,032.00
QR1802-112	<b>Music Workshops for Youth with Disability: Preparation for End-of-Year Concert</b> 2017/2018 Devonport-Takapuna Quick Response, Round One - Acquitted	<b>Approved</b> \$1,929.00
CCS18_1_214	<b>StarJam Auckland End of Year Concert 2017</b> Creative Communities Scheme 18_1 - Regional 18_1	<b>Approved</b> \$3,307.00
LG1802-119	<b>Stage 1 (2018): Music Performance Workshops for Youth with Disability</b> 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	<b>Approved</b> \$12,358.00
LG1710-210	<b>The Stars are a Treasure – Auckland Performance Workshops 2017-2018</b> 2016/2017 Manurewa Local Grant, Round Two - Acquitted	<b>Approved</b> \$11,000.00
RegAC17_2_05 2	<b>The Stars are a Treasure - Auckland Performances 2017</b> Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	<b>Declined</b> \$0.00
CCS17_2_165	<b>StarJam CoolJam Musical Performance Workshops</b> Creative Communities Scheme 2017_2 - Regional Committee 17_2	<b>Approved</b> \$7,011.00
CCS17_1_178	<b>StarJam End of Year Celebration Concert 2016</b> Creative Communities Scheme 2017_1 - Regional Assessment Committee Round 1 2017	<b>Approved</b> \$3,950.00
LG1617-206	<b>Auckland CoolJam Talent Expansion Programme</b> Upper Harbour Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$9,557.00
REGCD1692	<b>StarJam Auckland Talent Expansion Programme</b> Regional Community Development - Declined	<b>Declined</b> \$0.00

**Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary**

## Tuileapa Youth Mentoring Service

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### **Project: Youth Mentoring; breaking the cycle of disengagement for Pasifika/Māori youth.**

<b>Location:</b>	across Auckland		
<b>Summary:</b>	We want young people feel a sense of pride and belonging in our communities, living their full potential. We do this through supporting young males at risk of exclusion from school. TYMS wants the young people we work with to become strong, empowered, confident and passionate learners, who have good, positive relationships with their peers and adults (including teachers, family and wider community). Developing strong trusting mentoring relationships with the boys in our service is vital and often achieved through engaging in activities they do not have the opportunity to participate in. These young men have a high rate of completion of our programmes, due to the sense of belonging that is developed.		
<b>Dates:</b>	01/06/2019 - 31/05/2020	<b>Rain dates:</b>	-
<b>People delivering:</b>	6	<b>People reached:</b>	300
<b>% of participants from Local Board</b>	25%		
<b>Promotion:</b>	<p>Many of our clients come to us through referral from schools and agencies that are already aware of our service. A few come from referral by their family, but all have to want to engage with us.</p> <p>If we can successfully increase our mentor funding we will be actively promoting the service at community notices and events, via facebook, with schools and posters in the community</p>		

### Community benefits

#### Identified need:

The need for this project was established when the need for culturally appropriate support for Pasific communities was identified. Holistic models of engaging boys at risk of disengagement from education were not widely available or research based. Rather than waiting for the problem to be fixed after someone has been excluded from school we aim to intervene at a point where they may still be able to remain at school or move to another one more smoothly. Equally, the education system does not fit everyone and we aim to ensure that these boys move on to other suitable training or employment if appropriate. Statistics still show Māori and Pacific students in Auckland as having the lowest achievements in education  
<http://www.cometauckland.org.nz/wawcs0162148/Snapshots.html> .

#### Identified community outcomes:

We expect that the community outcomes of our project are that young people:-  
 have greater confidence and self esteem.  
 are positively engaged in their education pathway.  
 are more active.

have a positive influence on their family and peers.

are more involved in their community, improving the overall well-being of the area.

#### Alignment with local board priorities:

##### Whau

- Our children and young people are supported to learn and be active

This project was established when the need for culturally appropriate support for Pasific communities was identified. Statistics still show Māori and Pacific students in Auckland as having the lowest achievements in education

<http://www.cometauckland.org.nz/wawcs0162148/Snapshots.html> . By empowering our young people to connect with their cultural identity and feel a sense of pride in themselves, they naturally want to achieve more in their own lives.

Collaborating organisation/individual	Role
N/A	

## Demographics

<b>Māori outcomes:</b>	<i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i> We provide our Māori youth with a holistic model that references Māoritanga that better caters to young Māori people's needs. We are developing a youth advisory group in 2019 that will be made up of both Pasifica and Māori youth to feed into our practice and governance.
<b>Accessible to people with disabilities</b>	Yes - No person is excluded from our services on the basis of any disability. We will work with them to ensure that appropriate spaces are available and accessible to them should they be needed.
<b>Target ethnic groups:</b>	Specific ethnic group Māori, Pacific Peoples
<b>Promoting SmokeFree:</b>	All of our work promotes the benefits of being smoke, alcohol and drug free.
<b>Zero waste minimisation</b>	n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	0%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	15%	85%	%	%	%	%

## Financial information

**Amount requested:** **\$40000.00**

**Requesting grant for:** We are requesting funding for a contribution towards mentor salaries across the region as identified. These grassroots roles are the most vital within our organisation in supporting youth at risk of disengaging with their education or employment pathway.

**If part funded, how would you make up the difference:**

We would have to look at either increasing funding requests from other funders or reducing the available service.

**Cost of participation:** There is no cost involved to the client for the mentoring service.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$310,850.00	\$0.00	\$155,000.00	\$15,542.00

Expenditure item	Amount
salary for 6 mentors	\$245,000.00
management and associated costs	\$25,250.00
Mileage	\$24,000.00
resources for mentoring	\$7,000.00
external supervision	\$6,000.00
Phone costs	\$3,600.00

Income description	Amount
None identified	\$0.00

Other funding sources	Amount	Current Status
Foundation North	\$40,000	Approved
Auckland Fdtn Grassroots Fund	\$10,000	Approved
Lion Foundation in process of submission	\$15,000	Pending
Pub Charity in process of submission	\$30,000	Pending
Steadfast Fdtn in process of submission	\$10,000	Pending
Youthtown in process of submission	\$40,000	Pending
Constellation Communities Trust in process of submission	\$10,000	Pending
success of these applications will influence our next steps with \$100k remaining	\$	None identified

Donated materials	Amount
None identified	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
80	450	\$10,892.00

## Funding history

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<b>Application ID</b>	<b>Project title</b> Round - Stage	<b>Decision</b> Allocation
<b>REGCD19-19</b>	<b>Youth Mentoring: Breaking the Cycle of Pasific and Maori Youth Disengagement</b> Regional Community Development 2018/2019 - Submitted	<b>Declined</b> \$0.00
<b>QR1919-217</b>	<b>POLYJAM SUMMER BASKETBALL CLASSIC</b> 2018/2019 Waitākere Ranges Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1810-323</b>	<b>Youth Mentoring; breaking the cycle of disengagement for Pasifika/Maori youth.</b> 2017/2018 Manurewa Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1819-412</b>	<b>Healthy Relationships - breaking cycle of disengagement for Pasifika/Maori youth</b> 2017/2018 Waitākere Ranges Quick Response, Round Four - Accountability overdue	<b>Approved</b> \$1,500.00
<b>QR1802-321</b>	<b>Healthy Relationships - breaking cycle of disengagement for Pasifika/Maori youth</b> 2017/2018 Devonport-Takapuna Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>LG1705-250</b>	<b>The POLYJAM SUMMER BASKETBALL CLASSIC</b> 2016/2017 Henderson-Massey Local Grants, Round Two - Accountability overdue	<b>Approved</b> \$2,000.00
<b>QR1619-5019</b>	<b>TYMS Trades/Mentoring programmes.</b> Waitākere Ranges Quick Response, Round Five, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>MO15-1022</b>	<b>TYMS Pacific BridgeBACK project 2015</b> Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Declined	<b>Declined</b> \$0.00
<b>CWF15_1019</b>	<b>BridgeBACK Project 2015</b> West - Community Wellbeing Fund, 2014/2015 Round 1 - Declined	<b>Declined</b> \$0.00
<b>YPF15_1012</b>	<b>The Pasifika BridgeBACK Project</b> West - Youth Programme Fund, 2014/2015 - Accountability extended	<b>Approved</b> \$2,000.00
<b>MT14_100016</b>	<b>Pacifika BridgeBACK Project</b> LB - Maungakiekie-Tamaki Local Board Community Grant - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$2,000.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Fix Up, Look Sharp

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Supporting men access jobs

<b>Location:</b>	3094 Great North Road, New Lynn 0600		
<b>Summary:</b>	In order to keep the charity operating, we need our donations vehicle maintained and fuelled, marketing tools costs paid for including the website and referral form upgraded, business cards, funding for brochures and marketing for the sale. For the community sale, we will also need Marque, trestle table, food truck hire-age and volunteer refreshments. Cleaning products to keep the facilities hygienic. With the branch also opening in South Auckland we will need extra petrol costs paid to volunteers transporting donations from West Auckland to South Auckland. During volunteer training in South Auckland we will need, refreshments, sizing resources and storage equipment.		
<b>Dates:</b>	08/06/2019 - 06/06/2020	<b>Rain dates:</b>	-
<b>People delivering:</b>	6 volunteers and 4 board members	<b>People reached:</b>	To date we have assisted 220 In the forthcoming year with the opening of South Auckland and the community sale along with financial support we aim to support another 400 males.
<b>% of participants from Local Board</b>	20%		
<b>Promotion:</b>	Yes Through: Fix Up, Look social media avenue's such as the website, Facebook and Instagram. Also through the New Lynn Business Association and local business networks. Work and Income New Lynn program co-ordinators. Posters on the front lawn of venue. Through Dress for Success's networks.		

### Community benefits

#### Identified need:

Unemployment in Henderson/Massey was 9.7% higher than the regional average. The rate for young people is 24.6%. The number of people claiming benefits has risen over the 3 years to 2016 with 11.6% of Auckland benefit claims from the area whereas the population is 7.6% of the region.

FULS is the only organisation dedicated to helping men gain confidence through appropriate clothing and preparing them for job interviews. The economic benefits are more people earning a wage and contributing to the local economy. Social improvements include reducing individual, whanau and family stress through not having to buy clothing and self- image when someone is employed.

#### Identified community outcomes:

Resourcing men to secure employment

Enabling men to contribute to their communities  
 Improving incomes to individual, whanau and families  
 Supporting young men achieve their potential  
 Extending the network of referring agencies  
 Increasing knowledge and access to FULS  
 Forming connections within the community and local business  
 Extending the service to meet the demand in South Auckland.

#### Alignment with local board priorities:

##### Whau

- Increase awareness of our local links

Collaborating organisation/individual	Role
Dress for Success	South Auckland collaborated branch Opening
New Lynn Business Association	Fundraising Sale networks

## Demographics

<b>Māori outcomes:</b>	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> FULS styles at least 1 Maori client a week with free interview appropriate attire. FULS is therefore encouraging Maori to take positive steps towards participating in the workforce. The Taha Tinana (physical health/grooming & presentation) of Maori is also a dimension of wellbeing that is met through the FULS service.
<b>Accessible to people with disabilities</b>	Yes - Some of the referring providers Fix Up, Look Sharp service are Walsh Trust, Workbridge and Workforces. These clients are often males with physical disabilities and mental health difficulties.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	I encourage clients not to smoke at least an hour before their job interviews and to refrain from smoking in their job interview attire all together, because the smell of smoke on them can prejudice against them in a job interview.
<b>Zero waste minimisation</b>	Fix Up, look Sharp is an up-cycling charity. We provide local donators with an avenue to re-resource their unwanted interview suitable clothing. The fundraising sale will also be an avenue in which to purchase up-cycled clothing for low prices to encourage community members to re-use.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	40%	55%	%	5%	%

## Financial information

<b>Amount requested:</b>	<b>\$6495.00</b>
<b>Requesting grant for:</b>	Operational costs which include, donation vehicle costs, marketing, storage, volunteer costs, phone. Fundraising sale would include marketing, furniture hire-age, refreshments

South Auckland Branch would include, transport costs, volunteer training costs, storage

**If part funded, how would you make up the difference:**

**Cost of participation:** Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,994.51	\$2,190.00	\$0.00	\$700.00

Expenditure item	Amount
Website, cards, brochure costs	\$870.51
Donation Vehicle costs	\$2,000.00
Work Mobile	\$504.00
Fundraising sale storage hire-age	\$1,500.00
Bank Fees & Volunteer Trainings/meetings	\$200.00
Travel costs to South Auckland	\$1,920.00

Income description	Amount
Work & Income clients using their TTW (FULS as a supplier to WINZ)	\$190.00
Fundraising Sale	\$2,000.00

Other funding sources	Amount	Current Status
None identified	\$0	

Donated materials	Amount
None identified	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
168	336	\$6,904.80

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1805-220	<b>Supporting men access jobs</b> 2017/2018 Henderson-Massey Local Grants, Round Two - Project in progress	<b>Approved</b> \$5,000.00
QR1705-209	<b>A free professional personal styling service that equips men for the job interview process.</b> 2016/2017 Henderson-Massey Quick Response, Round Two - Review accountability	<b>Approved</b> \$2,000.00

*Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary*

## Auckland Kids Achievement Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified Kit Parkinson is a Trustee of Auckland Kids Achievement Trust and is also Chairperson of Orakei Local Board		

### Project: Kiwi Can

<b>Location:</b>	<b>Maungakiekie-Tamaki:</b> Glenbrae Primary, Leybourne Cir, Glen Innes, Auckland 1072; Panmure Bridge Primary, 76 Kings Rd, Panmure, Auckland 1072; Ruapotaka School, 10A Taratoa St, Point England, Auckland 1072; <b>Orakei :</b> Glen Taylor Primary, 172 W Tamaki Rd, Glendowie, Auckland 1071; <b>Whau :</b> Kelston Primary, 5 Archibald Rd, Kelston, Waitakere 0602; Kelston Intermediate, Vanguard Rd, Kelston, Auckland 0602. <b>Otara-Papatoetoe:</b> Papatoetoe West School, 1 Hillcrest Road, Papatoetoe, Auckland 2025		
<b>Summary:</b>	<p>Kiwi Can is a life skills and values programme delivered to the whole school by trained Kiwi Can leaders. There are two components to the Kiwi Can programme: one class lesson per week for the whole year and a Community Project.</p> <p>Kiwi Can is linked to the New Zealand Curriculum and its key competencies. Lessons have been shown to develop greater communication skills, social interaction, cooperation and displays of kindness and caring in the students.</p> <p>The programme strongly supports the Positive Behaviour for Learning strategy in schools. Kiwi Can is integrated into an individual schools vision and goals.</p>		
<b>Dates:</b>	01/06/2019 - 31/12/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	10	<b>People reached:</b>	2112
<b>% of participants from Local Board</b>	25%		

### Community benefits

#### Identified need:

Through regional and national statistics, collaboration with schools and our own research we know that there is a significant and ongoing community demand for our programmes and for our key staff in local schools. Through the feedback from teachers, families, mentors and the students themselves, we know that there is not only a growing demand but meaningful outcomes achieved for young people in Auckland.

#### Identified community outcomes:

Kiwi Can lessons have been shown to contribute to greater communication skills, social interaction, cooperation and

displays of kindness and caring. Kiwi Can continues to:

- improve social connectedness.
- have a positive impact on student behaviour and attendance at school.
- enhance school culture and community relationships

help resolve student conflict, encourage positive behaviours and introduce fun and energy into the classroom.

- have links to better academic attitudes and increased academic engagement.
- build children's confidence to 'have a go'.

#### Alignment with local board priorities:

##### Whau

- Our children and young people are supported to learn and be active

Collaborating organisation/individual	Role
1. Papatoetoe West School; 2. Kelston Primary; 3. Kelston Intermediate; 4. Glen Taylor School; 5. Glenbrae Primary School; 6. Panmure Bridge School; 7. Ruapotaka School	Our collaboration with schools is formally recognised by an agreement signed between Auckland Kids Achievement Trust and each of the schools. The agreement details the roles and responsibilities of both parties in terms of delivery, school commitment and support. This purposeful collaboration enables better access for students as well as infrastructure and resource support for the programmes which in turn enhances the expected potential of successful outcomes.

#### Demographics

<b>Māori outcomes:</b>	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> Out of the 2112 students that will participate in the programme, 489 (24%) are Maori students who will benefit
<b>Accessible to people with disabilities</b>	Yes - Kiwi Can is a programme for the entire school. The opportunity to participate in Kiwi Can is available to all children with disabilities who may be attending any Kiwi Can participating schools.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	The programme supports the smoke free policy that applies at each school where the programme operates
<b>Zero waste minimisation</b>	The programme supports the waste policy of each school where the programme operates

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

#### Financial information

<b>Amount requested:</b>	<b>\$20000.00</b>
<b>Requesting grant for:</b>	Graeme Dingle Foundation has partnered with communities and schools since 1995, quite simply, the programmes would no longer be running if they were not effective. Due to the benefit of experience and constant evaluation

and research, programmes are trusted and confidently delivered. Important relationships within schools, the community, community leaders and mentors are valued and nurtured to create an environment of trust and collaboration. Research shows that Kiwi Can improves attitude, behaviour and academic results; helps young people overcome obstacles; boosts self confidence, reduces truancy rates and at risk behaviours and helps young people feel more positive about their future.

**If part funded, how would you make up the difference:**

We will continue to apply for grants, look for sponsorship and run fundraising events

**Cost of participation:** no, programmes are delivered free of charge

Total expenditure	Total income	Other grants approved	Applicant contribution
\$289,490.00	\$0.00	\$145,724.00	\$0.00

Expenditure item	Amount
Wages: Fou Alapati, KC leader, Glenbrae and Panmure Bridge School (40 hrs/week)	\$38,434.00
Wages: Paige Cruller, KC Leader, Glenbrae and Panmure Bridge Schools (32 hrs/week)	\$29,536.00
Wages: Matthew Nanai, KC Leader, Glen Taylor and Ruapotaka Schools (40 hrs/week)	\$36,920.00
Wages: Marina Tuia, KC Leader, Glen Taylor and Ruapotaka Schools (40 hrs/week)	\$36,920.00
Wages: Lillian Vea, KC Leader, Kelston Primary and Intermediate (40 hrs/week)	\$36,920.00
Wages: Kitiona Ma'ava, KC Leader, Kelston Primary and Intermediate (40 hrs/week)	\$36,920.00
Wages: Mac Numia, KC Leader, Papatoetoe West School (40 hrs/week)	\$36,920.00
Wages: Brittney Falanitama; KC Leader, Papatoetoe West, (40 hrs/week)	\$36,920.00

Income description	Amount
No income will be generated	\$0

Other funding sources	Amount	Current Status
School contribution	\$22,500.00	Approved
Ministry of Education	\$23,224.00	Approved
Sponsorship	\$100,000.00	Approved

Donated materials	Amount
n/a	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
0	0	\$0.00

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1905-229	<b>Project K Wilderness Adventure</b> 2018/2019 Henderson-Massey Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
MB1819-256	<b>Stars</b> 2018/2019 Multi-board Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
LG1910-226	<b>Project K</b> 2018/2019 Manurewa Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
MB1819-196	<b>STARS</b> 2018/2019 Multi-board Local Grants, Round One - Declined	<b>Declined</b> \$0.00
MB1819-190	<b>KIWI CAN</b> 2018/2019 Multi-board Local Grants, Round One - Review accountability	<b>Approved</b> \$16,500.00
LG1814-230	<b>Stars @ Papakura High School.</b> 2017/2018 Papakura Local Grant, Round 2 - Acquitted	<b>Approved</b> \$1,000.00
LG1809-264	<b>Stars @ ASDAHS</b> 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,000.00
LG1810-246	<b>Project K @ JCHS</b> 2017/2018 Manurewa Local Grants, Round Two - Review accountability	<b>Approved</b> \$3,500.00
LG1820-238	<b>Community Challenge @ AGGS</b> 2017/2018 Waitematā Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1821-213	<b>Kiwi Can in 2 low decile schools @ Whau</b> 2017/2018 Whau Local Grants, Round Two - Review accountability	<b>Approved</b> \$1,000.00
LG1811-325	<b>Kiwi Can in 2 low decile schools @ Maungakiekie-Tamaki</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	<b>Declined</b> \$0.00
LG1813-236	<b>Kiwi Can @ Papatoetoe West School</b> 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Review accountability	<b>Approved</b> \$2,500.00
LG1805-240	<b>Project K @ Waitakere College</b> 2017/2018 Henderson-Massey Local Grants, Round Two - Review accountability	<b>Approved</b> \$2,500.00
LG1814-113	<b>IT Support for Kiwi Can - Park Estate and Papakura Intermediate</b> 2017/2018 Papakura Local Grant, Round 1 - Review accountability	<b>Approved</b> \$2,116.00
LG1810-125	<b>IT Support for Kiwi Can - Roscommon and Finlayson Park Schools</b> 2017/2018 Manurewa Local Grants, Round One - Review accountability	<b>Approved</b> \$1,000.00
LG1809-126	<b>IT Support for Kiwi Can - Sutton Park and Koru Schools</b> 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Acquitted	<b>Approved</b> \$2,116.00
LG1805-129	<b>Stars Adventure Camp at Rutherford College</b> 2017/2018 Henderson-Massey Local Grants, Round One - Review accountability	<b>Approved</b> \$2,500.00
LG1813-130	<b>Project K in Tangaroa College</b> 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - SME assessment completed	<b>Declined</b> \$0.00
LG1811-118	<b>Kiwi Can in 4 Tamaki Primary Schools</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG1808-126	<b>Project K in Glenfield and Northcote College</b> 2017/2018 Kaipātiki Local Grants, Round One - Review accountability	<b>Approved</b> \$2,000.00
LG1820-125	<b>Proect K at Auckland Girls Grammar School</b> 2017/2018 Waitematā Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG1711-248	<b>Stars and Project-K at Tamaki and One Tree Hill College.</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$5,000.00

<b>LG1714-225</b>	<b>Delivery of Kiwi Can at decile one schools in Papakura</b> 2016/2017 Papakura Local Grant, Round Two - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1721-230</b>	<b>Project K at Kelston Girls College</b> 2016/2017 Whau Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,562.00
<b>LG1705-239</b>	<b>Delivery of Kiwi Can, Stars, Project-K, Career Navigator in Henderson-Massey.</b> 2016/2017 Henderson-Massey Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1709-326</b>	<b>Kiwi Can Jam</b> 2016/2017 Māngere-Ōtāhuhu Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1714-421</b>	<b>Kiwi Can Jam</b> 2016/2017 Papakura Quick Response, Round Four - Acquitted	<b>Approved</b> \$1,326.00
<b>QR1710-312</b>	<b>Kiwi Can Jam</b> 2016/2017 Manurewa Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1717-313</b>	<b>National Office administrative expenses</b> Upper Harbour Quick Response, Round Three, 2016/17 - Declined	<b>Declined</b> \$0.00
<b>LG1713-126</b>	<b>Kiwi Can programme at Papatoetoe West School 2016/17</b> 2016/2017 Ōtara-Papatoetoe Local Grant, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1708-115</b>	<b>Project K delivery at Northcote College</b> Kaipatiki Local Grants, Round One, 2016/2017 - Acquitted	<b>Approved</b> \$1,500.00
<b>LG1709-135</b>	<b>Kiwi Can programme at Koru and Sutton Park Schools</b> 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1721-128</b>	<b>Kiwi Can programme at Kelston Intermediate</b> 2016/2017 Whau Local Grants, Round One - Acquitted	<b>Approved</b> \$10,000.00
<b>LG1710-123</b>	<b>Delivery of the Kiwi Can programme to low decile schools.</b> 2016/2017 Manurewa Local Grant, Round One - Acquitted	<b>Approved</b> \$7,500.00
<b>LG1705-131</b>	<b>Kiwi Can programme</b> 2016/2017 Henderson-Massey Local Grants - Declined	<b>Declined</b> \$0.00
<b>LG1710-110</b>	<b>MYND Sibling Programme Delivery</b> 2016/2017 Manurewa Local Grant, Round One - Acquitted	<b>Approved</b> \$2,500.00
<b>LG1617-202</b>	<b>Office communication expenses for Graeme Dingle Foundation's North Shore based National Support Office</b> Upper Harbour Local Grants, Round Two, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1609-231</b>	<b>Kiwi Can programme to Koru and Sutton Park schools</b> 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
<b>REGCD1667</b>	<b>Whakarawai Hua Tamaki</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
<b>LG1610-06</b>	<b>Stars Programme Delivery Manurewa</b> 2015/2016 Manurewa Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Zeal Education Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### **Project: West Auckland Street Youth Work and Community Activations**

<b>Location:</b>	Streets and public and community places across West Auckland		
<b>Summary:</b>	The West-Auckland Street Youth Work project focuses on providing solutions concerning the safety and wellbeing of young people frequenting West-Auckland hot-spots. Zeal has seen first-hand the vulnerability of young people and the issues around anti-social behaviour, homelessness and safety, and has worked to provide an innovative coordinated approach to address these concerns. In Henderson and Ranui the project will involve teams of youth workers going out onto the streets multiple times a week to connect with vulnerable and disengaged youth. In Henderson/Massey, Waitakere Ranges and Whau, Zeal youth workers will run a series of community activations designed to connect young people to local services to help build sustainable pathways for youth development.		
<b>Dates:</b>	01/07/2019 - 30/06/2020	<b>Rain dates:</b>	-
<b>People delivering:</b>	8	<b>People reached:</b>	Approximately 5000
<b>% of participants from Local Board</b>	60%		
<b>Promotion:</b>	All of the youth workers wear branded clothing which promotes the Street Youth Work project and enables the youth workers to be easily identified. Youth workers make themselves known to local businesses in the areas where we operate. Community activations will be promoted through social media and posters and by contacting local community support services.		

### **Community benefits**

#### **Identified need:**

The West-Auckland Street Youth Work Project was originally established in Henderson in response to the killing of dairy owner Arun Kumar by two teenagers in 2014 along with a spike in youth crime in the area. The project was then extended to Ranui, Glen Eden and New Lynn. Many young people on the streets are disconnected and have fallen through the cracks. The use of synthetic drugs is one of the most significant problems encountered by our youth-workers along with anti-social behaviour, loitering, violence, vandalism, homelessness, alcohol abuse and misuse, and petty crime. Using a strengths-based approach youth-workers build positive youth engagement, enhance community safety and ensure young people get the right support and the right services.

#### **Identified community outcomes:**

This project focuses on improving community safety and the safety and wellbeing of vulnerable young people who frequent West Auckland hot-spots at peak times and to engage disengaged youth in positive activities. Specific community outcomes include:

- Engage the most vulnerable young people on the streets in West Auckland
- Build positive and trusting relationships and ensure the proper support for young people using a strengths-based approach

- Support young people to engage with community services and providers
- Reduce truancy and connect young people into education, training or employment
- Reduce anti-social behaviour, enhancing community safety
- Connect young people to Zeal's youth facility and the many youth development activities and opportunities it provides
- Collaborate with other youth, community and welfare services in West Auckland to provide wrap-around services for young people

### Alignment with local board priorities:

#### Whau

- Our most in need have a place to go for help

Due to an increase in youth crime and anti-social behaviour in West Auckland, Zeal established the West Auckland Street Youth Work Project. In collaboration with Ranui135, Zeal places teams of youth-workers on the streets of Henderson and Ranui to engage with young people in known "hot-spots" at peak times. Youth workers meet young people on the streets on their territory, connecting and building relationships of trust. They engage with approximately 400 young people per month. Youth workers connect/refer approximately 45 young people per month to support services such as emergency food, education, legal help, counselling and guidance, emergency help and community based activities.

By providing a consistent presence on the streets where young people can go for help, a place of safety in the form of Zeal's youth facility and the services it offers, along with a range of other referral agencies, Zeal makes a significant difference to community safety and young people's wellbeing.

Zeal will also run three activations across the local board over the next 12 months with the aim of raising awareness about support services available to local young people in their neighborhood in order to build sustainable pathways for youth development. Zeal has created a synergy with other youth agencies, health promotion agencies, employment pathway organizations and other youth development focused companies. Through targeted activations we will highlight these services connecting young people with appropriate services that meet their needs.

Activations will include an organized activity (ranging from basketball competitions, an open mic, talent quest, a creative arts workshop, graffiti boards, live performances etc), a free street BBQ, a chill out area and music. Every activation will be staffed by at least three youth workers who can connect with rangatahi and broker a pathway to other service providers. Ideally other service providers will also be onsite, so connections can be made more efficiently. The events will be smoke-free, zero waste and include healthy food options.

Partnerships in Henderson/Massey include Corban Estate Arts Centre, Kakano Youth Arts, Sport Waitakere, Ranui 135, Massey Matter, Massey Community Trust, MPHS, WAVES, Library, Community Waitakere, Eco Matters, Panuku, Crescendo Trust Aotearoa, Waitakere Alternative Education Syndicate, Vaka Tautua, Health West, TYMS.

Possible activation sites include Panuku site at Civic Centre, Triangle Park, Falls car park, Tui Glen Reserve, Corner of Swanson Rd and Rathgar Rd, Te Atatu Peninsula Community Centre, Henderson Library, Henderson Air Bridge. Zeal's focus is to provide a strong coordinated community wide response to vulnerable and disconnected young people across the region.

Collaborating organisation/individual	Role
Ranui 135	Partner in delivery of project in Ranui

Glen Eden Baptist Church	Partner in delivery of project in Glen Eden
Generation Ignite	Partner in delivery of project in New Lynn
A full range of community, youth and social service organisations across West Auckland	Referral agencies, presence at activations

## Demographics

<b>Māori outcomes:</b>	<p><i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i></p> <p>Approximately 80% of young people encountered on the streets are Maori or Pasifika. Zeal has a strong commitment to bicultural practice and acknowledges the importance of tikanga Maori when working with Maori. Built into our models of practice is a Maori adaptation of the Circle-of-Courage emphasising a journey from Whanaungatanga (Belonging) to Tohungatanga (Mastery), Tohungatanga to Mana Motuhake (Independence), and Mana Motuhake to Atawhai (Generosity). Zeal also adopts Te Whare Tapa Whā health development model which is informed by the notion that a young person is like a Wharenuī (meeting house) and recognises the importance of holistic development across the spheres of taha tinana (physical health), taha wairua (spiritual health), taha whānau (family health) and taha hinengaro (mental health).</p>
<b>Accessible to people with disabilities</b>	Yes - The West Auckland Street Youth Work project and community activations are primarily conducted on the streets and in public spaces. Zeal's West Auckland youth facility fully caters to people with disabilities - it is wheelchair accessible with disabled toilets.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	Youth workers act as role models for young people. We endeavour that all our youth workers are smoke-free when on the streets.
<b>Zero waste minimisation</b>	Community activations will be zero waste

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	20%	80%	%	%	%	%

## Financial information

<b>Amount requested:</b>	<b>\$16127.00</b>
<b>Requesting grant for:</b>	<ul style="list-style-type: none"> <li>• Project Manager hours for street youth work and activations</li> <li>• Zeal street youth workers hours in Henderson</li> <li>• Contract hours (Ranui135) for street youth workers in Ranui</li> <li>• Community activations in each local board x 3 (9 in total) including activity costs, van hire, youth worker hours, resources and promotional costs</li> <li>• Data gathering, evaluation and reporting (designed to ensure we are achieving intended outcomes)</li> </ul>

**If part funded, how would you make up the difference:**

The project will still go ahead but with less street youth work hours and less or no community activations.

**Cost of participation:** Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$66,359.00	\$0.00	\$50,000.00	\$232.00

Expenditure item	Amount
Project Manager Street Youth Work and Activations (17.5 hrs per week @ \$24 x 52 weeks)	\$21,840.00
Street Youth Worker wages (2 youth worker x 5 hrs per week @ \$20.20)	\$10,504.00
Street Youth Work Contractors - Ranui135 (2 youth workers x 10 hrs per week @ \$20.20)	\$21,008.00
Street Youth Work Food & Catering	\$960.00
Street Youth Work Administration costs - 1 hr @ \$27.50 x 52 weeks	\$1,430.00
Activation - main activity costs \$400 x 9 activations	\$3,600.00
Activation Van hire - gear and transport \$100 x 9 activations	\$900.00
Activation staff costs - 3 youth workers x 5 hrs @ \$20.20 x 9 activations	\$2,727.00
Activation administration costs - 4 hrs @ \$27.50 x 9 activations	\$990.00
Activation resources (prizes) \$50 x 9 activations	\$450.00
Activation promotional costs \$50 x 9 activations	\$450.00
Data gathering, evaluation and reporting	\$1,500.00

Income description	Amount
None Identified	\$0.00

Other funding sources	Amount	Current Status
MSD Contract	\$50,000.00	Pending

Donated materials	Amount
Zeal - sound gear for activations	\$1,350

Total number volunteer hours	Total number specialised volunteer hours	Amount
None Identified	45	\$909.00

### Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<b>MB1819-136</b>	<b>West Auckland Versus School Tour</b> 2018/2019 Multi-board Local Grants, Round One - Project in progress	<b>Approved</b> \$3,536.50
<b>QR1805-321</b>	<b>Zeal X - Celebrating 10 Years</b> 2017/2018 Henderson-Massey Quick Response, Round Three - Declined	<b>Declined</b> \$0.00

<b>LG1805-218</b>	<b>West Auckland Street Youth Work</b> 2017/2018 Henderson-Massey Local Grants, Round Two - Project in progress	<b>Approved</b> \$10,936.00
<b>CCS18_2_119</b>	<b>Zeal Dance Incentive</b> Creative Communities Scheme 18_2 - West 18_2	<b>Approved</b> \$1,350.00
<b>QR1805-213</b>	<b>Le Era Fou - The New Era</b> 2017/2018 Henderson-Massey Quick Response, Round Two - Acquitted	<b>Approved</b> \$781.00
<b>CCS18_1_142</b>	<b>A Celebration of Diversity by West Auckland Young people</b> Creative Communities Scheme 18_1 - West 18_1	<b>Approved</b> \$3,035.00
<b>LG1819-108</b>	<b>West Auckland Event Box Schools Tour</b> 2017/2018 Waitākere Ranges Local Grants, Round One - Review accountability	<b>Approved</b> \$10,943.00
<b>QR1705-307</b>	<b>Zeal Birthday Party: Celebrating Young People</b> Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted	<b>Approved</b> \$500.00
<b>LG1719-218</b>	<b>West Auckland Street Youth Work Project</b> 2016/2017 Waitākere Ranges Local Grant, Round Two - Acquitted	<b>Approved</b> \$6,775.00
<b>QR1705-205</b>	<b>Youth development and leadership camp for Zeal Henderson young people</b> 2016/2017 Henderson-Massey Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
<b>CCS17_2_107</b>	<b>Releasing the creative potential of West Auckland's young people</b> Creative Communities Scheme 2017_2 - West Committee 17_2	<b>Approved</b> \$4,481.00
<b>REGCD17-22</b>	<b>Live for Tomorrow Chapters in Schools – empowering young people to build an inclusive school community</b> Regional Community Development 2016/2017 - Acquitted	<b>Approved</b> \$20,000.00
<b>CCS17_1_130</b>	<b>Creative arts youth festival showcasing local West Auckland talent</b> Creative Communities Scheme 2017_1 - West Assessment Committee Round 1 2017	<b>Approved</b> \$3,150.00
<b>LG1719-106</b>	<b>Waitakere Ranges Event Box School Tour</b> 2016/2017 Waitakere Ranges Local Grant, Round One - Acquitted	<b>Approved</b> \$2,497.00
<b>LG1721-119</b>	<b>The Melting Pot: Urban Dance Choreographic Lab</b> 2016/2017 Whau Local Grants, Round One - Acquitted	<b>Approved</b> \$2,500.00
<b>LG1705-122</b>	<b>Exploring the creative potential of Henderson's young people</b> 2016/2017 Henderson-Massey Local Grants - Declined	<b>Declined</b> \$0.00
<b>LG1712-113</b>	<b>Orakei Four Schools Event Box Tour</b> 2016/2017 Ōrākei Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1701-114</b>	<b>Albert-Eden Four Schools Event Box Tour</b> 2016/2017 Albert-Eden Local Grants, Round One - Review accountability	<b>Approved</b> \$5,000.00
<b>LG1706-141</b>	<b>North Auckland Event Box Schools Tour</b> Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	<b>Approved</b> \$5,000.00
<b>LG1710-111</b>	<b>South Auckland Event Box Schools Tour</b> 2016/2017 Manurewa Local Grant, Round One - Acquitted	<b>Approved</b> \$9,994.00
<b>LG1621-214</b>	<b>Whau Four Schools Event Box Tour</b> 2015/2016 Whau Local Grants, Round Two - Acquitted	<b>Approved</b> \$5,000.00
<b>LG1605-210</b>	<b>Releasing the creative potential of Henderson's young people</b> 2015/2016 Henderson-Massey Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>CCS16_2_185</b>	<b>Lifting the Vibrancy - A Series of Murals by West Auckland young people</b> Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	<b>Approved</b> \$4,000.00
<b>REF16S00011</b>	<b>Zeal Tall Poppy</b> Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	<b>Declined</b> \$0.00
<b>WHUNC1</b>	<b>Event Box</b> Whau non-contestable, 2015/2016 - Acquitted	<b>Approved</b> \$10,000.00
<b>HMNC2</b>	<b>Event Box West Auckland events</b> Henderson-Massey non-contestable, 2015/2016 - Acquitted	<b>Approved</b> \$40,000.00
<b>REGCD1603</b>	<b>Zeal Event Box – mobile unit providing creative youth development opportunities for Auckland's young people</b> Regional Community Development - Declined	<b>Declined</b> \$0.00

<b>CCS16_1_087</b>	<b>I Am I - An Exploration of Identity</b> Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	<b>Approved</b> \$6,225.00
<b>QR1602-113</b>	<b>The Project</b> Devonport-Takapuna Quick Response, Round One, 2015/16 - Review accountability	<b>Approved</b> \$2,000.00
<b>QR1620-124</b>	<b>The Project</b> 2015/2016 Waitematā Quick Response, Round One - Acquitted	<b>Approved</b> \$3,000.00
<b>00005</b>	<b>Capturing Youth - Youth Photography Academy</b> Creative Communities Scheme 2015_1 - Acquitted	<b>Approved</b> \$5,000.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Waitakere Adult Literacy Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Whanau Links

<b>Location:</b>	Level 1, 3055 Great North Rd, New Lynn and at various locations in the community		
<b>Summary:</b>	Our programme provides contextualised foundation literacy skills for the target group designed to increase their ability to participate in community life, further study opportunities and eventually access employment. The learning programme of each student is developed from the initial assessment and negotiated learning plan, then content and context are determined by each student's literacy needs and learning priorities. Students enrol and attend as many hours as they can manage according to their life circumstances and stay for as long as they need our help.		
<b>Dates:</b>	22/07/2019 - 29/11/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	20	<b>People reached:</b>	200
<b>% of participants from Local Board</b>	20%		
<b>Promotion:</b>	We have a digital marketing plan in place. The last few years have proved, from response statistics, that print media is no longer an effective avenue for marketing. We still do a small amount of advertising in the local papers and in the digital version on Stuff. More effective is the Adult and Continuing Education booklet which goes all over Waitakere, brochure drops to community centres, community houses, libraries and CAB's, other community groups and education providers, as many places as we can, as well as networking and word of mouth. We now have in place a social media marketing strategy and we are working on implementing different ways of raising our profile and recruiting learners.		

### Community benefits

#### Identified need:

Findings from the 2016 PIAAC International Survey of Adult Skills show that, despite some small gains, around 20-30% of New Zealand adults still have insufficient literacy to succeed in their daily lives. 21st century everyday life and work require ever higher levels of literacy and numeracy and digital skills. The demand for literacy services has increased because greater awareness, promotion of literacy services and joblessness bring people to our door.

#### Identified community outcomes:

By accessing literacy assistance, adults learn skills that enable them to become independent and contributing members of society and in their whanau. Adults with literacy needs feel isolated and disconnected. Literacy assistance gives them the confidence to help their children with their homework and support their school, for example, to become job ready and seek employment, to set

new goals for themselves such as accessing higher education, and to break the intergenerational cycle of poverty and disadvantage. Literacy gives people hope.

#### Alignment with local board priorities:

##### Whau

- Our most in need have a place to go for help

Collaborating organisation/individual	Role
Glendene School	Venue, & facilities, recruitment of learners
Living and Learning Young Mums	Venue, & facilities, recruitment of learners
Mason Clinic	Venue, & facilities, security, recruitment of learners

#### Demographics

<b>Māori outcomes:</b>	<p><i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i></p> <p>Partly. We are a bicultural organisation and our kaupapa is based on te ao Maori:</p> <p># Manaakitanga - Students come to us with a wide range of cultures, life experiences, skills and knowledge to be affirmed and respected. Working relationships are built upon mutual respect and trust.</p> <p># Rangatiratanga - Literacy provision focuses on empowering people to set goals, take control of their own learning. To develop independence, breaking the cycle of dependency.</p> <p># Whanaungatanga - Provision is informal and community based. It ensures personal care and support for our learners, staff and stakeholders.</p> <p># Kawanatanga – A wide range of learning opportunities is provided to meet individual and group needs. Provision will be learner-centred, addressing the needs of individual learners.</p> <p>We begin the day with a karakia</p>
<b>Accessible to people with disabilities</b>	Yes - There is a lift in our building to our first floor premises, or we have a learning room downstairs. There is an accessible toilet. We take steps to ensure that anyone with a disability (and one of our tutors does) is not at all disadvantaged.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	Our building is smoke-free. In "Healthy Lifestyles" programmes smoking is addressed and smoking cessation encouraged.
<b>Zero waste minimisation</b>	We provide separate waste bins for compost, recycling and rubbish, use clear signage and encourage staff and students to minimise waste.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	17.5%	74%	%	8.5%	%

#### Financial information

**Amount requested:**                    **\$10000.00**

**Requesting grant for:** We request funding for literacy and numeracy programmes to ensure we can retain our best and most experienced tutors and provide the best quality specialist adult literacy tuition.

We would also appreciate a contribution towards the rent of our building to maintain our central New Lynn premises which are ideal for our service - accessible by train, bus and car, with a lift and air conditioning and heating to provide a comfortable place to accommodate our tutors and learners.

**If part funded, how would you make up the difference:**

In 2019, with the absence of government funding, we are funding the deficit from our reserves.

**Cost of participation:** Our programmes are free to learners who have low literacy as literacy is a basic human right according to the International Declaration of Human Rights

Total expenditure	Total income	Other grants approved	Applicant contribution
\$49,704.00	\$0.00	\$37,104.00	\$12,600.00

Expenditure item	Amount
Mileage	\$100.00
Resources	\$300.00
Running costs	\$1,500.00
Co-ordinator and admin salaries	\$2,500.00
Tutor wages (six months)	\$8,000.00
Rent (six months)	\$37,304.00.

Income description	Amount
None Identified	\$0.00

Other funding sources	Amount	Current Status
Foundation North	\$12,000.00	Approved
Trusts Million Dollar Mission	\$11,000.00	Pending
Lotteries Community	\$14,104.00	Approved

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
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None Identified	144	\$3,600.00
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### Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

## Children's Autism Foundation

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Empowering Our Communities - West and South

<b>Location:</b>	Families own homes across the West and South regions and community halls across the area		
<b>Summary:</b>	Empowering communities is a project designed to meet the growing needs of our communities around Autism Awareness, embracing diversity for all and strengthening families through fostering resilience, providing support through a range of Outreach services. Extending these services across West and South Auckland, as and when they are needed, greatly improves positive outcomes for children and youth and reduced stress and isolation many families face.		
<b>Dates:</b>	01/06/2019 - 01/05/2020	<b>Rain dates:</b>	-
<b>People delivering:</b>	12	<b>People reached:</b>	500
<b>% of participants from Local Board</b>	12%		
<b>Promotion:</b>	<p>The project would be promoted in the following ways:</p> <ol style="list-style-type: none"> <li>1. Through our large internal database / email list</li> <li>2. Flyers and handouts to information centres / expos / community groups</li> <li>3. Through the CAF website and Facebook page</li> </ol>		

### Community benefits

#### Identified need:

CAF are currently working with approximately 400 South and West Auckland families with a further 120 currently wait listed.

Feedback from CAF services is overwhelmingly positive and the organisation have recently received significant feedback from the local DHB, from sitting in on community workshops delivered in Waitakere Hospital and through feedback they're hearing from local families. The CAF clinical team have robust best practice systems in place including weekly team meeting and ongoing professional supervision. The team work alongside other service providers and community partnerships to ensure our families needs are being met and to support one another in reaching the best outcomes possible for community members most at risk.

#### Identified community outcomes:

The community outcomes of this project include:

1. Enhancing, celebrating and strengthening diversity in all forms, for the benefit of the wider community
2. Strengthening children and young people and developing resilience to improve outcomes in education, behaviour, sleep/eating/routines, interpersonal dynamics and important social and life skills.

3. Supporting families through early intervention, education and resources to improve understanding around autism spectrum disorder, reducing stress on families and improving community engagement and participation opportunities.
4. Connecting local families through workshops and intensive 10 week programmes empowering participants to learn alongside on another, trial evidence based strategies, with the opportunity to feedback to the group and gain further input from clinical staff.
5. Supporting other service providers and community partners to improve outcomes for families at greater risk of isolation and exclusion.

**Alignment with local board priorities:**

**Whau**

- Our children and young people are supported to learn and be active

Collaborating organisation/individual	Role
N/A	

## Demographics

<b>Māori outcomes:</b>	None identified
<b>Accessible to people with disabilities</b>	Yes - The project is designed to directly support children and youth with autism AND to raise awareness of ASD for families and the wider community.
	Age range (below) is open as we frequently support families where grandparents and or other family members are raising children.
<b>Target ethnic groups:</b>	None identified
<b>Promoting SmokeFree:</b>	All CAF services are completely smoke-free
<b>Zero waste minimisation</b>	None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

<b>Amount requested:</b>	<b>\$24000.00</b>
<b>Requesting grant for:</b>	The grant is requesting funding to extend Outreach Service Delivery where demand is the greatest
<b>If part funded, how would you make up the difference:</b>	The project would be scaled back proportionate to funding approval amount
<b>Cost of participation:</b>	Home based outreach services are delivered free of charge, workshops are free with a suggested donation and intensive 10 week programmes are offered at a heavily subsidised rate.

Total expenditure	Total income	Other grants approved	Applicant contribution
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\$34,658.40	\$0.00	\$0.00	\$10,658.00
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Expenditure item	Amount
Outreach Support Sessions x 60 @\$180 each	\$10,800.00
Community workshops \$972.44 x 10	\$9,724.40
Join In - our heavily wait listed 10 week intensive programme delivered to families with children/young people (of a similar age) present to support them with the opportunity for supported social skills development and exercises to enhance interaction among families and with peers	\$14,134.00

Income description	Amount
None Identified	\$0.00

Other funding sources	Amount	Current Status
None Identified	\$0	

Donated materials	Amount
Previously sourced information, resources, workshop design (to be tweaked for each workshop)	\$8,000.00
Research participants	\$2,500.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
80		\$2,000.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-252	<b>Empowering Our Communities - Central</b> 2018/2019 Multi-board Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
MB1819-249	<b>Empowering Our Communities - North</b> 2018/2019 Multi-board Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
REGCD19-23	<b>In It Together</b> Regional Community Development 2018/2019 - Submitted	<b>Declined</b> \$0.00
QR1907-132	<b>Support services for autistic children and their families in need</b> 2018/2019 Howick Quick Response, Round One - Project in progress	<b>Approved</b> \$2,966.00
QR1913-3-1001	<b>Outreach Family Support: families of children with Autism Spectrum Disorder</b> 2018/2019 Ōtara-Papatoetoe Quick Response, Round One - Declined	<b>Declined</b> \$0.00
LG1803-204	<b>Autism training - support for young people, their families and community</b> 2017/2018 Franklin Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1807-303	<b>Raising autism awareness, understanding and specialised support for families</b> 2017/2018 Howick Local Grants, Round Three - Review accountability	<b>Approved</b> \$2,966.00

LG1808-328	<b>Raising autism awareness, understanding and specialised support for families</b> 2017/2018 Kaipātiki Local Grants, Round Three - Project in progress	Approved \$7,145.00
LG1806-229	<b>Raising autism awareness, understanding and specialised support for families</b> 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1817-114	<b>Support services for autistic children and their families</b> 2017/2018 Upper Harbour Local Grants, Round One - Acquitted	Approved \$5,000.00
QR1820-102	<b>Outreach Support Autism Community Workshops Social Skills Join In</b> 2017/2018 Waitematā Quick Response, Round One - Review accountability	Approved \$1,000.00
QR1710-413	<b>Community support programmes for families who have children living with autism and the Manurewa community</b> 2016/2017 Manurewa Quick Response, Round Four - Review accountability	Approved \$2,000.00
QR1713-416	<b>Outreach Family Support &amp; Community Workshop</b> 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Review accountability	Approved \$2,000.00
LG1711-246	<b>Social Skills, Community services supporting autistic children and their families</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Review accountability	Approved \$1,500.00
QR1721-409	<b>Outreach Family Support and Community Workshops</b> 2016/2017 Whau Quick Response, Round Four - Submitted	Declined \$0.00
LG1714-217	<b>Social Skills, Community services supporting autistic children and their families</b> 2016/2017 Papakura Local Grant, Round Two - Review accountability	Approved \$3,000.00
LG1702-228	<b>Community workshops about Understanding our young people with Autism</b> Devonport-Takapuna Local Grants, Round Two 2016/2017 - Review accountability	Approved \$3,850.00
LG1706-238	<b>Social &amp; Friendship Skills. Skills Through Play. Outreach. Workshops</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Review accountability	Approved \$1,000.00
LG1719-225	<b>Support services for autistic children and their families in need</b> 2016/2017 Waitākere Ranges Local Grant, Round Two - Acquitted	Approved \$3,330.00
LG1712-213	<b>Social Skills programmes and support for autistic children and families</b> 2016/2017 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1703-215	<b>Social skills programmes and support for autistic children in Franklin.</b> 2016/2017 Franklin Local Grant, Round Two - Declined	Declined \$0.00
LG1707-236	<b>Social Skills programmes for autistic children, families and their communities.</b> 2016/2017 Howick Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1708-221	<b>Community support services for Kaipatiki families of children with autism</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$2,500.00
QR1716-311	<b>Community workshops and Autism support for families in the Rodney region</b> Rodney Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
REGCD17-67	<b>'Light It Up Blue' for World Autism Awareness</b> Regional Community Development 2016/2017 - Declined	Declined \$0.00
LG1716-132	<b>Community services for families and young people affected by autism</b> Rodney Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
LG1703-133	<b>Community services for families and young people affected by autism</b> 2016/2017 Franklin Local Grant, Round One - Declined	Declined \$0.00
LG1712-117	<b>Community Support services for families with children affected by autism</b> 2016/2017 Ōrākei Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1711-128	<b>Community support services for families with children affected by autism</b> Maungakiekie-Tāmaki Local Grants, Round One, 2016/17 - Declined	Declined \$0.00
LG1717-108	<b>Community support services for families with children affected by autism</b> Upper Harbour Local Grants, Round One, 2016/17 - Acquitted	Approved \$5,000.00
QR1620-526	<b>Community support programmes for families who have children living with autism and the Waitemata community</b> 2015/2016 Waitematā Quick Response, Round Four - Acquitted	Approved \$2,150.00
LG1616-256	<b>Community support programmes for families who have children living with autism and their communities</b> Rodney Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00

<b>QR1602-326</b>	<b>Community workshops to support and encourage inclusion in the community of families with autistic children</b> Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1620-230</b>	<b>Community support programmes, to support families who have children affected by autism and their communities</b> 2015/2016 Waitemata Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>REGCD1680</b>	<b>Outreach services, Join In programmes and Community workshops for families with autistic children</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
<b>LG1605-117</b>	<b>Community support programmes, for families with children affected by autism and their community</b> 2015/2016 Henderson-Massey Local Grants, Round One - Acquitted	<b>Approved</b> \$5,500.00
<b>LG1615-104</b>	<b>Community support programmes, to support families who have children affected by autism and their communities</b> Puketāpapa Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$5,000.00
<b>LG1608-112</b>	<b>Community support programmes to reduce isolation experienced by families of children with autism</b> Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$2,170.00
<b>LG1603-125</b>	<b>Community support programmes to prevent isolation of families with children affected by autism</b> 2015/2016 Franklin Local Grants, Round One - Acquitted	<b>Approved</b> \$7,529.15
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Deaf Wellbeing Society Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Deaf Wellbeing Art and Craft Drop In Community Centre

<b>Location:</b>	Melville Cricket Pavilion		
<b>Summary:</b>	<p>A community centre for the Deaf, where art and craft projects are taught using volunteer art teachers and using volunteer New Zealand Sign Language interpreters. Giving the Deaf community the access to arts and crafts that they may not have had the opportunity to experience due to language barriers and teaching them in a Deaf friendly environment.</p> <p>We have a Deaf Community Support Worker present at all our Drop In days. The Deaf community have found this very helpful. They are unable to talk to someone on the phone and being able to have face to face interaction with the Deaf CSW has provided alot of comfort, help and reassurance.</p>		
<b>Dates:</b>	05/06/2019 - 01/06/2020	<b>Rain dates:</b>	-
<b>People delivering:</b>	10	<b>People reached:</b>	1000
<b>% of participants from Local Board</b>	14.3%		
<b>Promotion:</b>	<p>Deaf Aotearoa advertises our centre days in their newsletter (this is a film we make each fortnight in NZSL)</p> <p>We advertise on our website:<a href="https://www.deafwellbeing.co.nz/current-events/">https://www.deafwellbeing.co.nz/current-events/</a></p> <p>We advertise on our face book page. We produce flyers that are sent to the Deaf community.</p>		

### Community benefits

#### Identified need:

We started our Deaf Wellbeing Art and Craft Drop In Community Centre in October 2017. We run fortnightly days. Since that time we have had approx 700 people attend. On average we have 55 people attend each month.

#### Identified community outcomes:

By providing a Deaf friendly art and craft drop in centre we will be able to allow the Auckland Deaf community to experience and express themselves artistically. Give them the opportunity to try something new that language barriers may have prevented them from trying. Our

Deaf people will feel safe being in a Deaf environment and will be able to participate in their community group fully. Young Deaf people will have the opportunity to be teachers of certain art class themes and to see Deaf role models in action.

Deaf people participating fully in a Deaf friendly environment is a positive situation. It removes the frustration of communication that is sadly common for Deaf people.

#### Alignment with local board priorities:

Whau

- Celebrate our diverse communities and their heritages

Our Deaf Wellbeing Art and Craft Drop In Community Centre uses volunteer art teachers and uses volunteer New Zealand Sign Language interpreters. Giving the Deaf community the access to arts and crafts that they may not have had the opportunity to experience due to language barriers and teaching them in a Deaf friendly environment. We believe that there is no greater situation than Disabled members of the community helping other Disabled members. We have a Deaf, Elam qualified artist organising our community days for other Deaf Aucklanders. This provides valuable role models for Deaf youth and allows the Deaf to feel 100% comfortable in their own NZSL environment.

Collaborating organisation/individual	Role
Tu Kokiri- KDEC	They send their pupils, promote our centre days
Deaf Aotearoa	They promote our centre days in their weekly newsletter.
Auckland Deaf Society	They promote our centre days.
Geneva Elevator	They send their clients, promote our centre days
Volunteering Auckland	Allows us to use their website to advertise for volunteer art tutors
CCS Disability	They send their clients.
Emerge Aotearoa	They send their clients, promote our centre days

## Demographics

### Māori outcomes:

*Māori involvement in the design/concept*

Some of our volunteer teachers are Maori. This is important as it provides a role model for Deaf Maori youth. Some of the craft classes will have a Maori theme. Eg, Harakeke weaving and Toi whakairo with soap. Please see the photos on our facebook page.

### Accessible to people with disabilities

Yes - Our project is for Deaf people. Operated by Deaf for the Deaf in NZSL. We also have Deaf attendees that have suffered strokes or have CP. We use Melville Cricket Pavilion (council venue) as there are disable toilets and disable access. It is a central location in Auckland that has good transport links. The building has 3 floor to ceiling glass walls, this is ideal for Deaf as there is a wonderful sense of openness and the Deaf dont feel closed in.

### Target ethnic groups:

All/everyone

### Promoting SmokeFree:

All our flyers include the smoke free logo.

### Zero waste minimisation

In the past we have days where we make reusable shopping bags, reusable food wraps etc. We talk (NZSL) about the environment and using less single use plastics. We talk (NZSL) about creating less waste. It is important to inform the Deaf community.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$14458.00

**Requesting grant for:** We would like funding to go towards art and craft supplies, venue hire, costs to have a Deaf coordinator (6hours per week) , dedicated computer to be used for the Drop In centre and taxi/petrol vouchers for some of our more isolated members to attend.

**If part funded, how would you make up the difference:**

more volunteer hours and no help with transport costs for the more isolated Deaf members, no computer.

**Cost of participation:** \$5 entry fee but many cannot afford this.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$27,309.40	\$2,500.00	\$10,352.00	\$0.00

Expenditure item	Amount
venue hire	\$1,272.00
art supplies	\$623.90
computer	\$837.99
Deaf Coordinator for 6 hours pw	\$8,736.00
taxi/ petrol vouchers (\$200 per month)	\$2,200.00
Deaf CSW	\$6,552.00
morning tea refreshments	\$2,500.00
Deaf artist tuition fees and exhibition costs	\$3,800.00
art supplies	\$787.51

Income description	Amount
\$5 entry fee/ donation	\$2,500.00

Other funding sources	Amount	Current Status
Freemasons	\$6,552.00	Approved
Albert Eden Neighbourly Arts	\$3,800.00	Approved

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
300 per year	320 per year	\$12,741.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1911-145	<b>Deaf Wellbeing Arts and Crafts coordinators</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Declined	<b>Declined</b> \$0.00
QR1821-304	<b>Deaf Wellbeing Arts and Crafts coordinator</b> 2017/2018 Whau Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,000.00
QR1809-314	<b>Deaf Wellbeing Arts and Crafts coordinator</b> 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
QR1805-314	<b>Deaf Wellbeing Arts and Crafts coordinator</b> 2017/2018 Henderson-Massey Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
QR1820-317	<b>Deaf Wellbeing Arts and Craft Coordinator</b> 2017/2018 Waitematā Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,000.00
CCS18_2_115	<b>Deaf Wellbeing Art and Crafts Workshops in New Zealand Sign Language</b> Creative Communities Scheme 18_2 - Central 18_2	<b>Approved</b> \$2,800.00
QR1807-119	<b>Deaf Wellbeing Arts and Craft Coordinator</b> 2017/2018 Howick Quick Response, Round One - Acquitted	<b>Approved</b> \$1,250.00
QR1813-200025	<b>Deaf Wellbeing Arts and Craft Coordinator</b> 2017/2018 Ōtara-Papatoetoe Quick Response, Round Two - Review accountability	<b>Approved</b> \$700.00
QR1810-213	<b>Deaf Wellbeing Arts and Craft Coordinator</b> 2017/2018 Manurewa Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR1801-234	<b>Deaf Wellbeing Arts and Craft Coordinator</b> 2017/2018 Albert-Eden Quick Response, Round Two - Project in progress	<b>Approved</b> \$890.40
CCS18_1_188	<b>Waitangi Art Workshops for the Deaf</b> Creative Communities Scheme 18_1 - Central 18_1	<b>Approved</b> \$2,389.00
LG1711-259	<b>Deaf Wellbeing Drop In Centre</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$3,295.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## PHAB Association (Auckland) Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Diversity For All - Central and West

<b>Location:</b>	Across the community, Mt Rosill War Memorial Hall, MPHS Henderson, Te Atatu Community Centre, St Johns Church (Royal Oak), Sandringham		
<b>Summary:</b>	<p>Diversity For All is a project where PHAB will capture the uniqueness of PHAB members through varied and interactive methods with the aim of raising public awareness for the value diversity in all forms. The project will embrace and celebrate what is special about members in an empowering way. Methods for capturing this will include art, storytelling, SpokenWord (highly popular in PHAB), film and photography.</p> <p>This project will focus on community engagement and participation. Participants will have greater connection to their local communities, increasing a sense of place, belonging and safety.</p>		
<b>Dates:</b>	03/06/2019 - 20/12/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	25	<b>People reached:</b>	300
<b>% of participants from Local Board</b>	20%		
<b>Promotion:</b>	<p>Advertising would happen through social media and the PHAB website.</p> <p>Further advertising will happen through email list and community contacts.</p>		

### Community benefits

#### Identified need:

Feedback from PHAB members demonstrates the need for opportunities for meaningful participation and engagement for youth and adults with disabilities through supportive and fun activities. Youth and adults who are engaged and participation in their local communities enjoy improved outcomes in further social/community engagement opportunities, study/employment and education/work experience situations.

Consultation with members shows the need for recognition of talents and skills and the means to be active and give back to local communities.

#### Identified community outcomes:

Community Outcomes for this project include:

1. Communities that embrace diversity, including those with disabilities, fostering a sense of place and belonging for all.

2. Young people and adults with disabilities who recognise their talents and unique contributions and have a tangible way to share this with the wider community.
3. Young people and adults who's voices are heard, who have community events and activities that meet their needs.
4. Young people and adults with greater resilience, who are strengthened and supported to be their own best drivers of success.
5. Families who are strengthened and supported through appropriate social service delivery.
6. Young people and adults who are connected to their peers, who have the opportunity to develop leadership skills and confidence and autonomy over their own lives.

#### Alignment with local board priorities:

##### Whau

- Celebrate our diverse communities and their heritages

Collaborating organisation/individual	Role
N/A	None Identified

## Demographics

<b>Māori outcomes:</b>	None identified
<b>Accessible to people with disabilities</b>	<p>Yes - All PHAB services are 100% accessible for people with disabilities. All external facilitators are experienced in using multiple techniques to engage participants despite individual needs. PHAB support staff are all trained to support this as well.</p> <p>PHAB are committed to delivering projects that accessible in other ways: Financially, Location wise (services delivered in members' own communities), ease (we work with schools, education providers, families, support staff, residential homes).</p>
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	This project will be smoke-free
<b>Zero waste minimisation</b>	None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	70%	30%	%	%	%

## Financial information

<b>Amount requested:</b>	<b>\$18000.00</b>
<b>Requesting grant for:</b>	<p>Project Coordination</p> <p>Activity Costs</p> <p>External Facilitators</p> <p>Support Staff</p> <p>Small administration surcharge</p>

**If part funded, how would you make up the difference:**

The project would be down scaled

**Cost of participation:** Suggested membership cost of \$20 per term to access PHAB, although this is never enforced to ensure PHAB remain financially accessible. There will be no cost to access this project.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$26,280.00	\$1,300.00	\$0.00	\$6,932.00

Expenditure item	Amount
Project Co-ordination 4 hours per week @ \$25.00 p/h x 20 weeks	\$2,000.00
Support Staff \$70 per session x 4 clubs x 2 staff x 20	\$11,200.00
SpokenWord facilitators: 4 x \$320	\$1,280.00
Art Workshops 4 x \$180	\$720.00
Maori Facilitator / art / weaving 4 x \$200	\$800.00
Photographer / Story Researcher - 4x (clubs) @ \$250 per session (materials included)	\$1,000.00
Printing / Photo books 100 x \$25.00 (each)	\$2,500.00
Mobility Transport 4 x \$120 (approx) x 10	\$4,800.00
Administration Surcharge - 15%	\$2,700.00

Income description	Amount
Sponsorship - Printing	\$600.00
Sales of art (anticipated)	\$700.00

Other funding sources	Amount	Current Status
None Identified	\$0	

Donated materials	Amount
Materials	\$500.00
Venue Hire - 4 clubs x 10 weeks x \$50 approx	\$2,000.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None Identified		\$4,932.00

**Funding history**

Application ID	Project title	Decision
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	Round - Stage	Allocation
<b>MB1819-266</b>	<b>Diversity For All - South</b> 2018/2019 Multi-board Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
<b>MB1819-263</b>	<b>Diversity For All - North Shore</b> 2018/2019 Multi-board Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
<b>LG1901-168</b>	<b>Movement For All</b> 2018/2019 Albert-Eden Local Grants, Round One - SME assessment completed	<b>Declined</b> \$0.00
<b>MB1819-191</b>	<b>Movement For All</b> 2018/2019 Multi-board Local Grants, Round One - Project in progress	<b>Approved</b> \$9,500.00
<b>LG1902-136</b>	<b>InclusionForAll</b> 2018/2019 Devonport-Takapuna Local Grants, Round One - Project in progress	<b>Approved</b> \$3,600.00
<b>QR1813-321</b>	<b>PHAB Pasifika ArtSpace</b> 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Review accountability	<b>Approved</b> \$2,000.00
<b>QR1802-312</b>	<b>PHAB ArtSpace</b> 2017/2018 Devonport-Takapuna Quick Response, Round Three - Review accountability	<b>Approved</b> \$2,000.00
<b>LG1813-232</b>	<b>Pasifika Embrace</b> 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1801-132</b>	<b>Skills For All</b> 2017/2018 Albert-Eden Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1813-127</b>	<b>Skills For All</b> 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Review accountability	<b>Approved</b> \$6,000.00
<b>LG1805-124</b>	<b>Skills For All</b> 2017/2018 Henderson-Massey Local Grants, Round One - Review accountability	<b>Approved</b> \$1,500.00
<b>QR1806-113</b>	<b>Skills For All</b> 2017/2018 Hibiscus and Bays Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1821-112</b>	<b>Access All</b> 2017/2018 Whau Quick Response, Round One - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1813-116</b>	<b>Phusion Inclusion</b> 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1702-233</b>	<b>PHAB Takapuna Social Clubs</b> Devonport-Takapuna Local Grants, Round Two 2016/2017 - Review accountability	<b>Approved</b> \$1,400.00
<b>LG1715-215</b>	<b>PHAB Royal Oak Social Club</b> Puketāpapa Local Grants, Round Two, 2016/17 - Declined	<b>Declined</b> \$0.00
<b>QR1706-322</b>	<b>Albany Social Club</b> Upper Harbour Quick Response, Round Four, 2016/17 - Declined	<b>Declined</b> \$0.00
<b>QR1708-317</b>	<b>PHAB Social Clubs</b> Kaipātiki Quick Response, Round Three, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>LG1701-240</b>	<b>PHAB Social Clubs</b> 2016/2017 Albert-Eden Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1713-236</b>	<b>PHAB Social Clubs</b> 2016/2017 Otara-Papatoetoe Local Grant, Round Two - Acquitted	<b>Approved</b> \$600.00
<b>QR1705-230</b>	<b>PHAB Henderson Social Clubs</b> 2016/2017 Henderson-Massey Quick Response, Round Two - Acquitted	<b>Approved</b> \$400.00
<b>QR1717-315</b>	<b>Albany Social Clubs</b> Upper Harbour Quick Response, Round Three, 2016/17 - Acquitted	<b>Approved</b> \$1,000.00
<b>CCS17_2_186</b>	<b>Art For All</b> Creative Communities Scheme 2017_2 - Regional Committee 17_2	<b>Approved</b> \$4,500.00
<b>REGCD17-65</b>	<b>PHAB Youth and Young Adult Groups</b> Regional Community Development 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>RENH16/1768</b>	<b>Sustainability For All</b> Regional Environment and Natural Heritage Fund 2016 - 2017 - Project completed - report received	<b>Approved</b> \$6,000.00
<b>LG1708-112</b>	<b>PHAB Social and Recreational Clubs</b>	<b>Approved</b>

	Kaipatiki Local Grants, Round One, 2016/2017 - Acquitted	\$4,000.00
<b>QR1701-103</b>	<b>PHAB Social Clubs</b> 2016/2017 Albert-Eden Quick Response, Round One - Acquitted	<b>Approved</b> \$1,000.00
<b>LG1702-116</b>	<b>PHAB Employment Workshops</b> Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	<b>Approved</b> \$5,000.00
<b>LG1715-107</b>	<b>PHAB Development Workshops</b> Puketāpapa Local Grants, Round One, 2016/17 - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1611-229</b>	<b>PHAB Development Workshops</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$5,000.00
<b>QR1613-421</b>	<b>PHAB Pasifika work-ready workshops</b> 2015/2016 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1620-535</b>	<b>Engaging With Our City</b> 2015/2016 Waitemata Quick Response, Round Four - Declined	<b>Declined</b> \$0.00
<b>AENC3</b>	<b>Youth with Disabilities Disco</b> Albert Eden non-contestable, 2015/2016 - Review accountability	<b>Approved</b> \$8,000.00
<b>PKTNC3</b>	<b>Youth with Disabilities Disco</b> Puketapapa non-contestable, 2015/2016 - Submitted	<b>Undecided</b> \$0.00
<b>QR1602-407</b>	<b>PHAB Social Clubs</b> Devonport-Takapuna Quick Response, Round Four, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1610-211</b>	<b>PHAB Pasifika Social Clubs</b> 2015/2016 Manurewa Local Grant, Round Two - Acquitted	<b>Approved</b> \$5,000.00
<b>LG1609-222</b>	<b>Pasifika Youth Social Clubs</b> 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1610-317</b>	<b>Pasifika Youth Social Club</b> 2015/2016 Manurewa Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1606-324</b>	<b>Orewa Social Group</b> Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$700.00
<b>QR1617-301</b>	<b>PHAB Albany social group</b> Upper Harbour Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1605-216</b>	<b>West Auckland Social Clubs</b> Henderson-Massey Quick Response, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$500.00
<b>REGCD16157</b>	<b>PHAB Youth and Young Adult Groups</b> Regional Community Development - Acquitted	<b>Approved</b> \$25,000.00
<b>LG1610-05</b>	<b>PHAB Pasifika</b> 2015/2016 Manurewa Local Grants, Round One - Multiboard	<b>Declined</b> \$0.00
<b>LG1611-142</b>	<b>PHAB Youth and Young Adult groups</b> Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>RegRSR1643</b>	<b>Active Choice Exercise (ACE)</b> Regional Sport and Recreation Grant 2015/2016 Round One - Declined	<b>Declined</b> \$0.00
<b>LG1602-138</b>	<b>PHAB Youth and Young Adult groups</b> Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$2,600.00
<b>LG1606-155</b>	<b>PHAB Youth and Young Adult groups</b> Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1609-151</b>	<b>PHAB Pasifika</b> 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1608-135</b>	<b>PHAB Youth and Young Adult groups</b> Kaipātiki Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>CCS16_1_189</b>	<b>PHAB Phusion</b> Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	<b>Approved</b> \$4,000.00
<b>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</b>		

## Hearts & Minds NZ Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### **Project: Support Services Directory 2019-21 - North Shore, Waitakere and Rodney**

<b>Location:</b>	Hearts & Minds Hub, Level 1, 65 Pearn Crescent, Northcote, Auckland 0627		
<b>Summary:</b>	Hearts & Minds will update the Support Services Directory for the North Shore, Waitakere and Rodney communities, ensuring that important support information is easily accessible to diverse populations across the region. All services listed in the directory offer no-cost support, this information will be made available to communities both online and in hardcopy form.		
<b>Dates:</b>	01/05/2019 - 30/09/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	5	<b>People reached:</b>	50,000
<b>% of participants from Local Board</b>	12.5%		
<b>Promotion:</b>	The Support Services is promoted extensively across the region through community, health, social and education networks. The directory is also promoted on our website, receiving 50,000+ hits per year. Hard copies of the directory are distributed widely across the region.		

### **Community benefits**

#### **Identified need:**

Now in its 22nd edition, the Support Services Directory is widely recognised as the only community resource of its kind in our region. Over 50,000 people accessed the directory's information in the past year, with access rates continuing to grow. Feedback from community members and professionals alike remains consistent: the directory is an invaluable tool for supporting, connecting and empowering individuals, family/whanau and communities.

#### **Identified community outcomes:**

Communities are informed, resourced and supported to improve individual and family/whanau wellbeing at a local level. Communities are aware of the support in their local area and can exercise greater choice in achieving their wellbeing objectives. The Community Sector is strengthened and promoted through their free listings in a reputable resource that is distributed extensively across the region.

#### **Alignment with local board priorities:**

##### **Whau**

- Celebrate our diverse communities and their heritages

<b>Collaborating organisation/individual</b>	<b>Role</b>
N/A	

### **Demographics**

<b>Māori outcomes:</b>	None identified
<b>Accessible to people with disabilities</b>	Yes - This directory is available online and in hard copy form, complementary copies are also provided to the disability sector.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	The Support Services Directory contains information about Smoke Free services and is developed in a totally Smoke Free environment.
<b>Zero waste minimisation</b>	n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** **\$3000.00**

**Requesting grant for:** Hearts & Minds is requesting a small contribution from each of the Local Boards who feature in the 'Local Board Promotion' page of the directory (please see attached - separate full-colour page) towards to costs of updating and publishing the directory. The total cost of production is approx. \$50,000 - we receive funding from the Waitemata District Health Board and the Kaipatiki Local Board towards the directory (\$30,000 combined) and are requesting a contribution from the Local Boards operating in the North Shore, Rodney and Waitakere areas to meet the cost of publication.

**If part funded, how would you make up the difference:**

If we do not receive the full funding requested from each Local Board, we will necessarily have to reduce the level of distribution in those Local Board Areas.

**Cost of participation:** no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$50,282.00	\$0.00	\$30,000.00	\$3,500.00

Expenditure item	Amount
Staff Time - Updating Directory	\$9,600.00
IT - Database & Website	\$10,000.00
Printing - 750 copies	\$13,182.00
Graphic Design - Hardcopy & Online	\$7,000.00
Promotion & Distribution	\$6,000.00
Volunteer Expenses	\$1,000.00
Infrastructure/Management	\$3,500.00

Income description	Amount
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None identified	\$0.00
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Other funding sources	Amount	Current Status
Waitemata District Health Board	\$25,000.00	Approved
Kaipatiki Local Board (Community Development Contract)	\$5,000.00	Approved
Donated materials	Amount	
None identified	\$0.00	

Total number volunteer hours	Total number specialised volunteer hours	Amount
100	100	\$5,500.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1908-220	<b>Community Hub - Operational Expenses</b> 2018/2019 Kaipātiki Local Grants, Round Two - Project in progress	<b>Approved</b> \$10,000.00
LG1702-237	<b>Directory of Support Services 2017-19: North Shore, Rodney &amp; Waitakere</b> Devonport-Takapuna Local Grants, Round Two 2016/2017 - Review accountability	<b>Approved</b> \$4,500.00
LG1708-226	<b>Operational Expenses - Norman King Community Hub/Raeburn House</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Review accountability	<b>Approved</b> \$5,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

## Project Litefoot Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Environment
<b>Conflicts of interest:</b>	None identified		

### Project: LiteClub Auckland

<b>Location:</b>	<p>Albert-Eden: Mt Albert Ponsonby FC (19a Preston Ave, Mt Albert), The Metro Mt Albert Sports Club (Phyllis St, Mount Albert), Point Chevalier Sailing Club (Raymong Street, Point Chevalier). Papakura: Papakura City FC (98R Ariu Rd, Papakura), Windross Farm Golf Club (237 Alfriston-Ardmore Road). Orakei: Outboard Boating Club of Auckland (Whakatakataka Bay, Tamaki Drive, Auckland), The Auckland Bridge Club. Howick: Li Ning, Badminton Centre (443 East Tamaki Rd, East Tamaki), Bucklands Beach Yacht Club (Ara-tai Marina, Half Moon Bay), Howick Golf Club (32 Musick Point Rd, Bucklands Beach), Pakuranga Golf Club (199 Botany Road, Howick). Hibiscus and Bays: Gulf Harbour Golf Club (180 Gulf Harbour Drive, Gulf Harbour, Whangaparoua), Browns Bay Racquets Club (4 Woodlands Cres, Browns Bay), East Coast Bays AFC (54 Andersons Road, Browns Bay), Manly Park Seniors Tennis Club (56 Laurence St, Manly, Whangaparoua). Franklin: Waiuku Golf &amp; Squash Club (1 Racecourse Rd, Waiuku), Mercer Rowing club (1750243/9 State Highway 1, Awanui), Kariotahi SLSC (Kariaotahi Rd, Waiuku), Pukekohe Golf Club (654 Karaka Road, Karaka), Maramarua Golf Club (1514 State Highway 2, Pokeno). Devonport-Takapuna: North Shore Rowing Club ( 1a Northcote Rd, Northcote), Takapuna Boating Club, Forrest Hill Milford AFC (7 Becroft Dr, Forrest Hill), Royal NZ Navy Sports Complex (Jim Titchner Parade, Ngataranga Bay). Henderson-Massey: Waitemata Rowing Club (Taikata Rd, Te Atatau Peninsula), Te Atatu AFC (Neil Ave, Te Atatau Peninsula). Upper Harbour: RNZAF Auckland Golf Club (Kauri Road, Whenuapai), North Shore Golf Club ( 51 Appleby Rd, Albany), North Harbour Softball &amp; Albany United (Jack Hinton Rd, Rosedale). Waitakere: Karekare Surf Life Saving Club (34 Watchmans Road, Karekare), Piha Surf Life Saving Club (23 Marine Parade S, Piha), Titirangi Golf Club (11 Links Road, New Lynn), United North Piha Lifeguard Service (4 North Piha Road, Piha), Waitakere Golf Club (35 Falls Road, Bethells Beach). Whau: West End Rowing Club (26 Saunders Pl, Avondale), Suburbs New Lynn Cricket club &amp; ILynn-Avon United AFC (Binstead Rd, New Lynn)</p>
<b>Summary:</b>	<p>Our team will visit the 38 clubs to install energy efficient light bulbs, fridge timers, hot water cylinder and pipe insulation, water-saving devices and a waste minimisation programme. Our Sustainability Adviser assesses the buildings looking for efficiency opportunities beyond the immediate changes we make, ie. heating, ventilation, and appliance efficiency. These ideas are then turned into an Efficiency Action Plan, which sets out a list of specific actions the club could take to further reduce its environmental impact and running costs. We also reach out to club members by installing posters and light switch stickers to inspire members to take the same positive actions at home. We offer support and advice to clubs on an ongoing basis.</p>
<b>Focus specific:</b>	<p><b>Environmental benefits:</b> Less pressure upon national electricity, water and landfills systems; reduced carbon dioxide emissions from electricity generation; reduced methane emissions from compostable waste; decreasing consumption of</p>

	heavy impact materials and non-reusable/recyclable packaging; improved reuse of materials.		
	The environmental benefits are first realised at the implemented clubs and then at club members' homes in the wider community as members are encouraged to adopt sustainable practices, as seen at their club.		
<b>Dates:</b>	01/06/2019 - 31/12/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	17000	<b>People reached:</b>	17000
<b>% of participants from Local Board</b>	11%		
<b>Promotion:</b>	we work closely with the local sports organisations and national sports organisations to promote the programme to eligible community sports clubs.		

## Community benefits

### Identified need:

The demand for LiteClub is huge: 137 clubs registered and are waiting for our service, including 19 of the 38 nominated clubs in this application. Community sports clubs are facing difficult financial times. Many are experiencing membership decline, decreasing profits from bar facilities, and club operating costs are rising. Leading scientists conclude that we're depleting Earth's resources faster than nature is able to replenish them. LiteClub is measuring genuine impact reductions by reducing electricity consumption and emissions from waste sent to landfills.

### Identified community outcomes:

By implementing the 38 community sports clubs across the Henderson-Massey, Howick, Hibiscus & Bays, Devonport-Takapuna, Albert Eden, Orakei, Papakura, Upper Harbour, Waitakere Ranges, Whau and Franklin Local Board areas approximately 17,000 club officials and club members will be exposed to our messages. We believe these people and their clubs will benefit in terms of: Improved infrastructure for community sport; reduced electricity, water and waste disposal costs for clubs; improved human health and safety; improved aesthetics and functionality; enhanced 'feel good' via Litefoot Ambassadors inspiring change; enhanced cultural awareness of sustainability issues; increased awareness and uptake of electricity, water and waste minimisation practices.

### Alignment with local board priorities:

#### Whau

- Whau is living more sustainably

Collaborating organisation/individual	Role
Harbour Sport	Club recruitment & liaison
Counties Manukau Sport	Club recruitment & liaison
Sport Auckland	Club recruitment & liaison
NZ Golf	Club recruitment & liaison
EECA	Technical Advice
Sport NZ	Sports infrastructure Partner

## Demographics

**Māori outcomes:** None identified

**Accessible to people with disabilities** Yes - LiteClub has been designed to be inclusive of, and sensitive to, multiple cultural groups and communities, therefore removing any current barriers to environmental awareness and participation.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** None identified

**Zero waste minimisation** Our programme aims to educate members of community sports clubs in best practice waste minimisation, as well as supply the clubs with the infrastructure to capture recyclables.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** **\$31591.00**

**Requesting grant for:** So far, we have secured \$72,712 towards the general costs of the implementation from Auckland Council's RENH grant, New Zealand Community Trust, The Trust's Million Dollar Mission, and donated materials by a variety of suppliers. In this application we request that the respective Local Boards consider funding a contribution towards the overall costs of the project. The costs include salaries, materials installed at the club, administration costs, travel costs, and promotion.

**If part funded, how would you make up the difference:**

If we cannot raise the full amount that we require to implement 38 clubs into our LiteClub programme, then we will reduce the number of clubs we visit based on the amount of funding that we are able to raise. Each club implementations costs \$3,515.

**Cost of participation:** Our service is completely free for community sports clubs.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$133,568.00	\$0.00	\$92,162.00	\$0.00

Expenditure item	Amount
Personnel - Frontline (Field Team)	\$45,164.00
Personnel - Office	\$34,743.00
ACC, Kiwisaver etc	\$2,649.00
LED light bulbs	\$12,540.00
Water-saving devices	\$1,656.00
Recycling stations	\$5,211.00
Equipment storage	\$730.00
Posters, stickers, leaflets (collateral)	\$1,811.00

Insulation material	\$356.00
Other materials	\$1,179.00
Administration	\$16,984.00
Travel & accommodation	\$10,085.00
Promotion	\$460.00

Income description	Amount
None Identified	\$0.00

Other funding sources	Amount	Current Status
Auckland Council RENH grant	\$22,000.00	Approved
The Trust's Million Dollar Mission	\$14,265.00	Approved
New Zealand Community Trust	\$25,897.00	Approved
The Lion Foundation	\$15,000.00	Pending
COGS (various)	\$6,000.00	Pending
Infinity Foundation	\$4,000.00	Pending
Bluesky Foundation	\$2,500.00	Pending
Blue Waters Community Trust	\$2,500.00	Pending

Donated materials	Amount
Cylinder wraps	\$326.21
Pipe lagging	\$30.16
Water-saving devices	\$1,348.92
LED light bulbs	\$8,110.18

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$0.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
RENH18/19002	<b>LiteClub - Auckland</b> Regional Environment and Natural Heritage Grant 2018 - 2019 - Paid - awaiting completion report	<b>Approved</b> \$22,000.00
QR1914-101	<b>LiteClub - Papakura</b> 2018/2019 Papakura Small Grants, Round One - Acquitted	<b>Approved</b> \$1,219.00
WMIF1801-040	<b>LiteClub - Waste Minimisation Academies</b> WMIF April 2018 - 5a. Declined	<b>Declined</b> \$0.00
LG1815-212	<b>LiteClub Auckland</b> 2017/2018 Puketāpapa Local Grants, Round Two - Acquitted	<b>Approved</b> \$21,024.00
WMIF1702-081	<b>Organic Waste Diversion - Remuera Golf Club</b> WMIF September 2017 - 5a. Declined	<b>Declined</b> \$0.00
RENH17/1804	<b>LiteClub - Auckland</b> Regional Environment and Natural Heritage Fund 2017 - 2018 - Project completed - report received	<b>Approved</b> \$23,000.00
REGCD18-15	<b>LiteClub - Auckland</b> Regional Community Development 2017/2018 - Declined	<b>Declined</b> \$0.00
QR1818-111	<b>LiteClub Waiheke</b> 2017/2018 Waiheke Quick Response, Round One - Declined	<b>Declined</b> \$0.00
QR1812-118	<b>LiteClub Orakei</b> 2017/2018 Ōrākei Quick Response, Round One - Declined	<b>Declined</b> \$0.00
QR1810-127	<b>LiteClub Manurewa</b> 2017/2018 Manurewa Quick Response, Round One - Acquitted	<b>Approved</b> \$1,378.00
LG1703-203	<b>LiteClub Auckland</b> 2016/2017 Franklin Local Grant, Round Two - Acquitted	<b>Approved</b> \$1,000.00
LG1718-201	<b>LiteClub Waiheke</b> Waiheke Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
LG1719-204	<b>LiteClub Waitakere</b> 2016/2017 Waitākere Ranges Local Grant, Round Two - Acquitted	<b>Approved</b> \$1,418.00
LG1716-202	<b>LiteClub Rodney</b> Rodney Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
LG1706-203	<b>LiteClub Hibiscus and Bays</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$3,500.00
LG1701-227	<b>LiteClub Albert-Eden</b> 2016/2017 Albert-Eden Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1713-203	<b>LiteClub Otara-Papatoetoe</b> 2016/2017 Otara-Papatoetoe Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
RENH16/1717	<b>LiteClub - Auckland</b> Regional Environment and Natural Heritage Fund 2016 - 2017 - Project completed - report received	<b>Approved</b> \$25,000.00
LG1607-239	<b>LiteClub - Howick</b> 2015/2016 Howick Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
LG1619-218	<b>LiteClub - Waitakere Ranges</b> 2015/2016 Waitākere Ranges Local Grant, Round Two - Acquitted	<b>Approved</b> \$1,000.00
LG1611-227	<b>LiteClub - Maungakiki-Tamaki</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$3,030.67
LG1606-253	<b>Liteclub - Hibiscus and Bays</b> Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$3,031.00
LG1614-212	<b>LiteClub Papakura</b> 2015/2016 Papakura Local Grant, Round Two - Acquitted	<b>Approved</b> \$4,546.00

<b>LG1616-251</b>	<b>LiteClub - Rodney</b> Rodney Local Grants, Round Two, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1621-228</b>	<b>LiteClub - Whau</b> 2015/2016 Whau Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,000.00
<b>LG1605-214</b>	<b>LiteClub - Henderson-Massey</b> 2015/2016 Henderson-Massey Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1615-210</b>	<b>LiteClub Puketapapa</b> Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$3,031.00
<b>LG1602-210</b>	<b>LiteClub Devonport-Takapuna</b> Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1617-205</b>	<b>LiteClub Upper Harbour</b> Upper Harbour Local Grants, Round Two, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1601-419</b>	<b>LiteClub Albert-Eden</b> 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	<b>Approved</b> \$3,049.00
<b>LG1612-216</b>	<b>LiteClub Orakei</b> 2015/2016 Ōrākei Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1603-238</b>	<b>LiteClub Franklin</b> 2015/2016 Franklin Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1609-230</b>	<b>LiteClub Mangere-Otahuhu</b> 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Acquitted	<b>Approved</b> \$500.00
<b>LG1608-221</b>	<b>LiteClub Kaipātiki</b> Kaipātiki Local Grants, Round Two, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1613-217</b>	<b>LiteClub Otara-Papatoetoe</b> 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	<b>Approved</b> \$2,103.00
<b>RegRSR16/233</b>	<b>LiteClub Programme - Auckland</b> Regional Sport and Recreation Grant - 2016/17 Round One - Project in progress	<b>Approved</b> \$15,700.00
<b>LG1620-201</b>	<b>LiteClub - helping community sports clubs reduce their environmental impact while saving money for sport</b> 2015/2016 Waitematā Local Grants, Round Two - Acquitted	<b>Approved</b> \$4,166.00
<b>REGCD1695</b>	<b>LiteClub - helping community sports clubs reduce their environmental impact while saving money for sport</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## The Kids for Kids Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Events
<b>Conflicts of interest:</b>	None identified		

### Project: Kids for Kids - Auckland North

<b>Location:</b>	Bruce Mason Centre, The Promenade, Takapuna, Takapuna Beach 0622		
<b>Summary:</b>	<p>- Kids for Kids is a unique opportunity for primary aged school children to participate in an inspirational mass choir performance singing wonderful New Zealand songs (both past and present).</p> <p>- To date we have now seen an estimated 300,000 kiwi kids participate across the 24 years Kids for Kids has been running.</p> <p>- In 2018 Auckland North was one of our strongest regions, with 2095 primary aged school children (representing 58 schools) performing to friends and family across five nights at the Bruce Mason Centre.</p>		
<b>Dates:</b>	18/11/2019 - 21/11/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	2 Artists, 2 Music Directors, 4 Touring Team, 4 Local Helpers, 200 Teachers/Parent Helpers and 2000+ primary ages students	<b>People reached:</b>	2000+ kids participating, 4200 audience supporting
<b>% of participants from Local Board</b>	9%		
<b>Promotion:</b>	The event is promoted on our Kids for Kids website, flyers are passed onto schools for kids to give to parents, posters are also at venues and schools, and event information is online via ticketing websites.		

### Community benefits

#### Identified need:

- Yes, Kids for Kids acts as a great event to help introduce children to the creative arts, with each event creating a sense of community and pride amongst all involved, teaching our kids on what it means to be a kiwi.
- In the past we only visited each region bi-annually across NZ, however, the overwhelming support of schools asking for the event to be produced in Auckland-North annually was overwhelming (evident with 50+ schools, 2000+ children participating + performing in Kids for Kids).
- Feedback from teachers thanks the Kids for Kids team on making the event so enjoyable for all involved, with comments on how valuable the event is as part of introducing their students to kiwi music and creative arts.

#### Identified community outcomes:

- Approximately 2000+ primary aged children from 50+ schools will participate in our Kids for Kids North Auckland event, with 56% of children involved experiencing and participating in a creative show like this for the first time.
- Introduce all primary aged children to NZ Music through our 'Big Aroha' theme. (All songs performed are written and produced by New Zealand artists).
- Assist primary school-aged children to develop self-confidence and teamwork skills through their participation in Kids for Kids concerts;
- Encourage primary school aged children to acquire knowledge and skills in choir performances, becoming musically aware and appreciative of kiwi songs;
- Educate and inform primary aged school children about global citizenship through their participation in Kids for Kids.
- Advance and promote global citizenship within the community by encouraging schools and communities to participate in the Kids for Kids concerts.

### Alignment with local board priorities:

#### Whau

- Our children and young people are supported to learn and be active

Kids for Kids provides opportunities for 4000+ primary aged students representing 110 schools within the wider Auckland region to access and participate within a friendly and non-competitive event that celebrates NZ Music. Not only is Kids for Kids the largest children's choir event in New Zealand but it's unique in nature as there is no other event like it that introduces our kids to the arts/music and also embraces our heritage and culture. Each song performed see 1-2 terms worth of practice behind the scenes as students prepare for the night. This time also involves students investigating and learning around the history of songs performed, composers, artists and musicians.

One of our teachers describes Kids for Kids as;

"My first experience as a Kids for Kids Choir teacher was in 1996, and I've lost count of the shows I've done since. It is an absolute joy to be able to pass the kids over - in complete trust of their care - to the Kids for Kids stars and staff at the rehearsal and then on the night.

It is the best feeling to be able to say to parents that their kids will probably have the best experience of the year, and that they can totally trust the organisation and the organisers to look after their children - especially as, for many parents, this is the first time they have been involved with an out-of-school event for their children."

Collaborating organisation/individual	Role
Our Artists (Jackie Clarke and Nathan King) and Music Directors (Brooke Baker and Chris Lam Sam)	Our artists and our MD's help create the show, carefully selecting songs, re-writing music, putting together resource to be sent to schools to dive into each song as they learn ahead of the show.

### Demographics

#### Māori outcomes:

*Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)*

This year's Kids for Kids is all about celebrating Aotearoa's 'Big Aroha', seeing young people come together to celebrate some of the best of Kiwi music and participate in a mass choir performance. Our Artists and Music Directors aspire to integrate Te Reo language across the performance, with some song lyrics that are 100% in Te Reo like Tarakihi, and other songs that have a kiwi / te reo balance like Big Aroha by The Slacks and Whaling / We Know The Way Dave Dobbyn / Lin-Manuel Miranda & Opetia Foa'i.

**Accessible to people with disabilities** Yes - Our stage is all accessible and frequently includes young people with disabilities participating alongside their mates from school at Kids for Kids. Where needed, carers are also invited on stage to assist, ensuring the young person has a great experience.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** As our event champions young people, with rehearsals during school time - the venue is treated like schools grounds with all personnel involved with the event / teachers / schools smoke-free.

**Zero waste minimisation** All schools are asked to take any rubbish created from school lunches back with them.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	95%	%	%	%	%	%

### Financial information

**Amount requested:** \$12000.00

**Requesting grant for:** This application requests \$12,000 from Auckland Local Boards to help cover venue hire and production costs.

**If part funded, how would you make up the difference:**

Its likely we could still fund any remaining shortfall within our national application to The Lion Foundation and Youthtown.

**Cost of participation:** School Rego is \$69 p/school (no limit to # of students involved) and tickets average for \$25+booking fees.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$89,608.83	\$61,210.40	\$13,000.00	\$61,210.00

Expenditure item	Amount
Merchant Fees	\$133.33.00
Ticketing Inside Charges	\$6,800.00
Bank Fees	\$3.00
Production Costs - Tour Kit	\$13,776.50
Production Costs - Grandstand	\$3,987.00
Travel - Flights	\$800.00
Travel - Accomadation	\$4,000.00
Travel - Ground	\$1,010.00
Venue Hire	\$29,010.00
Artist and MD Feeds	\$12,600.00
Per Diems	\$1,200.00

Entertainment (non deductible and deductible)	\$30.00
Equipment Rental	\$202.00
Merchandise Costs	\$463.00
Advertising and Marketing	\$521.00
General Expenses	\$131.00
Insurance	\$333.00
Legal and Accounting	\$390.00
Printing Costs	\$976.00
Office Supplies	\$71.00
Postage	\$83.00
Office Supplies	\$71.00
Postage	\$83.00
Employment - Contractors	\$12,376.00
Phone Costs	\$159.00
APRA	\$400.00

<b>Income description</b>	<b>Amount</b>
Recovery - School Regos	\$3,130.40
Recovery - Merchandise	\$3,000.00
Recovery - Tickets Sold	\$55,080.00

<b>Other funding sources</b>	<b>Amount</b>	<b>Current Status</b>
Auckland Council - CCS	\$5,000.00	Pending
Bluesky Community Trust	\$3,000.00	Pending
Constellation Communities Trust	\$3,000.00	Pending
COGS	\$2,000.00	Pending

<b>Donated materials</b>	<b>Amount</b>
Production Hire discounted gear	\$1,889.50
Free office rent (including wifi, power, printing etc)	\$3,600.00
Free storage of props	\$3,600.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$0.00

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
<b>MB1819-257</b>	<b>Kids for Kids - Auckland South</b> 2018/2019 Multi-board Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
<b>LG1807-330</b>	<b>Kids for Kids - Auckland South 2018</b> 2017/2018 Howick Local Grants, Round Three - Review accountability	<b>Approved</b> \$5,789.94
<b>LG1802-205</b>	<b>Kids for Kids - Auckland North 2018</b> 2017/2018 Devonport-Takapuna Local Grants, Round Two - Review accountability	<b>Approved</b> \$4,300.00
<b>CCS18_2_146</b>	<b>Kids for Kids - Auckland South</b> Creative Communities Scheme 18_2 - South 18_2	<b>Approved</b> \$5,000.00
<b>CCS18_2_141</b>	<b>Kids for Kids - Auckland North</b> Creative Communities Scheme 18_2 - North 18_2	<b>Declined</b> \$0.00
<b>CCS15_2_161</b>	<b>Kids for Kids Auckland Shows</b> Creative Communities Scheme 2015_2 - Regional Assessment Committee Round 2 2015	<b>Declined</b> \$0.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Interacting

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Events
<b>Conflicts of interest:</b>	None identified		

### Project: InterACT Festival 2019

<b>Location:</b>	Corban's Estate Arts Centre (2 Mt Lebanon Lane, Henderson)		
<b>Summary:</b>	<p>Interact Festival provides people with disabilities the opportunity to perform on stage and share their abilities whether it be dance, songs, mime, kapa haka, poetry, drumming, to name a few.</p> <p>The festival also provides opportunities to learn new skills in an arts and craft activity and try something new.</p> <p>It is also a chance to meet new people and make friends and feel a sense of belonging.</p> <p>It is a great 3 day event for schools, groups and the wider community to enjoy and participate in.</p>		
<b>Dates:</b>	23/10/2019 - 25/10/2019	<b>Rain dates:</b>	23/10/2019 - 25/10/2019
<b>People delivering:</b>	80	<b>People reached:</b>	5000+
<b>% of participants from Local Board</b>	45%		
<b>Promotion:</b>	<p>We have volunteers who help us mailout and speak to people prior to the event, we use social media Facebook and twitter, word and mouth and posters at local library notice boards.</p> <p>We target the disability community and have found that phoning and emailing is the best way to tell them about this event.</p>		

### Community benefits

#### Identified need:

InterACT Festival is NZ's only disability arts festival.

we have consistently high numbers of people wanting to perform and present and audience attendees are well over 5000

#### Identified community outcomes:

InterACT is unique in that it is the only festival of this kind held in New Zealand. The event attracts numbers of people from across the region and overseas. It receives good media coverage that often mentions how suitable the West is for festival and other events. Last year it drew record crowds. It creates an atmosphere where people with and without a disability can perform, participate and enjoy together. It should achieve; accessibility, be a safe and fun event that makes people want to return next year

#### Alignment with local board priorities:

Whau

- Our towns and neighbourhood communities are stronger

Collaborating organisation/individual	Role
Touch Compass dance	Providing Tutors
Helensville arts centre	Curating art
Disability Connect	Volunteers and Networking
Volunteering Auckland	Volunteers
Corbans estate	provide arts programmes
Mapura arts trust	provide tutors
Notorious	hip hop tutors

## Demographics

<b>Māori outcomes:</b>	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> we have a number of kapa haka groups that participate each year and we utilise the kamatua at Corbans who previously used Corbans as their home. They perform the powhiri.
<b>Accessible to people with disabilities</b>	Yes - We don't charge for admission ( we did in our first year and found it was a bar to participation) We operate a policy of inclusiveness so anyone who wants to run a workshop or perform on stage we support to do so. We hire portaloos and provide a private room for changing facilities for adults. We provide Deaf interpreters.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	we have very few people within the disability sector who smoke and it has never been an issue at Interact
<b>Zero waste minimisation</b>	We will hire extra bins and place them at convenient places throughout the event venue

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	30%	30%	20%	%	20%	100%

## Financial information

<b>Amount requested:</b>	<b>\$6077.00</b>
<b>Requesting grant for:</b>	comms, bins, St Johns, disabled portaloos, face painters, and hire of venue
<b>If part funded, how would you make up the difference:</b>	we would continue to apply for funding as we have sufficient time after the decision of these local boards
<b>Cost of participation:</b>	no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$44,589.50	\$1,000.00	\$22,000.00	\$500.00

<b>Expenditure item</b>	<b>Amount</b>
Venue Hire	\$4,000.00
Project Manager	\$6,000.00
Face Painters	\$1,280.00
Stage Manager	\$1,000.00
Assistant Stage Manager	\$750.00
Site manager	\$500.00
Arts Facilitators	\$3,200.00
Volunteers	\$2,000.00
Ramps	\$500.00
Portaloos	\$750.00
Communication Devices	\$450.00
Insurance	\$500.00
Admin	\$350.00
deaf interpreters	\$800.00
St Johns ambulance	\$427.50
Bins	\$282.00
Corbans workshops	\$950.00
Arts materials	\$450.00
Catering	\$1,000.00
Professional performers	\$2,500.00
Equipment hire	\$4,000.00
catering	\$900.00
lighting and sound	\$12,000.00

<b>Income description</b>	<b>Amount</b>
This event has no charge to attend. Our target audience have very little money	
donations	\$1,000.00

<b>Other funding sources</b>	<b>Amount</b>	<b>Current Status</b>
Regional Event Fund	\$14,000.00	Approved
Western Districts Community Funding	\$8,000.00	Pending

<b>Donated materials</b>	<b>Amount</b>
Arts and crafts supplies	\$200.00

Volunteers thank you goodies	\$300.00
Pop up tents	\$500.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
640	None Identified	\$13,152.00
None Identified	12	\$540.00

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
REF19-2-00006	<b>InterACT 2019!</b> Regional Event Fund 2018/2019 - Round 2 - Application	<b>Approved</b> \$14,000.00
LG1805-219	<b>InterACT 2018</b> 2017/2018 Henderson-Massey Local Grants, Round Two - Review accountability	<b>Approved</b> \$3,654.00
CCS18_2_164	<b>Weekly community classes for young people with a disability</b> Creative Communities Scheme 18_2 - Central 18_2	<b>Approved</b> \$1,500.00
CCS18_2_165	<b>Weekly community classes for young people with a disability</b> Creative Communities Scheme 18_2 - South 18_2	<b>Approved</b> \$4,200.00
CCS18_2_145	<b>Weekly community classes for young people with a disability</b> Creative Communities Scheme 18_2 - West 18_2	<b>Approved</b> \$4,400.00
REF18S00005	<b>InterACT 2018!</b> Regional Event Fund 2017/2018 - Round 2 Strategic Priorities - Application	<b>Approved</b> \$14,000.00
CCS18_1_257	<b>Weekly community classes for young people with a disability</b> Creative Communities Scheme 18_1 - South 18_1	<b>Approved</b> \$4,200.00
CCS18_1_254	<b>Weekly community classes for young people with a disability</b> Creative Communities Scheme 18_1 - West 18_1	<b>Approved</b> \$5,000.00
CCS18_1_250	<b>Weekly community classes for young people with a disability</b> Creative Communities Scheme 18_1 - Central 18_1	<b>Declined</b> \$0.00
LG1719-206	<b>InterACT Disability Arts festival</b> 2016/2017 Waitākere Ranges Local Grant, Round Two - Acquitted	<b>Approved</b> \$6,963.00
CCS17_2_115	<b>Arts for all-holiday programmes for children, youth and adults with a disability</b> Creative Communities Scheme 2017_2 - Central Committee 17_2	<b>Approved</b> \$4,072.00
CCS17_2_140	<b>community classes for young people with a disability</b> Creative Communities Scheme 2017_2 - North Committee 17_2	<b>Approved</b> \$2,350.00
CCS17_2_138	<b>community classes for young people with a disability</b> Creative Communities Scheme 2017_2 - Central Committee 17_2	<b>Approved</b> \$2,350.00
CCS17_2_137	<b>community classes for young people with a disability</b> Creative Communities Scheme 2017_2 - South Committee 17_2	<b>Approved</b> \$4,200.00
CCS17_2_135	<b>community classes for young people with a disability</b> Creative Communities Scheme 2017_2 - West Committee 17_2	<b>Approved</b> \$8,000.00
REF17S00022	<b>Interact 2017!</b> Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Application	<b>Approved</b> \$12,000.00
CCS17_1_224	<b>Community classes for young people with a disability</b> Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	<b>Approved</b> \$2,200.00
CCS17_1_220	<b>Community classes for young people with a disability</b>	<b>Approved</b>

	Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017	\$2,200.00
<b>CCS17_1_132</b>	<b>Community classes for young people with a disability</b> Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	<b>Approved</b> \$4,032.50
<b>CCS17_1_079</b>	<b>Community classes for young people with a disability</b> Creative Communities Scheme 2017_1 - West Assessment Committee Round 1 2017	<b>Approved</b> \$5,868.00
<b>LG1621-202</b>	<b>InterACT 2016!</b> 2015/2016 Whau Local Grants, Round Two - Acquitted	<b>Approved</b> \$5,500.00
<b>CCS16_2_014</b>	<b>Community performing arts classes for young people with a disability</b> Creative Communities Scheme 2016_2 - Regional Assessment Committee Round 2 2016	<b>Approved</b> \$12,600.00
<b>LESF26</b>	<b>InterACT 2015</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$5,000.00
<b>LESF34</b>	<b>InterACT 2015</b> Events Round Zero Apps - Acquitted	<b>Approved</b> \$4,000.00
<b>CCS15_2_149</b>	<b>Community classes for young people with a disability in drama, songwriting and film making</b> Creative Communities Scheme 2015_2 - Acquitted	<b>Approved</b> \$6,566.00
<b>00100</b>	<b>Creative Community classes for young people with a disability</b> Creative Communities Scheme 2015_1 - Acquitted	<b>Approved</b> \$17,000.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Auckland Basketball Services Limited

<b>Legal status:</b>	Incorporated Society, Charitable Trust, Limited Liability Company	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: West Auckland Junior Development Program

<b>Location:</b>	Whau, Waitakere and Henderson-Massey Local Boards.		
<b>Summary:</b>	Establishing more skills and opportunities to play in the West Auckland area by coaching in schools, providing new opportunities to play indoor basketball. The aim is to provide easy local access to young people, increase leadership skills of young people, grow new volunteer networks to build local community capacity and increase the support for schools, clubs and community groups in the area. We want to work long term with the local boards to support the local community,		
<b>Dates:</b>	04/06/2019 - 17/12/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	4	<b>People reached:</b>	5000
<b>% of participants from Local Board</b>	30%		
<b>Promotion:</b>	Through flyers, posters and our facebook page.		

### Community benefits

#### Identified need:

We have thousands - over 20,000 - of children in West Auckland who want to play basketball. Current limits on capacity mean we cannot deliver to that many so we are putting in place a long term plan to grow more opportunities for young people and make it much easier for them to access the sport. We are keen to ensure that location, cost and time are not barriers to young people being able to get access to the sport. We also want to ensure that the project develops new young leaders and a strong welcoming culture in all of the playing groups to encourage more young people to play and more importantly to feel accepted.

#### Identified community outcomes:

Community facilities are vibrant and welcoming places at the heart of our communities.

We feel good about where we live.

Great neighbourhoods with strong community connections, capacity and voices.

Community facilities are vibrant and welcoming places at the heart of our communities.

Communities that know each other and work together on common interests.

Our people experience local arts and culture and recognise our heritage.

More active local communities with local access to sport.

Increased junior participation.

Please note although the project is not specifically targeted at Maori, young Maori are very keen on basketball and will be an important part of the overall mix of ethnicities taking part in the project.

#### Alignment with local board priorities:

## Whau

- Our children and young people are supported to learn and be active

Collaborating organisation/individual	Role
Nil	

## Demographics

<b>Māori outcomes:</b>	None identified
<b>Accessible to people with disabilities</b>	Yes - We include all children in our programs and are used to working with children with disabilities.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	We encourage healthy habits in all of our programs.
<b>Zero waste minimisation</b>	No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	70%	30%	%	%	%	%

## Financial information

**Amount requested:** **\$20000.00**

**Requesting grant for:** We are asking for support for Hall Hire at Trusts Arena, to bring people together people from 3 local boards into larger programs and supplement the local school programs. Including an administrator to support schools, clubs and community groups in West Auckland who struggle getting information on what is available locally as well as rules of the sport, getting teams set up and general support.

**If part funded, how would you make up the difference:**

We would have to scale down the project to suit the funding so this could mean less hours for the administrator, or less hall hire.

**Cost of participation:** There is a cost for after schools programs at Trust Arena, \$60 per person per term. Please note we have received funding from TTCF for coaching, hall hire and basketballs \$10,000 was put aside for hall hire which will be spent by June with \$27000 of the total fund estimated to be still left by June.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$125,539.38	\$18,000.00	\$42,000.00	\$45,539.00

Expenditure item	Amount
Hall Hire	\$31,539.38
Administrator	\$24,000.00
Coaching	\$42,000.00

Promotion	\$10,000.00
Development Staff	\$10,000.00
Equipment	\$8,000.00

Income description	Amount
300 at \$60 each.	\$18,000.00

Other funding sources	Amount	Current Status
TTCF remainder of funding	\$27,000.00	Approved
Sport Waitekere Kiwisport	\$15,000.00	Approved

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$0.00

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1909-246	<b>Mangere-Otahuhu Junior Development Program</b> 2018/2019 Māngere-Otāhuhu Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
LG1920-210	<b>Waitemata Junior and Community Participation Program</b> 2018/2019 Waitematā Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
LG1914-212	<b>Papakura School Coaching</b> 2018/2019 Papakura Local Grant, Round Two - Submitted	<b>Undecided</b> \$0.00
LG1907-301	<b>Howick Junior Development Program</b> 2018/2019 Howick Local Grants, Round Three - Submitted	<b>Undecided</b> \$0.00
LG1913-211	<b>Otara-Papatoetoe Junior Development Program</b> 2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
LG1912-204	<b>Orakei Basketball Junior Development Program</b> 2018/2019 Ōrākei Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
LG1911-118	<b>Junior Development in Maungakiekie-Tamaki</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Project in progress	<b>Approved</b> \$4,000.00
LG1910-129	<b>Manurewa Maori Youth Development Program</b> 2018/2019 Manurewa Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG1814-231	<b>Juinior Coaching in Papakura Schools</b> 2017/2018 Papakura Local Grant, Round 2 - Acquitted	<b>Approved</b> \$1,000.00
LG1811-331	<b>Junior Development in Maungakiekie-Tamaki</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	<b>Declined</b> \$0.00
LG1801-233	<b>Junior and Youth Development In Albert-Eden</b> 2017/2018 Albert-Eden Local Grants, Round Two - Declined	<b>Declined</b> \$0.00

<b>LG1820-216</b>	<b>Growing Youth and Community Basketball in the CBD</b> 2017/2018 Waitemata Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1813-219</b>	<b>Coaching Basketball to Juniors in Otara-Papatoetoe Schools</b> 2017/2018 Otara-Papatoetoe Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,500.00
<b>LG1805-203</b>	<b>Henderson-Massey Indoor Junior Basketball Programs to Grow Junior Participation</b> 2017/2018 Henderson-Massey Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,500.00
<b>LG1807-311</b>	<b>Howick Indoor Junior Basketball Programs to Grow Junior Participation</b> 2017/2018 Howick Local Grants, Round Three - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1814-101</b>	<b>Providing Community Programs at the Bruce Pulman Park Centre</b> 2017/2018 Papakura Local Grant, Round 1 - Declined	<b>Declined</b> \$0.00
<b>LG1812-110</b>	<b>Community Development in Panmure Orakei Area</b> 2017/2018 Orakei Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00

***Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary***

## New Zealand Muslim Association (NZMA)

*Under the umbrella of New Zealand Islamic Organisation*

<b>Legal status:</b>	Other: Not for profit community group	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Seniors Fitness

<b>Location:</b>	To be decided		
<b>Summary:</b>	The project aims at involving seniors in the community in fitness and sports program. The program runs in 20 weeks which employs a personal trainer (instructor) . As the seniors are valuable individuals of our community, the objective here is to make them a special program for a better and healthier life style.		
<b>Dates:</b>	10/06/2019 - 28/10/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	7	<b>People reached:</b>	100
<b>% of participants from Local Board</b>	20%		
<b>Promotion:</b>	Put a sign, publish in news letter and also make announcements in our branches, send invitees to members of the community.		

### Community benefits

#### Identified need:

We noticed that the seniors in our community are not regularly involved in fitness activities despite the importance of this for their general health and mental health. Hence, we are aiming at encouraging the elderly perform sports on a regular basis through this project.

#### Identified community outcomes:

Making a better life style for the elderly in our community

Help in building Age friendly community

Make the seniors feel involved included

Improving social cohesion and supporting the development of established and emerging ethnic communities as the seniors comes from a range of different ethnicity.

#### Alignment with local board priorities:

##### Whau

- More people are more active more often

Making sure that the seniors in our community have better and active lifestyle through this fitness program. The intention is to make it initially 20 weeks and then make term it a longer term project.

Collaborating organisation/individual	Role
N/A	

## Demographics

<b>Māori outcomes:</b>	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> Our community include Moaris who are most welcomed to be participants
<b>Accessible to people with disabilities</b>	Yes - We will hire the daisy transportation using the specialized cars for people with disabilities.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	Smoke free signs
<b>Zero waste minimisation</b>	None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	30%	%	70%	%

## Financial information

<b>Amount requested:</b>	<b>\$5000.00</b>
<b>Requesting grant for:</b>	Transportation of seniors to the site and the sports instructor fees

### If part funded, how would you make up the difference:

We are intending to applying to the Community Connects Fund which is the grant by the ministry of social development for age friendly community projects also NZMA will fund some the project from its operational costs.

<b>Cost of participation:</b>	It is free
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Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,000.00	\$0.00	\$0.00	\$3,000.00.

Expenditure item	Amount
Arrange Transport for collection from 4 locations across Auckland for 20 weeks(\$200 per week)	\$4,00000.
Instructor(\$100 per week for 20 weeks)	\$2,00000
Drinks and Snacks (\$100 per week for 2 weeks)	\$2,000.00

Income description	Amount
None identified	\$0.00

Other funding sources	Amount	Current Status
None identified	\$0.00	

Donated materials	Amount
Drinks and snacks	\$2,000.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
100*6=600	6	\$12,330.00

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1915-214	Eid Function 2018/2019 Puketepapa Local Grants, Round Two - Submitted	Undecided \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

## Te Kura O Hoani Waititi Marae

<b>Legal status:</b>	School	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Te Wikipikinakina 2019

<b>Location:</b>	Training will take place in Glen Eden at Parrs Park. Swimming training at Westwave Pools Henderson, Training with other Auckland Kura Kaupapa for Mau Rakau will take place at Bethells Beach and the week long even will take place in Kaitia		
<b>Summary:</b>	<p>Te Wiki Hākinakina provides an alternative experience for young Māori students, normalizing positive and healthy life choices through Te Reo Māori, tikanga Māori, community connection and sport.</p> <p>Te Kura Kaupapa Maori o Hoani Waititi will implement the teaching of the traditional sports into kura education over a 24 week period. Traditional Maori Games teach Whanaugatanga (relationship building, inclusion and connections), Manaakitanga (kindness and support), Kotahitangi (unity, togetherness, affirmation and praise) Te Reo me ona Tikanga.</p> <p>Please find attached a list of traditional maori sports that this project will include.</p>		
<b>Dates:</b>	29/04/2019 - 13/12/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	90 people participating at National level representing West Auckland Community and the program will have an impact on 250 students learning and participating during school. 200 whanau members will also participate.	<b>People reached:</b>	A group of 90 students and whanau members will represent West Auckland at a National Level at a 6 day event however through the use of this project our kura will have a direct impact on 250 students plus 200 whanau members.
<b>% of participants from Local Board</b>	33%		
<b>Promotion:</b>	Kura Panui Kura Website National Kura Kaupapa Panui Social Media FBK page		

### Community benefits

#### Identified need:

It is well-documented that Māori are over-represented in negative statistics such as smoking, drug and alcohol use, obesity and crime. Through this project we will provide opportunities to promote positive life choices including knowledge around alcohol and drugs, the impacts of drug and alcohol use on whanau and how it can affect a young person's ability to make good decisions.

This project has the potential to reach rangatahi who are not only marginalized as having problematic drug use, but are systematically disadvantaged.

Te Wiki Hākinakina has proven to be successful at National Level with 40 out of 43 schools from throughout Aotearoa attending, while the numbers of students participating is well over 1200.

**Identified community outcomes:**

The project will draw on the 'Whare Tapawhā' programme which aims to increase the following identified protective factors:

- Caring school climate
- Community values
- School engagement and school boundaries
- Positive peer Influence
- Delayed onset of drug and alcohol use
- Positive identity and connection to culture

**Alignment with local board priorities:**

**Whau**

- Celebrate our diverse communities and their heritages

Collaborating organisation/individual	Role
Whare Tu Taua O Aotearoa	Facilitators, Coaches
Access Education Limited	Health and Wellness Coach
Waitakere Outriggers Waka Ama Club	Facilitators, Coaches, Resources
Tribal Roots Aotearoa	Coaching, Resources
Healthy Families Waitakere	Mentoring
Sports Waitakere	Coaching, Resources, Mentoring
Aktive Auckland	Coaching, Resources, Mentoring

**Demographics**

**Māori outcomes:**

*Māori led - either a Māori organisation that is applying or Māori directed (came about as a request from Māori).*

Rangatahi will have a better matauranga of own identity, recognition of their strengths and weaknesses and the support to improve particular areas of themselves through the use of traditional maori sports.

Sport and recreation is a positive space for Māori and one in which Māori excel.

There are a number of opportunities in this project to better engage with Māori participation in sport and physical activity to achieve wider government outcomes, such as improvements in health and educational outcomes.

This is also an opportunity for us as a kura to further increase participation, and impact on multiple social outcomes via sport, especially in communities where there is low participation among Māori, and where there are multiple disadvantages.

**Accessible to people with disabilities** No -

**Target ethnic groups:** Specific ethnic group Māori

**Promoting SmokeFree:** Promote good decision making around healthy lifestyles  
 Promote smoke-free, drugs and alcohol.

- Help our young people to know where they can go if they need help or advice.  
 Smoke free venues where sports activities are played.
- Good quality information about issues that affect youth.

**Zero waste minimisation** \* All registrations will be completed online to save the usage of paper. Students will be asked to bring reusable water bottles rather than supermarket bought water. \* Compost and recycling bins are provided at school.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
28%	%	26%	%	%	%	46%

## Financial information

**Amount requested:** **\$30294.00**

**Requesting grant for:** Shared support with Education Training.  
 \* Shared support with Kai  
 \* Shared support with Accommodation  
 \* Shared support with Bus and Van hire  
 \* Shared support with Reporting and evaluation  
 \* Shared support uniforms

**If part funded, how would you make up the difference:**

We would need to apply to other funders for funds.

**Cost of participation:** \$50 Registration fee for the week long event in Kaitaia. This includes access to play all traditional sports plus attendance to the Celebration Ball.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$85,037.11	\$5,900.00	\$0.00	\$48,842.00

Expenditure item	Amount
Education and Training Wananga x7 *	\$12,880.00
Food	\$18,900.00
Travel Bus	\$10,000.00
Travel - Van x3	\$4,620.00
Playing Uniforms - Tee Shirt and Shorts	\$4,500.00
Accommodation - Kaitaia	\$2,000.00

Reporting and Evaluation	\$1,200.00
Administration and Programme Planning	\$500.00
Facilitator/Coach x1 plus Coordinator x1	\$9,000.00
Registered Teaching Staff (Principal x1, Senior Manager x1, Head of Department x2, Professional Sports Coordinator x1, Registered Teachers x5)	\$15,937.11
Registration @ \$50 each	\$4,500.00
Miscellaneous	\$1,000.00

Income description	Amount
Food Contribution	\$900.00
Registration @ \$50 each	\$4,500.00
Uniforms	\$500.00

Other funding sources	Amount	Current Status
None Identified	\$	

Donated materials	Amount
Mau Rakau x 30	\$6,000.00
Ki o Rahi Balls x 5	\$250.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
192	842	\$23,316.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
<b>MB1819-275</b>	<b>Te Wikipahakina 2019</b> 2018/2019 Multi-board Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
<b>LG1919-216</b>	<b>Te Wikipahakina 2019</b> 2018/2019 Waitākere Ranges Local Grants, Round Two - Withdrawn	<b>Withdrawn</b> \$0.00
<b>LG1919-226</b>	<b>Hillary Outdoor Adventure Programme</b> 2018/2019 Waitākere Ranges Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
<b>LG1905-250</b>	<b>Hillary Outdoor Adventure Programme</b> 2018/2019 Henderson-Massey Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
<b>NCE1805-018</b>	<b>Te Kura Kaupapa Maori o Hoani Waititi to support student participation in the National Secondary Schools Kapa Haka Competition 2018 in Palmerston North</b> 2017/2018 Events - Henderson-Massey - Project in progress	<b>Approved</b> \$4,000.00
<b>QR1805-212</b>	<b>Entrepreneurial Mindset Programme</b>	<b>Approved</b>

	2017/2018 Henderson-Massey Quick Response, Round Two - Review accountability	\$2,000.00
<b>QR1719-415</b>	<b>Matua/Tama Parakuihi: Realizing Father/Son Potential</b> Waitākere Ranges Quick Response, Round Four, 2016/17 - Accountability overdue	<b>Approved</b> \$1,000.00
<b>CCS17_2_076</b>	<b>Kapa Haka performances to help celebrate Matariki</b> Creative Communities Scheme 2017_2 - Regional Committee 17_2	<b>Approved</b> \$2,000.00
<b>REF16S00043</b>	<b>Marae 2 Marae</b> Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	<b>Approved</b> \$0.00
<b>REF16S00042</b>	<b>Te Whare Tapere o Matariki</b> Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	<b>Approved</b> \$0.00
<b>REF16S00018</b>	<b>Iwi of Origin</b> Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	<b>Approved</b> \$0.00
<b>WMIF1314020</b>	<b>Recycling for Waste Minimisation</b> WMIF April 2014 - Project Completion Management	<b>Approved</b> \$225.00
<b><i>No previous funding history</i></b>		
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		