

## Attachment B – Risks of proposed 2019/2020 local environmental projects

Project	Risks	Mitigation
<b>New project: Water quality monitoring programme</b>	This project is dependent upon contractor capacity to deliver.	There are multiple contractors with the skill and capacity to deliver this work.
<b>Industrial Pollution Prevention Wairau Valley - Phase two</b>	<p>This project is dependent upon contractor capacity and skill to deliver.</p> <p>There is a risk of businesses being unwilling to sign up.</p> <p>There is a risk of businesses not implementing the recommendations.</p>	<p>There are multiple contractors with the skill and capacity to deliver this work.</p> <p>Over 60 businesses will be approached face to face and encouraged to sign up.</p> <p>Businesses are provided support to enable them to enact the recommendations.</p>
<b>Kaipātiki Project environmental programmes</b>	<p>There is a risk that Kaipātiki Project cannot continue to deliver quality programmes as its funding from other funders fluctuates.</p> <p>Some of the deliverables in the contract with the local board rely on partial funding from other sources or self-generated income.</p>	Kaipātiki Project receives operational funding from the local board. They have multi-year funding arrangements from Foundation North and Ministry for the Environment, and multi-year contracts for service with HLC and other areas of Auckland Council.
<b>Pest Free Kaipātiki Strategy implementation</b>	<p>Community facilitation and restoration knowledge and other funding resources are required for successful delivery of this project.</p> <p>Long-term sustainability of the programme will require ongoing community leadership and co-ordination to support both individuals and groups across the local board area.</p>	<p>Local groups are highly engaged and receive regular support and training from other community groups and Auckland Council staff. A core group of paid staff organise training and support. Some of these staff are funded through other channels.</p> <p>Medium to high public engagement is continuing, including social media, campaigns, Pest Free Kaipātiki website, door knocking, engagement through local schools, businesses and not-for-profit organisations, workshops and training days.</p>