

Community Facilities: Build Maintain Renew Work Programme 2019 – 2022

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	Lead Dept/ Unit or CCO	Timeframe	Budget Source	2019/2020	2020/2021	2021/2022
3146	Māngere-Ōtāhuhu Full Facilities maintenance contracts	The Full Facilities maintenance contracts include all buildings, parks and open space assets, sports fields, coastal management and storm damage.	The Full Facilities maintenance contracts include maintenance and repair of all assets across buildings, parks and open spaces, and sports fields, funded from Local Board budgets. These contractors also undertake coastal management and storm damage works, and upcoming town centre cleaning, street litter bin emptying, and vegetation clearance and berm mowing works, although these are funded from regional budgets. This activity and related budget also includes smaller built system contractors such as pool plant specialists and technical systems contractors.	No further decisions anticipated.	Protecting our natural environment and heritage	CF: Operations	Q1; Q2; Q3; Q4	ABS: Opex	\$5,087,154	\$5,188,897	\$5,292,675
3147	Mangere_Otahuhu Arboriculture Contracts	The Arboriculture maintenance contracts include tree management and maintenance.	The Arboriculture maintenance contracts include tree management and maintenance in parks and on streets, funded from Local Board budgets. These contractors also undertake storm damage works although these are funded from regional budgets.	No further decisions anticipated.	Protecting our natural environment and heritage	CF: Operations	Q1; Q2; Q3; Q4	ABS: Opex	\$310,651	\$316,864	\$323,201
3148	Mangere_Otahuhu Ecological Restoration Contracts	The Ecological Restoration maintenance contracts include pest plant and animal pest management within ecologically significant parks and reserves.	The Ecological Restoration maintenance contracts include pest plant within ecologically significant areas and animal pest management across all parks and reserves funded from Local Board budgets.	No further decisions anticipated.	Protecting our natural environment and heritage	CF: Operations	Q1; Q2; Q3; Q4	ABS: Opex	\$83,464	\$85,133	\$86,836

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2548	(OLI) Walter Massey Park - develop Mangere East Precinct	Overview - review and refine Walter Massey Park concept plan. Prioritise projects identified including the improvement to access and connectivity of the Mangere East precinct and Walter Massey Park. This project is a continuation of the 2018/2019 programme (previous SharePoint ID: FY19-2861).	Improved facilities for Mangere-Otahuhu area	Ongoing decision making anticipated throughout the delivery of this initiative	Facilities to meet diverse needs	CF: Investigation and Design	Estimate completion date June 2022	ABS: Capex - Development	\$100,000	\$200,000	\$3,100,000	\$1,900,000	\$0	\$5,300,000
2632	Blake Road Reserve - renew and upgrade park assets	Renew and upgrade park assets as identified in the strategic assessment undertaken in FY18. Year one - investigation and design, year two - consenting and physical works	Improved facility for users	Local Board to decide on the priority of renewal	Facilities to meet diverse needs	CF: Investigation and Design	Estimate completion date June 2021	ABS: Capex - Renewals	\$0	\$10,000	\$90,000	\$0	\$0	\$100,000
2116	Boggust Park - rebuild toilet block	Two year programme to design and build a toilet block at Boggust Park. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2931).	Maintaining current service levels	No further decisions anticipated	Facilities to meet diverse needs	CF: Project Delivery	Estimate completion date June 2020	ABS: Capex - Renewals	\$158,336	\$120,000	\$0	\$0	\$0	\$278,336
2955	David Lange Park - renew and upgrade park assets	Renew condition 4 and 5 assets, with potential enhancements for proposal to the local board for review. FY19/20 - investigation and scope of works (including options for sites that would benefit from an increase level of service to propose to the local board). FY 20/21 - deliver physical works. Completion date yet to be established. *Risk Adjusted Programme (RAP) project*	Improved facility for users	Options to be presented to the local board	Facilities to meet diverse needs	CF: Investigation and Design	Estimate completion date June 2022	ABS: Capex - Renewals	\$0	\$15,000	\$85,000	\$300,000	\$500,000	\$900,000
2800	Kiwi Esplanade - renew coastal asset	Renew western and eastern seawalls. FY20/21 undertake detailed design to replace existing failing structures with new piled seawall or extended masonry seawall, noting use of these areas for berthing small vessels at high tide. Include in renewal project the repair of eastern shoulder of ramp 3 to extend rock revetment along shoulder of ramp. Hardwood pile located on western side of main ramp. Seawall jetty along western side of main ramp.	Maintaining current service levels	Local board to be presented with options for consideration	Protecting our natural environment and heritage	CF: Investigation and Design	Estimated project completion June 2021	ABS: Capex - Renewals	\$0	\$0	\$100,000	\$0	\$0	\$100,000
2437	Mangere Bridge Library - comprehensive renewal	Comprehensive building refit including FF&E. Year one - investigation (including options for sites that would benefit from an increase level of service to propose to the local board), scoping and physical works, year 2+ - physical works.	Maintaining current service levels	No further decisions anticipated	Facilities to meet diverse needs	CF: Project Delivery	Estimate completion date June 2020	ABS: Capex - Renewals	\$109,380	\$340,000	\$0	\$0	\$0	\$449,380
2703	Mangere Bridge Senior Citizens Hall - refurbish interior fit out	Refurbish senior citizens hall. Revarnish all varnished surfaces. Replace old and worn out window coverings. Replace vinyl in kitchen and toilets. Replace toilet seats and cisterns. Repaint all painted surfaces. Replacement of all the interior coverings, plumbing fittings, and interior redecoration. Occupier: Mangere Bridge Senior Citizens Club Incorporated	Maintaining current service levels	No further decisions anticipated	Facilities to meet diverse needs	CF: Investigation and Design	Estimate completion date June 2021	ABS: Capex - Renewals	\$0	\$10,000	\$50,000	\$0	\$0	\$60,000

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2438	Mangere Centre Park - renew and upgrade park assets	Renew the following assets at the park: Playground and signage. Upgrade assets as approved by the local board to increase the level of service. Base design on the concept plan.*Risk Adjusted Programme (RAP) project*	Improved facility for users	Project manager must base design on the concept plan and present the scope of work to the board before moving further forward	Facilities to meet diverse needs	CF: Project Delivery	Estimate completion date June 2021	ABS: Capex - Renewals	\$110,000	\$90,000	\$400,000	\$0	\$0	\$600,000
2439	Mangere East Library - comprehensive renewal	Comprehensive building refit including furniture fittings and equipment. FY 18/19 - investigation, scoping of physical works (including options for sites that would benefit from an increase level of service to propose to the local board).FY 19/20 - plan for delivery of physical works.	Maintaining current service levels	No further decisions anticipated	Facilities to meet diverse needs	CF: Project Delivery	Estimate completion date June 2021	ABS: Capex - Renewals	\$50,000	\$100,000	\$490,000	\$0	\$0	\$640,000
2717	Mangere East Library - replace air conditioning	Replace three ducted split air conditioning units due to age and phase out of R22 refrigerant. Upgrade controls by replacing existing Zelio time clock with BMS connection through to council security monitoring team.	Maintaining current service levels	No further decisions anticipated	Facilities to meet diverse needs	CF: Investigation and Design	Estimate completion date June 2021	ABS: Capex - Renewals	\$0	\$0	\$75,075	\$0	\$0	\$75,075
3069	Mangere Old School House - renew external timber and internal flooring	Renew external timber and internal flooring	Maintain current service levels	No further decisions anticipated	Facilities to meet diverse needs	CF: Project Delivery	Estimate completion date June 2022	ABS: Capex - Renewals	\$0	\$20,000	\$140,000	\$0	\$0	\$160,000
2286	Mangere Town Centre - improve assets	Improvements to council assets in the public realm of Mangere Town Centre. This project is a continuation of the 2017/2018 programme (previous SP18 ID n/a).	Improve Mangere Town Centre - place shaping for improvements to the local economic, social and cultural environment.	Options to be presented to the board for consideration	A place where everyone thrives and belongs	CF: Investigation and Design	Estimate completion date June 2020	ABS: Capex - Development	\$20,000	\$746,389	\$0	\$0	\$0	\$766,389
2962	Mangere Town Centre - renew toilet roof and glass canopy	Renewal of Mangere Town Centre toilet roof and glass canopy in the south western block end.FY19/20 - investigation scoping, consent (if required) design and plan for physical works. FY 20/21 - delivery of physical works	Maintaining current service levels	Local board to be presented with options for consideration	Facilities to meet diverse needs	CF: Investigation and Design	Estimate completion date June 2021	ABS: Capex - Renewals	\$0	\$15,000	\$235,000	\$0	\$0	\$250,000
2192	Mangere Town Centre Library - comprehensive renewal	Replace carpet and vinyl. Repaint previously painted surfaces. Refurbish shared lunchroom. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2390).	Maintaining current service levels	No further decisions anticipated	A strong local economy	CF: Project Delivery	Estimate completion date June 2020	ABS: Capex - Renewals	\$270,054	\$330,000	\$0	\$0	\$0	\$600,054
2965	Mangere-Otahuhu - Auckland Urban Forest (Ngahere) Strategy - Planting Plan	Delivering the Planting Plan identified in the Growing phase of the local board specific implementation of Auckland's Ngahere Strategy.This CAPEX aligns to Parks Services OPEX line #449	To increase and protect the urban forest so that no local board area has less than 15% canopy cover.	No further decisions anticipated	Protecting our natural environment and heritage	CF: Project Delivery	Estimate completion date June 2020	LDI: Capex	\$0	\$25,000	\$0	\$0	\$0	\$25,000
2289	Mangere-Otahuhu - install closed circuit television cameras	Deliver CCTV cameras within the Mangere-Otahuhu area. FY 18/19 - investigation in collaboration with the council security team. FY 19/20 - plan for scoping and delivery of physical works.	Improve safety in the Mangere-Otahuhu area	Locations to be presented to the board before installation	Facilities to meet diverse needs	CF: Project Delivery	Estimate completion date June 2020	ABS: Capex - Development	\$18,000	\$20,000	\$20,000	\$10,000	\$0	\$68,000
3214	Mangere-Otahuhu - LDI minor capex fund FY20	. Funding to deliver minor capex projects throughout the financial year as identified Delegated authority to the chair to approve minor capital works projects.	Improved open spaces for our community to enjoy.	Workshop options with local board to seek direction prior to implementation	Facilities to meet diverse needs	CF: Project Delivery	Estimate completion date June 2020	LDI: Capex	\$0	\$50,000	\$0	\$0	\$0	\$50,000

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2968	Mangere-Otahuhu - play provision assessment	As per the Parks, Sports and Recreation play provision assessment, the local board have selected Cyclamen Park, Kiwi Esplanade Park, David Lange Park for play destination enhancements. Advise local board indicative costings, then approve funding requirements to investigate scope requirements. FY19/20 - Investigate, report back to the board, plan and deliver the physical works.	Improved facility for users	Updates of design(s) to be presented to the local board	Facilities to meet diverse needs	CF: Investigation and Design	Estimate completion date June 2022	LDI: Capex	\$0	\$50,000	\$100,000	\$50,000	\$0	\$200,000
2970	Mangere-Otahuhu - play provision assessment renewals contribution	As per the Parks, Sports and Recreation play provision assessment, the local board have selected Cyclamen Park, Kiwi Esplanade Park, David Lange Park for play destination enhancements. Advise local board indicative costings, then approve funding requirements to investigate scope requirements. FY19/20 - Investigate, report back to the board, plan and deliver the physical works	Improved facility for users	Updates of design(s) to be presented to the local board	A place where everyone thrives and belongs	CF: Investigation and Design	Estimate completion date June 2023	ABS: Capex - Renewals	\$0	\$10,000	\$10,000	\$180,000	\$0	\$200,000
3040	Mangere-Otahuhu - remove mangroves	Remove mangrove seedlings and regrowth in areas where mature mangroves have been removed the previous year at Norana Park and Mahunga Drive. Continue the removal of mangroves from consented sites within the Māngere Inlet 2.5ha from Hastie Ave	Improved visual amenity and recreational access to the Manukau Harbour. Improved access to the harbour.	No further decisions anticipated	Protecting our natural environment and heritage	CF: Project Delivery	Estimate completion date June 2023	LDI: Opex	\$325,000	\$10,000	\$10,000	\$10,000	\$10,000	\$365,000
2287	Mangere-Otahuhu - renew park furniture and fixtures FY19+	Renew furniture and fixtures at John Mcanulty Reserve, Massey Homestead, Otuaatua Stonefields Reserve, Williams Park, Yates Park. Install additional benches at Harania Park (x2) and Boggust Park (x1).	Maintaining current service levels	No further decisions anticipated	Facilities to meet diverse needs	CF: Project Delivery	Estimate completion date June 2020	ABS: Capex - Renewals	\$12,200	\$55,551	\$44,449	\$0	\$0	\$112,200
2288	Mangere-Otahuhu - renew park roading and car parks FY19+	Renew condition 4 and 5's. Sites identified as condition 4 are as follows: - Norana Park, Favona - Kiwi Esplanade Reserve, Mangere Bridge - Otahuhu Town Hall Community Centre, Otahuhu FY21 - investigation (including options for sites that would benefit from an increase level of service to propose to the local board). FY22 - Delivery of physical works for Norana Park FY22/23 Design and consent for Otahuhu Town Hall Community Centre and Kiwi Esplanade Reserve FY23 - delivery of physical works for Otahuhu Town Hall Community Centre and Kiwi Esplanade Reserve - Sturges Park: There has subsequently been general consensus (from local board) that this site is of high priority. This project has been unbundled and a new project line has been created. *Risk Adjusted Programme (RAP) project*	Maintaining current service levels	No further decisions anticipated	Facilities to meet diverse needs	CF: Project Delivery	Estimate completion date June 2022	ABS: Capex - Renewals	\$10,000	\$0	\$40,000	\$602,828	\$250,000	\$902,828

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2720	Mangere-Otahuhu - renew park signage FY19/20	Mangere-Otahuhu - renew park signage FY20/21 Sites: Anarahi Park; Calvert Park; David Lange Park; House Park; Kiwi Esplanade (Open Foreshore); Mangere Mountain Education Centre; Massey Homestead; Norana Park; Peninsula Point Reserve; Schroffs Reserve; Sturges Park; Swanson Park; Walter Massey Park FY19/20 - investigation and scope of works (including options for sites that would benefit from an increase level of service to propose to the local board), scoping and physical works.	Maintaining current service levels	Scope of works to be presented to local board	Facilities to meet diverse needs	CF: Investigation and Design	Estimate completion date June 2022	ABS: Capex - Renewals	\$0	\$0	\$20,000	\$40,000	\$0	\$60,000
2024	Mangere-Otahuhu - renew paths throughout board area 2016/17+	Footpath renewals at: Archboyd Road Reserve, Ashgrove Reserve, Ferguson Street Reserve, Mahunga Reserve No 1, Mascot Walkway No 2, Mckinstry Park, Miami Street Reserve, Monterey Creek Accessway, Montgomerie Road Reserve, Moyle Park, Nixon Monument, Norana Park, Raglan Park, Royton Park (Growers Lane Reserve), Walter Massey Park, Yates Park. This project is carried-over from the 2017/2018 programme (previous SP18 ID 3115).	Maintaining current service levels	No further decisions anticipated	A strong local economy	CF: Project Delivery	Estimate completion date June 2020	ABS: Capex - Renewals	\$160,626	\$140,000	\$0	\$0	\$0	\$300,626
2726	Mangere-Otahuhu - renew sport fields FY20+	Renew sport fields. Details to be provided before the end of the calendar year. FY19/20 - Investigation (including options for sites that would benefit from an increase level of service to propose to the local board), scoping and physical works. FY20/21 - plan and deliver physical works.	Increased levels of sporting provision in Māngere-Ōtāhuhu	Recommendations to be provided to the local board, including options for sites that would benefit from an increased level of service.	A place where everyone thrives and belongs	CF: Investigation and Design	Estimate completion date June 2022	ABS: Capex - Renewals	\$0	\$25,000	\$250,000	\$600,000	\$0	\$875,000
2727	Mangere-Otahuhu - renew walkways and paths FY20	Renew walkways and paths at various parks: Moyle Park; Murphy Park; Norana Park; Old School Reserve; Ridgemount Rise; Swanson Park; Waterfront Road Reserve; Yates Park. FY 19/20 - investigation (including options for sites that would benefit from an increase level of service to propose to the local board), scoping and physical works FY 20/21 - plan for delivery of physical works. *Risk Adjusted Programme (RAP) project*	Maintaining current service levels	Update of options to be presented to the local board	Facilities to meet diverse needs	CF: Investigation and Design	Estimate completion date June 2022	ABS: Capex - Renewals	\$0	\$15,000	\$125,094	\$200,000	\$0	\$340,094
2049	Massey Homestead - full refurbishment	Redecorate throughout, renew kitchen and bathroom, renew lighting throughout, replace flooring in hallways, kitchen and upstairs offices. Renew heating throughout. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2386).	Maintaining current service levels	No further decisions anticipated	Facilities to meet diverse needs	CF: Project Delivery	Estimate completion date June 2022	ABS: Capex - Renewals	\$216,153	\$0	\$363,507	\$0	\$0	\$579,660
2973	Massey Homestead - renew condition 4 and 5 assets	Renew condition 4 and 5 assets as specifically identified at the Weaving Studio 337R Massey Road. FY 19/20 - investigation (including options for sites that would benefit from an increase level of service to propose to the local board), scoping and physical works, FY 20/21 - plan and deliver physical works.	Maintaining current service levels	Local board to be presented with options for consideration	Facilities to meet diverse needs	CF: Investigation and Design	Estimate completion date June 2020	ABS: Capex - Renewals	\$0	\$80,000	\$0	\$0	\$0	\$80,000

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2197	Moana-Nui-A-Kiwa Leisure Centre - comprehensive renewal	Comprehensive upgrade including full waterproofing epoxy of all outdoor pools; changing room extractor fan - install extractor fans in the aquatic change rooms; extend weights studio - extend to end of wall and replace current mirrors; fitness changing room auto window installation to help control condensation; fitness changing room extractor fan; repaint Oscar room; replace stretch area carpet and particle room replacement; replace lean to roofs of the main stadium; exterior retainer walls between pools are failing and need replacing; replace BBQ area. *Replace boiler as it's deemed a high priority. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2392).	Maintaining current service levels	No further decisions anticipated	Facilities to meet diverse needs	CF: Project Delivery	Estimate completion date June 2021	ABS: Capex - Renewals	\$400,000	\$575,000	\$300,000	\$0	\$0	\$1,200,000
2455	Moyle Park - install sand carpet, irrigation and lights	Development of sand carpet and lighting to increase the capacity of sports infrastructure to meet the increase in population in the immediate area. FY18/19 investigation and design FY19/20 commence physical works FY20/21 complete physical works	Increase in sports infrastructure provision to meet the demand due to population growth in the area.	Workshop design options with local board to seek direction prior to implementation.	Facilities to meet diverse needs	CF: Investigation and Design	Estimated completion June 2022	ABS: Capex - Growth	\$150,000	\$0	\$400,000	\$400,000	\$0	\$950,000
2976	Nga Tapuwae Community Building - internal refurbishment and joinery	Refurbishment of the interior and joinery items	Maintaining current service levels	No further decisions anticipated	Facilities to meet diverse needs	CF: Investigation and Design	Estimate completion date June 2023	ABS: Capex - Renewals	\$0	\$0	\$15,000	\$90,000	\$210,000	\$315,000
2350	Nga Tapuwae Community Building - renew structural components	Replace roof membrane, skylights, gutters, and wall in kitchen. Replace straw panel soffit with alternative material such as compressed fibre cement soffit. *Risk Adjusted Programme (RAP) project*	Maintaining current service levels	Come back to board with scope of work	Facilities to meet diverse needs	CF: Project Delivery	Estimate completion date June 2021	ABS: Capex - Renewals	\$40,000	\$185,000	\$275,000	\$0	\$0	\$500,000
2081	Norana Park - develop walkways and paths	New walkways and shared paths through Norana Park, connecting Kiwi Esplanade - Mangere Bridge, to Favona. FY18/19 investigate and design FY19/20 commence physical works FY20/21 complete physical works Risk Adjusted Programme (RAP) project	Increase in open space infrastructure provision to meet the demand due to population growth and reserve development in the area.	No further decisions anticipated	Facilities to meet diverse needs	CF: Project Delivery	Estimated completion June 2021	ABS: Capex - Growth	\$766,091	\$2,000,000	\$2,825,000	\$0	\$0	\$5,591,091
2203	Old School Reserve - renew park roading and car parks	Renew park roading and car parks. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2408).	Maintaining current service levels	No further decisions anticipated	Facilities to meet diverse needs	CF: Project Delivery	Estimate completion date June 2023	ABS: Capex - Renewals	\$7,500	\$0	\$0	\$0	\$100,000	\$107,500
2850	Old School Reserve - renew park signage	Renew park signage to ensure the on site user groups are easily located and incorporates the Maori identity as part of the signage.	Maintaining current service levels	No further decisions anticipated	Facilities to meet diverse needs	CF: Investigation and Design	Estimate completion date June 2021	ABS: Capex - Renewals	\$0	\$0	\$30,000	\$0	\$0	\$30,000
1986	Oruarangi Park - develop park facility	Development of open space infrastructure to meet the demands of the new subdivisions in the area and population growth across the local network. FY21/22 investigate and design FY22/23 physical works	Increase in open space infrastructure provision to meet the demand due to population growth and reserve development in the area.	Workshop design options with local board to seek direction prior to implementation.	Facilities to meet diverse needs	CF: Investigation and Design	Estimated completion June 2023	ABS: Capex - Growth	\$0	\$0	\$0	\$20,000	\$130,000	\$170,000

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2887	Otahuhu Business Association - repair collapsed ground and potholes in the shared driveway	Urgent renewal of minor failing assets. Repair collapsed ground and potholes in the shared driveway. This project has been brought forward as part of the risk adjusted programme as it was deemed Health and Safety.	Maintaining current service levels	No further decisions anticipated	Facilities to meet diverse needs	CF: Project Delivery	Estimate completion date June 2020	ABS: Capex - Renewals	\$75,000	\$75,000	\$0	\$0	\$0	\$150,000
2467	Otahuhu Community Centre (Town Hall) - renew community centre	Renew external components including brick veneer, fibre cement cladding, plaster wall cladding. Renew internal components including carpet, floor boards in strong room, door fittings. Additional information can be found in the Asset Assessment Report.	Maintaining current service levels	No further decisions anticipated	A place where everyone thrives and belongs	CF: Project Delivery	Estimate completion date June 2023	ABS: Capex - Renewals	\$40,000	\$0	\$0	\$0	\$250,000	\$290,000
2705	Otahuhu Community Hall - renew condition 4 and 5 assets	(Renew condition 4 and 5 assets). Lower butynol membrane roof deteriorated blisters, edge delaminated, water ponding and debris found on roof to be checked by qualified roofer and membrane to be replaced or repair works to be taken accordingly. Roof light in hall roof is vulnerable to leaks to be checked by qualified roofer and repair works to be taken accordingly. FY 19/20 - investigation (including options for sites that would benefit from an increase level of service to propose to the local board), scoping and physical works, FY 20/21 - plan and deliver physical works.	Maintaining current service levels	No further decisions anticipated	Facilities to meet diverse needs	CF: Investigation and Design	Estimate completion date June 2021	ABS: Capex - Renewals	\$0	\$15,000	\$100,000	\$0	\$0	\$115,000
2977	Otahuhu Pools and Leisure - renew ventilation	Renew ventilation systems through to the plant rooms(s). Including external guttering replacement. FY 19/20 - investigation required, scoping and plan for physical works, FY 20/21 - plan and deliver physical works.	Maintaining current service levels	No further decisions anticipated	Facilities to meet diverse needs	CF: Investigation and Design	Estimate completion date June 2021	ABS: Capex - Renewals	\$0	\$85,000	\$115,000	\$0	\$0	\$200,000
2040	Otahuhu Portage - develop greenways link	Continue the delivery of the priorities identified in the Otahuhu Portage Greenways Plan linking Mangere to Onehunga and across the portage link with Maungakiekie-Tamaki pathways. FY18/19 investigate and design FY20/21 scoping and consultation FY21/22 commencing physical works FY22/23 complete physical works Risk Adjusted Programme (RAP) project	Develop a greenways (local path) linkage from Mangere through to Onehunga and across the 'portage' to link with Maungakiekie Tamaki paths.	Design to be agreed with local board	Facilities to meet diverse needs	CF: Investigation and Design	Estimated completion June 2022	ABS: Capex - Growth	\$58,282	\$0	\$245,000	\$1,900,000	\$2,855,000	\$5,058,282
2978	Otahuhu Soccer Club - Toilet block renewal	Renew park toilet. FY19/20 - investigate, design and scope the works required. FY 20/21 - plan and deliver the physical works. Estimated completion date yet to be established.	Maintaining current service levels	No further decisions anticipated	Facilities to meet diverse needs	CF: Investigation and Design	Estimate completion date June 2020	ABS: Capex - Renewals	\$0	\$15,000	\$200,000	\$370,000	\$0	\$585,000
2082	Peninsula Point Reserve - renew bridge and footpath	Peninsula Point Reserve path and bridge renewal. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2411).	Maintaining current service levels	No further decisions anticipated	Facilities to meet diverse needs	CF: Project Delivery	Estimate completion date June 2020	ABS: Capex - Renewals	\$254,470	\$387,231	\$0	\$0	\$0	\$641,701
2980	Rentons Beach - access renewal	Renewal of access stairway to Rentons Beach with supporting handrails and fencing of southern boundary along cliff edge to be reconstructed for preventative measures. FY19/20 geotechnical advice, investigation scoping, consent (if required), design and plan for physical works FY20/21 delivery of physical works	Maintaining current service levels	Local board to be presented with options for consideration	Protecting our natural environment and heritage	CF: Investigation and Design	Estimated project completion June 2022	ABS: Capex - Renewals	\$0	\$25,000	\$110,000	\$250,000	\$0	\$385,000

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2025	Seaside Park - renew car park and accessway	Renew car park and accessway. This project is carried-over from the 2017/2018 programme (previous SP18 ID 2413). This project is carried-over from the 2017/2018 programme (previous SP18 ID 2413).	Maintaining current service levels	Design to be agreed with local board	Facilities to meet diverse needs	CF: Project Delivery	Estimate completion date June 2023	ABS: Capex - Renewals	\$90,411	\$350,000	\$0	\$450,000	\$0	\$890,411
2981	Seaside Park - renew garden beds, field drainage and track	Arborist to assess tree roots, widen and modernise garden beds. Renew track surface and timber edging, arborist assessment - dripline. Geotechnical investigation (closed landfill) required to establish scope of works.	Improved facility for users	No further decisions anticipated	Facilities to meet diverse needs	CF: Investigation and Design	Estimate completion date June 2021	ABS: Capex - Renewals	\$0	\$10,000	\$50,000	\$0	\$0	\$60,000
2982	Seaside Park Toilet - renew toilet facilities	Renewal of toilets facilities for code of compliant and accessibility including recommended repairs: roof cladding with flasings, remediate internal concrete floor and minortimber decay. FY19/20 - investigation scoping, consent (if required) design and plan for physical works FY 20/21 - delivery of physical works *Risk Adjusted Programme (RAP) project*	Improved facility for users	No further decisions anticipated	Facilities to meet diverse needs	CF: Investigation and Design	Estimate completion date June 2021	ABS: Capex - Renewals	\$0	\$10,000	\$80,000	\$0	\$0	\$90,000
3210	Sturges Park - renew carpark and accessway	Renew carpark and accessway at 8 Awa Street (Sturges Park). FY20/21 - Detailed design and delivery of physical works	Maintain current service levels	No further decisions anticipated	Facilities to meet diverse needs	CF: Project Delivery	Estimate completion date June 2021	ABS: Capex - Renewals	\$0	\$90,000	\$210,000	\$0	\$0	\$300,000
2501	Sturges Park - renew walkway	Renew walkway	Maintaining current service levels	No further decisions anticipated	Facilities to meet diverse needs	CF: Project Delivery	Estimate completion date June 2020	ABS: Capex - Renewals	\$45,000	\$20,000	\$0	\$0	\$0	\$65,000
2536	Williams Park - install sand carpet, irrigation and lighting on sports field	Installation of sand carpet, drainage, irrigation and lighting. FY18/19 investigate and design FY20/21 deliver physical works Risk Adjusted Programme (RAP) project	Increase in sports infrastructure provision to meet the demand due to population growth in the area.	Workshop options with local board to seek direction prior to implementation.	Facilities to meet diverse needs	CF: Investigation and Design	Estimated completion June 2021	ABS: Capex - Growth	\$50,000	\$0	\$810,000	\$0	\$0	\$860,000