

Arts, Community and Events Work Programme 2019/2020

ID	Activity Name	Activity Description	Activity Benefits	LB Plan Outcome	Lead Dept/ Unit or CCO	Further Decision Points for LB	Timeframe	Budget Source	FY19/20
102	Build capacity: Citizens Advice Bureau Māngere – Ōtāhuhu Agency	<p>Fund Citizens Advice Bureau (CAB) Māngere – Ōtāhuhu Agency to provide advice services for local residents.</p> <p>Note: This is a placeholder pending an outcome of the Environment and Community Committee's decision on the review of Auckland CAB services and funding models.</p>	<ul style="list-style-type: none"> • Advice services continue to be provided to local residents. 	A place where everyone thrives and belongs	CS: ACE: Community Empowerment	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$26,000
103	Community-led placemaking: activation of community spaces	<p>Stimulate and empower community-led action to increase diverse participation in community spaces. The aim of events and activations will be in strengthening neighbourhood connectedness, participation and a sense of belonging.</p> <p>Key audiences for placemaking activities will include youth and seniors. New priority locations and communities will be identified in consultation with the local board.</p> <p>This line includes:</p> <ul style="list-style-type: none"> - a grant of up to \$50,000 to the Mangere Town Centre business association for placemaking activities in the town centre which align to the local board's priority outcomes - a grant of up to \$3,000 to support local groups to participate in Neighbours Day 2020. <p>Note: implementation of this programme will be aligned to the Māngere-Ōtāhuhu Local Board Accessibility Action Plan 2017-2020, and will be in collaboration with with council's parks and libraries staff.</p>	<p>People are more connected within their neighbourhoods:</p> <ul style="list-style-type: none"> • improved wellbeing and safety • communities are engaged in healthy living • people are more satisfied with their local parks and increased events and recreational activities • more people participate from across the age spectrum • communities participate more in local decision making • reduced anti-social behaviour in parks and local shopping areas • increased neighbourhood connectedness and community resilience. 	A place where everyone thrives and belongs	CS: ACE: Community Empowerment	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$70,000
104	Capacity Building: Support for Business Improvement Districts	<p>Support the five business associations operating Business Improvement Districts (BIDs) in the Māngere-Ōtāhuhu Local Board area:</p> <ul style="list-style-type: none"> - Māngere Town Centre - Māngere East Village - Māngere Bridge - South Harbour - Ōtāhuhu Town Centre. <p>Activities will include:</p> <ul style="list-style-type: none"> • consultation with local business associations to identify outcomes-based initiatives for collaboration with the Mangere Ōtāhuhu Local Board which deliver on local board aspirations such as celebrating diverse communities, Māori and Pacific culture, and social enterprise • working with council's BIDs team, to identify opportunities to grow the independence of the business associations • enhancing the capacities of business associations to achieve wider economic and placemaking outcomes, as outlined in their strategic plans <p>* This line includes a contribution of \$30,000 to support local employment and beautification outcomes through the town centre ambassador programmes at Māngere Town Centre and Māngere East Village.</p>	<ul style="list-style-type: none"> • Business associations can deliver placemaking and local economic development outcomes. • More opportunities exist for business associations to partner with council, including council-controlled organisations such as Auckland Tourism Events and Economic Development (ATEED) and Auckland Transport. • Town centres and business areas are strong and resilient. 	A place where everyone thrives and belongs	CS: ACE: Community Empowerment	To consider models for business association funding - Q1	Q1; Q2; Q3; Q4	LDI: Opex	\$150,000

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105	Youth Capacity Building and Participation	Partner with local youth groups to develop, support and mentor young people to:- improve education and employment outcomes, especially for Māori and Pasifika young people- engage and connect with each other-empower youth voice to influence positively on local matters, supporting rangitahi leadership and co-development of actions with tamariki and rangitahi.Priorities for 2019/2020:- youth scholarship programme that encourages future development of successful applicants (\$10,000)- increased opportunity for youth voice in local board decision-making- PLACEHOLDER: implementation of activities identified in the Mangere-Otahuhu youth action plan to be developed in Q4 2018/2019.	<ul style="list-style-type: none"> Increased opportunities for a diverse range of local youth to participate in, and influence council decision-making and contribute to community outcomes. Local youth have greater input and influence as to what happens in their local area. Improved access to information and knowledge to increase the well-being of local youth. Improved leadership and career opportunities for local youth. 	A place where everyone thrives and belongs	CS: ACE: Community Empowerment	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$50,000
107	Apply the empowered communities approach – connecting communities (MO)	<p>Broker strategic collaborative relationships and resources within the community.</p> <p>This includes five key activity areas:</p> <ol style="list-style-type: none"> Engaging communities: <ul style="list-style-type: none"> reaching out to less accessible and diverse groups - focusing on capacity building and inclusion supporting existing community groups and relationships. Strengthen community-led placemaking and planning initiatives - empowering communities to: <ul style="list-style-type: none"> provide input into placemaking initiatives influence decision-making on place-based planning and implementation. <p>This includes urban revitalisation activities, collaborating with relevant council departments and council-controlled organisations.</p> <p>Note: this includes championing the Māngere-Ōtāhuhu Local Board Accessibility Action Plan 2017-2020: - ensuring relevant work programme activities align with the plan - liaison with relevant staff across Community Facilities and Community Services divisions and Auckland Transport to raise awareness of the plan.</p> <ol style="list-style-type: none"> Enabling council: <ul style="list-style-type: none"> supporting groups to gain access to operational and technical expertise and identify and address barriers to community empowerment. Responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations: <ul style="list-style-type: none"> this does not replace or duplicate any stand-alone local board Maori responsiveness activities. Reporting back - to local board members on progress in activity areas 1 - 4. 	<p>Benefits include:</p> <ul style="list-style-type: none"> increased diverse community participation in council decision-making and activities communities and local people have greater influence over the things they care about identifying and addressing organisational barriers to improving community outcomes communities have improved access to tools to support enabling ways of working local initiatives are designed and delivered locally local boards are able to respond to Māori aspirations. 	A place where everyone thrives and belongs	CS: ACE: Community Empowerment	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$0

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108	Build capacity: community-led response to alcohol licensing and advertising (MO)	Provide policy support and advice to members of the community engaged in alcohol licensing advocacy and objections. The project has been implemented under a contract negotiated in 2014 and managed by Local Board Services Department, with the Community Empowerment Unit providing only a fund-holding function.	- Increased community capacity and skills to understand the impacts of alcohol harm on health and well-being.- Empowered local groups to provide input into decision-making processes around alcohol licensing if desired, especially in writing and making public submissions/objections.	A place where everyone thrives and belongs	CS: ACE: Community Empowerment	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$15,000
109	Respond to Māori Aspirations – Māori Responsiveness'	Align with the "Māori Input Into Local Board Decision Making Group" (multi-board Māori decision making group) and recommendations that the group have made. Engage with Mana Whenua, Mataawaka and local board members to identify appropriate projects that respond to Māori aspirations in a practical and effective way Engage and build relationships with local marae	• Improved ways of working in partnership with Mana Whenua and Mataawaka • Improved understanding of Māori aspirations and the ability to respond more effectively to Māori	A place where everyone thrives and belongs	CS: ACE: Community Empowerment	No further decisions anticipated	Q2; Q3; Q4	LDI: Opex	\$15,000
251	Event Partnership Fund - Māngere-Ōtāhuhu (Externally Delivered Events)	Funding to support community events through a non-contestable process: - Ōtāhuhu Family Fun Day \$10,000 (Ōtāhuhu Steering Group) - Māngere East Cultural Festival (\$4,000 Māngere East Access Trust) - St. Patrick's Day \$1,000 (Māngere Bridge Progressive Business Association Incorporated) - Māngere Town Centre Arts Festival \$3,000 (Māngere Town Centre BID) - Māngere Bridge Food & Wine Festival \$3,500 (Māngere Bridge Progressive Business Association Incorporated) - Counties Manukau Sporting Excellence Awards \$3,000 (CM Sport Foundation) - Eye on Nature \$7,500 (Manukau Beautification Trust) - Ethnic Food Festival \$5,000 (Ōtāhuhu Business Mainstreet Association) - Portage Crossing \$5,000 (MUMA).	Support provided to community events of interest to local people and which also align with local board priorities.	A place where everyone thrives and belongs	CS: ACE: Events	Confirmation of funding and amounts.	Not scheduled	LDI: Opex	\$42,000
252	Event Partnership Fund - Māngere-Ōtāhuhu (Externally Delivered Christmas Events)	Funding to support community events through a non-contestable process:- Māngere East Festival \$3,000 (Māngere East Access Trust) - Māngere Town Centre \$3,000 (Māngere Town Centre BID)- Māngere Santa Parade \$3,000 (Māngere Bridge Progressive Business Association Incorporated) - Ōtāhuhu Christmas Celebration \$3,000 (Ōtāhuhu Business Mainstreet Association).	Funding is provided to local groups to deliver events that support local board priorities.	A place where everyone thrives and belongs	CS: ACE: Events	Confirmation of funding and amounts.	Q2	LDI: Opex	\$12,000
253	Event Partnership Fund - Māngere-Ōtāhuhu (Movies in Parks at David Lange)	Programming and delivery of a Regional Movies in Parks series event at David Lange Park.	Opportunity for the local community to gather for a free open air movie screening. This encourages people to experience local parks and contributes to stronger connected communities.	A place where everyone thrives and belongs	CS: ACE: Events	Confirmation of venue. Choice of movie, date selection and delivery package from options available.	Q3; Q4	LDI: Opex	\$13,500

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254	Events Partnership Fund - Māngere-Ōtāhuhu (Movies in Parks at Sturges Park)	Programming and delivery of a Regional Movies in Parks series event at Sturges Park.	Opportunity for the local community to gather for a free open air movie screening. This encourages people to experience local parks and contributes to stronger connected communities.	A place where everyone thrives and belongs	CS: ACE: Events	Confirmation of venue. Choice of movie, date selection and delivery package from options available.	Q3; Q4	LDI: Opex	\$13,500
255	Citizenship Ceremonies - Mangere Otahuhu	Delivery of an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	Local people have the opportunity to recognise and celebrate important occasions. Building social cohesion through a welcome to new citizens.	A place where everyone thrives and belongs	CS: ACE: Events	Is the board happy to increase the budget by \$2,500 to make allowance for the Kamautua to be able to be accompanied at each ceremony to allow someone to do the Karakia. (10 ceremonies at \$225 per ceremony plus some mileage)	Q1; Q2; Q3; Q4	ABS: Opex	\$13,994
256	Anzac Services - Mangere-Otahuhu	Supporting and/or delivering Anzac services and parades within the local board area.	Local people have the opportunity to remember fallen servicemen and women through a meaningful and respectful commemoration.	A place where everyone thrives and belongs	CS: ACE: Events	Confirmation of allocation of funding to local Anzac services and parades.	Q4	LDI: Opex	\$26,250
258	Local Civic Events - Mangere-Otahuhu	Delivering and/or supporting civic events within the local board area.	The local community can celebrate or recognise moments, places or events that are significant to them.	A place where everyone thrives and belongs	CS: ACE: Events	Draft list of events to be supplied to civic events no later than August. Final schedule, plans and expenditure budgets to be confirmed.	Q1; Q2; Q3; Q4	LDI: Opex	\$7,000
259	Signature Event - Māngere-Ōtāhuhu	Support the delivery of a signature arts and culture event in the Māngere-Ōtāhuhu local board area. The event will aim to be a free event that celebrates Māori and Pasifika culture, that is supported and delivered by the local community.	The community has opportunities to engage with creative practice as participants or audience. Arts and culture is celebrated in the local board area. A sense of local identity and pride is supported through arts and culture activities. The community has opportunities to learn, engage with and experience the arts. Increased opportunities for Māori arts and cultural expression. Provide opportunities for diverse communities to participate in arts and culture. Provide a platform to showcase and grow local talent.	We are the heart of Māori and Pasifika culture	CS: ACE: Arts & Culture	Further decision points anticipated. Options for the 2019/2020 Signature Event will be presented to the LB for approval following evaluation of the previous year's activities.	Q1; Q2; Q3; Q4	LDI: Opex	\$60,000
260	Volunteer Awards - Māngere-Ōtāhuhu	Community Volunteer Awards - budget includes coordinators fee for nomination process. This event is to be held every alternate year commencing 2020/2021. \$15,000 to be allocated.	Recognition and celebration of the activities of the volunteer organisations in the local area.	A place where everyone thrives and belongs	CS: ACE: Events	Approval of event date and plan.	Not scheduled	LDI: Opex	\$0

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341	Community Grants (MO)	Grants to support local community groups through the contestable grants process. Allocate funding in line with Māngere-Ōtāhuhu community grant priorities.	- Communities have more control and influence over the things they care about. - A range of local community activities receive support. - Community development initiatives receive seed funding. - People are encouraged to be involved in their community.	A place where everyone thrives and belongs	CS: ACE: Community Empowerment	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$202,000
601	Operational Expenditure - Māngere Arts Centre (Council Family)	Operate Māngere Arts Centre - Ngā Tohu o Uenuku: Curate exhibitions with supporting public programming. Coordinate a venue for hire that hosts a programme of theatre, dance and music events. Provide mentoring and support to performing artists, organisations and the community.	Visitors are attracted to Māngere-Ōtāhuhu for arts and cultural experiences. Increased opportunities for Māori and Pasifika arts and cultural expression. Community and public areas reflect local arts and culture. Existing facilities are well-maintained, of high quality and accessible.	We are the heart of Māori and Pasifika culture	CS: ACE: Arts & Culture	Further decision points not anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$474,896
605	Community Arts Broker Programme - Māngere-Ōtāhuhu	Administer a two year services agreement with the Māngere-Ōtāhuhu Community Arts Broker to facilitate and support a range of community art programmes in the local board area. Activities will support community-led arts and culture projects with an emphasis on reflecting local diversity.	Communities are highly engaged as audiences and artists. Placemaking and a sense of vitality and identity is strengthened through creative activations of everyday spaces. A strong network of relationships with creative individuals and organisations in the local board area. Work programmes leverage existing community partnerships and building of new partnerships in the local board area. Creative individuals and organisations can access capacity building opportunities in the local board area.	We are the heart of Māori and Pasifika culture	CS: ACE: Arts & Culture	Further decision points anticipated. A proposed work programme for the arts broker activities should be presented for LB approval following evaluation of previous year's activities.	Q1; Q2; Q3; Q4	LDI: Opex	\$100,000
655	Māngere Arts Centre - Business Plan Initiatives	Deliver projects and initiatives in line with the Māngere Arts Centre - Ngā Tohu o Uenuku facility business plan (\$40,000) including the development of a website (\$25,000).	The facility meets the needs of the community.	We are the heart of Māori and Pasifika culture	CS: ACE: Arts & Culture	Options for additional programmes will be developed and presented to the local board in July 2019 for approval following a review of the year's activity.	Q1; Q2; Q3; Q4	LDI: Opex	\$65,000
657	Art in Public Places Opportunities - LDI	Deliver projects, such as the Pop temporary arts activation series in the Māngere-Ōtāhuhu Local Board area.	The community are able to engage with innovative art experiences via pop-up art in public spaces.	We are the heart of Māori and Pasifika culture	CS: ACE: Arts & Culture	Activity yet to be determined for 2019/2020. Options will be scoped and presented to the local board for approval in Q1.	Not scheduled	LDI: Opex	\$20,000

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1061	Access to Community Places - MO	<p>Provide fair, easy and affordable access to a safe and welcoming venues in the Māngere-Ōtāhuhu Local Board area.</p> <p>Council delivery: Māngere Central Community Hall Māngere Old School Hall Māngere War Memorial Hall Metro Theatre Whare Koa (Mangere Community House)</p> <p>Community delivery: (supported by council through a contract for service/funding agreement) Nga Tapuwae Community Centre Ōtāhuhu Town Hall and Community Centre.</p>	Provides access to Community Places that enable Aucklanders to run locally responsive activities that promote community participation, inclusion and connection.	Facilities to meet diverse needs	CS: ACE: Community Places	No further decisions are anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$0
1062	Activation of Community Places - MO	<p>Enable and co-ordinate a wide range of activities that cater to the diversity of the Māngere-Ōtāhuhu local community. Council delivery: Whare Koa (Māngere Community House). Community delivery: (supported by council through a contract for service/funding agreement) Nga Tapuwae Community Centre, three year term expires 30 June 2022 (\$119,878) Ōtāhuhu Town Hall and Community Centre, two year term expires 30 June 2020 (\$95,055). Operational funding/management fee amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</p>	Supports access along with the coordination of activation and activities. Ensures there are a wide range of activities meeting the wider community needs and interests. Provides staffed hours to enable excellent customer and community interaction and service.	Facilities to meet diverse needs	CS: ACE: Community Places	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$214,933
1063	Programming in Community Places - MO	<p>Develop and deliver programmes that respond to a need or gap in the Māngere-Ōtāhuhu local community.</p> <p>Council delivery; Whare Koa - Māngere Community House (26,041)</p> <p>Community delivery: (supported by council through a contract for service/funding agreement) Nga Tapuwae Community Centre (as per contract) Ōtāhuhu Town Hall and Community Centre (as per contract)</p>	<ul style="list-style-type: none"> - Local residents feel an increased sense connectedness and belonging through participation in the centres activities. - Aucklanders can connect, learn and have fun in their community centres. - Activities respond to local interests and support a sense of identity and belonging. - Aucklanders will feel a sense of ownership and be proud of their local facilities. - Diverse participation is enabled as a result of delivering programmes that caters to local residents. 	Facilities to meet diverse needs	CS: ACE: Community Places	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$26,041
1146	Accessible Māngere-Ōtāhuhu	<p>Pilot project TBC</p> <p>Implementation of this programme will be aligned to the Māngere-Ōtāhuhu Local Board Accessibility Action Plan 2017-2020.</p>	<p>Benefits include:</p> <ul style="list-style-type: none"> • increased opportunity for active, healthy living, community involvement and connectedness. 	A place where everyone thrives and belongs	CS: ACE: Community Empowerment	Consider proposed project plan and approve associated allocation of budget - Q1/Q2	Q2; Q3; Q4	LDI: Opex	\$10,000

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1147	Capacity Building: Community Organisations	Build the capacity and capability of community groups by providing funding and opportunities for training and support. This will also enable participants to contribute to local board outcomes through sharing of resources which will enrich the work they do in the community. Support opportunities for organisations, agencies and networks to collaborate with each other so they are operating in a joined-up way. Potential groups include:- local youth organisations- residents and ratepayers / neighbourhood civil defence groups- local community safety networks and organisations.	Benefits include: • effective local community leadership • improved community accountability in funding and community deliverables • support for responsive and agile community programmes because agencies have strong governance and business practices • improved capacity and confidence that promotes community innovation and responsiveness at a local level • improved capacity and confidence that promotes community innovation and responsiveness at a local level • increased community led planning and project delivery.	A place where everyone thrives and belongs	CS: ACE: Community Empowerment	No further decisions anticipated	Q2; Q3; Q4	LDI: Opex	\$10,000
1153	Strengthening Māngere-Ōtāhuhu neighbourhoods and town centres: enabling safe and resilient communities	Improve perceptions of safety in Māngere-Ōtāhuhu by: • Growing and empowering the network of safety-related organisations in the local board area, to collaborate for improved safety outcomes • Partnering with the Māngere Town Centre business association on the Crime Prevention Officer initiative, a holistic community development approach to reducing youth offending, homelessness and anti-social behaviour, and supporting crime prevention activities and enforcement agencies (\$62,000) • Supporting CCTV monitoring and crime prevention initiatives in Ōtāhuhu Town Centre (\$15,000) • Development of a 'reimagined approach to community safety' and associated action plan for Māngere-Ōtāhuhu, with emphasis on empowering the community to improve safety of their neighbourhoods and on collaborative approaches with business associations and safety-aligned agencies (reducing reliance on ongoing local board funding).	Benefits include: • improved wellbeing and perceptions of safety in the local board area • increased neighbourhood connectedness and community resilience • communities participate more in local decision making • reduced anti-social behaviour in parks and local shopping areas • local town centres are attractive, lively and safe.	A place where everyone thrives and belongs	CS: ACE: Community Empowerment	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$77,000
1154	Age-friendly Māngere-Ōtāhuhu	- implementation of activities identified in the Mangere-Otahuhu age-friendly action plan to be developed in Q1 and Q2. This action plan will align to Auckland Council's Age Friendly City implementation plan.	Benefits include: • increased sense of connectedness among seniors community • increased opportunities for lifelong learning.	A place where everyone thrives and belongs	CS: ACE: Community Empowerment	Adopt Māngere-Ōtāhuhu Age Friendly action plan - Q2	Q2; Q3; Q4	LDI: Opex	\$15,000
3314	Community Response Fund Mangere-Otahuhu	Discretionary fund to respond to community issues as they arise during the year	Provides opportunity to respond to emerging issues	A place where everyone thrives and belongs	CS: ACE: Community Empowerment	The local board will consider strategic assessments of proposed initiatives and/or projects, and approve funding for those projects after consideration of their likely benefits	0	LDI: Opex	\$153,828

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983	Access to Library Service - Māngere-Ōtāhuhu	<p>Deliver a library service - Help customers find what they need, when they need it, and help them navigate our services and digital offerings. Providing information, library collection lending services and eResources as well as support for customers using library digital resources, PCs and WiFi.</p> <p>Hours of service:</p> <ul style="list-style-type: none"> - Māngere Bridge Library for 44 hours over 7 days per week. (\$344,085) - Māngere East Library for 52 hours over 7 days per week. (\$423,862) - Māngere Town Centre Library for 48 hours over 6 days per week. (\$440,310) - Ōtāhuhu Library for 56 hours over 7 days per week. (\$482,675) <p>(Budget based on FY18/19, will be updated when available)</p>	<p>Connecting the diverse communities and people of Auckland with the world of information, knowledge and ideas, through the library network (both physical and digital). Customers and communities have access to information provided in many formats including physical books and eResources and to collections that inspire, and encourage imagination and a joy of reading. Safeguarding access to information and freedom of expression.</p> <p>Supporting 24/7 access to library service through the use of the digital library.</p>	Facilities to meet diverse needs	CS: Libraries & Information	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ 1,690,933
984	Additional hours to network standard - Māngere-Ōtāhuhu	<p>8 additional opening hours at Māngere Bridge Library.</p> <p>4 additional opening hours at Māngere East Library.</p> <p>0.5 additional opening hours at Māngere Town Centre Library.</p>	Community has increased access to library service.	Facilities to meet diverse needs	CS: Libraries & Information	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 71,500
985	Support customer connection and celebrate cultural diversity - Māngere-Ōtāhuhu	Provide programmes & events to support all Pasifika language weeks - Ōtāhuhu Local Board Area.	<p>Strengthening the relationship that the libraries and the Local Board have with schools, students, families and the local business communities. Supporting learning, literacy and creativity outside the classroom. Strengthening connection with the Samoan community and language</p>	We are the heart of Māori and Pasifika culture	CS: Libraries & Information	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000
986	Preschool programming - Māngere-Ōtāhuhu	<p>Provide programming for preschoolers that encourages early literacy, active movement, and supports parents and caregivers to participate confidently in their childrens' early development and learning. Programmes include: Wriggle and Rhyme, Rhymetime, Storytime.</p>	<p>Babies and parents/caregivers learn and practice active movement and babies' body and brain development are stimulated and increase over time. Preschoolers learn and practice a range of oral and social skills that will help with developing their literacy, numeracy and learning. Cultural inclusion and maintenance of first language is supported. Parents and caregivers are provided with a safe, welcoming space to socialise. Parents and caregivers gain confidence in reading with their children by observing library staff modelling reading with children.</p>	A place where everyone thrives and belongs	CS: Libraries & Information	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -

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987	Children and Youth engagement - Māngere-Ōtāhuhu	Provide children and youth services and programming which encourage learning, literacy and social interaction. Engage with children, youth and whānau along with local schools to support literacy and grow awareness of library resources.	Children and youth have access to activities that build a range of literacies, including reading/writing, oral, social and digital literacies. Children's imagination, creativity and learning stimulated through play. Positive relationships between children, whānau and library staff built and strengthened. A safe, welcoming space to socialise. Students learn effective information literacy skills and gain awareness of the educational resources available to them through the library and wider internet. Students gain confidence as independent learners.	A place where everyone thrives and belongs	CS: Libraries & Information	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
988	Support customer and community connection and Celebrate cultural diversity and local places, people and heritage - Māngere-Ōtāhuhu	Provide services and programmes that facilitate customer connection with the library and empowers communities through collaborative design and partnerships with Council and other agencies. Celebrate local communities, cultural diversity and heritage. Gather, protect and share the stories, old and new, that celebrate our people, communities and Tāmaki Makaurau.	Playing a significant role in place-making, community building and contributing to cultural and economic life of the local board area. Creating a sense of belonging and connected communities. Providing opportunities to learn more about the local area, local history and family history. Fosters a sense of belonging and connection with the community. Providing opportunities for communities to share and learn about a range of cultures, traditions and practices. Celebrates our differences and promotes tolerance, open-mindedness, respect for others' values. Fosters social cohesion and understanding. Fosters a sense of belonging.	We are the heart of Māori and Pasifika culture	CS: Libraries & Information	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
989	Celebrating Te Ao Māori and strengthening responsiveness to Māori. Whakatipu i te reo Māori - Māngere-Ōtāhuhu	Celebrating te ao Māori with events and programmes including regionally coordinated and promoted programmes: Te Tiriti o Waitangi, Matariki and Māori Language Week. Engaging with Iwi and Māori organisations. Whakatipu i te reo Māori - champion and embed te reo Māori in our libraries and communities.	Providing opportunities to learn more about Te Ao Māori and Te Reo Māori. Fosters a sense of belonging and connection with the community. Providing opportunities for communities to share and learn about mātauranga Māori, traditions and practices. Celebrates our differences and promotes open-mindedness and respect for others' values. Fosters social cohesion and understanding of Te Tiriti o Waitangi and partnership.	We are the heart of Māori and Pasifika culture	CS: Libraries & Information	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
990	Learning and Literacy programming and digital literacy support - Māngere-Ōtāhuhu	Provide learning programmes and events throughout the year. Support our customers to embrace new ways of doing things. Lift literacy in the communities that need it most. Help customers and whānau learn and grow, and provide opportunities for knowledge creation and innovation.	Providing opportunities for lifelong learning, to grow through inspiration, innovation and creativity. Customers' literacy and digital skills are improved.	A place where everyone thrives and belongs	CS: Libraries & Information	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -

ID	Activity Name	Activity Description	Activity Benefits	LB Plan Outcome	Lead Dept/Unit or CCO	Further Decision Points for LB	Timeframe	Budget Source	FY19/20
991	Support customer and community connection and celebrate cultural diversity - Māngere-Ōtāhuhu	Provide programmes to support the "Unesco city of music".	Community has increased access to library programming. Connecting and engaging with the diverse local community with the world of information, knowledge and ideas.	A place where everyone thrives and belongs	CS: Libraries & Information	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 1,000

Parks, Sport and Recreation Work Programme 2019/2020

ID	Activity Name	Activity Description	Activity Benefits	LB Plan Outcome	Lead Dept/Unit or CCO	Further Decision Points for LB	Timeframe	Budget Source	FY19/20
363	MO: Te Kete Rukuruku (Māori naming of parks and places) FY20	Māori naming (and associated story telling) of parks and places in partnership with wana whenua to value and promote Auckland's Māori identity and use of te reo Māori. 2019-2020 will be year three for this programme and continue naming of community parks with the option of considering community places.	Aligns with the local board plan objective to protect, enhance and recognise heritage. Names of local parks and facilities reflect their historic significance to Māori.	We are the heart of Māori and Pasifika culture	CS:PSR: Te Waka Tai-ranga-whenua	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000
379	Pukaki Crater - access easement	Investigate the establishment of a permanent easement over neighbouring property in order to provide access to the urupa on Pukaki Crater.	Continue to partner with mana whenua in their kaitiaki (guardianship) role for ater Hill (Ngā Kapua Kohuora) volcanic cone	Protecting our natural environment and heritage	CS: PSR: Park Services	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000
394	Toia Pool and Leisure Centre: Operations	Operate Toia Pool & Leisure Centre (through a management agreement with CLM). Deliver a variety of accessible programmes and services that get the local community active which include:fitness; group fitness;learn to swim;early childhood education;aquatic services;recreation services.	Success will be measured by increased: visitations: customer satisfaction; and where possible evidence of positive change in behaviour such as increased activity levels.	Facilities to meet diverse needs	CS: PSR: Active Recreation	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
395	Moana-Nui-a-Kiwi pool and leisure centre: Operations	Operate Moana-Nui-a-Kiwi Pool and Leisure Centre; • Deliver a variety of accessible programmes and services that get the local community active which include: • fitness; • group fitness; • learn to swim; • aquatic services; • recreation services.	Success will be measured by increased: visitations: customer satisfaction; and where possible evidence of positive change in behaviour such as increased activity levels.	Facilities to meet diverse needs	CS: PSR: Active Recreation	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
449	MO: Urban Forest (Ngahere) Strategy FY20	This is the second year of the local board specific implementation of Auckland's Ngahere Strategy. The local board area 'Knowing' report, from year one (2018/2019), will be used to help guide the board on options in a planning workshop. This includes: a desktop exercise identifying potential sites in parks and streets across the local board area; recommending species; and investigating opportunities to further develop partnerships (including community groups, schools, volunteers). This will be delivered in partnership with Community Facilities Operations activity line 2965 which is the ABS:CAPEX; for planting the trees in Autumn/Winter 2020. Phase three (2020/2021) will develop the Protecting Phase, in addition to the ongoing growing programme.	To increase and protect the urban forest so that no local board area has less than 15% canopy cover.	Protecting our natural environment and heritage	CS: PSR: Park Services	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000
535	Old School Reserve Teaching Gardens Trust Grant	Provide funding to the Auckland Teaching Gardens Trust to operate one teaching garden for the community.	To encourage and mentor people to grow their own food. Connecting people with nature. Activation of parks.	Protecting our natural environment and heritage	CS: PSR: Park Services	No further decision anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 30,000
595	Māngere Mountain Education Trust – Grant Funding	Provide annual funding to operate the Mangere Mountain Education Centre to promote the mountain and provide education for visitors, and operate Kiingi Tawhio cottage.	Provide education programmes targeting schools and visitors on the historic use, occupation and cultural significance of the maunga to mana whenua.	Protecting our natural environment and heritage	CS: PSR: Park Services	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ 300,000

ID	Activity Name	Activity Description	Activity Benefits	LB Plan Outcome	Lead Dept/Unit or CCO	Further Decision Points for LB	Timeframe	Budget Source	FY19/20
602	Facility Partnership Grants	Provide grants to sport and recreation clubs / organisations to help with the costs of completing a needs assessment, feasibility study, business case for, or building new or making improvements to a facility on council land.	The benefits are: <ul style="list-style-type: none"> - increased participation in active sport where investment is in a specific sport facility (as opposed to clubrooms) - Improved quality of experience and a consistent experience for participants. - Improved facilities for volunteer coaches and team managers - Maximised use of existing sport resources - The ability to generate more income in order to cover operational costs (e.g., additional income can be generated from a kitchen upgrade). - Improved safety of facilities. 	A place where everyone thrives and belongs	CS: PSR: Active Recreation	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 150,000
664	Māngere-Ōtāhuhu - Tree Planting	Carry out specimen tree planting in parks to improve amenity, landscape, biodiversity and where desirable, shade levels. This is linked to the Urban Ngahere Strategy 449. The mapping of the tree canopy throughout the local board area as part of the Ngahere Strategy (449) will help to identify areas to be planted. Opportunities for community ownership by aligning planting activities with the board's volunteer programme will be identified.	Deliver on local board aspirations for increasing tree canopy coverage and connecting the community to the parks network.	Protecting our natural environment and heritage	CS: PSR: Park Services	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000
703	MO: Opportunities to increase public use of third-party facilities.	Investigate opportunities to increase public access to sport and recreation facilities. This will include identifying the need for space / facilities / resources, ascertaining whether there is capacity within existing resources, and matching needs to the capacity available.	<ul style="list-style-type: none"> - Local needs are identified (e.g., a basketball group that has nowhere to practice). - Opportunities to meet the needs are identified. - Engagement with facility owners to ascertain the willingness for public access. - Greater efficiency in regard to resource use; existing resource use can be increased if there is capacity to do so. 	A place where everyone thrives and belongs	CS: PSR: Active Recreation	Agree scope in Q1	Q1; Q2; Q3; Q4	LDI: Opex	\$ 25,000
758	MO:Ecological volunteers and environmental programme FY20	This is an ongoing programme to support community and volunteer ecological and environmental initiatives. This includes: annual pest plant and animal control; local park clean ups; and community environmental education and events. Additional activities have been planned throughout the year. Q1 - Winter/spring community plantings Q3 - Prepare for autumn planting Q4 - Autumn community plantings	Engage and enable our communities Connecting people with nature. A treasured environment.	Protecting our natural environment and heritage	CS: PSR: Park Services		Q1; Q2; Q3; Q4	LDI: Opex	\$ 40,000

ID	Activity Name	Activity Description	Activity Benefits	LB Plan Outcome	Lead Dept/Unit or CCO	Further Decision Points for LB	Timeframe	Budget Source	FY19/20
787	MO: Activation of parks, places and open spaces	Enable and coordinate a range of 'free to attend' activities and events that support the local community to be physically active. Either through the Out & About programme or other locally focused community or partner organisations and initiatives. Provide some container based activations in the town centre or in local parks where local community groups could act as custodians and deliver an activation schedule.	Participation - More Aucklanders living physically active lives through participation an informal physical activity, recreation and sport. Action 1 – Affordable and accessible options Provide more free and low-cost options as well as family friendly recreation and sport opportunities	A place where everyone thrives and belongs	CS: PSR: Active Recreation	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 35,000
1111	Pukaki Crater Co-Management Committee	Provide funding to facilitate the co-management committee meetings.	Fulfil local board aspirations of supporting mana whenua to provide a kaitiaki role over places such as Pukaki Crater. Support the co-management committee to appropriately develop Pukaki Crater. Meet mana whenua aspirations to protect and enhance Pukaki Crater.	Protecting our natural environment and heritage	CS: PSR: Park Services	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ 10,000
1296	MO: Service assessment for removal of mangroves aligned to Portage development	Undertake a service assessment to determine options for managing mangroves to facilitate the launching of waka in the Portage development area.	Enhanced access to the harbour for recreation and events.	Protecting our natural environment and heritage	CS: PSR: Park Services	Q3 Direction on whether to proceed with removal of mangroves	Q1; Q2; Q3	LDI: Opex	\$ 10,000
1297	MO: Priority playgrounds service assessment	Develop an assessment to identify the service level to be provided for the four high priority playgrounds, and provide an increased level of play provision based on the needs of the network. The high priority playgrounds are: 1) David Lange Park (destination playground) 2) Blake Road Reserve (suburb playground) 3) Cyclamen Park (neighbourhood playground)	Identification of new and enhanced recreation opportunities for the community. Optimising parks and open spaces to ensure they respond to the needs of a growing community. Identification of gaps in service provision and how to address these.	A place where everyone thrives and belongs	CS: PSR: Park Services	No further decisions anticipated.	Q1; Q2; Q3	ABS: Opex	\$ -

ID	Activity Name	Activity Description	Activity Benefits	LB Plan Outcome	Lead Dept/Unit or CCO	Further Decision Points for LB	Timeframe	Budget Source	FY19/20
3250	Māngere Centre Park Master Plan	Develop a master plan to guide decision making for the future use and development of Māngere Centre Park	<ol style="list-style-type: none"> 1. Enable the local board to understand the community's needs and aspirations for Mangere Centre Park. 2. Provides clear direction on the future development of Māngere Centre Park that enables investment to be staged over time. 3. Buy-in from community and mana whenua into how Māngere Centre Park will be utilised. 	Facilities to meet diverse needs	CS: Service Strategy and Integration	Q2 Approval to consult on draft master plan Q3 Decision on master plan following consultation	Q1; Q2; Q3	LDI: Opex	\$ 5,000