

ID	Activity Name	Activity Description	Activity Benefits	LB Plan Outcome	Lead Dept/Unit or CCO	Further Decision Points for LB	Timeframe	Budget Source	FY19/20
372	Drainage Districts	There are three drainage districts within Rodney Local Board area: Okahukura, Te Arai, and Glorit (the districts). Budget is allocated to these districts. Healthy Waters staff liaise with stakeholders for each district and assist in identifying local concerns and drainage issues within the districts. An asset assessment report for the three districts was commissioned and completed in 2018. This report identified maintenance requirements for drains and culverts in each district. These requirements have been prioritised and maintenance works will be implemented by Healthy Waters within the budget available. Where possible local contractors are used to implement the works whilst maintaining council's health and safety regulations.	Project benefits include: <ul style="list-style-type: none"> • private land is protected from flooding • community engagement and minimisation of administrative costs in undertaking physical works • maintenance works within the districts are carried out in a safe and competent manner. 	Our harbours, waterways and environment are cared for, protected and healthy	I&ES: Healthy Waters	Local board approval of 2019/2020 funding to be sought in May or June 2019.	Not scheduled	ABS: Opex	\$ 26,000
428	Rodney Healthy Harbours Riparian Restoration Fund	The continuation of the 2017/2018 fund to provide landowners and community groups with financial assistance to protect and restore the riparian margins of waterways within the Rodney Local Board area. Specific catchments will be selected across the Rodney region based on water quality and community engagement drivers. Areas within previously targeted catchments will be identified and targeted to create a larger fenced off riparian corridor within the catchments. Letters will be sent to all landowners in specific catchments who have streams, wetlands and or overland flow paths flowing through their property. Details of a contact person will be given in the letter to provide assistance. The delivery model requires the use of external contractors who are managed by the waterways planning team within council to assist with the delivery of the fund. The contractor ensures commitments described in the individual funding agreements are delivered as per agreement and on time and grants are paid once works are complete, invoices provided and works inspected. They also assist landowners with applications for the fund. The cost is approximately \$40,000 for the contractor to deliver these works and \$250,000 for the fund.	Project benefits include: <ul style="list-style-type: none"> • improved water quality in rivers, streams and harbours in the Rodney Local Board area. • improved habitat and biodiversity within riparian margins across the Rodney Local Board area • protection of harbours from sediment and contaminants • building on existing relationships with local communities within these areas • building on existing relationships with fund partners. 	Our harbours, waterways and environment are cared for, protected and healthy	I&ES: Healthy Waters	Local board approval of 2019/2020 funding to be sought in May or June 2019.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 290,000

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708	New project: Pest free management plans - Rodney	<p>The project will develop two or three co-designed community catchment pest and riparian management plans. The plans will guide future implementation in each catchment area and will contribute towards Pest Free Auckland and water quality outcomes by providing strategic focus for current and future on the ground action.</p> <p>These plans will be written through a facilitated 'co-design' process with landowners, community groups and mana whenua in the selected areas, and in conjunction with various council departments. Specific areas will be selected across the Rodney region in conjunction with mana whenua, community and council priorities (including consideration of catchments selected for the Rodney Healthy Harbours Riparian Restoration Fund).</p> <p>The development of the plans will include engagement with a variety of internal and external stakeholders and mana whenua to define a specific pest free vision, objectives and actions needed deliver a pest free area.</p>	<p>Project benefits include:</p> <ul style="list-style-type: none"> • community groups, landowners and mana whenua have appropriate knowledge of where and how to undertake action towards pest free objectives • plans will be used to leverage Crown, philanthropic and corporate funding to plan future implementation • plans will be used to guide natural environment targeted rate, local board and other council investment. • local native ecosystems are protected and enhanced – providing safe refuge for native wildlife • people are encouraged to work together and connect with nature 	Our harbours, waterways and environment are cared for, protected and healthy	I&ES: Environmental Services	Local board approval of 2019/2020 funding to be sought in May or June 2019.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 60,000