

Arts, Community and Events Work Programme 2019/2020

| ID  | Activity Name                          | Activity Description   | Activity Benefits  | LB Plan Outcome                           | Lead Dept/ Unit or CCO         | Further Decision Points for LB   | Timeframe      | Budget Source | FY19/20  |
|-----|--|--|--|---|--------------------------------|----------------------------------|----------------|---------------|----------|
| 150 | Community participation and engagement | <p>Provide opportunities and support for a wide cross section of local people to engage with the local board and council.</p> <p>Identify and facilitate resident input into the design and delivery of council and community projects in their local communities.</p> <p>Provide resources and assistance to communities so they will have the skills and capacity to run their own small projects.</p>   | <p>Increased community involvement in local planning processes.</p> <p>Increased opportunities for a diverse range of voices to have input into council activities in their areas.</p> <p>Build skills and confidence for communities to undertake projects themselves.</p> <p>More young people are able to influence what happens in their communities.</p> <p>Improved understanding of and responsiveness to Mana Whenua aspirations.</p> <p>Increased opportunities for local residents to connect and work together.</p> | Communities are influential and empowered | CS: ACE: Community Empowerment | No further decisions anticipated | Q1; Q2; Q3; Q4 | LDI: Opex     | \$35,000 |
| 151 | Helensville Town Centre                | <p>Continue to partner with the North West Business Association (NWBA) and work with other council departments to deliver community projects that will contribute to revitalising the Helensville Town Centre.</p> <p>Explore opportunities for further development of the Streetscape Project and improvements to the Creek Lane area and ensure the community has input and involvement.</p> <p>Note: this activity reflects a collaborative cross council approach and the operational and capital expenditure associated with this work item are held in the Community Facilities work programme budget. Community Empowerment Unit staff will utilise funding held by I&amp;D for any required expenditure for this activity.</p> | <p>Improve look and feel of the Helensville Town Centre</p> <p>Increased pride and sense of connection for local residents.</p> <p>Increase community involvement in local planning process.</p> <p>Increase opportunities for communities to have input into council activities in their areas.</p> <p>Build skills and confidence for communities to undertake projects themselves.</p> <p>Improve understanding of and responsiveness to Mana Whenua aspirations.</p>   | Communities are influential and empowered | CS: ACE: Community Empowerment | No further decisions anticipated | Q1; Q2; Q3; Q4 | LDI: Opex     | \$0      |
| 152 | Responding to Māori Aspirations        | <p>Work with local iwi to identify, scope and deliver projects that will support the iwi to better realise their aspirations in Rodney. Further discussion is needed with iwi and the local board but may include involvement in community and council initiatives in Warkworth, Helensville and Wellsford as well as the smaller villages .</p> <p>Note: These initiatives will be planned and delivered with the three main iwi in Rodney in 19/20, 20/21 and 21/22 as part of a three year programme.</p>   | <p>Iwi aspirations and culture are reflected in the look and feel of their areas.</p>  | Communities are influential and empowered | CS: ACE: Community Empowerment | No further decisions anticipated | Q1; Q2; Q3; Q4 | LDI: Opex     | \$0      |

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| 153 | Warkworth Placemaking                | Work with and support Warkworth residents, community groups and organisations to identify and deliver projects that will build on and further enhance the new community gathering space. Note: this activity reflects a collaborative cross council approach and the operational and capital expenditure associated with this work item are held in the Community Facilities work programme budget. Community Empowerment Unit staff will utilise funding held by I&D for any required expenditure for this activity. | Improved look and feel of the Warkworth town centre. Increased opportunities for connection between local residents. Attract new activities and events to Warkworth. Increase community involvement in local planning processes. Increase opportunities for communities to have input into council activities in their areas. Build skills and confidence for communities to undertake projects themselves. Improved understanding of and responsiveness to Mana Whenua aspirations.      | Communities are influential and empowered | CS: ACE: Community Empowerment | No further decisions anticipated  | Q1; Q2; Q3; Q4 | LDI: Opex        | \$0      |
| 154 | Wellsford Town Centre Revitalisation | Identify and scope suitable town centre revitalisation projects from the Wellsford Community Plan.<br><br>Facilitate collaborative processes with the community and other council departments to implement new town centre projects.<br><br>Work with other council departments on scoping and delivery of capital expenditure (capex) in Wellsford and ensure community input where possible.  | The look and feel of the Wellsford town centre is improved.<br><br>Increased opportunities for local residents to connect and work together.<br><br>Increased community involvement in local planning processes.<br><br>Increase opportunities for communities to have input into council activities in their areas.<br><br>Build skills and confidence for communities to undertake projects themselves.<br><br>Improved understanding of and responsiveness to Mana Whenua aspirations. | Communities are influential and empowered | CS: ACE: Community Empowerment | No further decisions anticipated  | Q1; Q2; Q3; Q4 | LDI: Opex        | \$0      |
| 298 | Citizenship Ceremonies - Rodney      | Delivery of an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.   | A ceremony completing the citizenship process and welcoming new citizens to the local community.  | Arts and culture is vibrant and strong    | CS: ACE: Events                | No further decisions anticipated.   | Q1; Q2; Q3; Q4 | ABS: Opex        | \$28,314 |
| 299 | Anzac Services - Rodney              | Supporting and/or delivering Anzac services and parades within the local board area.  | A meaningful and respectful community commemoration to remember fallen servicemen and women.  | Arts and culture is vibrant and strong    | CS: ACE: Events                | Seek input from the board regarding specific allocation of the budget and representation at events. | Q4             | LDI: Opex        | \$24,150 |
| 300 | Local Civic Events - Rodney          | Delivering and/or supporting civic events within the local board area.  | Civic events celebrate or recognise moments, places or events of significance to the local community.   | Arts and culture is vibrant and strong    | CS: ACE: Events                | Seek input on a list of projects that will be supported by this budget.                             | Q1; Q2; Q3; Q4 | LDI: Opex        | \$5,000  |

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| 301 | Targeted Events - Rodney                   | Funding to support community events through a non-contestable process. This provides an opportunity for the local board to work in partnership with local event organisers by providing core funding for up to three years to selected events. - Kowhai Festival (Kowhai Festival Trust) \$10,000- Warkworth A&P Show (Warkworth A&P Society) \$2,000- Helensville A&P Show (Helensville A&P Society) \$2,000- Wellsford Country Show (Wellsford A&P Society) \$2,000- Warkworth Christmas Parade (OneWarkworth) \$2,000- Wellsford Christmas Parade (Wellsford Promotions Assn) \$2,000- Helensville Christmas Parade (Helensville Christmas Parade Society) \$2,000- Mahurangi Festival of Lights \$5,000- Sounds on Screen Festival \$5,000.Total = \$32,000 | Funding is provided to local groups to deliver events that support local board priorities and reflect the diversity of local communities.   | Arts and culture is vibrant and strong | CS: ACE: Events           | Confirmation of activities and delivery organisations included in this line. | Q1; Q2; Q3; Q4 | LDI: Opex        | \$32,000 |
| 559 | Operational Grant - Helensville Art Centre | Fund Art Kaipara Trust to operate the Helensville Arts Centre, providing programmes of visual arts and craft exhibitions, workshops and talks to the community.   | Well-used and cared for facilities create a vibrant and strong arts and culture environment.<br><br>Diverse programming gives the local community access to and the opportunity to participate in the visual arts, regardless of age, culture or level of experience.<br><br>Programmes reflect the cultural diversity of the area, fostering a sense of local pride and identity.<br><br>Artists have opportunities to exhibit their work publicly. Related talks and programmes give both artists and the public opportunities to engage and learn from each other. | Arts and culture is vibrant and strong | CS: ACE: Arts & Culture   | Further decision points not anticipated                                      | Q1; Q2; Q3; Q4 | LDI: Opex        | \$20,000 |
| 560 | Operational Grant - Kumeu Arts Centre      | Fund the Kumeu Arts Centre Inc to operate the Kumeu Arts Centre, providing programmes of visual arts and craft exhibitions, workshops and talks to the community.   | Well-used and cared for facilities create a vibrant and strong arts and culture environment. Diverse programming gives the local community access to and the opportunity to participate in the visual arts, regardless of age, culture or level of experience. Programmes reflect the cultural diversity of the area, fostering a sense of local pride and identity. Artists have opportunities to exhibit their work publicly. Related talks and programmes give both artists and the public opportunities to engage and learn from each other.                      | Arts and culture is vibrant and strong | CS: ACE: Arts & Culture   | Further decision points not anticipated                                      | Q1             | LDI: Opex        | \$40,000 |

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|------|---|---|---|---|---------------------------|--------------------------------------|----------------|---------------|----------|
| 1088 | Access to Community Places - RD                             | <p>Provide fair, easy and affordable access to a safe and welcoming venues in the Rodney Local Board area.</p> <p>Council delivery:<br/>                     Helensville War Memorial Hall<br/>                     Kaukapakapa Memorial Hall<br/>                     Shoesmith Hall<br/>                     South Head Hall<br/>                     Te Hana Hall<br/>                     Waimauku War Memorial Hall<br/>                     Wainui Hall<br/>                     Warkworth Masonic Hall</p> <p>Community delivery:<br/>                     Ahuroa Hall<br/>                     Coatesville Settlers Hall (LTOM)<br/>                     Kourawhero Hall<br/>                     Glasgow Hall<br/>                     Leigh Hall<br/>                     Mahurangi East Community Centre<br/>                     Pakiri War Memorial Hall<br/>                     Point Wells Hall (LTOM)<br/>                     Ranfurly Hall<br/>                     Tauhoa Hall<br/>                     Taporā Hall<br/>                     Wellsford Community Centre<br/>                     Whangaripo Hall<br/>                     Whangateau Hall</p> | Provides access to Community Places that enable Aucklanders to run locally responsive activities that promote community participation, inclusion and connection.  | Communities are influential and empowered | CS: ACE: Community Places | No further decisions are anticipated | Q1; Q2; Q3; Q4 | ABS: Opex     | \$0      |
| 1089 | Activation of Community Places - RD                         | <p>Enable and co-ordinate a wide range of activities that cater to the diversity of the Rodney community.</p> <p>Council delivery:<br/>                     Warkworth Town Hall (62,000)</p>  | <ul style="list-style-type: none"> <li>- Operational funding to coordination of activation and activities.</li> <li>- Wide range of activities meeting the wider community needs and interests.</li> <li>- Provides 30 staffed hours to enable excellent customer and community interaction and service.</li> </ul>   | Communities are influential and empowered | CS: ACE: Community Places | No further decisions anticipated     | Q1; Q2; Q3; Q4 | ABS: Opex     | \$62,000 |
| 1090 | Service Improvement - Warkworth Town Hall                   | Increased level of service, activation and promotion - Warkworth Town Hall.   | <ul style="list-style-type: none"> <li>- Promote and establish the Warkworth Town Hall as a vibrant and well used community centre and outstanding performance venue for the district. - Activities are provided that reflect the needs of the local community and are widely accessible to a range of community groups. - Promote the town hall to ensure it is well known and used by both the local community and external users. - LDI - \$35,000 - Activation budget for operational support, projects events and promotion</li> </ul> | Communities are influential and empowered | CS: ACE: Community Places | No further decisions anticipated     | Q1; Q2; Q3; Q4 | LDI: Opex     | \$35,000 |
| 1091 | Local board subsidies for venue hire fees LDI \$10,000 - RD | Administer further hire fee subsidy funded by LDI. This is for potential fee waivers.   | Individual group and community focussed activities in council run venues sustained.   | Communities are influential and empowered | CS: ACE: Community Places | No further decisions anticipated     | Q1; Q2; Q3; Q4 | LDI: Opex     | \$10,000 |

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|-----|---|--|--|--|-----------------------------|----------------------------------|----------------|---------------|--------------|
| 966 | Access to Library Service - Rodney  | <p>Deliver a library service - Help customers find what they need, when they need it, and help them navigate our services and digital offerings. Providing information, library collection lending services and eResources as well as support for customers using library digital resources, PCs and WiFi.</p> <p>Hours of service:</p> <ul style="list-style-type: none"> <li>- Helensville Library for 44 hours over 6 days per week. (\$289,789)</li> <li>- Kumeu Library for 48 hours over 6 days per week. (\$348,170)</li> <li>- Mahurangi East Library for 44 hours over 6 days per week. (\$266,357)</li> <li>- Warkworth Library for 52 hours over 7 days per week. (\$418,529)</li> <li>- Wellsford Library for 44 hours over 6 days per week. (\$286,559)</li> </ul> <p>(Budget based on FY18/19, will be updated when available)</p> | <p>Connecting the diverse communities and people of Auckland with the world of information, knowledge and ideas, through the library network (both physical and digital). Customers and communities have access to information provided in many formats including physical books and eResources and to collections that inspire, and encourage imagination and joy in reading. Safeguarding access to information and freedom of expression.</p> <p>Supporting 24/7 access to library service through the use of the digital library.</p>  | Arts and culture is vibrant and strong | CS: Libraries & Information | No further decisions anticipated | Q1; Q2; Q3; Q4 | ABS: Opex     | \$ 1,609,403 |
| 967 | Support communities running volunteer libraries in Leigh and Point Wells - Rodney | <p>Annual grants made to each of the libraries that are operational (ABS opex element). In addition, Auckland Libraries continue to provide bulk loans of materials, and professional advice. (Funded within ABS Opex budget activity: "Library hours of service - Rodney", \$2,250 Leigh Library, \$2,250 Pt Wells Library)</p>   | <p>Leigh and Pt Wells libraries receive additional financial support to provide volunteer library services.</p>  | Arts and culture is vibrant and strong | CS: Libraries & Information | No further decisions anticipated | Q1; Q2; Q3; Q4 | ABS: Opex     | \$ 4,500     |
| 968 | Additional support for volunteer library - Rodney                                 | <p>Top-up of annual grant payments to both Pt Wells and Leigh Libraries</p>  | <p>Both Point Wells and Leigh Libraries receive additional financial support to provide volunteer library services (\$1,000 for each library)</p>  | Arts and culture is vibrant and strong | CS: Libraries & Information | No further decisions anticipated | Q1; Q2; Q3; Q4 | LDI: Opex     | \$ 2,000     |
| 969 | Preschool programming - Rodney  | <p>Provide programming for pre-schoolers that encourages early literacy, active movement, and supports parents and caregivers to participate confidently in their childrens' early development and learning. Programmes include: Wriggle and Rhyme, Rhymetime, Storytime.</p>  | <p>Babies and parents/caregivers learn and practice active movement and babies' body and brain development are stimulated and increase over time. Pre-schoolers learn and practice a range of oral and social skills that will help with developing their literacy, numeracy and learning. Cultural inclusion and maintenance of first language is supported. Parents and caregivers are provided with a safe, welcoming space to socialise. Parents and caregivers gain confidence in reading with their children by observing library staff modelling reading with children.</p> | Arts and culture is vibrant and strong | CS: Libraries & Information | No further decisions anticipated | Q1; Q2; Q3; Q4 | ABS: Opex     | \$ -         |

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| 970 | Children and Youth engagement - Rodney  | Provide children and youth services and programming which encourage learning, literacy and social interaction. Engage with children, youth and whānau along with local schools to support literacy and grow awareness of library resources.  | Children and youth have access to activities that build a range of literacies, including reading/writing, oral, social and digital literacies. Children's imagination, creativity and learning stimulated through play. Positive relationships between children, whānau and library staff built and strengthened. A safe, welcoming space to socialise. Students learn effective information literacy skills and gain awareness of the educational resources available to them through the library and wider internet. Students gain confidence as independent learners.   | Arts and culture is vibrant and strong | CS: Libraries & Information | No further decisions anticipated | Q1; Q2; Q3; Q4 | ABS: Opex     | \$ -    |
| 971 | Support customer and community connection and celebrate cultural diversity and local places, people and heritage - Rodney | Provide services and programmes that facilitate customer connection with the library and empowers communities through collaborative design and partnerships with Council and other agencies. Celebrate local communities, cultural diversity and heritage. Gather, protect and share the stories, old and new, that celebrate our people, communities and Tāmaki Makaurau. | Playing a significant role in place-making, community building and contributing to cultural and economic life of the local board area. Creating a sense of belonging and connected communities. Providing opportunities to learn more about the local area, local history and family history. Fosters a sense of belonging and connection with the community. Providing opportunities for communities to share and learn about a range of cultures, traditions and practices. Celebrates our differences and promotes tolerance, open-mindedness, respect for others' values. Fosters social cohesion and understanding. Fosters a sense of belonging. | Arts and culture is vibrant and strong | CS: Libraries & Information | No further decisions anticipated | Q1; Q2; Q3; Q4 | ABS: Opex     | \$ -    |
| 972 | Celebrating Te Ao Māori and strengthening responsiveness to Māori. Whakatipu i te reo Māori - Rodney                      | Celebrating te ao Māori with events and programmes including regionally coordinated and promoted programmes: Te Tiriti o Waitangi, Matariki and Māori Language Week. Engaging with Iwi and Māori organisations. Whakatipu i te reo Māori - champion and embed te reo Māori in our libraries and communities.   | Providing opportunities to learn more about Te Ao Māori and Te Reo Māori. Fosters a sense of belonging and connection with the community. Providing opportunities for communities to share and learn about mātauranga Māori, traditions and practices. Celebrates our differences and promotes open-mindedness and respect for others' values. Fosters social cohesion and understanding of Te Tiriti o Waitangi and partnership.  | Arts and culture is vibrant and strong | CS: Libraries & Information | No further decisions anticipated | Q1; Q2; Q3; Q4 | ABS: Opex     | \$ -    |
| 973 | Learning and Literacy programming and digital literacy support - Rodney   | Provide learning programmes and events throughout the year. Support our customers to embrace new ways of doing things. Lift literacy in the communities that need it most. Help customers and whānau learn and grow, and provide opportunities for knowledge creation and innovation.  | Providing opportunities for lifelong learning, to grow through inspiration, innovation and creativity. Customers' literacy and digital skills are improved.  | Arts and culture is vibrant and strong | CS: Libraries & Information | No further decisions anticipated | Q1; Q2; Q3; Q4 | ABS: Opex     | \$ -    |

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| 974 | Support and encourage volunteers in our libraries - Rodney | Support volunteers to add value to the Helensville, Kumeu, Mahurangi East, Warkworth and Wellsford libraries within the Auckland Libraries Volunteer Framework. | Volunteers add value to libraries in ways that are rewarding to them, and add to the customer experience across the Auckland region. | Arts and culture is vibrant and strong | CS: Libraries & Information | No further decisions anticipated | Q1; Q2; Q3; Q4 | ABS: Opex     | \$ -    |

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| 615 | Sandspit parking service assessment                        | Complete service assessment for open space provision to identify options to provide an improved parking service at Sandspit carpark.   | Provision of quality advice to local board to assist decision-making concerning the Sandspit carpark service.  | Parks and sports facilities that everyone can enjoy                          | CS: PSR: Park Services     | When complete the service assessment will be workshopped with Rodney Local Board so the board can provide direction for next steps. | Q1; Q2; Q3; Q4 | LDI: Opex     | \$ 10,000  |
| 666 | South Kaipara Outdoor Recreation Network Assessment        | Strategically assess the value of proposed investigations to understand the South Kaipara outdoor recreation network.<br>As the project is multiyear the progress of the service assessment will be workshopped with the local board at each stage to get direction on next steps.<br>Note: Funding is conditional on other relevant parties contributing funding to this project.                                   | <ul style="list-style-type: none"> <li>• Improve Maori responsiveness</li> <li>• More Aucklanders more active more often</li> <li>• Absorb outdoor rec demand displaced by Kauri Die-Back</li> <li>• Economic development -</li> </ul> | Parks and sports facilities that everyone can enjoy                          | CS: PSR: Active Recreation | Workshop the service assessment with the local board.   | Q1; Q2; Q3; Q4 | LDI: Opex     | \$ 10,000  |
| 733 | RD: Ecological volunteers and environmental programme FY20 | This is an ongoing programme to support community and volunteer ecological and environmental initiatives. This includes: annual pest plant and animal control; local park clean ups; and community environmental education and events. Additional activities have been planned throughout the year.<br>Q1 - Winter/spring community plantings<br>Q3 - Prepare for autumn planting<br>Q4 - Autumn community plantings | Communities are engaged to improve environmental outcomes.   | Our harbours, waterways and environment are cared for, protected and healthy | CS: PSR: Park Services     | No further decisions anticipated  | Q1; Q2; Q3; Q4 | LDI: Opex     | \$ 140,000 |

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| 600  | Wellsford Centennial Park Study                     | Investigate the provision of sport and recreation services at Wellsford Centennial Park.   | <ul style="list-style-type: none"> <li>• Maintain and increase participation in sport and recreation</li> <li>• Enable and enhance continued community engagement with delivering sport and recreation</li> <li>• Cost savings by coordinating response across tenants/assets</li> </ul>  | Parks and sports facilities that everyone can enjoy | CS: Service Strategy and Integration | No further decisions anticipated   | Q1; Q2; Q3; Q4 | LDI: Opex     | \$ 30,000 |
| 659  | Rodney - investigate options to deliver local paths | Grow the governance capability of community groups to deliver sustainable and resilient local path networks (greenways). Support Matakana Coast Trail Trust lead the development of trail networks from Puhoi to Pakiri. | <p>Rodney communities are empowered to deliver Greenways in the local board area.</p> <p>There is a sustainable community governance model to support the delivery of Rodney greenways in the local board area.</p> <p>The initiative will improve connectivity and in parks and open spaces</p>  | We can get around easily and safely                 | CS: Service Strategy and Integration | No further decisions anticipated   | Q1; Q2; Q3; Q4 | LDI: Opex     | \$ 40,000 |
| 1219 | Rodney Local Parks Management Plan                  | Develop a multi-park management plan (year 2 of 3) that assists the Rodney Local Board in managing use, development and protection of all parks, reserves and other open space they have allocated decision-making for.  | <ol style="list-style-type: none"> <li>1. A holistic and integrated view of the local board's core park management issues and priorities.</li> <li>2. Consistency of open space management across the local board area and park types.</li> <li>3. Clearer direction for park use, protection and development.</li> <li>4. Lower cost to produce than single reserve management plans and more responsive to changing community needs.</li> </ol> | Parks and sports facilities that everyone can enjoy | CS: Service Strategy and Integration | 12/19: Decision to notify draft local parks management plan<br>05/20: Hearings on submissions on draft local parks management plan | Q1; Q2; Q3; Q4 | LDI: Opex     | \$ 20,000 |
| 1230 | Green Road Reserve Master Plan                      | Develop a master plan to guide decision making for the management and future development of Green Road Reserve (year 2 of 2)   | <ol style="list-style-type: none"> <li>1. Enable the local board to understand the community's needs and aspirations for Green Road Reserve.</li> <li>2. Provides clear direction on the future development of Green Road Reserve that enables investment to be staged over time.</li> <li>3. Buy-in from community and mana whenua into how the park will be utilised.</li> </ol>  | Parks and sports facilities that everyone can enjoy | CS: Service Strategy and Integration | 03/20: Decision on master plan following consultation  | Q1; Q2; Q3     | ABS: Opex     | \$ -      |