

## WJSS After-school Programme

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: WJSS After school programme Term3, 2019

<b>Location:</b>	Glen Eden Intermediate School 23 Kaurilands Road, Titirangi		
<b>Summary:</b>	We run various classes from 4pm to 6pm (times vary depending on the days of the week), 4 days a week during the school term and a special event during the school holiday period. Children from pre-schoolers to Year 7 with Japanese heritage attend in class once a week. Our programme aims to assist them to develop their interest and knowledge in Japanese culture and language, whilst up skilling their Japanese language competency so that they can experience the joy of communicating in Japanese.		
<b>Dates:</b>	22/07/2019 - 13/10/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	14	<b>People attending:</b>	38 students and their families
<b>% of participants from Local Board</b>		30%	

### Community benefits

#### Identified community outcomes:

New Zealand-born children of Japanese heritage, immigrants' children from Japan, and children who wish to maintain and improve their Japanese along with their parents can develop and maintain their knowledge and skills in Japanese culture and language.

Furthermore, children of WJSS can share their skills and knowledge with their peers in their wider communities.

Term 3 and 1, all children receive a report card from their teacher and know their achievement level and progress. Every year the whole school puts on a performance in Japanese for the families of the students.

#### Alignment with local board priorities:

*Our children and young people are supported to learn and be active*

New Zealand-born children of Japanese heritage, immigrants' children from Japan, and children who wish to maintain and improve their Japanese language along with their parents can develop and maintain their knowledge and skills in Japanese culture and language. Furthermore, children of WJSS share their skills and knowledge with their peers in their school communities.

Collaborating organisation/individual	Role
AUT Japanese Programme	AUT Japanese Programme
Glen Eden Intermediate School	Venue and Japan study group session

WSO Centre

Student Volunteers - Classroom support

## Demographics

**Maori outcomes:** None Identified

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** We are planning on promoting smoke-free Auckland by the methods as below.  
 - Putting the message on the newsletter, website, and Facebook  
 - Using time to promote smoke-free messages at events held by WJSS

**Zero waste minimisation** None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

## Financial information

**Amount requested:** **\$500.00**

**Requesting grant for:** We are seeking the cost of Stationary Term 3 2019.

**If part funded, how would you make up the difference:**

We would amend the budget by offsetting the stationary costs by funds we raised in the past from fundraising.

**Cost of participation:** N/A

Total expenditure	Total income	Other grants approved	Applicant contribution
\$11,606.10	\$7,030.00	\$0.00	\$0.00

Expenditure item	Amount
Teaching materials, event supplies, equipment and material costs for teaching, administrative costs.	\$600.00
Venue hire	\$1,705.50
Teaching and Admin contractor fee (per term)	\$8,850.60
General Expenditure	\$450.00

Income description	Amount
Enrolment fee: 38 students @ \$18.5/day 10 weeks	\$ 7,030.00

Other funding sources	Amount	Current Status
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Ministry of Education, Culture, Sports, Science and Technology of Japan - Portion of certified teaching contractor fee and their classroom rent.	\$0.00	Approved
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Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
120		\$2,466.00
78		\$1,602.90

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1919-318	<b>WJSS After school programme Term3 and Term4, 2019</b> 2018/2019 Waitākere Ranges Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
QR1919-202	<b>WJSS After-school Programme Term 2, 2019</b> 2018/2019 Waitākere Ranges Quick Response, Round Two - Project in progress	<b>Approved</b> \$500.00
QR1921-203	<b>WJSS After school programmer Term1, 2019</b> 2018/2019 Whau Quick Response, Round Two - Awaiting payment	<b>Approved</b> \$500.00
QR1905-206	<b>WJSS After-school Programme Term 1, 2019</b> 2018/2019 Henderson-Massey Quick Response, Round Two - Project in progress	<b>Approved</b> \$500.00
QR1921-114	<b>WJSS After-school Programme Term 1, 2019</b> 2018/2019 Whau Quick Response, Round One - Project in progress	<b>Approved</b> \$500.00
QR1919-107	<b>WJSS After-school Programme Term 1, 2019</b> 2018/2019 Waitākere Ranges Quick Response, Round One - Project in progress	<b>Approved</b> \$500.00
QR1821-303	<b>WJSS After-school Programme Term 3, 2018</b> 2017/2018 Whau Quick Response, Round Three - Review accountability	<b>Approved</b> \$600.00
QR1805-315	<b>WJSS After-school Programme Term 3, 2018</b> 2017/2018 Henderson-Massey Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
QR1819-407	<b>WJSS After-school Programme Term 4, 2018</b> 2017/2018 Waitākere Ranges Quick Response, Round Four - Review accountability	<b>Approved</b> \$500.00
QR1819-208	<b>WJSS After-school Programme Term 2, 2018</b> 2017/2018 Waitākere Ranges Quick Response, Round Two - Acquitted	<b>Approved</b> \$600.00
QR1821-202	<b>Term1 2018</b> 2017/2018 Whau Quick Response, Round Two - Review accountability	<b>Approved</b> \$500.00
QR1805-209	<b>WJSS After-school Programme Term 1, 2018</b> 2017/2018 Henderson-Massey Quick Response, Round Two - Review accountability	<b>Approved</b> \$800.00
QR1821-103	<b>Term 4</b> 2017/2018 Whau Quick Response, Round One - Acquitted	<b>Approved</b> \$600.00
QR1819-105	<b>WJSS After-school Programme Term 1, 2018</b>	<b>Approved</b>

	2017/2018 Waitākere Ranges Quick Response, Round One - Acquitted	\$1,150.00
<b>QR1719-411</b>	<b>WJSS Healthy Sports Day</b> Waitākere Ranges Quick Response, Round Four, 2016/17 - Acquitted	<b>Approved</b> \$500.00
<b>QR1721-306</b>	<b>WJSS After-school Programme Term 3, 2017</b> 2016/2017 Whau Quick Response, Round Three - Acquitted	<b>Approved</b> \$500.00
<b>QR1719-307</b>	<b>WJSS After-school Programme Term 3, 2017</b> 2016/2017 Waitākere Ranges Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,150.00
<b>QR1705-215</b>	<b>WJSS After-school Programme Term 2, 2017</b> 2016/2017 Henderson-Massey Quick Response, Round Two - Acquitted	<b>Approved</b> \$452.00
<b>QR1721-202</b>	<b>New Year Celebration for Waitakere Japanese Supplementary School</b> 2016/2017 Whau Quick Response, Round Two - Acquitted	<b>Approved</b> \$500.00
<b>QR1719109</b>	<b>Sports Day of Waitakere Japanese Supplementary School</b> 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted	<b>Approved</b> \$563.00
<b>LG1705-129</b>	<b>WJSS after-school programme Term 4, 2016 and Term1, 2017</b> 2016/2017 Henderson-Massey Local Grants - Acquitted	<b>Approved</b> \$1,950.00
<b>LG1621-110</b>	<b>WJSS after-school programme term 1 &amp; 2 2016</b> 2015/2016 Whau Local Grants, Round One - Acquitted	<b>Approved</b> \$250.00
<b>LESF251</b>	<b>Undo-kai (Sports Day)</b> 2015/16 Round 1 Local Events Support Fund - Declined	<b>Declined</b> \$0.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## West Auckland Kiribati Association Inc

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: Celebrate cultural diversities

<b>Location:</b>	West Wave Pool, 20 Alderman Drive, HENDERSON 0610		
<b>Summary:</b>	The project complements project described under QR1919-317. The project contribution is 60% in food costs and security costs both of which will add value to the event. There will be live performances and display of Pacific culture including a variety of Pacific foods representing different ethnic groups. Tight security will be provided by West wave pool security staff. The celebration will be colourful and vibrant. WAKA will organise a structured programme to ensure things run smoothly and every art is expressed and celebrated. The event will be open to the public so a large audience is anticipated.		
<b>Dates:</b>	13/07/2019 - 13/07/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	200	<b>People attending:</b>	1000
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

- Pacific culture promoted
- rich community spirit
- respect and appreciation of other culture
- cross cultural interactions and exchanges of skills etc
- stronger cross cultural relationships and networking
- more united Pacific communities
- more members of the public are aware of Pacific culture
- number of people in the community that enjoyed the event
- number of people who show respect and appreciation of other culture
- number of cross cultural celebrations occurring
- more frequent cross cultural gatherings in the community

#### Alignment with local board priorities:

*Celebrate our diverse communities and their heritages*

This project is about WAKA mobilising the diverse Pacific communities from the WHAU district and all around Auckland to join Kiribati community celebrate its 40th Independence anniversary on 13 July 2019. The groups will be invited to showcase their heritage art in any form they like; music, dance, songs, beating of drums, sharing of foods, weaving, etc. WAKA will host the event and will

ensure the venue is safe and adequate for the communities to express their diverse heritage art forms. Bringing career trade expo on site is an added bonus for our Pacific people esp our youths.

Collaborating organisation/individual	Role
Pacific vision Aotearoa	collaborating partner on zero waste
West Wave Pool security staff	will provide event security
Participating Pacific group	they will participate in the Heritage art live performance

## Demographics

<b>Maori outcomes:</b>	None Identified
<b>Target ethnic groups:</b>	Specific ethnic group Pacific Peoples
<b>Promoting SmokeFree:</b>	smoke free signs will displayed around the hall premises during the event
<b>Zero waste minimisation</b>	Yes. WAKA will engage the services of Pacific Vision Aotearoa to oversee and ensure zero waste is observed during the entire event

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$2,000.00

**Requesting grant for:** Event Security and food costs for the celebration

**If part funded, how would you make up the difference:**

There is no flexibility in security cost unfortunately because the west wave pool requires only the venue security staff. Food cost will be critical to the event because the celebration involves showcasing the food diversity from Pacific communities. So it will be helpful if we get full funding there. However if only part of the project is funded we will adjust the quantity of food served.

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,130.00	\$0.00	\$1,446.50	\$2,880.00

Expenditure item	Amount
Security	\$630.00
Food	\$1,500.00

Income description	Amount
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None Identified	\$ 0.00
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Other funding sources	Amount	Current Status
Waitakere QR1919-317	\$1,446.50	Pending

Donated materials	Amount
None Identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
144	0	\$2,880.00

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1919-317	<b>Embracing heritage art diversity</b> 2018/2019 Waitākere Ranges Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
QR1905-324	<b>Enhance community effectiveness</b> 2018/2019 Henderson-Massey Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
QR1821-325	<b>Active youths</b> 2017/2018 Whau Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,000.00
QR1805-324	<b>Build community spirit.</b> 2017/2018 Henderson-Massey Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,040.00

## Melanie Wittwer

<b>Legal status:</b>	Individual	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### **Project:** Joint publication (150 pages) of West Auckland writing groups

<b>Location:</b>	Various locations in the Whau and West Auckland		
<b>Summary:</b>	We are launching a joint anthology with the Waitakere Writers and the Titirangi Poets with the aim to use the momentum to encourage further collaboration and to raise the profiles of and the interaction between creative writing communities in the Whau and in West Auckland. We are already discussing possible further collaborative projects and local community events with the Whau Community Arts Broker Melissa Laing. We are hoping to cover the Green Bay Writers' portion of the printing costs for the anthology with this grant.		
<b>Dates:</b>	01/08/2019 - 31/12/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	8 Green Bay Writers and the members of the other writing groups	<b>People attending:</b>	About 100 people at launch and reading events, then more with community and collaborative events.
<b>% of participants from Local Board</b>		80%	

## Community benefits

### **Identified community outcomes:**

The anthology will contain stories from community members for the community. There will be a reading event, or more than one, in the Whau. In the long run, the community will be invited to further creative writing events, taking the writing process out of the solitude of the study out into the community with the hope to encourage new writers. The Green Bay Writers have a high level of immigrant membership and we encourage the participation of people of all origins and from all walks of life.

Book sales. Attendance at reading events. Community involvement in future events inspired by the creative community collaboration of the anthology.

### **Alignment with local board priorities:**

*Art and culture is celebrated in our place-making*

The Green Bay Writers have the opportunity, together with other West Auckland writing groups, to showcase our writing in the form of an anthology. The book will be launched at the Going West Festival in September. We are planning a public reading in the Whau area, maybe at one of the libraries (currently liaising with library staff), which will help raise the profile of writing communities in the area. We are hoping to use the momentum of the publication to launch into offering get togethers for local aspiring writers in combination with workshops in the community to encourage and support creativity.



Collaborating organisation/individual	Role
Waitakere Writers	contributing to anthology, future events
Titirangi Poets	contributing to anthology, future events

## Demographics

**Maori outcomes:** None Identified

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** None Identified

**Zero waste minimisation** None Identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$500.00

**Requesting grant for:** Our portion of the printing costs for the anthology.

**If part funded, how would you make up the difference:**

Try to raise the money from our members (Green Bay Writers). This would mean we might have to cut back on future events.

**Cost of participation:** No.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,148.00	\$300.00	\$1,600.00	\$500.00

Expenditure item	Amount
Printing costs	\$2,148.00

Income description	Amount
Books sold at \$15 x 180 minus printing costs of \$12	\$ 540.00
Books sold at cost to contributors \$12 x 50	\$ 0.00
Giving away books to supporters and the national library x 20	\$ 240.00

Other funding sources	Amount	Current Status
Waitakere Writers	\$500.00	Pending

Titirangi Poets	\$500.00	Pending
Presales to contributors	\$600.00	Pending

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
20	50	\$1,438.50

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1621-310	Story collection "Living out West" curated by the Green Bay Writers Whau Quick Response, Round Three, 2015/16 - Acquitted	Approved \$938.80

## Probus Club of New Lynn

<b>Legal status:</b>	Other: Not for profit community group	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Improved Sound for Monthly meetings

<b>Location:</b>	Friendship Hall 3063 Great North Road New Lynn		
<b>Summary:</b>	Probus Club of New Lynn provides fun, friendship and fellowship for retired or semi-retired residents in the Whau Board area and its surrounds. The majority of those attending Probus meetings in the New Lynn Friendship Hall have varying degrees of age related, hearing loss. Many wear hearing aids. This project aims to provide clear, amplified sound in the hall, by providing a wireless microphone for those running the meetings, contributing to the meetings from the floor and speaking as advertised guest speakers.		
<b>Dates:</b>	12/07/2019 - 10/09/2021	<b>Rain dates:</b>	-
<b>People delivering:</b>	Five team members in total - four from the Committee.	<b>People attending:</b>	Forty people
<b>% of participants from Local Board</b>		80%	

### Community benefits

#### Identified community outcomes:

The project will benefit the retired and semi-retired members of Probus Club of New Lynn and those who attend as visitors to hear the advertised speaker listed in the "What's On" page in the Western Leader, by providing clearer, amplified, sound from those involved in running the meetings and those who speak at the meetings either as members from the floor or as guest speakers invited to talk on a specific topic. The result will be of particular benefit to those with age related hearing loss and enhance their ability to fully participate in the fun, friendship and fellowship that Probus Club of New Lynn provides.

Those attending the meetings will be canvassed to find out if the sound in the room has improved. The ability to pass a wireless microphone around will ensure that this result is almost certain to be achieved. The project will make a significant difference for some and a lesser difference for others, depending on their individual degree of age related hearing loss. The outcomes will result in a higher retention rate of members and prospective members being more inclined to join the Club. The success of the outcome will be reflected in the continued growth of Club membership over time.

#### Alignment with local board priorities:

*More people are more active more often*

Probus Club of New Lynn delivers fun, friendship and fellowship for retirees in the local community. Probus Club of New Lynn caters for retired or semi – retired, residents and provides them with the opportunity to meet at the centrally located New Lynn Friendship Hall. Meetings are held monthly and include an informative and entertaining talk from an invited speaker. All meetings are advertised in the "What's On" pages in the Western Leader. Members, their spouses and friends enjoy a wide

range of social activities such as day outings and lunches. Probus Club of New Lynn has operated continuously since 1993 and operates under the Standard Constitution of New Zealand Probus Clubs.

Collaborating organisation/individual	Role
Peter Magness	Expert advice on optimum sound quality

## Demographics

**Maori outcomes:** None Identified

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Smoking is not permitted at Probus Club of New Lynn meetings or events organised by Probus Club of New Lynn.

**Zero waste minimisation** No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

## Financial information

**Amount requested:** \$1,000.00

**Requesting grant for:** Purchase of the wireless microphone for the Probus club of New Lynn and funding support for the July, August and September 2019 meetings in the New Lynn Friendship Hall.

**If part funded, how would you make up the difference:**

**Cost of participation:** Membership a \$35 annual fee with visitors welcome to attend free of charge

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,566.68	\$200.00	\$0.00	\$367.00

Expenditure item	Amount
Wireless microphone system	\$1,302.68
Hall Hire 3 x @\$48 per meeting	\$144.00
Speakers vouchers 3 x @\$40	\$120.00

Income description	Amount
Contribution from membership annual subscriptions (\$35 p.a.)	\$ 164.00

Raffle proceeds (estimated)	\$ 21.00
Donations for morning tea/coffee (after expenses)	\$ 15.00

Other funding sources	Amount	Current Status
None Identified	\$	

Donated materials	Amount
None Identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
24	2	\$534.43

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

## Church of the Saviour

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Holiday programme July 2019

<b>Location:</b>	2 Heaphy St, Blockhouse Bay		
<b>Summary:</b>	<p>Providing fun and entertaining, holiday programme to the local community for primary ages.</p> <p>This is an established programme and has been running for over 20 years, over 12 years with the same leadership team. It includes a morning tea, singing, movement, games, crafts and small group discussion time. A free parents café is offered as parents do drop off, with home baking to help them feel special.</p>		
<b>Dates:</b>	08/07/2019 - 14/07/2019	<b>Rain dates:</b>	08/07/2019 - 14/07/2019
<b>People delivering:</b>	30	<b>People attending:</b>	120
<b>% of participants from Local Board</b>		80%	

## Community benefits

### Identified community outcomes:

To provide a safe place for children and youth during holidays.

We teach values, to help our community children become valued caring and contributing members of the community. Also teaching we are each valued, and diversity is good and to be celebrated.

Donations are gratefully accepted, but by not charging we allow it to be affordable care for some who can't afford normal day-care during holidays or can't afford care for several children.

There is also a youth training programme to upskill and give our community youth leadership experience and providing them with a reference for their CV.

Confidence in both children and youth as they return to their normal places. Joy as children race in wanting to be at the programme.

Feedback from the comment books from the parents and guardians

Safe place means they aren't left alone in homes or unsafe places.

### Alignment with local board priorities:

*Our children and young people are supported to learn and be active*

It provides a safe and affordable care option for all parents and children of primary age during holidays. We are active through games, play, and dancing with the music. There are values lessons to support the teaching the children are getting in other areas like home and school. We have a priority on learning through creative crafts

With our youth leadership programme, it also allows youth to be actively supporting the community while gaining skills

Collaborating organisation/individual	Role
None Identified	

## Demographics

**Maori outcomes:** None Identified

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Our building is smoke free. We lead by example and none of our staff or volunteers would smoke onsite.

**Zero waste minimisation** The morning tea is sorted for compost, we use washable reusable plastic cups. Craft materials are recyclable.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	90%	10%	%	%	%	%

## Financial information

**Amount requested:** \$2,000.00

**Requesting grant for:** Craft and advertising supplies. Cost of morning tea.

**If part funded, how would you make up the difference:**

We would cut half the craft, require many more hours from volunteers to make decorations. Still need to feed kids and tell them about the programme.

**Cost of participation:** Donations gratefully accepted

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,761.06	\$400.00	\$0.00	\$1,361.00

Expenditure item	Amount
Craft and decorating supplies	\$433.19
Morning tea and craft supplies	\$742.62
Programme download	\$156.12
Advertising and craft supplies	\$1,134.24
photos for children to take home	\$24.90
balloons for decoration	\$760.00
material for background	\$189.99
Facebook boost advertising	\$50.00
Small group workbook printing	\$120.00

Food and supplies for volunteer training	\$150.00
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Income description	Amount
Donation estimate	\$ 400.00

Other funding sources	Amount	Current Status
None Identified	\$	

Donated materials	Amount
craft supplies like egg cartons	\$100.00
venue hire	\$1,000.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
650	300	\$950.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
REF19-2-00031	<b>Christmas at the Beach 2019</b> Regional Event Fund 2018/2019 - Round 2 - Application	<b>Declined</b> \$0.00
LG1921-136	<b>Christmas at the Beach 2018</b> 2018/2019 Whau Local Grants, Round One - Project in progress	<b>Approved</b> \$5,500.00
QR1821-321	<b>Holiday Programme July 2018</b> 2017/2018 Whau Quick Response, Round Three - Review accountability	<b>Approved</b> \$1,500.00
LG1821-226	<b>Christmas at the Beach 2018</b> 2017/2018 Whau Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1821-117	<b>Christmas at the Beach 2017</b> 2017/2018 Whau Local Grants, Round One - Review accountability	<b>Approved</b> \$4,000.00
LG1721-229	<b>Christmas at the Beach</b> 2016/2017 Whau Local Grants, Round Two - Review accountability	<b>Approved</b> \$4,500.00
QR1721-408	<b>School Holiday Programme</b> 2016/2017 Whau Quick Response, Round Four - Acquitted	<b>Approved</b> \$500.00
LG1721-111	<b>Christmas at the Beach</b> 2016/2017 Whau Local Grants, Round One - Acquitted	<b>Approved</b> \$5,800.00
LG1721-102	<b>Church of the Saviour - COTS Care</b> 2016/2017 Whau Local Grants, Round One - Acquitted	<b>Approved</b> \$2,490.00
QR1621-402	<b>Holiday Programme</b> Whau Quick Response, Round Four, 2015/16 - Acquitted	<b>Approved</b> \$1,070.00
LG1621-116	<b>Church of the Saviour COTS Care</b>	<b>Approved</b>



	2015/2016 Whau Local Grants, Round One - Acquitted	\$1,000.00
<b>LG1621-108</b>	<b>Play and Learn Centre</b> 2015/2016 Whau Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1621-126</b>	<b>Community Christmas at the Beach</b> Whau Quick Response, Round One, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Taulanga U Trust

<b>Legal status:</b>	Other: Not for Profit Community Group	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Taulanga U

<b>Location:</b>	New Community Centre Totara Avenue, New Lynn Auckland 0600		
<b>Summary:</b>	<p>The group meet weekly at the community centre; as this is the only meeting place option.</p> <p>The group has 25 members, the members are mostly over 65 years of age, the elders come together to enjoy making crafts, prayers, singing, exercise and fellowship.</p>		
<b>Dates:</b>	02/07/2019 - 04/12/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	3 people manage the programme	<b>People attending:</b>	25
<b>% of participants from Local Board</b>	20%		

### Community benefits

#### Identified community outcomes:

Celebrate our diverse communities and our Tongan heritage. Welcome others to join our group, connect to other elders and be more strongly connected to others in the community. Stronger communities and neighbours.

We write down the number new members and also write down the new relationships and activities that we did in this time.

#### Alignment with local board priorities:

*Celebrate our diverse communities and their heritages*

Proposal seeks to offer the capacity for a local group of elders that meet weekly on a Tuesday. The elders are Tongan and pray, share stories, make and teach crafting that includes making traditional mats and tapa cloths.

Also included will be exercising and playing games.

This group increases well-being and provides a place to socialize together.

Elders from other communities are also welcome. Plan to visit places in the Whau and in Auckland; getting to know our local area and city.

Collaborating organisation/individual	Role
Walking Samoans	Meet and do activity together
Maori elders Kelston Hub	Meet and do activity together

## Demographics

**Maori outcomes:** None Identified

**Target ethnic groups:** Specific ethnic group Pacific Peoples, Other: Tongan

**Promoting SmokeFree:** Our group are smoke-free.  
the building we meet in is smoke-free.

**Zero waste minimisation** We take our rubbish home after the meeting.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	5%	%	95%	%

## Financial information

**Amount requested:** \$1,600.00

**Requesting grant for:** crafting and weaving materials, getting out and about to meet other elders and get to know Auckland; places in Auckland we have never experienced. Support for end of year celebration. Organise free show-case of our weaving and crafts.

**If part funded, how would you make up the difference:**

The members will pay for all the weaving, crafting and not go on day outings.

**Cost of participation:** no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,600.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
weaving & craft materials	\$700.00
Outings & travel cost	\$300.00
Administration . events cost	\$600.00

Income description	Amount
no income	\$

Other funding sources	Amount	Current Status
None Identified	\$	

Donated materials	Amount
venue is free New Lynn CC room	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
20		\$

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
REGCD19-27	<b>"Grow Healthy Community by Living Viable Lifestyles."</b> Regional Community Development 2018/2019 - Project in progress	<b>Approved</b> \$0.00
LFHW1601-48	Love Food Hate Waste Fund 2016 - 2017 - follow-up	<b>Approved</b> \$500.00
REGCD16119	<b>Taulanga U Life Learning Centre "The Life Clinic"</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
QR1621-128	<b>Taulanga U Weekly Activities</b> Whau Quick Response, Round One, 2015/16 - Acquitted	<b>Approved</b> \$500.00

## Royal New Zealand Plunket Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Avondale & Kelston-New Lynn Plunket Playgroups

<b>Location:</b>	Avondale, 99 Rosbank Road, Avondale Kelston-New Lynn, New Lynn Community Centre, 45 Totara Road, New Lynn		
<b>Summary:</b>	Supporting families and whānau is one of the most important things Plunket does and our term-time playgroups are an essential part of this. Plunket playgroups are non-profit early childhood centres in local communities which offer a safe, healthy, and friendly environment where children can play, and families can connect with other families and share information. At playgroup children develop important social skills and engage in play which encourages developmental growth preparing them for school. Some groups get together for music or movement and others have a full range of play activities suitable for all age groups up to the age of five. Parents remain at playgroup rather than dropping off their tamariki and are encouraged to get involved in play.		
<b>Dates:</b>	01/07/2019 - 30/06/2020	<b>Rain dates:</b>	-
<b>People delivering:</b>	2	<b>People attending:</b>	70 weekly
<b>% of participants from Local Board</b>		100%	

## Community benefits

### Identified community outcomes:

While Playgroups are primarily developed for children, the social benefits extend far beyond the playgroup.

1. Parents attending playgroups feel connected and less isolated, receiving peer support as well as education and guidance from the group facilitator. Parents are taught how to use everyday items at home to help continue this development and how to make it fun and engaging. They are also introduced to the wider range of Plunket and other community support available to them.
2. The wider community is also strengthened through these connections made by parents. New parents, particularly new migrants who may have few family contacts and little external support, benefit greatly from these groups, as do whānau and families who may not be able to afford ECE or kindy for their children.
3. Parents are also encouraged to volunteer, assisting with all aspects of facilitating the group and this is encouraged by the Playgroup Coordinator, thus providing the volunteers with a sense of purpose and belonging. We also encourage parents to volunteer in the wider community.

With funding support secured, we expect to see the following outcomes:

1. An increase in participation in the group as the Playgroup Coordinator is free to engage more in promotion in the community.
2. An increase in parents accessing other support, either through Plunket or other community providers.

3. A growing base of volunteers, both casual and specialised, to assist with growing our community networks.

Plunket have recently established two online tools that will allow us to more accurately track both community and volunteer participation, and how many people in the community are engaging with Plunket's Community Services: the Volunteer Information System (VIS); and the Community Groups Register (CGR). We are also in the process of developing digital tools which will allow us to gather more qualitative feedback from parents who access our Community Services.

**Alignment with local board priorities:**

*Our towns and neighbourhood communities are stronger*

One of Plunket's major goals is to facilitate and support connected communities by providing opportunities at little or no cost to whānau. By providing a safe, welcoming space, we are encouraging this connectedness amongst the community and providing opportunities for parents and care givers to volunteer; much of this is driven by our Community Support staff including Playgroup Coordinators. Parents/care givers attend the groups with their children and are encouraging to actively participate either as a casual volunteer or by helping in a specific way; i.e., managing the social media for the group.

Collaborating organisation/individual	Role
None Identified	

**Demographics**

**Maori outcomes:** None Identified

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Plunket is committed to promoting smoke-free messages in all of the venues we use for Community groups. We achieve this by making all our own venues smoke-free and promoting the message at venues we hire.

**Zero waste minimisation** No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

**Financial information**

**Amount requested:** \$1,950.00

**Requesting grant for:** We are seeking funding support to cover costs for new toys and resources for the Avondale and Kelston-New Lynn playgroups. Plunket are focused on supporting sustainability by providing our playgroups with wooden toys which are more durable than plastic. While this is more costly in the short-term the benefits are long-term as the toys will need to be replaced less often. Included are pricings which demonstrate the potential costs for toys and craft supplies

(please note that quotes are indicative and that actual purchases may vary depending on each group's needs).

**If part funded, how would you make up the difference:**

Our Playgroups are on-going projects therefore we are continually seeking funding assistance via grants and donations. The groups also fundraise to defer costs. A partial contribution to these costs enables the community to focus on fundraising for activities and enhancing capacity.

**Cost of participation:** Gold coin koha

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,946.79	\$1,800.00	\$0.00	\$50.00

Expenditure item	Amount
Wooden Toys 1-3 yrs 1 @ \$399.87	\$399.87
Wooden Toys 3-5 yrs 1 @ \$494.68	\$494.68
Arts & Crafts 2 @ \$430.90	\$861.80
Roleplay 1 @ \$190.44	\$190.44

Income description	Amount
Fundraising	\$ 1,800.00

Other funding sources	Amount	Current Status
None Identified	\$	

Donated materials	Amount
None Identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
4	0	\$82.20

**Funding history**

Application ID	Project title Round - Stage	Decision Allocation
QR1913-315	<b>Papatoetoe Little Troopers &amp; Tupu Explorers</b> 2018/2019 Ōtara-Papatoetoe Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
QR1909-326	<b>Mangere Bridge Playgroup &amp; Tiny Jandals Playgroup</b> 2018/2019 Māngere-Ōtāhuhu Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00

<b>QR1907-210</b>	<b>Howick Pakuranga Playgroup and Pakuranga Chinese Playgroup</b> 2018/2019 Howick Quick Response, Round Two - SME assessment complete	<b>Undecided</b> \$0.00
<b>QR1903-307</b>	<b>Pokeno 7 Waiuku Plunket Groups</b> 2018/2019 Franklin Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
<b>QR1915-305</b>	<b>Epsom-Roskill Plunket Playgroup</b> 2018/2019 Puketāpapa Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
<b>QR1912-208</b>	<b>Meadowbank and Remuera Plunket Playgroups</b> 2018/2019 Ōrākei Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
<b>QR1919-307</b>	<b>Titirangi Plunket Playgroup</b> 2018/2019 Waitākere Ranges Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
<b>QR1917-310</b>	<b>Hobsonville Pipis Playgroup &amp; Albany Playgroup</b> 2018/2019 Upper Harbour Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
<b>QR1906-309</b>	<b>Mairangi Bay, Orewa, &amp; Whangaparaoa Playgroups</b> 2018/2019 Hibiscus and Bays Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
<b>QR1905-312</b>	<b>Massey Monkeys Playgroup, Pacifika Beatz Pate Pate Music Group</b> 2018/2019 Henderson-Massey Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
<b>QR1902-319</b>	<b>Devonport Plunket Rooms</b> 2018/2019 Devonport-Takapuna Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
<b>QR1901-331</b>	<b>Mt Eden, Owairaka, and Sandringham Plunket Playgroups</b> 2018/2019 Albert-Eden Quick Response, Round Three - Awaiting funding agreement	<b>Approved</b> \$3,000.00
<b>LG1909-258</b>	<b>Māngere Bridge Plunket Playgroup</b> 2018/2019 Māngere-Otāhuhu Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1921-211</b>	<b>First Aid Courses and Kelston-New Lynn Playgroup</b> 2018/2019 Whau Local Grants, Round Two - Submitted	<b>Approved</b> \$3,500.00
<b>LG1919-213</b>	<b>Titirangi Plunket Playgroup</b> 2018/2019 Waitākere Ranges Local Grants, Round Two - Submitted	<b>Declined</b> \$0.00
<b>LG1917-209</b>	<b>Hobsonville Pipis Playgroup</b> 2018/2019 Upper Harbour Local Grants, Round Two - Submitted	<b>Declined</b> \$0.00
<b>LG1908-320</b>	<b>Busy Bees Beach Haven and Busy Bees Birkenhead</b> 2018/2019 Kaipātiki Local Grants, Round Three - Awaiting payment	<b>Approved</b> \$500.00
<b>LG1906-237</b>	<b>Mairangi Bay Cheeky Monkeys Playgroup and HBC Little Adventurers Playgroup</b> 2018/2019 Hibiscus and Bays Local Grants, Round Two - Awaiting payment	<b>Approved</b> \$2,000.00
<b>LG1905-215</b>	<b>Pacifika Beatz Playgroup</b> 2018/2019 Henderson-Massey Local Grants, Round Two - Submitted	<b>Approved</b> \$1,500.00
<b>LG1920-214</b>	<b>Auckland CBD Plunket Playgroup and Parnell Childrens Plunket Playgroup</b> 2018/2019 Waitemātā Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1912-212</b>	<b>Meadowbank Plunket Playgroup and Remuera Plunket Playgroup</b> 2018/2019 Ōrākei Local Grants, Round Two - Awaiting payment	<b>Approved</b> \$2,000.00
<b>LG1911-317</b>	<b>Onehunga Plunket Playgroup</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	<b>Undecided</b> \$0.00
<b>ASF192015</b>	2019 Waitemātā Accommodation Support Fund - Withdrawn	<b>Withdrawn</b> \$0.00
<b>ASF1901-13</b>	2019 Albert-Eden Accommodation Support Fund - Awaiting funding agreement	<b>Approved</b> \$3,600.00
<b>ASF1801-020</b>	2018 Albert-Eden Accommodation Support Fund - Project in progress	<b>Approved</b> \$3,600.00
<b>LG1808-201</b>	<b>Birkenhead &amp; Beach Haven Playgroups</b> 2017/2018 Kaipātiki Local Grants, Round Two - Acquired	<b>Approved</b> \$500.00
<b>QR1806-202</b>	<b>Mairangi Bay Cheeky Monkeys Playgroup</b>	<b>Declined</b>



	2017/2018 Hibiscus and Bays Quick Response, Round Two - Declined	\$0.00
<b>QR1805-207</b>	<b>Pacifika Beatz Playgroup</b> 2017/2018 Henderson-Massey Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,620.00
<b>LG1716-216</b>	<b>Wellsford Plunket Room Upgrade</b> Rodney Local Grants, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$9,824.00
<b>QR1707-405</b>	<b>Anchorage Park Plunket Playgroup</b> 2016/2017 Howick Quick Response, Round Four - Acquitted	<b>Approved</b> \$656.00
<b>LG1711-216</b>	<b>Panmure, Glen Innes &amp; Mt Wellington Plunket Playgroups</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$2,707.00
<b>QR1717-401</b>	<b>Hobsonville Pipis Plunket Playgroup</b> Upper Harbour Quick Response, Round Four, 2016/17 - Acquitted	<b>Approved</b> \$692.00
<b>LG1721-213</b>	<b>Kelston-New Lynn Plunket Playgroup</b> 2016/2017 Whau Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,500.00
<b>QR1708-402</b>	<b>Birkenhead Busy Bees Plunket Playgroup</b> Kaipātiki Quick Response, Round Four, 2016/2017 - Acquitted	<b>Approved</b> \$400.00
<b>QR1713-406</b>	<b>Otara Tupu Explorers and Papatoetoe Little Troopers Plunket Playgroups</b> 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	<b>Approved</b> \$1,310.20
<b>LG1706-230</b>	<b>North Shore Toy Library Conference Costs</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Declined	<b>Declined</b> \$0.00
<b>QR1714-415</b>	<b>Plunket Papakura Chinese Playgroup</b> 2016/2017 Papakura Quick Response, Round Four - Acquitted	<b>Approved</b> \$1,376.00
<b>QR1709-309</b>	<b>Otahuhu Plunket Playgroup</b> 2016/2017 Māngere-Ōtāhuhu Quick Response, Round Three - Acquitted	<b>Approved</b> \$789.00
<b>QR1701-318</b>	<b>Accommodation Support for Pt. Chev Playgroup</b> 2016/2017 Albert-Eden Quick Response, Round Three - Acquitted	<b>Approved</b> \$3,130.43
<b>LG1709-121</b>	<b>Chairs for children who attend our playgroup</b> 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	<b>Approved</b> \$926.00
<b>LG1616-255</b>	<b>Wellsford Plunket Community Hub Improvements</b> Rodney Local Grants, Round Two, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1606-252</b>	<b>Outdoor matting for the North Shore Plunket Toy Library</b> Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$500.00
<b>LG1606-229</b>	<b>Venue Hire for Mairangi Bay Playgroup</b> Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1605-217</b>	<b>First Aid Courses and Operating costs</b> 2015/2016 Henderson-Massey Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1617-404</b>	<b>Hobsonville Pipis Playgroup venue hire</b> Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted	<b>Approved</b> \$1,500.00
<b>QR1621-428</b>	<b>First Aid Courses</b> Whau Quick Response, Round Four, 2015/16 - Acquitted	<b>Approved</b> \$1,753.00
<b>LG1613-218</b>	<b>Otara and Papatoetoe Plunket playgroups - operational costs</b> 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	<b>Approved</b> \$2,000.00
<b>CASF_1617000 58</b>	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	<b>Approved</b> \$3,600.00
<b>LG1605-155</b>	<b>Plunket Family Centre West Auckland - First Aid, Education &amp; Education Room upgrade</b> 2015/2016 Henderson-Massey Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1602-156</b>	<b>Takapuna Plunket Clinic - Heatpump</b> Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1602-154</b>	<b>Sunnynook Plunket Clinic - Heatpump</b> Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00

<b>LG1617-113</b>	<b>Upper Harbour Plunket Services (North Shore, Hobsonville, Greenhithe, Albany)</b> Upper Harbour Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00
<b>LG1619-127</b>	<b>Pacifica Beatz Playgroup - Operational Costs</b> 2015/2016 Waitākere Ranges Local Grant, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1621-125</b>	<b>Kelston / New Lynn Playgroup - Operational Costs</b> 2015/2016 Whau Local Grants, Round One - Acquitted	<b>Approved</b> \$2,148.00
<b>LG1605-139</b>	<b>Massey Monkeys Playgroup - Operational Costs</b> 2015/2016 Henderson-Massey Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1602-130</b>	<b>Sunnynook Plunket Clinic - Carpet replacement</b> Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00
<b>LG1619-124</b>	<b>Titirangi Playgroup - Operational Expenses</b> 2015/2016 Waitākere Ranges Local Grant, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1606-156</b>	<b>Browns Bay Plunket Clinic - Waiting Room Heat Pump</b> Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1606-150</b>	<b>Torbay Plunket Clinic Interior Refurbishment</b> Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1617-122</b>	<b>Community Resource Booklet</b> Upper Harbour Quick Response, Round One, 2015/16 - Acquitted	<b>Approved</b> \$609.00
<b>QR1606-118</b>	<b>Cheeky Monkeys Playgroup - Venue Hire</b> Hibiscus and Bays Quick Response, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1602-121</b>	<b>Milford Plunket Group Heatpump installatin</b> Devonport-Takapuna Quick Response, Round One, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1609-116</b>	<b>Mangere Bridge Plunket - repairs to windows after break-in and monitoring of alarm system.</b> 2015/2016 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	<b>Approved</b> \$1,878.00
<b>QR1616-128</b>	<b>Kumeu Plunket Clinic Interior Painting as first step in refurbishment Plan</b> Rodney Quick Response, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1616-127</b>	<b>Plunket Resource Booklet for Rodney families</b> Rodney Quick Response, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1608-112</b>	<b>Glenfield Plunket Clinic Carpet Replacement</b> Kaipātiki Quick Response, Round One, 2015/16 - Acquitted	<b>Approved</b> \$500.00
<b>QR1619-108</b>	<b>Plunket Playgroup- Titirangi</b> Waitākere Ranges Quick Response, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1620-128</b>	<b>Parenting Education Programme for Waitemata Families</b> 2015/2016 Waitematā Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Communicare CMA (Ak) Inc

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### **Project:** Communicare Avondale and Blockhouse Bay Friendship Centres

<b>Location:</b>	Avondale Baptist Church, Cnr New North and Blockhouse Bay Rds, Avondale; Blockhouse Bay Baptist Church, 504 Blockhouse Bay Rd, Blockhouse Bay		
<b>Summary:</b>	Communicare's Avondale and Blockhouse Bay Friendship Centres are both open once a week during term time. Senior members of the local community will find a welcoming environment and the opportunity to meet and enjoy one another's company. Morning tea and a light lunch are served, and members are invited to share activities such as crafts, games and the occasional outing. Our mission is to care for the health and well-being of isolated seniors and address the challenges of aging and social isolation. We believe our friendship centres such as these two in Avondale and Blockhouse Bay provide invaluable support to help our members face these challenges.		
<b>Dates:</b>	01/07/2019 - 26/06/2020	<b>Rain dates:</b>	-
<b>People delivering:</b>	30	<b>People attending:</b>	100+
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### **Identified community outcomes:**

The health and well-being of our members within their local community is Communicare's primary focus. We aim to do this through both our Avondale and our Blockhouse Bay Friendship Centres by: 1. better connecting with the local community, supporting our members to be actively involved and continuing to make a valuable contribution; 2. maintaining a local community focus by increasingly engaging local businesses and individuals with the centre; 3. helping our members to stay living locally in their own homes longer and thereby lessening the risk of social isolation.

Communicare is always open to feedback and we actively encourage this both informally as we chat to members during the morning at the friendship centre and more formally through bi-annual evaluations. We are currently revamping our formal survey to better assess our successes and ascertain what further steps we might need to take to improve the service we currently provide. We monitor attendance at our centres in order to fully cater for our growing membership and to measure the demand for our service. Successfully achieving our expected outcomes should hopefully result in an increased awareness of our services and increased membership, increased community engagement and a more inclusive community for our seniors, ultimately contributing to the improved health and well-being of the community's elderly and disabled.

#### **Alignment with local board priorities:**

*Our most in need have a place to go for help*

Communicare's prime objective is to support seniors by helping them address the issues of loneliness and social isolation that are known threats to their health and well-being. We do so by running friendship centres in local communities, providing recreation and advocacy, enabling and encouraging our members to remain actively involved and connected with their wider local community. The needs of seniors are so often overlooked but Communicare friendship centres ensure that when they need help they definitely have a place to go.

Collaborating organisation/individual	Role
None Identified	

## Demographics

**Maori outcomes:** *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Communicare's Maori Health Policy aims to ensure that our services are responsive to the needs of our Maori members. We observe Maori custodial rights, needs and interests and work hard to create an environment at our friendship centre that embraces and cares for the wellbeing of our tangata mauiui and their whanau.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** We exist first and foremost to care for the health and wellbeing of the elderly and disabled. Creating a smoke-free environment is an essential element of this. Our venues, including both Avondale and Blockhouse Bay, are all clearly designated smoke-free and all members, staff, volunteers and guests are apprised of this when they first attend the centres.

**Zero waste minimisation** While we serve morning tea and lunch we do not use disposable plates, cups or cutlery. Everything is washable and reuseable. Some of our craft activities involve recycling or upcycling and when the time does come for renewing and replacing old resources that are no longer of use we are careful to send as little as possible to the landfill.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

## Financial information

**Amount requested:** **\$2,000.00**

**Requesting grant for:** We are requesting funding to help meet the costs of venue hire for our local friendship centres in Avondale and Blockhouse Bay.

**If part funded, how would you make up the difference:**

Communicare is committed to keeping both of our friendship centres open in the Whau Local Board area. Any contribution to the venue hire incurred by these centres would be greatly appreciated. Communicare would of necessity make up any shortfall.

**Cost of participation:** Annual membership - \$20; attendance fee @\$6 per session

Total expenditure	Total income	Other grants approved	Applicant contribution
\$30,578.00	\$10,909.00	\$0.00	\$17,669.00

Expenditure item	Amount
Venue hire Avondale	\$1,200.00
Venue hire Blockhouse Bay	\$1,275.00
Wages	\$17,824.00
Sundry expenses - catering, craft materials, games equipment, transport	\$10,279.00

Income description	Amount
Annual subscriptions and attendance fees	\$ 10,909.00

Other funding sources	Amount	Current Status
None Identified	\$	

Donated materials	Amount
None Identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
1,920		\$39,456.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1913-309	<b>Communicare Papatoetoe Friendship Centre</b> 2018/2019 Ōtara-Papatoetoe Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
QR1909-308	<b>Mangere Communicare Friendship Centre</b> 2018/2019 Māngere-Ōtāhuhu Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
PKTSRG1920-13	Puketāpapa Local Board Strategic Relationship Grant 2019-2020 - Submitted	<b>Undecided</b> \$0.00
LG1905-225	<b>Te Atatu Friendship Centre</b> 2018/2019 Henderson-Massey Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1911-316	<b>Communicare Friendship Centres</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	<b>Undecided</b> \$0.00
LG1907-324	<b>Pakuranga Friendship Centre</b>	<b>Approved</b>

	2018/2019 Howick Local Grants, Round Three - Awaiting payment	\$1,000.00
<b>REF19-2-00014</b>	<b>Communicare Neighbours' Day</b> Regional Event Fund 2018/2019 - Round 2 - Application	<b>Declined</b> \$0.00
<b>QR1901-230</b>	<b>Mt Eden Friendship Centre</b> 2018/2019 Albert-Eden Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,322.00
<b>QR1912-121</b>	<b>Remuera Friendship Centre</b> 2018/2019 Ōrākei Quick Response, Round One - Acquitted	<b>Approved</b> \$1,148.00
<b>LG1915-109</b>	<b>Communicare Hillsborough Friendship Centre</b> 2018/2019 Puketāpapa Local Grants, Round One - Project in progress	<b>Approved</b> \$2,100.00
<b>LG1911-112</b>	<b>Communicare Royal Oak Friendship Centre</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Project in progress	<b>Approved</b> \$1,043.00
<b>QR1821-302</b>	<b>Communicare Avondale and Blockhouse Bay Friendship Centres</b> 2017/2018 Whau Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,000.00
<b>QR1813-311</b>	<b>Communicare Papatoetoe Friendship Centre</b> 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Project in progress	<b>Approved</b> \$984.00
<b>QR1809-308</b>	<b>Mangere Friendship Centre</b> 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Three - Project in progress	<b>Approved</b> \$600.30
<b>LG1811-320</b>	<b>Communicare Administrative Office, Royal Oak</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	<b>Declined</b> \$0.00
<b>LG1805-223</b>	<b>Te Atatu Friendship Centre</b> 2017/2018 Henderson-Massey Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1807-313</b>	<b>Pakuranga Friendship Centre</b> 2017/2018 Howick Local Grants, Round Three - Project in progress	<b>Approved</b> \$1,500.00
<b>LG1811-105</b>	<b>Royal Oak Friendship Centre</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1814-107</b>	<b>Papakura Friendship Centre</b> 2017/2018 Papakura Quick Response, Round One - Acquitted	<b>Approved</b> \$1,495.00
<b>QR1812-105</b>	<b>Glen Innes and Remuera Friendship Centres</b> 2017/2018 Ōrākei Quick Response, Round One - Acquitted	<b>Approved</b> \$500.00
<b>LG1815-108</b>	<b>Hillsborough Friendship Centre</b> 2017/2018 Puketāpapa Local Grants, Round One - Acquitted	<b>Approved</b> \$1,800.00
<b>QR1810-102</b>	<b>Manurewa Friendship Centre</b> 2017/2018 Manurewa Quick Response, Round One - Acquitted	<b>Approved</b> \$1,920.00
<b>QR1801-109</b>	<b>Mt Eden Friendship Centre</b> 2017/2018 Albert-Eden Quick Response, Round One - Acquitted	<b>Approved</b> \$1,520.00
<b>QR1709-304</b>	<b>Mangere Friendship Centre</b> 2016/2017 Māngere-Ōtāhuhu Quick Response, Round Three - Acquitted	<b>Approved</b> \$522.00
<b>LG1711-207</b>	<b>Communicare administrative office, Royal Oak</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$5,000.00
<b>LG1705-209</b>	<b>Te Atatu Friendship Centre</b> 2016/2017 Henderson-Massey Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1721-301</b>	<b>Avondale and Blockhouse Bay Communicare Friendship Centres</b> 2016/2017 Whau Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1713-301</b>	<b>Papatoetoe Friendship Centre</b> 2016/2017 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	<b>Approved</b> \$500.00
<b>QR1701-102</b>	<b>Mt Eden Communicare Centre</b> 2016/2017 Albert-Eden Quick Response, Round One - Acquitted	<b>Approved</b> \$1,321.00
<b>QR1714-102</b>	<b>Papakura Communicare Centre</b> 2016/2017 Papakura Quick Response, Round One - Acquitted	<b>Approved</b> \$1,130.00
<b>LG1707-114</b>	<b>Pakuranga Communicare Centre</b> 2016/2017 Howick Local Grants, Round One - Acquitted	<b>Approved</b> \$670.00

<b>LG1712-102</b>	<b>Glen Innes and Remuera Communicare Centres</b> 2016/2017 Ōrākei Local Grants, Round One - Acquitted	<b>Approved</b> \$1,500.00
<b>QR1710-102</b>	<b>Manurewa Communicare Friendship Centre</b> 2016/2017 Manurewa Quick Response, Round One - Acquitted	<b>Approved</b> \$1,760.00
<b>LG1715-103</b>	<b>Hillsborough Communicare Friendship Centre</b> Puketāpapa Local Grants, Round One, 2016/17 - Acquitted	<b>Approved</b> \$1,800.00
<b>LG1711-107</b>	<b>Royal Oak Communicare Friendship Centre</b> Maungakiekie-Tāmaki Local Grants, Round One, 2016/17 - Acquitted	<b>Approved</b> \$1,000.00
<b>LG1621-207</b>	<b>Avondale and Blockhouse Bay Communicare Centres</b> 2015/2016 Whau Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,000.00
<b>LG1605-201</b>	<b>Henderson and Massey Communicare Centres</b> 2015/2016 Henderson-Massey Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1609-208</b>	<b>Mangere Communicare Friendship Centre</b> 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	<b>Approved</b> \$510.00
<b>LG1613-212</b>	<b>Papatoetoe Communicare</b> 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	<b>Approved</b> \$500.00
<b>CASF_1617000 40</b>	<b>Accommodation costs for Greyfriars Church Windmill Road Mt Eden and 371 Mt Eden Road</b> 2016/2017 Central Community Group Accommodation Support Grant - Declined	<b>Declined</b> \$0.00
<b>REGCD1637</b>	<b>Communicare CMA (AK) Inc</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
<b>LG1612-113</b>	<b>Panmure, Remuera and Ellerslie Communicare Centres</b> 2015/2016 Ōrākei Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1614-103</b>	<b>Papakura Communicare Centre</b> 2015/2016 Papakura Local Grants, Round One - Acquitted	<b>Approved</b> \$1,300.00
<b>LG1612-108</b>	<b>Ellerslie, Mt Eden, Remuera and Panmure Communicare Centres</b> 2015/2016 Ōrākei Local Grants, Round One - Withdrawn	<b>Withdrawn</b> \$0.00
<b>LG1615-107</b>	<b>Hillsborough Communicare Centre</b> Puketāpapa Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$1,800.00
<b>LG1611-116</b>	<b>Royal Oak Communicare Centre</b> Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00
<b>LG1607-101</b>	<b>Pakuranga Communicare Centre</b> 2015/2016 Howick Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Chinese Association of West Auckland Inc

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Rent

<b>Location:</b>	New Lynn community centre		
<b>Summary:</b>	There will be held at every weekday morning. There will be multiple activities at the same time There will be more ethnic participate		
<b>Dates:</b>	01/07/2019 - 30/09/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	250	<b>People attending:</b>	300
<b>% of participants from Local Board</b>		25%	

### Community benefits

#### Identified community outcomes:

- To enable and empower older Chinese people to be independent and active
- There will be more ethnic participate
- There will keep the participants more happy and healthy
- There will be more communication

#### Alignment with local board priorities:

*More people are more active more often*

- To enable and empower older Chinese people to be independent and active
- To enable the older Chinese community to become an active Whau community member

Collaborating organisation/individual	Role
None Identified	

### Demographics

- Maori outcomes:** None Identified
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** None Identified
- Zero waste minimisation** None Identified

<b>Percentage of males targeted</b>	<b>Percentage of females targeted</b>	<b>All - not targeted male/female</b>
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%	%	100%
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0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

## Financial information

**Amount requested: \$4,100.00**

**Requesting grant for:** Rent

**If part funded, how would you make up the difference:**

Apply to other organizations

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,099.20	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
venue hire:2hours@\$39.04 p/h	\$4,099.20

Income description	Amount
None Identified	\$

Other funding sources	Amount	Current Status
None Identified	\$	

Donated materials	Amount
None Identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None Identified		\$

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1921-129	ESOL classes for older Chinese people 2018/2019 Whau Local Grants, Round One - Project in progress	Approved \$1,000.00

<b>LG1721-120</b>	<b>West Auckland Chinese Association Inc</b> 2016/2017 Whau Local Grants, Round One - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1621-135</b>	<b>The Chinese National Day Celebration</b> Whau Quick Response, Round One, 2015/16 - Acquitted	<b>Approved</b> \$1,250.00
<b>LESF35</b>	<b>Whau Chinese New Year 2016</b> Events Round Zero Apps - Declined	<b>Declined</b> \$0.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Ms Deahne Lakatani

<b>Legal status:</b>	Individual	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Pacific Contempt

<b>Location:</b>	DANZA, 72 Delta Ave, New Lynn		
<b>Summary:</b>	An opportunity for young dancers and young people wanting to dance to attend Pacific Contemporary Dance sessions led by some of New Zealand's best up and coming young pacific performers. 3 days of workshops, lessons, mentoring sessions during the school holidays		
<b>Dates:</b>	15/07/2019 - 19/07/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	4	<b>People attending:</b>	50
<b>% of participants from Local Board</b>		80%	

### Community benefits

#### Identified community outcomes:

- Getting more young people experiencing dancing with some cultural focus
- Supporting the development of community outreach at local dance school - particularly increasing accessibility for our young pacific community to dance
- Bringing to our community opportunity for urban cultural experiences - taught by young professional leaders in pacific contemporary dance
- How and where did we reach out to the children and young people that attend
- Mentors will record experience for sharing with Whanau and community
- DANZA the studio who will be hosting will be in terms 3 and 4 offering local community scholarships to further bridge the gap
- The total amount of young people who attend who haven't been apart of dance schools before

#### Alignment with local board priorities:

*Whau's communities can access and participate in arts activity*

We want to provide a series of free Pacific Contemporary Dance - for children and young people and taught by young professional dancers. Typically, our young pacific dancers are not enrolling or attending dance school in our community - barriers being financial, connection to content and location of dance schools. Access to dance outside of school happens very rarely and we want to bring in some mentors that make it possible for our young people to see it, relate to it and experience it right here in their own community.

Collaborating organisation/individual	Role
DANZA	Dance studios

Ufitia sagapolutele

Lead Mentor

## Demographics

**Maori outcomes:** None Identified

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Smoke free premises

**Zero waste minimisation** All attendees will be asked to bring waste free lunches

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	80%	20%	%	%	%	%

## Financial information

**Amount requested:** \$2,000.00

**Requesting grant for:** Dance teacher, mentor, koha space and manager

**If part funded, how would you make up the difference:**

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,300.00	\$0.00	\$800.00	\$500.00

Expenditure item	Amount
dance teacher {40 hours @\$30	\$1,200.00
Dance studio {3 days @\$200}	\$900.00
management Promo/admin 40 hours@\$30	\$1,200.00

Income description	Amount
None Identified	\$ 0.00

Other funding sources	Amount	Current Status
The Creative Souls Project	\$800.00	Approved

Donated materials	Amount
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DANZA - reduced venue rte. for community project	\$300.00
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Total number volunteer hours	Total number specialised volunteer hours	Amount
15	15	\$1,125.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
<b>NCE1921-008</b>	<b>Whau Pacific Festival</b> 2018/2019 Non-Contestable Events - Whau - Awaiting funding agreement	<b>Approved</b> \$25,000.00
<b>NCE1821-009</b>	<b>Whau Pacific Festival 2018</b> 2017/2018 Events - Whau - Project in progress	<b>Approved</b> \$32,000.00
<b>WMIF1702-113</b>	<b>The Turtle and the Plastic Bag</b> WMIF September 2017 - 3b. Awaiting reimbursement request	<b>Approved</b> \$10,000.00
<b>LG1821-120</b>	<b>"In our Hood"</b> 2017/2018 Whau Local Grants, Round One - Accountability overdue	<b>Approved</b> \$5,000.00
<b>NCE1721-008</b>	<b>Whau Pacific Festival</b> Events - Whau non-contestable, 2016/2017 - Accountability overdue	<b>Approved</b> \$32,000.00
<b>CCS16_2_106</b>	<b>Coming In</b> Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	<b>Approved</b> \$3,000.00
<b>CCS16_1_031</b>	<b>'Coming In'</b> Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	<b>Declined</b> \$0.00
<b>CCS15_2_227</b>	<b>HOME</b> Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	<b>Approved</b> \$1,150.00

## Bridge of Love Association Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Mid-autumn Festival Activity and Association's Discussion

<b>Location:</b>	524 Blockhouse Bay Road, Blockhouse Bay, Auckland		
<b>Summary:</b>	After gunshot in Christchurch on 15 March 2019, we 'd like to make our contribution to eliminate the negative effect of the attack, so we will organize a 4 sessions discussion to talk about issues how can immigrants integrate in New Zealand society. The Association also intends to promote the ethnic integration by culture activities. And 13 September of the year will be traditional Chinese Festival: Mid-autumn Festival. We would like to make mooncakes and share with other people of the community. There will be 2 activities, respectively on 09 August 2019 or 13 September 2019 and 26 September 2019.		
<b>Dates:</b>	01/08/2019 - 30/11/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	15 people for Mid-autumn Festival Activity and 10 people for Discussion of the Association	<b>People attending:</b>	Each session of Discussion may have 60 audience and each Mid-autumn Festival Activity may have 80-100 people
<b>% of participants from Local Board</b>	100%		

## Community benefits

### Identified community outcomes:

- 1 Offer more cultural activities to local residents. The activity of 26 September 2019 will give children an opportunity to enjoy moon-cakes and get some knowledge of Mid-autumn Festival.
- 2 The discussions organized by the Association will talk about the ethnic integration, this will encourage immigrants to contribute their capability to make the community better.
- 3 Make immigrants more familiar with New Zealand Society and they may attend more activities, to be volunteers or avoid breach some laws because of unfamiliarity.
- 4 After each session, the Association will publish on newspapers to amplify the positive aspect of the discussion.
  - 1 More immigrants will attend social activities or to be volunteers to contribute for a better community
  - 2 Less breaches of laws because of unfamiliarity of the codes
  - 3 More people will understand and enjoy the Mid-autumn Festival and enjoy moon cakes.

### Alignment with local board priorities:

*Our towns and neighbourhood communities are stronger*

The Association would like to encourage immigrants to better integrate in the local society and share with local residents some different cultural experience. The discussions response the attack

of the Christchurch and help immigrants to better understand New Zealand society and then make their contribution for better communities. The mid-autumn festival activities will offer local residents an opportunity to experience the mid-autumn festival and enjoy the atmosphere of the joy.

Collaborating organisation/individual	Role
None Identified	

## Demographics

**Maori outcomes:** None Identified

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** The venue of the activity will be in smoke-free edifice.

**Zero waste minimisation** None Identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$1,998.00

**Requesting grant for:** Venue hire, materials of moon cake, sound system hiring, newspaper publication

**If part funded, how would you make up the difference:**

we would like to try to collect some fund from our members to keep the project plan as the same

**Cost of participation:** \$0.00

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,998.70	\$0.00	\$0.00	\$1,000.00

Expenditure item	Amount
Publication of article on Newspaper	\$400.00
Venue Hires of 4 times	\$240.00
mold and materials of moon cakes	\$600.00
Pull ups	\$158.70
Drawing papers and brushes, sound system hire, print materials	\$600.00

Income description	Amount
None Identified	\$ 0.00

Other funding sources	Amount	Current Status
None Identified	\$0.00	

Donated materials	Amount
None Identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None Identified		\$

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1921-112	<b>Promoting Great Community Engagement And Contribution For Harmonious Society 2018</b> 2018/2019 Whau Local Grants, Round One - Project in progress	<b>Approved</b> \$500.00
QR1821-213	<b>The BOLAI Youth Group Rubbish Collection Beside Whau River</b> 2017/2018 Whau Quick Response, Round Two - Review accountability	<b>Approved</b> \$468.00
QR1821-214	<b>2017 BOLAI Christmas Unsung Hero Communication And Promotion Ceremony</b> 2017/2018 Whau Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR1721-406	<b>Promoting Chinese And Other Asian Migrants' Great Community Engagement And Contribution For Harmonious Society 2017</b> 2016/2017 Whau Quick Response, Round Four - Acquitted	<b>Approved</b> \$1,000.00
QR1721-201	<b>Celebrate the fifth Anniversary and Christmas</b> 2016/2017 Whau Quick Response, Round Two - Declined	<b>Declined</b> \$0.00



## West Lynn Garden Society Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Palm Circle Gazebo Restoration Project

<b>Location:</b>	West Lynn Garden, 73 Parker Avenue, New Lynn 0600		
<b>Summary:</b>	The Gazebo in the centre of the garden has provided shelter and shade for many years but time and weather have taken their toll on the roof, leaving gaping holes for the elements to do damage to the interior. Thanks to our volunteers' hard work, the basic preparation work has been done at no cost so that all that is now needed are shingles to be installed to make the Gazebo weatherproof and fit for use again. It will then continue to provide a shady resting place far into the future.		
<b>Dates:</b>	16/07/2019 - 31/07/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	3	<b>People attending:</b>	10000+
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

A safe and Healthy environment for visitors to rest or have a family picnic, whilst children can play on the lawns.

The Gazebo is a focal point of the Garden, particularly welcome by elderly, rest-home groups or families with young children to take a brake on their walk through the 2 Ha of formal and informal gardens.

With more than 10,000 visitors last year, including 1,000 school children, there is a greater demand on the garden and its facilities.

Continued and increasing numbers of visitors to the garden. This is a unique facility in West Auckland being the only readily-accessible garden area. Not being devoted to sports, it is a place where families look to gather away from the shopping malls, where they and their children can enjoy 2 Ha of lawns, formal and informal gardens as well as bush walks suitable for young and old alike.

#### Alignment with local board priorities:

*Whau has a network of great community buildings, sports fields and parks*

West Lynn Garden, Te Mara Kahuku, is unique in the area in that it is the only public park where the community can come to enjoy a variety of garden spaces in addition to bush walks suitable for elderly and young people alike. School groups are regular visitors to the Garden not only to learn about the Monarch Butterflies there but also the 50+ Heritage listed mature native trees and native birds. It is also a great venue for practical English lessons, where young children can see and practise the meaning of words like 'through, under, over, above' etc.

The has become a gathering place for families and group to come together to enjoy a casual picnic or celebrate a milestone occasion. This is very important for many of our new immigrants where West Lynn Garden provides the extra space needed away from their often cramped living conditions where children have a safe place to run about and enjoy the fresh air.

Collaborating organisation/individual	Role
Volunteer involvement	Preparation work ready for shingles.

## Demographics

- Maori outcomes:** *Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)*  
 Naming of Native trees is given in both Maori and English. West Lynn Garden also has a Maori name - Te Mara Kahuku (Monarch Butterfly Garden). Information sheets also provide Maori names alongside English ones where possible. Local Kapa Haka School Groups also perform on festival days.
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** Smoke-Free signs are visible in the carpark and at the entrance to the garden, as well as on our website and brochures.
- Zero waste minimisation** We have a minimal-waste policy at the Garden, recycling and reusing wherever possible.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$1,850.00

**Requesting grant for:** The cost of asphalt shingles and installation only.

**If part funded, how would you make up the difference:**

Through fundraising efforts such as sausage sizzles or a festival day.

**Cost of participation:** Regular entry fee to the garden is \$3pp

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,850.00	\$22,000.00	\$0.00	\$300.00

Expenditure item	Amount
Asphalt shingles & installation	\$1,850.00

Income description	Amount
General admission to the garden is \$3pp - children free - for use of all facilities	\$ 22,000.00

Other funding sources	Amount	Current Status
No other funding applications made	\$	

Donated materials	Amount
Volunteer labour - estimate	\$2,466.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
120	120	\$2,466.00

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1921-104	<b>NZ Flower &amp; Garden Show</b> 2018/2019 Whau Quick Response, Round One - Acquitted	<b>Approved</b> \$1,500.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

## Youthline Auckland Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### **Project:** Youthline Helpline Volunteer Training and Telecommunications

<b>Location:</b>	13 Maidstone Street, Grey Lynn, Auckland		
<b>Summary:</b>	We are requesting funding for the recruitment, training, supervision and development of 200 new volunteer Helpline counsellors and for the telecommunication costs of the Helpline. New volunteers undertake a 5 stage comprehensive training programme in their first year that covers personal development, basic youth and community counselling (BYCC) training, a cultural immersion weekend at Te Puea Marae, transition training and ongoing supervision. The telecommunication costs are for the phone and text services to allow young people to connect with us.		
<b>Focus specific:</b>	<b>Event producer/contractor/3<sup>rd</sup> party:</b> <b>Environmental benefits:</b> <b>Building/site accessible or visible to the public:</b> <b>Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: ,</b>		
<b>Dates:</b>	01/07/2019 - 31/03/2020	<b>Rain dates:</b>	-
<b>People delivering:</b>	200	<b>People attending:</b>	3000
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

For many of the vulnerable young people we work with the first contact point with us is through the Helpline and our volunteer counsellors.

We are then able to link them with the help they need. We offer support services and positive role models to encourage, motivate and inspire them to reach their full potential and create a resilient community. Benefits include personal development opportunities, connectedness and acquiring skills and strategies.

We offer a range of personal development programmes. We aim to equip them with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience. Through their improved emotional and self-management skills young people are more likely to be in education, training and employment.

We know that when young people feel connected to their community and valued by others they gain confidence and self-esteem. This in turn provides them with the strength to make improved life decisions, to think about the long term and reduce risk-taking behaviour.

Youthline aims to provide all young people with skills and strategies to help strengthen and improve the relationships they have with the significant adults they interact with, i.e. parents, whānau and teachers.

Evaluation of our work is important to us so we can continue to provide up to date, effective and relevant services to youth. Youthline will show we have achieved our aim to positively impact local young people and to help them towards achieving their potential through both quantitative and evaluative methods.

Youthline has developed a comprehensive process to evaluate the effectiveness of our services. This evaluation covers client satisfaction and also measures impact outcomes. After participating in Youthline services participants are asked to complete a survey and provide feedback. This is a highly useful tool for review, supervision and evaluation of our services.

Three changes we expect to see if the expected outcomes occur:

4. Young people will have received the individual support they require
5. Young people will have improved self-esteem, confidence and resilience
6. Young people will have a personal plan and goals going forward.

**Alignment with local board priorities:**

*Our children and young people are supported to learn and be active*

Young people in need who contact Youthline through our Helpline often feel lonely, alone, disengaged and desperate. They often have no sense of belonging to family, school or community. Youthline supports these young people, acknowledges their issues and is inclusive with a strengths-based, person-centred approach.

In helping these young people Youthline is very much committed to supporting them to “learn and be active”.

Youthline helpline staff respond to situations of low to high and imminent risk across all mediums of contact, providing a continuum of support and linking service users with other agencies in their own communities. Utilising and promoting Youthline's strengths-based, wrap around approach, Youthline staff are responsible for the quality assessment and management of clients (young people and their families), including those with high and complex needs.

Youthline services equip youth with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience. Counsellors link them with local support services to assist their ongoing development. Through their improved emotional and self-management skills young people are less likely to fall into helplessness, depression, addictive behaviours, dangerous relationships and unemployment.

For many, the Helpline provides a doorway to a range of personal development and life skills programmes offered by Youthline including personal development, job skills (e.g. barista training, CV writing and job applications) and learner licence training. All designed to better equip young people to be active and productive members of their communities.

From research and experience we know that when young people are engaged in community activities, linked with whanau, and given the opportunity to participate feel that they are part of something and encouraged to reach their potential, that risk taking behaviour is reduced. Youthline works inclusively with youth, from those young people who are most vulnerable to youth leaders who are championing change. Our clinical support workers counsel/mentor young people identified

as needing one on one support to encourage and inspire them. They aim to understand the strengths and weaknesses of each young person, then identify goals and milestones and develop a plan for successful implementation and progression. By walking beside a young person and providing positive role models Youthline aims to see every young person become a positive contributor to society with a strong sense of belonging to their local community.

Collaborating organisation/individual	Role
NA	

## Demographics

**Maori outcomes:** *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Youthline provides support services to young people in need across the ethnic spectrum. In our last reporting period 16% of calls and texts to our Helpline presented as Maori which is slightly ahead of the 14% of young people aged 15-24 residing in the Auckland area who identify as Maori. For counselling, 10% of young people presenting are Maori which is proportionally low.

All of our staff and volunteers are trained on the Treaty of Waitangi. Maori models of health such as Te Whare Tapa Wha inform our work with targets groups of rangatahi Maori. Youthline has a Maori working group (Nga Whetu Poutama) to guide Youthline to increase the organisation's cultural capacity and inform the work that we do.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Youthline Auckland supports the Auckland Council's Smokefree Policy and its commitment to working proactively with others towards making Auckland smokefree by 2025. We have a smoke free policy in place and can offer support, advice and referrals to young people who wish to give up smoking. We ensure that the young people we work with are aware of our support for making Auckland smokefree and how we can help them if necessary.

**Zero waste minimisation** NA

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	10%	80%	10%	%	%	%

## Financial information

**Amount requested:** **\$2,000.00**

**Requesting grant for:** Youthline requests funding of \$2,000 as a contribution to the annual budgeted cost of \$107,637 of training our volunteers and the telecommunications costs for the Auckland area.

Our free 24/7 Helpline is staffed by over 200 volunteer counsellors. We supported an estimated 2,642 young people in need from the Whau area last year.

**If part funded, how would you make up the difference:**

We would not amend our plan per se, rather we would continue being extremely proactive in applying for funding from a wide range of funders. The show must go on.

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$107,637.00	\$0.00	\$28,000.00	\$0.00

Expenditure item	Amount
Youthline Helpline Volunteer Training and Telecommunications	\$107,637.00

Income description	Amount
NA	\$

Other funding sources	Amount	Current Status
AC Orakei	\$3,000.00	None Identified
Various AC applications that include components of volunteer training and telecomms costs	\$20,000.00	None Identified
AC Hibiscus and Bays	\$2,000.00	None Identified
AC Henderson Massey	\$2,000.00	None Identified
AC Puketapapa	\$1,000.00	None Identified

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
5000	12672	\$363,159.60

**Funding history**

Application ID	Project title	Decision
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	Round - Stage	Allocation
<b>QR1920-330</b>	<b>Laptops for Youthline Youth Workers</b> 2018/2019 Waitemata Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
<b>QR1914-320</b>	<b>Chairs for community centre</b> 2018/2019 Papakura Small Grants, Round Three - Submitted	<b>Undecided</b> \$0.00
<b>QR1907-229</b>	<b>Chairs for community centre</b> 2018/2019 Howick Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
<b>QR1910-331</b>	<b>Chairs for community centre</b> 2018/2019 Manurewa Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
<b>QR1913-334</b>	<b>Chairs for community centre</b> 2018/2019 Ōtara-Papatoetoe Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
<b>QR1919-316</b>	<b>Youthline Helpline Volunteer Training and Telecommunications</b> 2018/2019 Waitākere Ranges Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
<b>QR1917-318</b>	<b>Youthline Helpline Volunteer Counsellors Training, Support and Supervision</b> 2018/2019 Upper Harbour Quick Response, Round Three - SME Assessment completed	<b>Undecided</b> \$0.00
<b>QR1915-308</b>	<b>Youthline Helpline Volunteer Training and Telecommunications</b> 2018/2019 Puketāpapa Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
<b>QR1912-216</b>	<b>Youthline Helpline Volunteer Training and Telecommunications</b> 2018/2019 Ōrākei Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
<b>QR1905-327</b>	<b>Youthline Helpline Volunteer Training and Telecommunications</b> 2018/2019 Henderson-Massey Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
<b>QR1906-323</b>	<b>Youthline Helpline Crisis Support</b> 2018/2019 Hibiscus and Bays Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
<b>LG1905-252</b>	<b>Youthline Youth Helpline</b> 2018/2019 Henderson-Massey Local Grants, Round Two - Submitted	<b>Declined</b> \$0.00
<b>LG1903-238</b>	<b>Youthline Helpline</b> 2018/2019 Franklin Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
<b>LG1919-230</b>	<b>Youthline Helpline</b> 2018/2019 Waitākere Ranges Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1921-230</b>	<b>Youthline Youth Helpline</b> 2018/2019 Whau Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
<b>LG1912-234</b>	<b>Youthline Helpline</b> 2018/2019 Ōrākei Local Grants, Round Two - Awaiting payment	<b>Approved</b> \$2,000.00
<b>LG1914-231</b>	<b>Youthline Helpline volunteer training and telecommunications</b> 2018/2019 Papakura Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1909-269</b>	<b>Youthline Helpline volunteer training and telecommunications</b> 2018/2019 Māngere-Otāhuhu Local Grants, Round Two - Awaiting payment	<b>Approved</b> \$5,000.00
<b>LG1920-234</b>	<b>Youthline Helpline volunteer training and telecommunications</b> 2018/2019 Waitemata Local Grants, Round Two - Submitted	<b>Approved</b> \$1,500.00
<b>LG1902-242</b>	<b>Volunteer training and Helpline telecommunications</b> 2018/2019 Devonport-Takapuna Local Grants, Round Two - Awaiting payment	<b>Approved</b> \$3,300.00
<b>LG1910-240</b>	<b>Youthline Volunteer training, managing and supervising</b> 2018/2019 Manurewa Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1907-354</b>	<b>Youthline Volunteer training, managing and supervising</b> 2018/2019 Howick Local Grants, Round Three - Awaiting payment	<b>Approved</b> \$2,000.00
<b>LG1911-336</b>	<b>Youthline Volunteer Training, Managing and Supervising</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	<b>Undecided</b> \$0.00
<b>LG1908-335</b>	<b>Volunteer Counsellor training, managing, supporting and supervising</b> 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	<b>Declined</b> \$0.00
<b>LG1906-246</b>	<b>Volunteer Counsellor training, managing, supporting and supervising</b>	<b>Approved</b>



	2018/2019 Hibiscus and Bays Local Grants, Round Two - Awaiting payment	\$3,000.00
<b>LG1917-212</b>	<b>Youthline Helpline</b> 2018/2019 Upper Harbour Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1913-266</b>	<b>Youthline Volunteer training, managing and supervising</b> 2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1915-217</b>	<b>Youthline Volunteer Training, Managing and Supervising</b> 2018/2019 Puketepapa Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
<b>LG1901-236</b>	<b>Youthline Volunteer Manager Salary</b> 2018/2019 Albert-Eden Local Grants, Round Two - SME assessment completed	<b>Declined</b> \$0.00
<b>REGCD19-51</b>	<b>Building and supporting Youthline's Maori and Pacific Volunteer base</b> Regional Community Development 2018/2019 - Submitted	<b>Declined</b> \$0.00
<b>QR1907-106</b>	<b>Youthline Helpline Volunteer Manager Costs</b> 2018/2019 Howick Quick Response, Round One - Project in progress	<b>Approved</b> \$3,000.00
<b>QR1918-204</b>	<b>Youthline Youthwork Team Leader supporting Waiheke Youth</b> 2018/2019 Waiheke Quick Response, Round Two - Project in progress	<b>Approved</b> \$500.00
<b>QR1913-217</b>	<b>Youthline Crisis Helpline Costs</b> 2018/2019 Ōtara-Papatoetoe Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1909-213</b>	<b>Youthline Helpline Volunteer Manager Costs</b> 2018/2019 Māngere-Ōtāhuhu Quick Response, Round Two - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1910-206</b>	<b>Youthline Helpline Volunteer Manager Costs</b> 2018/2019 Manurewa Quick Response, Round Two - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1915-205</b>	<b>Youthline Helpline Volunteer Manager Salary</b> 2018/2019 Puketāpapa Quick Response, Round Two - Project in progress	<b>Approved</b> \$500.00
<b>QR1903-222</b>	<b>Youthline Helpline Volunteer Manager Costs</b> 2018/2019 Franklin Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1912-117</b>	<b>Youthline Helpline Volunteer Manager Salary</b> 2018/2019 Ōrākei Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1921-207</b>	<b>Youthline Helpline Volunteer Manager Salary</b> 2018/2019 Whau Quick Response, Round Two - Acquitted	<b>Approved</b> \$500.00
<b>QR1920-214</b>	<b>Youthline Helpline Volunteer Manager Salary</b> 2018/2019 Waitemātā Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1908-219</b>	<b>Youthline Helpline Volunteer Manager Salary</b> 2018/2019 Kaipātiki Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1906-216</b>	<b>Youthline Helpline Triage Support Salaries</b> 2018/2019 Hibiscus and Bays Quick Response, Round Two - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1902-206</b>	<b>Youthline Helpline Volunteer Manager</b> 2018/2019 Devonport-Takapuna Quick Response, Round Two - Withdrawn	<b>Withdrawn</b> \$0.00
<b>QR1901-220</b>	<b>Supporting the Youthline Helpline</b> 2018/2019 Albert-Eden Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,000.00
<b>QR1905-216</b>	<b>Supporting the Youthline Helpline</b> 2018/2019 Henderson-Massey Quick Response, Round Two - Project in progress	<b>Approved</b> \$2,000.00
<b>LG1911-225</b>	<b>Supporting the Youthline Helpline</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,500.00
<b>LG1907-229</b>	<b>Youthline Manukau Youth Development Practice Leader Salary</b> 2018/2019 Howick Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,500.00
<b>QR1917-118</b>	<b>Contribution to the cost of the Youthline Helpline</b> 2018/2019 Upper Harbour Quick Response, Round One - Project in progress	<b>Approved</b> \$1,500.00
<b>QR1918-119</b>	<b>Personal Development Programme for Waiheke High School students</b> 2018/2019 Waiheke Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1921-129</b>	<b>Youthwork Team Leader Costs</b> 2018/2019 Whau Quick Response, Round One - Acquitted	<b>Approved</b> \$500.00

<b>QR1909-126</b>	<b>Helpline Coordinator Costs</b> 2018/2019 Māngere-Ōtāhuhu Quick Response, Round One - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1902-122</b>	<b>Helpline Coordinator Salary</b> 2018/2019 Devonport-Takapuna Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1911-128</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1915-139</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Puketāpapa Local Grants, Round One - Awaiting payment	<b>Approved</b> \$1,000.00
<b>LG1913-154</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1909-149</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Māngere-Ōtāhuhu Local Grants, Round One - Project in progress	<b>Approved</b> \$3,380.00
<b>LG1918-121</b>	<b>Youthline Helpline Triage Service</b> 2018/2019 Waiheke Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1912-129</b>	<b>Youthline Helpline Triage Service</b> 2018/2019 Ōrākei Local Grants, Round One - Project in progress	<b>Approved</b> \$1,500.00
<b>LG1910-148</b>	<b>Youthline Helpline Triage Team</b> 2018/2019 Manurewa Local Grants, Round One - Submitted	<b>Declined</b> \$0.00
<b>LG1921-138</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Whau Local Grants, Round One - Project in progress	<b>Approved</b> \$1,500.00
<b>LG1920-139</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Waitemātā Local Grants, Round One - Project in progress	<b>Approved</b> \$1,500.00
<b>LG1919-118</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Waitākere Ranges Local Grants, Round One - Project in progress	<b>Approved</b> \$2,298.00
<b>LG1903-154</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Franklin Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1903-125</b>	<b>Helpline Triage Costs</b> 2018/2019 Franklin Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1908-132</b>	<b>Youthline Helpline</b> 2018/2019 Kaipātiki Local Grants, Round One - Project in progress	<b>Approved</b> \$1,000.00
<b>LG1902-132</b>	<b>Youthline Helpline</b> 2018/2019 Devonport-Takapuna Local Grants, Round One - Awaiting payment	<b>Approved</b> \$1,000.00
<b>QR1821-320</b>	<b>Providing free helpline counselling support to young people in need</b> 2017/2018 Whau Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1814-329</b>	<b>Provide free helpline counselling to support young people in need</b> 2017/2018 Papakura Quick Response, Round Three - Review accountability	<b>Approved</b> \$2,000.00
<b>QR1807-242</b>	<b>Provide free helpline counselling to support young people in need</b> 2017/2018 Howick Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1810-338</b>	<b>Provide free helpline counselling to support young people in need</b> 2017/2018 Manurewa Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1806-313</b>	<b>Provide support to youth through the free helpline</b> 2017/2018 Hibiscus and Bays Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,125.00
<b>LG1820-244</b>	<b>Supporting young people in Central auckland</b> 2017/2018 Waitemātā Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,500.00
<b>LG1809-263</b>	<b>Supporting Young People in South auckland</b> 2017/2018 Māngere-Ōtāhuhu Local Grants, Round Two - Acquitted	<b>Approved</b> \$5,000.00
<b>LG1810-248</b>	<b>Supporting Young People in Manurewa</b> 2017/2018 Manurewa Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,500.00
<b>LG1819-205</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Waitākere Ranges Local Grants, Round Two - Project in progress	<b>Approved</b> \$3,000.00
<b>LG1812-212</b>	<b>Youth Crisis Intervention Support</b>	<b>Declined</b>

	2017/2018 Ōrākei Local Grants, Round Two - Declined	\$0.00
<b>LG1821-209</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Whau Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,500.00
<b>LG1811-321</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	<b>Declined</b> \$0.00
<b>LG1807-327</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Howick Local Grants, Round Three - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1818-312</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Waiheke Quick Response, Round Three - Project in progress	<b>Approved</b> \$202.00
<b>QR1803-321</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Franklin Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,552.00
<b>LG1815-220</b>	<b>Youthline Helpline Service Delivery Costs</b> 2017/2018 Puketāpapa Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1815-302</b>	<b>Provide free helpline support to youth</b> 2017/2018 Puketāpapa Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1817-208</b>	<b>Provide free helpline counselling support to youth</b> 2017/2018 Upper Harbour Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,288.00
<b>QR1819-303</b>	<b>Provide support to youth through the free helpline</b> 2017/2018 Waitākere Ranges Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,152.00
<b>QR1801-325</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Albert-Eden Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>QR1812-220</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Ōrākei Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,300.00
<b>QR1820-323</b>	<b>Supporting Free Youth Helpline</b> 2017/2018 Waitematā Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1801-233</b>	<b>Supporting young people into employment - Auckland Central Series</b> 2017/2018 Albert-Eden Quick Response, Round Two - Refund requested	<b>Approved</b> \$1,676.00
<b>QR1802-224</b>	<b>Supporting young people into employment - Auckland North Series</b> 2017/2018 Devonport-Takapuna Quick Response, Round two - Refund requested	<b>Approved</b> \$838.00
<b>QR1809-224</b>	<b>Supporting young people into employment - Auckland South Series</b> 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Refund requested	<b>Approved</b> \$1,616.00
<b>QR1820-221</b>	<b>Supporting young people into employment - Auckland Central Series</b> 2017/2018 Waitematā Quick Response, Round Two - Refund requested	<b>Approved</b> \$900.00
<b>QR1806-205</b>	<b>Supporting young people into employment - Auckland North Series</b> 2017/2018 Hibiscus and Bays Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,676.00
<b>QR1815-105</b>	<b>Supporting young people into employment - Central Series</b> 2017/2018 Puketāpapa Quick Response, Round One - Refund requested	<b>Approved</b> \$838.00
<b>QR1817-111</b>	<b>Supporting young people into employment</b> 2017/2018 Upper Harbour Quick Response, Round One - Acquitted	<b>Approved</b> \$1,036.00
<b>QR1802-114</b>	<b>Supporting young people into employment</b> 2017/2018 Devonport-Takapuna Quick Response, Round One - Refund requested	<b>Approved</b> \$1,676.00
<b>LG1817-118</b>	<b>Supporting Young people from Auckland North to Thrive</b> 2017/2018 Upper Harbour Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
<b>LG1806-149</b>	<b>Supporting Young people from Auckland North to Thrive</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>CCS18_1_244</b>	<b>Youth Spoken Word Workshops</b> Creative Communities Scheme 18_1 - Central 18_1	<b>Approved</b> \$2,000.00
<b>LG1814-110</b>	<b>Supporting youth from Papakura to Thrive</b> 2017/2018 Papakura Local Grant, Round 1 - Declined	<b>Declined</b> \$0.00
<b>LG1810-121</b>	<b>Supporting young people and their communities to thrive</b>	<b>Approved</b>

	2017/2018 Manurewa Local Grants, Round One - Acquitted	\$5,000.00
<b>LG1809-110</b>	<b>Youth from Mangere- Otahuhu are engaged and supported to thrive</b> 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
<b>REGCD18-81</b>	<b>Engaging diverse community participation to empower youth</b> Regional Community Development 2017/2018 - Declined	<b>Declined</b> \$0.00
<b>QR1809-314</b>	<b>Supporting local facilities to meet the needs of the community</b> 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Acquitted	<b>Approved</b> \$1,996.00
<b>LG1813-125</b>	<b>Supporting South Auckland young people and their community to thrive</b> 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1803-115</b>	<b>Supporting Struggling youth to have better mental health and wellbeing</b> 2017/2018 Franklin Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1820-133</b>	<b>Supporting Waitemata Youth Wellbeing outcomes</b> 2017/2018 Waitematā Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1705-314</b>	<b>Basic Youth and Community Counselling Volunteer Training Course</b> Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted	<b>Approved</b> \$1,180.00
<b>LG1716-239</b>	<b>Mentoring and support for youth within the Rodney area</b> Rodney Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>QR1717-406</b>	<b>Driving Lessons for Young people</b> Upper Harbour Quick Response, Round Four, 2016/17 - Declined	<b>Declined</b> \$0.00
<b>LG1715-214</b>	<b>Youthworker mentoring and support for Youth within Puketapapa</b> Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$3,000.00
<b>QR1702-421</b>	<b>Driving Lessons for young people on the North Shore</b> Devonport-Takapuna Quick Response, Round Four, 2016/17 - Acquitted	<b>Approved</b> \$1,800.00
<b>LG1708-224</b>	<b>Driving Lessons for young people on the North Shore</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>REGCD17-52</b>	<b>Increase youth engagement through initiation of online Messenger software</b> Regional Community Development 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>QR1702-230</b>	<b>Devonport-Takapuna youth leading initiatives for positive community health outcomes</b> Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1712-222</b>	<b>Supporting Orakei youth health, wellbeing and participation</b> 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	<b>Approved</b> \$3,000.00
<b>QR1721-232</b>	<b>Supporting Whau youth health, wellbeing and participation</b> 2016/2017 Whau Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1710-215</b>	<b>Supporting Manurewa youth wellbeing and participation</b> 2016/2017 Manurewa Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1701-234</b>	<b>Encouraging Albert-Eden youth to transition into positive, vocal contributors to their community</b> 2016/2017 Albert-Eden Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1716-212</b>	<b>Supporting Rodney youth wellbeing, leadership and participation</b> Rodney Quick Response, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>QR1706-213</b>	<b>Supporting Hibiscus and Bays youth wellbeing, leadership and participation</b> Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1720-230</b>	<b>Supporting Waitemata youth health and participation</b> 2016/2017 Waitematā Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1707-225</b>	<b>Supporting leadership and development of Howick youth</b> 2016/2017 Howick Quick Response, Round Two - Acquitted	<b>Approved</b> \$3,000.00
<b>QR1707-119</b>	<b>Providing volunteer training to support struggling Howick youth</b> 2016/2017 Howick Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1706-112</b>	<b>Encouraging community participation and promoting youth support services at local events</b> Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00

QR1719113	<b>Promoting youth support and wellbeing services at local events</b> 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted	<b>Approved</b> \$1,000.00
LG1716-135	<b>Empowering and supporting Rodney youth to become positive community participants</b> Rodney Local Grants, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1718-105	<b>Youth workers supporting Waiheke youth</b> Waiheke Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1703-115	<b>Youth workers supporting Franklin youth safely transition into adulthood</b> 2016/2017 Franklin Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
LG1709-128	<b>Management of youth development services in South Auckland</b> 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	<b>Approved</b> \$2,000.00
LG1701-123	<b>Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community</b> 2016/2017 Albert-Eden Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
QR1716-110	<b>Empowering Rodney youth to plan for their community's future</b> Rodney Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
LG1705-134	<b>West Auckland Youth Advisory Group Facilitation</b> 2016/2017 Henderson-Massey Local Grants - Declined	<b>Declined</b> \$0.00
LG1712-116	<b>Supporting Orakei youth to have a voice and build resilience</b> 2016/2017 Ōrākei Local Grants, Round One - Declined	<b>Declined</b> \$0.00
QR1602-508	<b>Youth development and leadership support for Devoport-Takapuna students</b> Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	<b>Declined</b> \$0.00
QR1609-416	<b>Tablets for youth workers to support young people in Mangere and Otahuhu</b> 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	<b>Approved</b> \$2,000.00
LG1611-238	<b>Youth development and leadership programmes for Auckland Central youth</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$9,000.00
LG1607-224	<b>Salary of the south Auckland youth development practice leader</b> 2015/2016 Howick Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
QR1614-508	<b>Tablets for youth workers to support young people in Papakura</b> 2015/2016 Papakura Quick Response, Round Five - Declined	<b>Declined</b> \$0.00
LG1621-231	<b>Youthline Employment Specialist supporting West Auckland youth</b> 2015/2016 Whau Local Grants, Round Two - Acquitted	<b>Approved</b> \$3,000.00
LG1614-211	<b>Salary for youth development practice leader providing mentoring and support for Papakura youth</b> 2015/2016 Papakura Local Grant, Round Two - Acquitted	<b>Approved</b> \$5,000.00
LG1615-216	<b>Youth worker mentoring and support for Puketapapa youth</b> Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00
QR1617-403	<b>Equipping Youthline youth workers to support struggling Upper Harbour youth</b> Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted	<b>Approved</b> \$1,500.00
QR1601-437	<b>Equipping Youthline youth workers to support struggling Albert-Eden youth</b> 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	<b>Approved</b> \$4,000.00
LG1617-210	<b>Establishment of youth focused Community Centre in North Auckland</b> Upper Harbour Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$4,000.00
QR1607-410	<b>Equipping youth workers to support struggling Howick youth</b> 2015/2016 Howick Quick Response, Round Four - Acquitted	<b>Approved</b> \$1,474.00
QR1618-322	<b>Portable projector and PA system to deliver youth development programmes</b> Waiheke Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
LG1608-219	<b>Building resilient communities through youth development</b> Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00
LG1610-205	<b>Youth Health Councils In Manurewa: active and involved young people</b>	<b>Approved</b>

	2015/2016 Manurewa Local Grant, Round Two - Acquitted	\$1,350.00
<b>QR1606-317</b>	<b>Youthline community event participation to support local youth</b> Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
<b>RegAC16_2_113</b>	<b>Creative Youth Magazine - Created by Youth for Youth</b> Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	<b>Declined</b> \$0.00
<b>LG1613-205</b>	<b>Thriving Youth Communities in Otara-Papatoetoe</b> 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	<b>Approved</b> \$3,000.00
<b>QR1613-309</b>	<b>Computers for Youthline Manukau Homework Room</b> 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,200.00
<b>CCS16_2_226</b>	<b>Youth Week Exhibition 2016</b> Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	<b>Approved</b> \$3,536.00
<b>QR1619-323</b>	<b>Youth wellbeing promotion at local events</b> Waitākere Ranges Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$1,500.00
<b>QR1621-318</b>	<b>Supporting youth to build resilient communities</b> Whau Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1620-310</b>	<b>Thriving Communities: Supporting volunteers to participate fully in community life</b> 2015/2016 Waitemātā Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>QR1607-311</b>	<b>Youth Resources to young people in Howick</b> 2015/2016 Howick Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>LG1620-219</b>	<b>Roof repair Youthline Auckland Community Centre</b> 2015/2016 Waitemātā Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1603-316</b>	<b>Information Resources for Young People</b> 2015/2016 Franklin Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1615-302</b>	<b>Providing quality information to people in the Puketapapa</b> Puketāpapa Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$750.00
<b>QR1614-301</b>	<b>Youth Health Councils/Youth programmes in Papakura</b> 2015/2016 Papakura Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1617-302</b>	<b>Youthline community event participation to support local youth</b> Upper Harbour Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1602-310</b>	<b>Youthline community event participation to support local youth</b> Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1608-306</b>	<b>Youthline Community Event Participation</b> Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$500.00
<b>QR1612-304</b>	<b>Projector for use at Community Events</b> 2015/2016 Ōrākei Quick Response, Round Three - Acquitted	<b>Approved</b> \$250.00
<b>QR1609-209</b>	<b>Hearing the Voice of Young People in the Mangere-Otahuhu Board area</b> 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1610-202</b>	<b>Youth Health Councils in Manurewa: helping young people to be active and involved</b> 2015/2016 Manurewa Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
<b>REGCD1655</b>	<b>Thriving Volunteer Communities: Providing quality support to our valuable volunteers</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
<b>QR1612-211</b>	<b>Safety, Information and Support in the Orakei Ward</b> 2015/2016 Ōrākei Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</b>		

## U3A Titirangi

<b>Legal status:</b>	Other: Non-profit organisation	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Rental assistance

<b>Location:</b>	West Lynn Garden, 73 Parker Road		
<b>Summary:</b>	U3A is a life-long learning organisation for people over 55 years who meet monthly to hear a range of guest speakers, and a presentation from one of 18 (currently) study groups members choose to attend. Held in members' homes, these groups include art appreciation, current affairs, books, opera, music, chess, history, scrabble, quiz, travel, genealogy, walks and talks, mah jong, films, and ethnic cuisine among others. These groups are aimed at stimulating members' desire to learn, be involved in and part of the community and to stay active. They make new social connections, participate in community events and have fun!		
<b>Dates:</b>	01/07/2019 - 30/06/2020	<b>Rain dates:</b>	-
<b>People delivering:</b>	88	<b>People attending:</b>	88 members and countless numbers in the community with whom we interact
<b>% of participants from Local Board</b>		70%	

## Community benefits

### Identified community outcomes:

U3A believes our organisation invites social involvement with a diverse group of others in community. We challenge ourselves by accessing our groups and member meetings, exercising our brains, keeping them healthy and resilient through constant learning and sharing knowledge with others. Our wide range of activities encourages laughter, living positively and reducing stress. Loneliness is said to be the silent epidemic in NZ for the over 50s. Social isolation is a public health issue with growing evidence it is linked to physical health. Friendships and associations made through U3A are a positive way of confronting this increasingly worrying social issue. A number of our groups engage with the wider community using Council parks and reserves, galleries, libraries and local businesses.

Members are encouraged to be vocal in their likes and desires of the kinds of guest speakers they would like to hear, and new groups they would like to be formed. The committee listens to them, offering as much support as possible to enable the best outcomes. Our success relates to the number of members we have in the local branch and how we have had to cap that number at 100 so they can be accommodated at the disabled-friendly and pleasant ambience of our local community treasure, West Lynn Garden. We provide a waiting list for potential new members.

### Alignment with local board priorities:

*More people are more active more often*

New Zealanders are living longer. We need to ensure we live and age well both physically and mentally. U3A plays a leadership role in this concept by welcoming people from all walks of life

(over 55 years) with a life-long sense of learning, willingness to share knowledge, keep active mentally, physically and socially, enjoy community life and thereby age positively. U3A offers engagement with others in the community, using local services and participating in local, cultural and recreational activities.

Collaborating organisation/individual	Role
None Identified	

## Demographics

- Maori outcomes:** *Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)*  
We are looking to start a te reo group when we find a suitable convenor.
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** West Lynn Garden is smokefree. None of our members has a problem with that. There is a no smoking policy in all of the study groups.
- Zero waste minimisation** Earlier this year a local guest speaker addressed zero waste messages (recycling, reusing, reducing and their impact on the environment) and was so well received by members we aim to have more speakers, and workshops, on zero waste. We remove any waste (food wrapping etc) from West Lynn Garden after each meeting.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	10%	%	90%	%

## Financial information

**Amount requested:** \$770.00

**Requesting grant for:** Rental cost for monthly meetings at West Lynn Garden, Parker Avenue, New Lynn, the annual cost being \$770

**If part funded, how would you make up the difference:**

We may need to raise annual membership

**Cost of participation:** \$30 annual membership per person

Total expenditure	Total income	Other grants approved	Applicant contribution
\$770.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Venue hire - 11 x \$70	\$770.00

Income description	Amount
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No charge per meeting - we cover all other costs through annual membership fee	\$
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Other funding sources	Amount	Current Status
Nil	\$	

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None Identified		\$

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1821-204	<b>U3A Titirangi is applying for funding assistance contribution towards rental</b> 2017/2018 Whau Quick Response, Round Two - Acquitted	<b>Approved</b> \$500.00
QR1721-214	<b>Funding for U3A to help with operating expenses and rental</b> 2016/2017 Whau Quick Response, Round Two - Acquitted	<b>Approved</b> \$500.00

## Parenting Place Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

**Project:** Attitude Lifeskills, Mental Health and Wellbeing Programmes - Whau Schools 2019-2020

<b>Location:</b>	Classrooms and Assembly halls of 6 Whau Schools - Blockhouse Bay Intermediate, Glenavon School. Green Bay High School, Kelston Boys High, Kelston Girls' College, Kelston Intermediate		
<b>Summary:</b>	<p>Attitude equips teenagers with life skills necessary for building a meaningful life. Our objective is to encourage mental and emotional resilience and to help prevent youth suicide, teen pregnancy, bullying, drug and alcohol abuse and low self-esteem.</p> <p>This project involves Auckland-based Attitude presenters visiting Whau schools during the next 12 months to deliver 53 Attitude life skills, mental health and wellbeing presentations to approximately 4500 high school and intermediate students attending 6 schools in the funding district.</p>		
<b>Dates:</b>	01/07/2019 - 30/06/2020	<b>Rain dates:</b>	-
<b>People delivering:</b>	4	<b>People attending:</b>	4500
<b>% of participants from Local Board</b>		100%	

## Community benefits

### Identified community outcomes:

The Attitude programme develops young people by teaching them how to make good decisions and inspiring them to implement these decisions. We help them focus on their strengths; we equip them to engage with and solve problems, cultivate healthy self-esteem and good mental health, recover from setbacks, and understand and improve relationships. With good emotional and resilience skills, teenagers are less likely to fall into substance abuse, self-harm and dangerous relationships. Students are empowered to make informed choices and negotiate their teenage years in a safe and positive way and so become positive contributors to society.

- Through improved decision making our programmes encourage students to positively contribute towards making their community a safe and friendly environment for all, irrespective of age, ethnicity or ability.
- Volunteering is promoted, and students are encouraged to become involved in the caring and building of their community and its members.
- Young people are given insights into their own family dynamics and provided keys on how to get on better with their families.
- Attitude educates young people on the physical and emotional benefits of living an active healthy lifestyle.
- Equality and understanding are key messages we deliver.

Attitude relies on feedback from students, teachers, professionals and members of the community to confirm that our work is beneficial to the community.

- Consistently positive feedback and references from school teachers and principals help us to know that our message is having a positive impact on young people in the schools we visit as they see changes in students' attitudes and behaviour
- Informal feedback from students via our Facebook page lets us know students' reactions and outcomes of our talks as they share comments and stories of change
- Our ongoing formal evaluation, combined with regular teacher interviews and evaluations, confirms the positive impact we are having on the lives of young people in a measurable way.

**Alignment with local board priorities:**

*Our children and young people are supported to learn and be active*

Attitude programmes aim to encourage students to become positive contributors to the community. Our programmes align with several Whau Local Board Plan Priorities but especially:

Priority 6: Attitude educates young people on the physical and emotional benefits of living an active healthy lifestyle. Our Hardwired presentation tackles issues around a smokefree lifestyle, addictions and a responsible attitude to drugs and alcohol. "The Pits" and "Hau Ora" presentations deal with mental health and wellbeing; this theme is also woven through all other presentations.

Our programmes also support other environmental and social priorities; we teach youth to protect and preserve their environment. Volunteering is promoted and students are encouraged to become involved in the caring and building of their community and its members. This is woven through all presentations.

Attitude programmes promote continued learning (achieving the best) and employment, contributing towards the strengthening of the local economy. Through improved decision making our programmes encourage students to positively contribute towards making their community a safe and friendly environment for all, irrespective of age, ethnicity or ability.

Attitude programmes provide young people with the skills and strategies to make positive decisions to keep themselves and the wider community safe. We encourage students to develop their full potential promoting continued learning. Attitude encourages tolerance and respect for the past, their environment and heritage.

<b>Collaborating organisation/individual</b>	<b>Role</b>
Blockhouse Bay Intermediate	Requesting Programmes
Glenavon School	Requesting Programmes
Green Bay High School	Requesting Programmes
Kelston Girls College	Requesting Programmes
Kelston Boys High	Requesting Programmes
Kelston Intermediate	Requesting Programmes
Youthline	Youth counselling service we refer students to

## Demographics

**Maori outcomes:** *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

As many students at these high schools identify as Māori, many Māori students will learn skills to build resilience which will improve their social wellbeing. Many of our presentations speak on the importance of celebrating your cultural heritage and traditions and to take pride in the community they're from. The Parenting Place - which Attitude is a division of – is on a haerenga (journey) as an organisation with Te Reo and Maori tikanga, seeking to work in closer partnership with Maori and have the spirit of Te Tiriti at the heart of what we do. Attitude presenters (many of whom are Maori) have this as their foundational platform.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Our 'Hardwired' presentation specifically deals with smoking and substances, promoting healthy choices and a Smokefree lifestyle.

**Zero waste minimisation** No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	40%	60%	%	%	%	%

## Financial information

**Amount requested:** **\$2,000.00**

**Requesting grant for:** We request funding towards the cost of delivering Attitude life skills, mental health and wellbeing presentations requested by Whau schools. Due to limited budgets, many schools are unable to cover the full cost of the programme therefore we are applying for funding in order to make presentations available to all the students of Whau District. Each Attitude presentation costs Parenting Place \$440 (excl GST) to deliver. This is made up of staff costs, programme costs (materials), transport, communication, and admin support.

**If part funded, how would you make up the difference:**

If the Council is unable to fund the full amount, any funding towards the cost of presentations would still be of assistance. Attitude will still visit the schools but will deliver fewer presentations than the number requested.

**Cost of participation:** We ask schools to contribute towards the cost of the presentations we deliver to them. We request \$250 per talk, though as schools' budgets are limited we fundraise to help those who otherwise would not be able to afford the programme to make sure it is accessible to all students

Total expenditure	Total income	Other grants approved	Applicant contribution
\$23,320.00	\$9,891.10	\$0.00	\$11,429.00

<b>Expenditure item</b>	<b>Amount</b>
Staff Costs - Attitude Presenters Salaries (Robbie Baker, Tony O'Rourke, Nathaniel Kandregula & Jannah Hibberd)	\$16,330.14
Communications	\$286.83
Admin Support	\$1,461.63
Programme Costs (Materials)	\$1,536.66
Travel and Vehicle Costs	\$3,704.74

<b>Income description</b>	<b>Amount</b>
High School Fees - Schools Contribution	\$ 5,381.00
Intermediate Fees - Schools Contribution	\$ 3,278.07
Adult Talks (Parent Evenings)	\$ 789.18
Resource Sales	\$ 442.85

<b>Other funding sources</b>	<b>Amount</b>	<b>Current Status</b>
None Identified	\$	

<b>Donated materials</b>	<b>Amount</b>
None Identified	\$

<b>Total number volunteer hours</b>	<b>Total number specialised volunteer hours</b>	<b>Amount</b>
None Identified		\$

## Funding history

<b>Application ID</b>	<b>Project title</b> Round - Stage	<b>Decision</b> Allocation
QR1910-326	<b>Toolbox Parenting Programmes for Manurewa 2019-2020</b> 2018/2019 Manurewa Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
QR1920-332	<b>Attitude Mental Health and Wellbeing Programmes - Waitemata Schools 2019-2020</b> 2018/2019 Waitematā Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
QR1910-323	<b>Attitude Lifeskills, Mental Health and Wellbeing Programmes - Manurewa Schools 2019-2020</b> 2018/2019 Manurewa Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
QR1907-226	<b>Attitude Lifeskills, Mental Health and Wellbeing Programmes - Howick Schools 2019-2020</b>	<b>Undecided</b> \$0.00

	2018/2019 Howick Quick Response, Round Two - SME assessment complete	
<b>QR1905-328</b>	<b>Attitude Lifeskills, Mental Health and Wellbeing Programmes - Henderson-Massey Schools 2019-2020</b> 2018/2019 Henderson-Massey Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
<b>QR1903-312</b>	<b>Attitude Lifeskills, Mental Health and Wellbeing Programmes - Franklin Schools 2019-2020</b> 2018/2019 Franklin Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
<b>QR1913-321</b>	<b>Attitude Lifeskills, Mental Health and Wellbeing Programmes - Otago-Papatotoe Schools 2019-2020</b> 2018/2019 Otago-Papatotoe Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
<b>QR1909-338</b>	<b>Attitude Lifeskills, Mental Health and Wellbeing Programmes - Mangere-Otahuhu Schools 2019-2020</b> 2018/2019 Mangere-Otahuhu Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
<b>QR1906-326</b>	<b>Attitude Mental Health and Wellbeing Programmes - Hibiscus &amp; Bays Schools 2019-2020</b> 2018/2019 Hibiscus and Bays Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
<b>QR1912-212</b>	<b>Attitude Mental Health and Wellbeing Programmes - Orakei Schools 2019-2020</b> 2018/2019 Orakei Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
<b>QR1901-345</b>	<b>Attitude Mental Health and Wellbeing Programmes - Albert Eden Schools 2019-2020</b> 2018/2019 Albert-Eden Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>LG1915-228</b>	<b>Attitude Mental Health and Wellbeing Programmes for Puketapapa Schools 2019</b> 2018/2019 Puketapapa Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
<b>QR1917-208</b>	<b>Attitude Life Skills Programmes for Upper Harbour District Schools</b> 2018/2019 Upper Harbour Quick Response, Round Two - Awaiting funding agreement	<b>Approved</b> \$2,000.00
<b>QR1909-233</b>	<b>Attitude life-skills presentations in Mangere and Otahuhu schools</b> 2018/2019 Mangere-Otahuhu Quick Response, Round Two - Project in progress	<b>Approved</b> \$2,000.00
<b>LG1911-223</b>	<b>Toolbox parenting groups in Maungakiekie-Tāmaki</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1913-3-1022</b>	<b>Provision of Toolbox parenting courses, focusing on Maori &amp; vulnerable families</b> 2018/2019 Otago-Papatotoe Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1918-106</b>	<b>Attitude Life Skills Presentations for Waiheke High School 2019</b> 2018/2019 Waiheke Local Grants, Round One - Project in progress	<b>Approved</b> \$500.00
<b>QR1905-105</b>	<b>Attitude LifeSkills and Well Being Programmes for Henderson-Massey Schools 2019</b> 2018/2019 Henderson-Massey Quick Response, Round One - Project in progress	<b>Approved</b> \$1,500.00
<b>QR1920-118</b>	<b>Attitude Lifeskills &amp; Wellbeing Programmes for Waitemata Schools 2019</b> 2018/2019 Waitematā Quick Response, Round One - SME assessment completed	<b>Declined</b> \$0.00
<b>QR1821-316</b>	<b>Provision of Toolbox parenting courses</b> 2017/2018 Whau Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,987.00
<b>LG1809-230</b>	<b>Provision of Toolbox parenting courses, focusing on Maori &amp; vulnerable families.</b> 2017/2018 Mangere-Otahuhu Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,707.00
<b>LG1813-230</b>	<b>Provision of Toolbox parenting courses, focusing on Maori &amp; vulnerable families.</b> 2017/2018 Otago-Papatotoe Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1813-225</b>	<b>Attitude Mental Health &amp; Wellbeing Presentations for Otago-Papatotoe Schools</b> 2017/2018 Otago-Papatotoe Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,000.00

<b>LG1801-212</b>	<b>Attitude Mental Health and wellbeing presentations in Albert-Eden schools 2018</b> 2017/2018 Albert-Eden Local Grants, Round Two - Accountability overdue	<b>Approved</b> \$1,505.00
<b>LG1814-214</b>	<b>Mental health &amp; wellbeing presentations for Papakura High Schools</b> 2017/2018 Papakura Local Grant, Round 2 - Acquitted	<b>Approved</b> \$1,500.00
<b>LG1806-208</b>	<b>Mental Health and Wellbeing Presentations for Hibiscus and Bay Schools</b> 2017/2018 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,073.00
<b>QR1817-207</b>	<b>Attitude Mental Health and Wellbeing Presentations at Upper Harbour Schools</b> 2017/2018 Upper Harbour Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1807-301</b>	<b>Attitude Mental Health &amp; Wellbeing Presentations for Howick Schools</b> 2017/2018 Howick Local Grants, Round Three - Acquitted	<b>Approved</b> \$5,000.00
<b>QR1803-303</b>	<b>Toolbox parenting courses in Franklin</b> 2017/2018 Franklin Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>LG1811-308</b>	<b>Attitude Mental Health and Wellbeing Presentations in Maungakiekie/Tamaki schools 2018</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	<b>Declined</b> \$0.00
<b>QR1815-305</b>	<b>Attitude Mental Health and Wellbeing Presentations in Puketapapa Schools</b> 2017/2018 Puketāpapa Quick Response, Round Three - Withdrawn	<b>Withdrawn</b> \$0.00
<b>LG1810-207</b>	<b>Provision of Toolbox parenting courses, focusing on Maori &amp; vulnerable families.</b> 2017/2018 Manurewa Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,400.00
<b>LG1807-309</b>	<b>Provision of Toolbox parenting courses in Howick.</b> 2017/2018 Howick Local Grants, Round Three - Declined	<b>Declined</b> \$0.00
<b>QR1812-208</b>	<b>Attitude Life-Skills Presentations in Orakei District High Schools</b> 2017/2018 Ōrākei Quick Response, Round Two - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1810-201</b>	<b>Mental health &amp; wellbeing presentations for Manurewa High Schools</b> 2017/2018 Manurewa Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,420.00
<b>QR1809-204</b>	<b>Mental health &amp; wellbeing presentations for young people in Mangere-Otahuhu schools.</b> 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1801-138</b>	<b>Delivery of Attitude life-skills presentations in Albert-Eden schools</b> 2017/2018 Albert-Eden Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1811-116</b>	<b>Attitude life-skills and wellbeing presentations in Maungakiekie/Tamaki schools for 2018</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1805-107</b>	<b>Attitude Mental Health &amp; Wellbeing Presentations for Henderson &amp; Massey High Schools</b> 2017/2018 Henderson-Massey Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1815-101</b>	<b>Attitude life-skills and wellbeing presentations in Puketāpapa schools for 2018</b> 2017/2018 Puketāpapa Local Grants, Round One - Submitted	<b>Declined</b> \$0.00
<b>LG1714-206</b>	<b>Attitude Life Skills presentations for Papakura Schools</b> 2016/2017 Papakura Local Grant, Round Two - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1710-215</b>	<b>Provision of Toolbox Parenting Courses, focusing on Māori &amp; vulnerable families</b> 2016/2017 Manurewa Local Grant, Round Two - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1707-204</b>	<b>Mental health &amp; wellbeing presentations for Howick Local Board High Schools</b> 2016/2017 Howick Local Grants, Round Two - Acquitted	<b>Approved</b> \$5,000.00
<b>QR1706-310</b>	<b>Attitude Life Skills Training Presentations at Hibiscus Coast and Bay High Schools</b> Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Declined	<b>Declined</b> \$0.00

<b>LG1710-208</b>	<b>Mental health &amp; wellbeing presentations for Manurewa schools</b> 2016/2017 Manurewa Local Grant, Round Two - Acquitted	<b>Approved</b> \$3,671.00
<b>QR1718-304</b>	<b>Attitude Life Skills Presentations at Waiheke High School</b> Waiheke Quick Response, Round Three, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>QR1720-309</b>	<b>Attitude life-skills presentations at Waitemata High Schools</b> 2016/2017 Waitematā Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>QR1717-303</b>	<b>Attitude Life Skills Training Presentations at Upper Harbour High Schools</b> Upper Harbour Quick Response, Round Three, 2016/17 - Acquitted	<b>Approved</b> \$1,000.00
<b>REGCD17-26</b>	<b>Building Awesome Whanau Toolbox parenting groups in 2017</b> Regional Community Development 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>QR1713-222</b>	<b>Toolbox parenting courses especially targeting Maori and vulnerable families in Manukau.</b> 2016/2017 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,975.00
<b>QR1721-233</b>	<b>Parenting courses specifically developed for high needs, at-risk parents and caregivers.</b> 2016/2017 Whau Quick Response, Round Two - Acquitted	<b>Approved</b> \$500.00
<b>QR1712-208</b>	<b>Attitude Life-Skills Presentations in Orakei District High Schools</b> 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1718-205</b>	<b>Attitude Life Skills Presentations at Waiheke High School</b> Waiheke Quick Response, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>QR1706-201</b>	<b>Attitude Life Skills Training Presentations at Hibiscus Coast and Bay High Schools</b> Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>QR1720-214</b>	<b>Attitude life-skills presentations at Waitemata High Schools</b> 2016/2017 Waitematā Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1709-116</b>	<b>Mental health and wellbeing presentations for young people in Mangere-Otahuhu schools.</b> 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	<b>Approved</b> \$1,800.00
<b>LG1715-102</b>	<b>Attitude life-skills and wellbeing presentations in Puketāpapa schools</b> Puketāpapa Local Grants, Round One, 2016/17 - Acquitted	<b>Approved</b> \$1,000.00
<b>LG1611-239</b>	<b>Mental health &amp; wellbeing presentations and resources designed to increase wellbeing in young people.</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1607-245</b>	<b>Mental health &amp; wellbeing presentations and resources designed to build resilience in young people.</b> 2015/2016 Howick Local Grant, Round Two - Acquitted	<b>Approved</b> \$5,353.00
<b>QR1620-539</b>	<b>Attitude life-skills presentations at Waitemata High Schools</b> 2015/2016 Waitematā Quick Response, Round Four - Declined	<b>Declined</b> \$0.00
<b>LG1606-231</b>	<b>Mental health &amp; wellbeing presentations and resources designed to increase wellbeing in young people.</b> Hibiscus and Bays Local Grants, Round Two, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1617-209</b>	<b>Attitude life-skills presentations at Upper Harbour Local Board high schools.</b> Upper Harbour Local Grants, Round Two, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1614-204</b>	<b>Mental health and wellbeing presentations and resources designed to build resilience in young people</b> 2015/2016 Papakura Local Grant, Round Two - Acquitted	<b>Approved</b> \$3,400.00
<b>QR1601-433</b>	<b>Attitude life-skills presentations at Albert-Eden high schools</b> 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	<b>Approved</b> \$2,100.00
<b>QR1618-325</b>	<b>Attitude presentations at Waiheke High School</b> Waiheke Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1610-219</b>	<b>Provision of Toolbox parenting courses, especially targeting Māori and vulnerable families</b> 2015/2016 Manurewa Local Grant, Round Two - Acquitted	<b>Approved</b> \$3,640.00



<b>LG1610-209</b>	<b>Mental health and wellbeing presentations and resources designed to build resilience in young people.</b> 2015/2016 Manurewa Local Grant, Round Two - Acquitted	<b>Approved</b> \$3,797.00
<b>LG1603-239</b>	<b>Provision of Toolbox Parenting Courses, especially targeting vulnerable families</b> 2015/2016 Franklin Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1621-115</b>	<b>Provision of parenting courses specifically developed for high needs, at-risk parents and caregivers</b> 2015/2016 Whau Local Grants, Round One - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1606-153</b>	<b>Youth development and mental health programmes for Auckland region schools 2015/16</b> Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Whau Ward Walking Samoans

<b>Legal status:</b>	Other: non profitable organisation	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Weekly Community Zumba

<b>Location:</b>	Avondale Shopping Centre Spider		
<b>Summary:</b>	Weekly FREE Zumba/Fitness sessions and other 'stay active' initiatives (to be introduced) held in public spaces, accessible to ALL members of public held by our very own participants who have experience in these areas.		
<b>Dates:</b>	06/07/2019 - 14/12/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	5	<b>People attending:</b>	50+
<b>% of participants from Local Board</b>		50%	

### Community benefits

#### Identified community outcomes:

- 1) develop a lifestyle and natural habits of self-care, daily exercise and healthy diet
- 2) provide peer support and an environment that carries Pacific values of respect and reciprocity
- 3) space of inclusion and belonging and community cohesiveness
- 1) improvement in overall health and wellbeing of our participants
- 2) Increase in involvement in community driven approaches and initiatives
- 3) Added diversity in participants of these initiatives (as it is highly concentrated to one ethnicity and a particular age group). We would like to see that as a result of bringing this to the wider community, our organisation will diversify in all areas.

#### Alignment with local board priorities:

*More people are more active more often*

Whau Ward Walking Samoans is an organisation that prioritises and adds emphasis on the importance of physical health and mental wellbeing. This organisation exists for the purposes of creating an environment where its members feel included, safe, encouraged to lead a healthy lifestyle and daily exercise, contribute to their Pasifika Identity and maintain their cultural values all while enjoying each others company. Its memberships have risen since their establishment and has become more and more diverse, not only with age groups attending, but also with the nationalities represented. This group not only responds to "more people are more active more often", but is also consistent with Whau's vision of Pacific people empowerment and the provision of spaces that advocates for a holistic approach to health and wellbeing and ensuring our communities are strong together, which in turn will benefit and contribute to Whau's future.

Collaborating organisation/individual	Role
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None Identified	
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## Demographics

**Maori outcomes:** None Identified

**Target ethnic groups:** Specific ethnic group Pacific Peoples

**Promoting SmokeFree:** Because this is health driven initiative, it is implied and assumed that smoke free is promoted as it fits the vision of our organisation. However, we will ensure that we are Clear as to our position with smoke-free messages, if the implied is not explicit enough.

**Zero waste minimisation** We believe no waste should be generated carrying out our project, and IF there are, we will ensure that we take all measures to ensure location is returned to its original state at the conclusion of our project.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$2,000

**Requesting grant for:** We have 2 items:

- 1) 1x Bluetooth/USB Stereo for our organisation to use for our project that will be beneficial to future events and projects also. We are currently renting a stereo for the current round of our project and it is becoming expensive.
- 2) 50x Winter Team Sweaters - for our current members as our uniform (also for the winter months etc.), which will also act as an identifier for our organisation if we venture to expand our project to other locations outside of Avondale.

**If part funded, how would you make up the difference:**

We will consider applying to other organisations where funding for projects of the same nature are available.

We might also consider raising funds another way to source the time requested.

**Cost of participation:** Free Entry, ALL Ages

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,524.00	\$0.00	\$0.00	\$524.00

Expenditure item	Amount
Bluetooth/USB Stereo	\$524.00
WWWS Hooded Jumpers	\$2,000.00

Income description	Amount
None Identified	\$

Other funding sources	Amount	Current Status
None Identified	\$	

Donated materials	Amount
None Identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None Identified		\$

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

## Presbyterian Support Northern

<b>Legal status:</b>	Incorporated Society, Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Te Kākano Tūmanako (The seed of hope)

<b>Location:</b>	Police West, encompassing Avondale and Mt Albert		
<b>Summary:</b>	Shine's Te Kākano Tūmanako (TKT) programme provides in-depth and long term support for families and whānau trapped in a cycle of extreme violence where current approaches have had only limited success. TKT works in a multi-agency context and is both a team and a framework. It comprises three specialist social workers, supported by a psychologist, who are assigned to each partner and the child or children. This family or whānau-centred approach gives the team an overview of all individual family members, and team members work closely with each other and with community organisations sharing responsibility for the family and its outcomes.		
<b>Dates:</b>	01/07/2019 - 30/06/2020	<b>Rain dates:</b>	-
<b>People delivering:</b>	8	<b>People attending:</b>	Our social workers will see an estimated 70 clients each per year
<b>% of participants from Local Board</b>		100%	

## Community benefits

### Identified community outcomes:

Men, women and children seeking TKT's services are going through a difficult and often traumatic time and are facing tremendous uncertainty in their future. It's critical for us to be able to provide them with comforting, empathetic yet professional services - and incurring miscellaneous expenses is part of providing such services. The benefits we wish to see include

- Adult and child victims turn to our team confident that they will find safety, and re-victimisation is reduced.
- Perpetrators of violence can rely on our team to receive the support needed to change their behaviour and,
- Our practitioners experience less stress and more satisfaction from their capacity meet client needs and to establish longer term outcomes

In the long term, we will be able to provide an intensive and integrated service to family and whānau experiencing serious family violence with the objective of achieving measurable improvement to their safety.

Shine will measure the use of the grant by tracking the number of instances that team members are required to access the fund through a specific code for client expenses.

We will measure progress towards our outcomes:

Outcome 1: Victims are confident in TKT's ability to respond. Measured by the increase in number of call outs and appeals made to our team members

Outcome 2: Perpetrators of violence are willing to work with TKT. Measured by the percentage of clients remaining in the programme for the duration of their intervention period

Outcome 3: Practitioners are better able to manage their caseloads. Measured through feedback from practitioners

#### **Alignment with local board priorities:**

*Our most in need have a place to go for help*

Shine is a service of Presbyterian Support Northern. Shine's new pilot programme, Te Kāhano Tūmanako, provides a place to go for help for men, women and children affected by family violence. The team establishes immediate physical safety, protection and other basic needs for people affected by family violence followed by long-term support.

People affected by severe family violence often find themselves stuck in a cycle of resolving short-term crises and experiencing re-victimisation. To interrupt this cycle, Shine's new family or whānau-centred approach involves assigning a team of professionals to ensure crisis intervention measures are in place, to stabilise recovery by connecting victims and offenders with community services, and to collaborate with individuals to identify their goals and equip them with tools so they have opportunities to live a better life.

To provide this service TKT incurs client meeting expenses for items as simple as meeting a client over a cup of tea, to buying groceries when a client has nowhere else to turn, helping us keep providing critical services to those who are most in need.

<b>Collaborating organisation/individual</b>	<b>Role</b>
None	While we work with several other organisations such as the police, this funding shall be restricted to TKT members.

## **Demographics**

**Maori outcomes:** *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Shine is cognisant that Maori are over-represented in all the worst health, justice and socio-economic outcomes. This is very relevant to family violence. For this reason, effectiveness for Maori will be at the heart of our work as we support families of all backgrounds.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Our workplaces are smoke-free.

**Zero waste minimisation** Aside from standard recycling and rubbish bin separation in our offices, due to the nature of our work TKT does not carry out waste minimisation messaging.

<b>Percentage of males targeted</b>	<b>Percentage of females targeted</b>	<b>All - not targeted male/female</b>
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$2,000.00**

**Requesting grant for:** Miscellaneous expenses that our practitioners incur in meeting clients and responding to urgent situations, for instance, groceries or if a child urgently requires clothing.

**If part funded, how would you make up the difference:**

We will continue seeking sources of funds

**Cost of participation:** None

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,000.00	\$751,905.00	\$0.00	\$0.00

Expenditure item	Amount
Client meeting expenses	\$2,000.00

Income description	Amount
Funding from philanthropic avenues and from PSN board approved expenditure	\$ 751,905.00

Other funding sources	Amount	Current Status
No current external funding applications	\$0.00	

Donated materials	Amount
None Identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None Identified		\$

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1901-317	Drawers for Mt Albert Refuge	Approved

	2018/2019 Albert-Eden Quick Response, Round Three - Awaiting funding agreement	\$3,000.00
<b>ASF1901-39</b>	2019 Albert-Eden Accommodation Support Fund - Awaiting funding agreement	<b>Approved</b> \$6,000.00
<b>LG1906-132</b>	<b>Family Works Mairangi Bay Rent</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>ASF1801-018</b>	2018 Albert-Eden Accommodation Support Fund - Review accountability	<b>Approved</b> \$20,000.00
<b>REGCD18-78</b>	<b>Pulea oi ia oi, "your boss of yourself" - Young Samoan Boys Anger Management programme</b> Regional Community Development 2017/2018 - Acquitted	<b>Approved</b> \$28,000.00



## May Leaseve

<b>Legal status:</b>	Individual	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### **Project:** A Stronger and Safer Community for Families

<b>Location:</b>	Bay Roskill Sports Club, 231 Whitney St, Blockhouse Bay, Auckland 0600		
<b>Summary:</b>	Providing a group of youth with a caring and safe environment. We would like to achieve this with an experienced and qualified outdoor First Aid and Physiotherapist. We are finding that a lot of our youth don't have adequate support to maintain and self manage injuries. They often don't have transport and are unsure on how to get sufficient help when required		
<b>Dates:</b>	25/05/2019 - 03/08/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	4	<b>People attending:</b>	Minimum of 30
<b>% of participants from Local Board</b>		30%	

## Community benefits

### **Identified community outcomes:**

Our community will develop an increased sense of safety and belonging for our youth so they can build on relationships with other peers and adults. To help youth strengthen their abilities and provide a door of opportunities that they may not otherwise have.

To improve in life skills and communication and support each other and use this forum as an opportunity to get along side each other and meet one another's needs. We have a wonderful group of volunteers and to engage with youth and encourage them to give back to society and to respond well in a competitive environment is something we strongly focus on.

Bay Roskill has the tendency to have players drop off throughout the season. Bay Roskill has a large number of families who adopt a policy called 'Loyalty'. When you trust people and create an environment where people feel cared for, are being considered and are learning regularly, then people tend to stay loyal.

Also a good percentage of players being managed professionally with their injuries. This could possible be provided on some notes provided by an appointed physiotherapist

### **Alignment with local board priorities:**

*Whau has a network of great community buildings, sports fields and parks*

Blockhouse Bay is a growing community of youth and families with wonderful facilities for the community to get together on a regular basis. A local Rugby League Club that has been struggling for years has in the past few years increased in youth because of families joining together in being more proactive and creating a safe environment for people in the community and outside the community.

This project also aligns with 'our towns and neighbourhood communities are stronger' and 'more people are more active more often'. We have personally volunteered to work in schools to work with youth to encourage being active, learning new things like commitment, self-discipline, time management, accountability, communication, authority roles and sport skills. All these attributes necessary for life skills. I am currently managing Kelston Boys First XIII and also Bay Roskill Under 18s squad of 30 players registered and the possibility of still increasing. This is the highest number of 18s we have had for many years at Bay Roskill.

We want to continue to provide a safe environment for our youth

Collaborating organisation/individual	Role
Coach/Mentor/Role Model Jerry Seuseu	Weekly Coaching

## Demographics

<b>Maori outcomes:</b>	<i>Māori involvement in the design/concept</i> We try and provide our players and youth will all the tools needed to achieve high where their sporting abilities are concerned. In doing this we are able to encourage our Maori youth to play in more competitive competitions representing their Maori culture. This consistently gives them a sense of belonging and pride.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	At Bay Roskill we have a Smoke-free Zone around the fields. Our last signs got stolen but can look into getting more to be displayed every week at games
<b>Zero waste minimisation</b>	We do have waste cardboard boxes in and around our club room, However I find we do have inadequate waste bins around surrounding fields. Would love some assistance on this

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	100%	%	%	%	%

## Financial information

<b>Amount requested:</b>	<b>\$1,000.00</b>
<b>Requesting grant for:</b>	To be able to pay for a qualified Physiotherapist for the Safety and well-being of our youth in the community
<b>If part funded, how would you make up the difference:</b>	
<b>Cost of participation:</b>	no

Total expenditure	Total income	Other grants approved	Applicant contribution
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\$1,000.00	\$0.00	\$0.00	\$0.00
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Expenditure item	Amount
Physio: \$100 per day@ 10 weeks	\$1,000.00

Income description	Amount
None Identified	\$

Other funding sources	Amount	Current Status
None Identified	\$	

Donated materials	Amount
None Identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
10hrs per week	10hrs per week	\$822.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1821-208	<b>Support the Well-being of families who are affected by Bronchiectasis</b> 2017/2018 Whau Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,000.00
QR1821-111	<b>To Support the Well-being of families with Bronchiectasis</b> 2017/2018 Whau Quick Response, Round One - Review accountability	<b>Approved</b> \$1,000.00

## Nandan Incorporated trading as an Indian Bengali Association

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Nandan Cultural & Community Festival

<b>Location:</b>	Blockhouse Bay Community Centre		
<b>Summary:</b>	Nandan Cultural & Community Festival celebrates the cultural diversity of various communities in Blockhouse Bay and Avondale. Performances from 8-10 diverse cultural and ethnic groups in the local board will represent the core of Nandan's foundation. Communities from different Indian, Bangladeshi, Sri Lankan groups along with couple of Pacific communities will perform this year at the festival. Young members from the community will spearhead the event with participation from under 18 age group will be more than 70% this year.		
<b>Dates:</b>	04/10/2019 - 06/10/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	52	<b>People attending:</b>	500-600
<b>% of participants from Local Board</b>		80%	

### Community benefits

#### Identified community outcomes:

1. Celebrate the diverse cultural heritages of different local communities with focus on the youth.
2. Increase participation of Local populace in Arts and Culture.
3. Increased cohesion between culturally different communities.

We will document the whole event and record the participation as done every year.

#### Alignment with local board priorities:

*Celebrate our diverse communities and their heritages*

Nandan Cultural festival includes participation of more than 500 member from the Indian community and wider Kiwi and Pacific community in Blockhouse Bay and Avondale. In this current context such events are becoming rare where several ethnic and cultural communities come together to celebrate cultural diversities and arts.

Collaborating organisation/individual	Role
Euphoria Entertainment Inc	Active participation in arts, Volunteers
Puja Sangha Inc	Volunteers
Sarbojonin Puja Sangha Inc	Active participation in arts, Volunteers
Bhabna Nz	Active participation in arts, Volunteers
NDA Dance Academy	Active participation in arts

## Demographics

**Maori outcomes:** None Identified

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** We always promote smoke free environment through public awareness, poster campaigns and public announcements.

**Zero waste minimisation** Yes we will promote zero waste messages through public address system.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	100%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	40%	25%	30%	%	%	100%

## Financial information

**Amount requested:** \$1,500.00

**Requesting grant for:** Venue Hire & Light, Sound Equipment

**If part funded, how would you make up the difference:**

**Cost of participation:** Free Entry

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,700.00	\$350.00	\$0.00	\$850.00

Expenditure item	Amount
Venue Hire	\$2,250.00
Light & Sound Hire	\$450.00

Income description	Amount
Free Entry	\$ 0.00
Sponsors	\$ 350.00

Other funding sources	Amount	Current Status
None Identified	\$	

Donated materials	Amount

Stage Design	\$1,000.00
Food (We provide food for audience performers)	\$2,500.00
promotions (donated by members)	\$200.00
Artist remuneration (donated by members)	\$2,000.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
920	120	\$1,040.00

### Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<b>QR1821-315</b>	<b>Nandan Arts and Culture Festival</b> 2017/2018 Whau Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,000.00
<b>CCS18_2_265</b>	<b>Nandonik - Nandan Arts and Culture Festival</b> Creative Communities Scheme 18_2 - Central 18_2	<b>Approved</b> \$1,654.00
<b>QR1819-212</b>	<b>Nandan Arts and Culture Festival</b> 2017/2018 Waitākere Ranges Quick Response, Round Two - Accountability overdue	<b>Approved</b> \$1,000.00
<b>CCS18_1_029</b>	<b>Azar - "The Sword of Kashmir"</b> Creative Communities Scheme 18_1 - West 18_1	<b>Declined</b> \$0.00
<b>QR1715-413</b>	<b>NANDAN YEAR EVENTS</b> Puketāpapa Quick Response, Round Four, 2016/17 - Accountability overdue	<b>Approved</b> \$600.00
<b>QR1721-308</b>	<b>Nandan Arts Festival</b> 2016/2017 Whau Quick Response, Round Three - Accountability incomplete	<b>Approved</b> \$800.00
<b>QR1705-225</b>	<b>Annual Arts and Cultural Festival</b> 2016/2017 Henderson-Massey Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>CCS17_2_139</b>	<b>A Gift of Life</b> Creative Communities Scheme 2017_2 - West Committee 17_2	<b>Approved</b> \$1,750.00

## Avondale Community Gardeners

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Environment
<b>Conflicts of interest:</b>	None identified		

**Project:** Rangimatariki orchard, cultural garden: new crops, maintenance, plan to landscape

<b>Location:</b>	35a Orchard Street, Rosebank Peninsula, Avondale, Auckland		
<b>Summary:</b>	<p>1. Sustainable pruning and management of soil nutrients necessary to the pilot biodynamic community orchard, to increase fruit yields.</p> <p>2. Establishing an organic system of gardening and fertilising, for the Therapeutic herbal garden, to showcase a thriving medicinal selection of plants for Asian, European, Tangata Whenua, and Pacific diets.</p> <p>3. Linking Pacific neighbours and Orchard perimeter home gardens with the Ma'umaga cultural plot at the Rangimatariki orchard and cultural garden to increase participation of neighbours</p> <p>4. Providing learning opportunities for growing nutrient rich foods for the community to improve social and health outcomes in our neighbourhood</p>		
<b>Focus specific:</b>	<p><b>Event producer/contractor/3<sup>rd</sup> party:</b></p> <p><b>Environmental benefits:</b> Sustainable Community Agriculture outcomes : Project Outcomes : 1 Orchardng sustainably in community utilising knowledge of natural cycles of etheric processes, cosmos, plants, animals, farming 2. Reduction of inputs e.g. round-up, herbicides, dependency on agri business processes, petro-chemical products, artificial manures, synthetic chemicals, etc ... 3. Lessen public expenditure, thus representing cost-savings over time as Orchard and garden system become ecologically self-functioning &amp; regulated 4. Enusring Demeter best practice Management steps are undertaken, and encouraging Volunteers to undertake Certification, and therefore always being ready to answer questions on Biodynamic Agriculture presented by the public...</p> <p><b>Building/site accessible or visible to the public:</b></p> <p><b>Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: ,</b></p>		
<b>Dates:</b>	02/07/2019 - 31/12/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	20	<b>People attending:</b>	2,000
<b>% of participants from Local Board</b>	99%		

### Community benefits

#### Identified community outcomes:

1. Linking neighbourhood homes with the Rangimatariki orchard and cultural garden
2. Widening the Spray Free Parks, Streets and Homes outreach

3. Revitalising the Lifespace, Parks, Reserve, and Rivers walkways plan, as part of our Lifespace guided walks and group outings, through landscaping our garden area to increase its appeal
4. managing organic and biodynamic local projects as a sustainable community enterprise
5. assisting with reduction of harmful carbon emissions and industries by observing Biodynamic gardening and farming practices
6. empowering homes and communities to grow food within a biodynamic production system
7. developing sustainable rainwater collection systems and Toolshed programmes throughout our local neighbourhood
1. growing membership numbers within the Avondale Community Gardeners charitable trust board society
2. stickers on letterboxes in the neighbourhood showing they are a Spray Free (Glyphosate Free) household
3. Increasing the number of Lifespace guided walks and group outings, including to the Rangimatariki orchard and cultural garden
4. Increase in fruit and herb and vegetable yields at the Rangimatariki orchard and cultural garden
5. Creation of an organic operational system for Biodynamic composting of organic materials at the Rangimatariki orchard and cultural garden
6. Increasing utilisation of Biodynamic preparations 500 and CPP and BD Compost preps, and the Biodynamic Farming and Gardening Calendar in the local community
7. Increase in the number of rainwater barrels and Toolshed programmes, that are self-starting within our Biodynamic Home Garden Cooperative and local community

**Alignment with local board priorities:**

*Know, grow, protect and manage better our urban trees and green areas*

The Whau Local Board funded the planting of the pilot Biodynamic community orchard, which was established on 9 August 2014. The Avondale Community Gardeners Charitable Trust Board Society has attended to the maintenance of the orchard in the intervening years, through referring to a 5 year Management Plan for the orchard, developed with Consultant, Mir Dieter Proebst. Our volunteer Trust Society has developed 6 Project Teams and 3 of them are applying today for assistance to upgrade tools for the pruning, tidying of branches, and carting of equipment and heavier gardening materials onto our work site at the orchard. We are requesting seeds and seedlings for the new cultural gardens that have been established recently, at the Rangimatariki orchard, also organic soil amendments and Biodynamic preparations, to maintain the healthy balance of the soil and ensure ongoing yields and nutrition for the plants themselves. We are wanting to develop the operations at the Rangimatariki orchard and cultural garden and record and weigh produce expected during and after Spring in the Ma'umaga plot and Therapeutic herb garden. In the orchard an extensive pruning programme with ladders has to be undertaken to tidy, particularly the tops of the fruit trees which have extended over 4 metres. As part of the community orchard outreach in the neighbourhood, we would like to run a raffle to give opportunity to orchard neighbours and supporters to win fruit trees and gain our free advice on biodynamic tree care at their home and at the community orchard. They can visit and view how the same tree is growing in our community orchard and see how the community orchard operates. Our Trust Office also is seeking financial assistance for a replacement battery for our Desktop computer, which was originally purchased with the assistance of Community Board funding in 2015. Also we are applying for costs of delivery of garden items from Hastings and Martinborough. Today, we are working with the specialist assistance of Auckland Biodynamic Practitioner and Consultant, Mr Allen Gorthy, especially in our development steps to create a functional biodynamic compost system at the Rangimatariki orchard and cultural garden. With Olson Landscapes, in the near future, we wish to deliver an aesthetic appearance to our work, by creating rest spaces along the borders and corners



for visitors and guests who will be recreating or utilising the space for biodynamic-organic education events in the community.

Collaborating organisation/individual	Role
Allen Gorthy Consulting	Biodynamic Agricultural Consultant
Te Wananga o Aotearoa	Te Reo Maori
Olson Landscapes	Appealing landscape for the public
Tree Crops Association	Networking with Auckland Tree Croppers

## Demographics

- Maori outcomes:** *Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)*  
 Maori focus - tikanga / matauranga / reo : We have planned for Maori rongoa and native edibles to be grown in the herb garden, orchard borders, and orchard tree bases. We are also reconnecting with Te Wananga o Aotearoa's Te Reo and Doctorate programmes, and will increase the use of Te Reo Maori being spoken in the orchard, and on our social media page, with the increasing use of bilingual posts in Te Reo Maori.
- Target ethnic groups:** Specific ethnic group New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African
- Promoting SmokeFree:** We promote walking, public transport, carpooling, and biodynamic composting as part of Council's smoke-free message.
- Zero waste minimisation** We promote biodynamic composting of spray free weeds, and Glyphosate spray free neighbourhoods as part of Council's zero waste programme.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
50%	50%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
15%	15%	15%	40%	%	15%	100%

## Financial information

**Amount requested: \$2,000.00**

**Requesting grant for:** All parts of this project

**If part funded, how would you make up the difference:**

**Cost of participation:** Free entry

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,360.00	\$400.00	\$0.00	\$12,240.00

Expenditure item	Amount
Therapeutic Herb garden	\$220.00
Ma'umaga Pacific garden	\$333.00
Rangimatariki orchard	\$574.00
ACG Trust Office	\$173.00
Lifespace, Landscaping	\$4,060.00

Income description	Amount
Raffle Tickets 200 @ \$2.00	\$ 400.00

Other funding sources	Amount	Current Status
None Identified	\$	

Donated materials	Amount
Lifespace Journal Milestones Newsletter (x4)	\$120.00
Raffle gift boxes	\$120.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
40	480	\$13,000.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

## St Mary of the Immaculate Conception Parish Avondale

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Events
<b>Conflicts of interest:</b>	None identified		

### **Project:** Launching of Life Teen in our Church Community

<b>Location:</b>	2134 Great North Road Avondale Auckland 0600		
<b>Summary:</b>	Life Teen leads teenagers and their families into a deeper relationship with God and with each other. It is an event that would bring the wider community, not just catholics but anyone young and old to feel belong and to belong. We aim at the holistic formation of young people, especially in their spiritual, intellectual, social and human formation. This event will encourage young people to work and strive for greater things and to be good citizens and how can be the more effective in their lives wholistically.		
<b>Dates:</b>	21/07/2019 - 22/05/2022	<b>Rain dates:</b>	28/07/2019 - 22/05/2022
<b>People delivering:</b>	15	<b>People attending:</b>	100 people
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

1. Mixing youth from various cultural backgrounds at times alienated from the own cultures will enrich each other, finding commonality and forming a mixed community that will help reduce friction in society.
2. Youth will be encouraged to think, feel and act appropriately.
3. People from all walks of life will share testimonies and build good rapport amongst the people  
With this Programme to Launch in our Parish it will be easier for our Young to breach the age gap with our old members of the community and will also encourage them to know that they have a strong support group

#### Alignment with local board priorities:

*Celebrate our diverse communities and their heritages*

By bringing diverse cultures together to find commonality and then community among people at their most vulnerable ages socially. Provide a sense of identity, leadership, community and therefore hope.

Collaborating organisation/individual	Role
Salesian Society New Zealand Incorporated	Guidance and supervision.
St Mary's of the Immaculate Conception Parish Avondale	Building, power, maintenance, volunteers

## Demographics

- Maori outcomes:** *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*  
 We currently have a Maori room called Te Whau Iti at 2134 Great North Road. This is primarily used by older Maori for small meetings to organize projects. We hope to attract Maori youth to the site as well by allying ourselves with Te Whau Iti users.
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** The entire property is designated by the Parish Council as smoke free including signage, though we struggle with enforcement. Over time we hope persuasion and encouragement of smokers to adopt alternatives will help the property to become more than smoke free by policy.
- Zero waste minimisation** None Identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	%

## Financial information

**Amount requested:** **\$1,947.00**

**Requesting grant for:** To properly Launch Life Teen Program in our Community

**If part funded, how would you make up the difference:**

Youth will Fundraise to get \$200

**Cost of participation:** No cost to participants

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,947.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Laptop	\$478.00
Canon Camera	\$399.00
Event Banners	\$120.00
flyers / pamphlets/ Poster	\$300.00

Food Catering	\$400.00
Stationeries/ Resources	\$250.00

Income description	Amount
None Identified	\$

Other funding sources	Amount	Current Status
None Identified	\$	

Donated materials	Amount
None Identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None Identified		\$

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1821-108	<b>Youth Centre Furnishing</b> 2017/2018 Whau Quick Response, Round One - Acquitted	<b>Approved</b> \$1,920.00

## New Zealand Eid Day Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Events
<b>Conflicts of interest:</b>	None identified		

### Project: New Zealand Eid Day 2019 - Eid al Adha

<b>Location:</b>	TBD - Previously been held at Eden Park, ASB Showgrounds, Alexander racecourse, and Mt Smart stadium		
<b>Summary:</b>	New Zealand Eid Day is a bi-annual (twice a year) project to celebrate the "Eid" events that our Muslim community observes. Our purpose is to bring the community together in a day of fun, diversity, and unity under the one banner The event showcases the many cultures within the Muslim community in NZ, and is a platform for the celebration of the expression of all these cultures on Eid.		
<b>Dates:</b>	12/08/2019 - 13/08/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	approx 20 in the delivery team and an additional 50 volunteers on the day	<b>People attending:</b>	8000
<b>% of participants from Local Board</b>		30%	

### Community benefits

#### Identified community outcomes:

The aim is to bring Muslims and non Muslims from diverse communities to b create a narrative for learning and understanding based on mutual similarities and experiences of being Kiwi

Of the many benefits of such an event are the creation and the promotion of a shared identity among NZ Muslims, for the current and future generations; which then establishes a positive interaction within the greater NZ community for the benefit of of all.

Though our attendee numbers and by carrying out feedback surveys

#### Alignment with local board priorities:

*Celebrate our diverse communities and their heritages*

This event which is open to all Aucklanders, is designed to showcase the different cultures within the Muslim community and provide an opportunity for interact with the wider society in an environment of joy and happiness.

It is a platform for performers, children, and besides celebrities and speakers, the event allows for TV and radio media, politicians (including Mayor Phil Goff), and the wider community to come and showcase the NZ Muslim community to New Zealanders.

Collaborating organisation/individual	Role
Federations of Islamic Associations of NZ	Approx \$5000
Algoritmi Trust	Community support

## Demographics

**Maori outcomes:** *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Last year we established contact and confirmed the attendance of Maori Muslims (Feroza Elizabeth and co), who held a free stall for people to make poi, and also performed story-telling on the stage show for Matariki.

We will be looking to grow this relationship and be a greater platform for the Muslim Maori community

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** e are a smoke free event and do not allowing smoking on our venues with signage and security briefed

**Zero waste minimisation** We will be encouraging zero waste, and will be providing bio-degradable take away containers to reduce waste

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** **\$2,000.00**

**Requesting grant for:** Venue hire, Sound, Games

**If part funded, how would you make up the difference:**

Other grants

**Cost of participation:** Free entry

Total expenditure	Total income	Other grants approved	Applicant contribution
\$50,000.00	\$17,000.00	\$70,000.00	\$1,000.00

Expenditure item	Amount
Venue	\$10,000.00
Sound	\$7,132.00
Other costs	\$4,439.00
Other costs	\$28,429.00

Income description	Amount
Games / Activities	\$ 3,000.00
Commercial stalls	\$ 9,000.00

Sponsorship	\$ 5,000.00
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Other funding sources	Amount	Current Status
COGS Grant	\$20,000.00	Pending
Waitemata Local Event Grant	\$50,000.00	Approved

Donated materials	Amount
None Identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
200	1000	\$24,660.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1919-328	<b>New Zealand Eid Day 2019 - Eid al Adha</b> 2018/2019 Waitākere Ranges Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
QR1920-339	<b>New Zealand Eid Day 2019 - Eid al Adha</b> 2018/2019 Waitematā Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
WE2019-104	<b>New Zealand Eid Day - Eid al Adha</b> 2019/2020 Waitemata Local Events Development Fund - Submitted	<b>Undecided</b> \$0.00
LG1921-205	<b>NZ Eid Day 2019 - Eid-ul-Fitr</b> 2018/2019 Whau Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
LG1920-204	<b>Open Iftaar Night - Auckland</b> 2018/2019 Waitematā Local Grants, Round Two - SME assessment completed	<b>Approved</b> \$5,000.00
LG1915-201	<b>NZ Eid Day 2019 - Eid-ul-Fitr</b> 2018/2019 Puketepapa Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
LFHW1801-01	Love Food Hate Waste Fund 2018 - 2019 - Declined	<b>Declined</b> \$0.00
LG1901-201	<b>NZ Eid Day 2019 - Eid-ul-Fitr</b> 2018/2019 Albert-Eden Local Grants, Round Two - Awaiting payment	<b>Approved</b> \$3,000.00
REF19-2-00003	<b>New Zealand Eid Day</b> Regional Event Fund 2018/2019 - Round 2 - Application	<b>Approved</b> \$10,000.00
PKTSRG18190 24	Puketāpapa Strategic Relationships Grant 2018-2019 - Submitted	<b>Declined</b> \$0.00



## Bay Olympic Soccer and Sports Club

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Club Open Day

<b>Location:</b>	Bay Olympic Soccer and Sports Club, 36 Portage Road, New Lynn		
<b>Summary:</b>	We try to hold annual Club Open Days (dependant on funding). We had a very successful Club Day last year (see the see photos from the day included with the application). Both adults and children alike were actively involved in fun and educational football games, even having a much-loved 'World Cup' tournament. The Open Day would, as last year, be held on Olympic Park's football field, which has recently been upgraded and is a great field for the local community to play football on.		
<b>Dates:</b>	07/09/2019 - 07/09/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	10	<b>People attending:</b>	3000
<b>% of participants from Local Board</b>		80%	

### Community benefits

#### Identified community outcomes:

The Club Day would help promote the Local Board's priority of great neighbourhoods by helping promote strong community connections through the enjoyment of soccer, and by helping our young people to be active. The Open Day is also an opportunity to celebrate our diverse communities.

We are a family-orientated club and part of our club's Long-Range Plan 2018-2020 is to aim for Engaged & Growing Membership through continuing to promote and resource our Junior programme including First Kicks (formerly Small Fries) and the Whole of Football Programme (6 to 9 years). Hosting a Club Day makes for a fun, child-friendly environment where we can promote community spirit. The games held on the day provide an opportunity for both children and seniors to feel that they belong and can take part in their community.

Through the life skills learnt through the sport of soccer, young people are empowered to create positive change in their neighbourhoods: soccer teaches young people about decision-making, social problem solving, responsibility, anticipatory thinking, and perseverance. Soccer also helps promote community spirit and community identity.

The population within Bay Olympic's catchment area is likely to grow given the housing developments in the area resulting in increased numbers of junior and youth in particular interested in playing football.

Having Open Days helps promote football in the community and helps to reach out to potential players who may otherwise not know of the Club or might not otherwise have had the opportunity to

try football. We know how much events are enjoyed by the Club's members (please see the attached letters of thanks from parents to the Club).

Having an Open Day also showcases our Club Rooms that are available for hire to the local community, who may wish to use our Club's facilities, thus promoting and enhancing community spirit. As we have seen from that past, the Open Day would help make our players feel valued and create a sense of a proud community.

**Alignment with local board priorities:**

*Our children and young people are supported to learn and be active*

Bay Olympic Soccer & Sports Club is one of the larger sports clubs in New Zealand and the largest in West Auckland, with approximately 2,750 members. We organize and provide sport and recreation for approximately 850 junior & youth playing members, aged 4 to 17 years old. In total we have over 1,050 playing members and 1,700 associate members. Our Club's Vision is: "To be the most respected club in football and local communities." Our Mission statement draws from this: "To provide the best environment for the development, success, participation and enjoyment of all of our members." We consider our members play football in the first instance for enjoyment and success, and we aim for them to participate, improve and attain the highest playing level possible.

Collaborating organisation/individual	Role
EcoMatters Environment Trust	Lending waste sorting bins and supplying drinks and iceblocks through their wholesale supplier accounts

**Demographics**

- Maori outcomes:** None Identified
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** Bay Olympic Club is smoke free, except for the designated smokers room. We also fully support Council's adoption of the smoke free policy stipulating that all sports fields have to be smoke free.
- Zero waste minimisation** We will include zero-waste messages in the promotion of the Club Day. We will borrow waste sorting bins from EcoMatters – there are three bins that encourage people to sort their waste into Recycling, Compostable and Landfill. We can also use the Club Recycle bin for further recyclable items. Compostable (food scraps/napkins) will be taken to EcoMatters worm bins. We will make sure not to hand out prizes or lollies in plastic bags, nor to hand out anything else that isn't recyclable or compostable. Drinks will be in given out in glass bottles and we will have refillable water stations.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
10%	50%	30%	10%	%	%	%

**Financial information**

**Amount requested: \$1,858.00**

**Requesting grant for:** Drinks  
Sausage sizzle  
Iceblocks and freezer trailer hire  
Prizes / giveaways  
Soccer darts and Hungerball entertainment

**If part funded, how would you make up the difference:**

We would reduce some of the activities or giveaways to fit within our reduced budget. It may be possible that by Sept the Club could have some spare funding to top up the budget.

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,165.76	\$0.00	\$0.00	\$320.00

Expenditure item	Amount
Juice drinks 7doz and water 2 x 17lt	\$183.56
Compostable water cups	\$16.10
Sausages 16doz	\$90.40
Sauce, mustard, bread, gloves, serviettes	\$76.70
Prizes/giveaways (balls, caps, goalie gloves, shin pads, drink bottles, boot bags)	\$708.00
Coffee Cart for parents/seniors	\$100.00
Nice Block iceblocks 8doz	\$192.00
Soccer darts inflatable entertainment	\$209.00
Hungerball inflatable entertainment	\$390.00
Promotion	\$200.00

Income description	Amount
None Identified	\$

Other funding sources	Amount	Current Status
None Identified	\$	

Donated materials	Amount
BBQ hire	\$150.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
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40	5	\$8,322.75
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### Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

## The Therapy Box

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	Employment relationships - Hannah Young, Library Operations Manager for The Therapy Box, works as the Return to Work Specialist for Bupa. She has no spending authority or any involvement in the provision of activities for residents when working for Bupa.		

### Project: The VR (Virtual Reality) Box / Activity Box Delivery

<b>Location:</b>	All aged care facilities located within the Whau district		
<b>Summary:</b>	A qualified Diversional Therapist and volunteer will visit each care home monthly to facilitate one on one virtual reality sessions with residents using an Oculus Go headset. Residents will have the opportunity to visit faraway places, go to the beach, swim with sea life and a range of other experiences all from their room. Experiences will be tailored to the residents likes and preferences. We will also deliver one of our 'Activity Boxes' to the facility each month. This is a box containing 5 activities suited to residents in aged care.		
<b>Dates:</b>	23/07/2019 - 03/09/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	1 Diversional Therapist, 1 volunteer, care home staff	<b>People attending:</b>	200
<b>% of participants from Local Board</b>		87.5%	

## Community benefits

### Identified community outcomes:

Older adults living in care in the Whau district will:

- Have fun
- Engage with local volunteers
- Have new experiences
- Be physically active
- Be mentally stimulated

This in turn will

- Reduce loneliness
- Reduce boredom
- Encourage independence
- Potentially reduce challenging behaviours in people with dementia

The Diversional Therapist will complete an assessment with the resident prior to starting the program. This is so that experiences can be tailored to their likes and preferences. For example, a resident may have had an enjoyable holiday overseas and would like to revisit that location. Alternatively, you may have a resident that is fearful of water, therefore we would avoid any underwater experiences.

After each VR experience we will complete a survey with each resident to check that they enjoyed their experience.

We will also seek feedback from staff at the care home to see if there has been a reduction in challenging behaviours after the session, or any other benefits.

At times, a resident's family and friends may be visiting while we are there. We will engage with them and encourage the resident to share their VR experience with them.

Activity Boxes will contain our standard feedback form.

**Alignment with local board priorities:**

*More people are more active more often*

Our Vision: Adults receiving care are having fun and engaging with their community.

Our Mission: We provide fun and therapeutic activities to enhance well-being.

Our project will support the Whau priority of "More people are active more often." by getting aged care residents in the Whau district more active through the use of our Activity Boxes and our new initiative, the Virtual Reality Box.

Residents will be able to have mentally stimulating adventures from the safety and comfort of the care home using an Oculus Go. Potential benefits include an increase in mental and physical activity, the chance to reminisce about holidays and other pleasant memories, reduction of social isolation, and the chance to experience something new. In turn this can reduce boredom, increase happiness, and potentially decrease challenging behaviours in people with dementia. The VR headset can also be used at local events.

Our activity Boxes contain a variety of activities including physical, sensory, reminiscence and many more. This will help residents remain active and engaged within their care home.

<b>Collaborating organisation/individual</b>	<b>Role</b>
Anne Maree Gardens and Rest Home	Participating care home
Bupa Sunset Care Home	Participating care home
Capella House	Participating care home
Bupa Glenburn	Participating care home
Peacehaven Rest Home and Hospital	Participating care home
Avondale Lifecare	Participating care home
Rosaria Resthome	Participating care home
Kelston Community Hub	Assistance with tikanga
Bupa Tasman	Participating care home

## Demographics

- Maori outcomes:** *Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)*  
As the Oculus Go headset is applied to an area of the body that is considered tapu (the head / face) we have consulted with Valeria Edwards of the Kelston Community Hub and 6 elders from their Taumata group to develop guidelines for using the equipment with Maori or other participants who consider the head tapu. We will be sharing these guidelines with the Kelston Community Hub and any other groups that require them.
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** We will include a smoke free message in our promotional material
- Zero waste minimisation** Many of our Activity Boxes use recycled items or products left over from industrial products. We encourage activity staff to create activities from recycled items as much as possible.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

## Financial information

**Amount requested:** **\$1,870.00**

**Requesting grant for:** Oculus Go headset, transport reimbursement, facilitator costs

**If part funded, how would you make up the difference:**

We would reduce the facilitator fee and travel reimbursements for volunteers. As long as we have the headset and sanitary face shields we can run this pilot program.

**Cost of participation:** \$10 donation/koha (optional)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,970.17	\$0.00	\$0.00	\$100.00

Expenditure item	Amount
Qualified Diversioanl Therapist @ \$25/hr x 40/hrs	\$1,000.00
Oculus Go Headset and Sanitary Masks	\$642.17
Volunteer Travel Reimbursement 300km @ .76c	\$228.00
Oculus Go Softwear	\$100.00

Income description	Amount
None Identified	\$

Other funding sources	Amount	Current Status
None Identified	\$	

Donated materials	Amount
Activity Boxes	\$4,000.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
50	70	\$2,671.00

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1720-204	<b>Launch of mobile activity library</b> 2016/2017 Waitematā Local Grant, Round Two - Withdrawn	<b>Withdrawn</b> \$0.00
RegRSR16/215	<b>Rumba Bowling</b> Regional Sport and Recreation Grant - 2016/17 Round One - Declined	<b>Declined</b> \$0.00
CCS16_2_112	<b>Art for people with dementia - A workshop for Diversional Therapists</b> Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	<b>Declined</b> \$0.00