

Allocation of Devonport Takapuna Local Board Community Safety Fund

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Te take mō te pūrongo Purpose of the report

1. The purpose this report is for the local board to allocate its share of the Community Safety Fund to road safety projects in the area, and to indicate its prioritised list of projects to fully utilise the Devonport-Takapuna Local Board's allocation of the fund.

Whakarāpopototanga matua Executive summary

2. The local board has put forward a number of potential projects that were assessed, scoped and an estimated cost developed. The scoped and costed list of projects were workshopped with the local board on 2 July 2019 and an indicative prioritised list developed.

Ngā tūtohunga Recommendation/s

That the Devonport-Takapuna Local Board:

- a) endorse the following prioritised list of projects (in order of preference) to utilise the Community Safety Fund allocated to the Devonport-Takapuna Local Board area:
 - i) CSFD 1.2 Sunnynook Bus Station Mid-block crossing;
 - ii) CSFD 1.10 Improved Pedestain crossing at 113 Baysater Road;
 - iii) CSFD 1.5 Pedestrian Crossing, East Coast Road between William Souter Street and Forrest Hill roundbout; and
 - iv) CSFD 1.11 School Safety around Campbells Bay Prmary School.

Horopaki Context

3. The 2018 Regional Land Transport Plan allocated \$20 million for the 2019/2020 and 2020/2021 financial years for local initiatives in road safety (\$5 million in 2019/2020 and \$15 million in 2020/2021). In order to promote safety at the local community level, the Community Safety Fund (CSF) has been apportioned to each local board area based on a formula that focuses on the numbers of deaths and serious injuries (DSI) in that area.
4. The objective of the CSF is to accelerate local community initiated safety projects, around identified high-risk locations and local schools. Local boards were invited to submit proposals for projects addressing safety issues their communities have identified, and local boards have also worked with Auckland Transport's Community Transport Team to identify projects using the new toolbox developed for the Safe School Streets pilot.
5. The Devonport-Takapuna Local Board share of the Community Safety Fund (CSF) is \$677,978 over the two financial years.
6. Criteria for the fund includes physical measures raised by the local community to prevent, control or mitigate identified local road and street safety hazards that expose people using any form of road and street transport to demonstratable hazards which may result in death or serious harm. Individual project cost is to be no greater than \$1 million. Projects must

consist of best practice components, conform to AT standards and comply with New Zealand law.

7. The fund does not cover the following:

- Projects that are funded by existing AT road safety or other capital works programmes including, but not limited to, setting speed limits, seal extensions, maintenance, renewals and planned footpath upgrades (but can be used to augment these projects).
- Projects not within the street corridor, including parks, rail corridor, beaches and property not owned or controlled by AT.
- Projects that have unacceptable effects on network efficiency or introduce unacceptable secondary hazards or effects.
- Projects with an unacceptably high maintenance cost.
- Projects that clash with other planned public projects.
- Complex projects that may take more than 2 years to deliver, including but not limited to projects requiring significant engineered structures, complex resource consents and complex traffic modelling.
- Projects containing unconventional or unproven components including new trials or pilot projects.
- Projects or components of projects that have no demonstratable safety benefit unless they are integral with a safety project.

8. The Devonport-Takapuna Local Board developed a list of projects over workshop sessions.

Tātaritanga me ngā tohutohu

Analysis and advice

9. The list of projects put forward for assessment and costing by the local board is attached to this report at **Attachment A**.

Ngā whakaaweawe me ngā tirohanga a te rōpū Kaunihera

Council group impacts and views

10. The impact of information (or decisions) in this report is/are confined to AT and do/does not impact on other parts of the Auckland Council group.

Ngā whakaaweawe ā-rohe me ngā tirohanga a te poari ā-rohe

Local impacts and local board views

11. The projects allocated funding in this report will improve the road safety environment in the communities within the Devonport-Takapuna Local Board area.

Tauākī whakaaweawe Māori

Māori impact statement

12. The proposed decisions contained within this report have no impacts or opportunities for Māori. Any engagement with Māori, or consideration of impacts and opportunities, will be carried out on an individual project basis.

Ngā ritenga ā-pūtea

Financial implications

13. In the event that the local board endorses the recommendations contained within this report, the entirety of the Community Safety Fund will be allocated.

Ngā raru tūpono me ngā whakamaurutanga Risks and mitigations

14. There are no risks associated with the decisions being sought via this report.

Ngā koringa ā-muri Next steps

15. Design and construction of approved list of projects.

Ngā tāpirihanga Attachments

No.	Title	Page
A	Community Safety Fund Projects	Infocouncil inserts in agenda

Ngā kaihaina Signatories

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