

Option 1: Kitchen to centre office



Pros	Cons
<p>Strategic alignment</p> <ul style="list-style-type: none"> - Moderate - Supports ACE direction - Supports OLB feedback on CAB funding allocation 	
<p>Impact on centre – current and future use</p> <p>Kitchen – improved connection with hall</p> <p>Entrance and foyer – no change</p> <p>Community office – no change</p> <p>Access to toilets – no change</p> <p>Future flexibility – limited change; front offices could be used for other community purposes</p>	<p>Impact on centre – current and future use</p> <p>Centre office – removed; staff will need to share office space</p>
<p>Impact on existing users</p> <ul style="list-style-type: none"> - Limited impact - Improved connection between kitchen and hall 	<p>Impact on existing users</p> <ul style="list-style-type: none"> - Shared foyer space
<p>CAB use</p>	<p>CAB use</p> <p>Two exclusive use rooms provided rather than three requested; access to whānau room and shared use of community office not within view of exclusive use rooms</p>
<p>Estimated cost \$215,000</p>	

Option 2: Kitchen to community office



Pros	Cons
<p>Strategic alignment</p> <ul style="list-style-type: none"> - Moderate - Supports ACE direction and OLB feedback on CAB funding allocation 	
<p>Impact on centre – current and future use</p> <p>Centre office – no change</p> <p>Entrance and foyer – no change</p> <p>Access to toilets – no change</p>	<p>Impact on centre – current and future use</p> <p>Kitchen – smaller, reduced functionality, less prominent location</p> <p>Community office – removed</p> <p>Future flexibility – limited impact but kitchen location not ideal</p>
	<p>Impact on existing users</p> <ul style="list-style-type: none"> - No space to congregate outside kitchen - Shared foyer space - Transportation of food from kitchen could be a hazard due to lack of direct access to hall
<p>CAB use</p> <p>Centre office (shared use) within view of exclusive use rooms</p>	<p>CAB use</p> <p>Two exclusive use rooms provided rather than three requested; access to whānau room and shared use of centre office</p>
<p>Estimated cost \$175,000</p>	

Option 3: New offices in foyer



Pros	Cons
	<p>Strategic alignment</p> <ul style="list-style-type: none"> - Low - Limited support for ACE direction and OLB feedback on CAB funding allocation
<p>Impact on centre – current and future use Community office – no change</p>	<p>Impact on centre – current and future use</p> <p>Kitchen – smaller, reduced functionality; tea and coffee only – not appropriate for capacity of hall</p> <p>Centre office – removed; staff to share office space</p> <p>Entrance and foyer – limited space for gathering ; loss of wind lobby could make centre colder</p> <p>Access to toilets – less direct with narrow corridor</p> <p>Future flexibility – limited benefit if CAB moves</p>
	<p>Impact on existing users</p> <ul style="list-style-type: none"> - Loss of kitchen space and functionality - No space for informal gathering in foyer - Potential to make centre feel less welcoming and accessible for users
<p>CAB use</p> <p>Exclusive use of four offices including two new offices in foyer</p> <p>All offices within view of each other</p>	
<p>Estimated cost \$293,000</p>	

Option 4: Kitchen to community office; modified centre office



Pros	Cons
	Strategic alignment <ul style="list-style-type: none"> - Low - Limited support for ACE direction and OLB feedback on CAB funding allocation
Impact on centre – current and future use Entrance and foyer – no change Access to toilets – no change	Impact on centre – current and future use Kitchen – smaller, reduced functionality, less prominent location but access to back of hall Centre office – exclusive CAB use; staff to share other space Community office – removed Future flexibility – limited impact but kitchen location not ideal
	Impact on existing users <ul style="list-style-type: none"> - No space to congregate outside kitchen - Shared foyer space
CAB use Exclusive use of three front offices including the centre office All offices within view of each other	
Estimated cost \$255,000	