

Programme Category	Programme / Activity Name	Programme / Activity Description	Programme / Activity Benefits	Timeframe	Scale of Project	Total Expenditure OPEX (Gross)	Total Income OPEX (Gross)	FY19/20 Budget OPEX (Net)	Total Expenditure CAPEX (Gross)	Total Income CAPEX (Gross)	FY19/20 Budget CAPEX (Net)	Total Expenditure Category (Gross)	FY19/20 Budget Category (Net)	
<b>Arts and Culture Regional Programmes</b>														
Toi Māori	Waitangi ki Manukau Event	Produce a free, inclusive, outdoor, whānau event to commemorate Te Tiriti o Waitangi at a treaty signing location, through the sharing of music, food and family-based arts and culture activities.	Demonstrates council's commitment to kaupapa Māori Free entry removes barriers to access and participation.	FY 19/20	Discrete annual spend	\$ 85,000	-\$ 17,000	\$ 68,000	\$ -	\$ -	\$ -			
Toi Māori	Waitangi Day Commemoration Programming	Deliver a programme of activities that support the kaupapa of and commemorates te Tiriti o Waitangi	Demonstrates council's commitment to kaupapa Māori Free entry removes barriers to access and participation.	FY 19/20	Discrete annual spend	\$ 30,000	-\$ 5,000	\$ 25,000	\$ -	\$ -	\$ -			
Toi Māori	Matariki Festival	Coordinate a three-week long festival delivered in partnership with mana whenua and in collaboration with a wide range of communities. Deliver a series of pou events programmed by the arts & culture unit, including Tuku Mauri, Dawn Karakia, Manu Aute Kite Day, Te Taumata Kapa Haka, and Te Korakora on Federal.	Demonstrates council's commitment to Māori responsiveness Provides Auckland residents with engaging arts and culture activity during winter. Free or low-cost entry removes barriers to access and participation.	FY 19/20	Discrete annual spend	\$ 395,000	-\$ 70,000	\$ 325,000	\$ -	\$ -	\$ -			
Toi Māori	Iwi manaaki partnership	Deliver Ahikaaroa, a year-long core strand of the programme that profiles the stories of the host iwi as selected on an annual basis. Deliver Tuku Mauri Photography and Licensing of Iwi Manaaki Taonga for use in Matariki and Iwi documentation	Demonstrates council's commitment to Māori responsiveness	FY 19/20	Discrete annual spend	\$ 20,000	\$ -	\$ 20,000	\$ 15,000	\$ -	\$ 15,000			
Toi Māori	Toi Māori	Deliver an annual programme complementing wider Council programming including Te Wiki o Te Reo Māori that celebrates the revitalisation of Te Reo Māori.	Demonstrates council's commitment to Māori responsiveness Free or low-cost entry removes barriers to access and participation.	FY 19/20	Discrete annual spend	\$ 132,000	\$ -	\$ 132,000	\$ -	\$ -	\$ -			
<b>Total Toi Māori</b>						<b>\$ 662,000</b>	<b>-\$ 92,000</b>	<b>\$ 570,000</b>	<b>\$ 15,000</b>	<b>\$ -</b>	<b>\$ 15,000</b>	<b>\$ 677,000</b>	<b>\$ 585,000</b>	
Inclusion and Representation	Pacific arts programme	Activate public spaces around the region with contemporary public art by Pacific artists	Responds to Auckland's growing diversity. Builds relationships with Pacific communities, capability in the Pacific arts sector, and audiences for contemporary Pacific artforms.	FY 19/20	Discrete annual spend	\$ 200,000		\$ 200,000	\$ -	\$ -	\$ -			
Inclusion and Representation	Asian arts programme - Satellites	Fund external delivery of 'Satellites', a series of arts and culture activities that respond to Auckland's growing Asian and migrant communities and a youth mentoring stream.	Responds to Auckland's growing diversity. Builds relationships with Asian communities, capability in the Asian arts sector, and audiences for contemporary Asian artforms.	FY 19/20	Discrete annual spend	\$ 200,000		\$ 200,000	\$ -	\$ -	\$ -			
Inclusion and Representation	Interculturalism	Fund or deliver emerging research, audience development or programme opportunities that arise through rapidly shifting demographics	Responds to Auckland's growing diversity. Promotes inter-cultural exchange, learning and appreciation	FY 19/20	Discrete annual spend	\$ 100,000		\$ 100,000	\$ -	\$ -	\$ -			
Inclusion and Representation	Youth programme - Stand Up Stand Out	Deliver Stand Up Stand Out (SUSO), a performing arts competition showcasing the musical and dance talents of Auckland secondary school students.	Provides pathways for young people to express themselves creatively, and to develop their professional skills and networks.	FY 19/20	Discrete annual spend	\$ 80,000	-\$ 5,000	\$ 75,000	\$ -	\$ -	\$ -			
Inclusion and Representation	Rainbow Programme	Fund or deliver emerging research, audience development or programme opportunities that respond to Auckland's Rainbow community	Responds to Auckland's growing diversity. Builds relationships with and capability in the Rainbow arts sector.	FY 19/20	Discrete annual spend	\$ 50,000		\$ 50,000	\$ -	\$ -	\$ -			
Inclusion and Representation	3rd Age Programme	Fund or deliver emerging research, audience development or programme opportunities that respond to Auckland's 3rd Age community	Responds to Auckland's growing diversity. Provides access to and participation in arts and culture activities for Auckland's 3rd Age community.	FY 19/20	Discrete annual spend	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ -			
Inclusion and Representation	Accessibility Programme	Fund or deliver emerging research, audience development or programme opportunities that respond to Auckland's differently-abled communities	Responds to Auckland's growing diversity. Provides access to and participation in arts and culture activities for Auckland's differently-abled communities.	FY 19/20	Discrete annual spend	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ -			
<b>Total Inclusion and Representation</b>						<b>\$ 730,000</b>	<b>-\$ 5,000</b>	<b>\$ 725,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 730,000</b>	<b>\$ 725,000</b>	
Placemaking	Public space activation	Deliver a series of pop-up, interactive public art projects that activate public spaces across the region.	Public spaces are activated, contributing to a vibrant city centre and increased sense of safety and civic identity.	FY 19/20	Discrete annual spend	\$ 90,000	\$ -	\$ 90,000	\$ -	\$ -	\$ -			

Placemaking	Public art activation	Develop and deliver programmes that activates public art across the region	Public spaces are activated, contributing to a vibrant city centre and increased sense of safety and civic identity.	FY 19/20	Discrete annual spend	\$ 70,000	\$ -	\$ 70,000	\$ -	\$ -	\$ -		
Placemaking	Temporary Public Art	Develop temporary public art projects and programmes that contribute to the liveliness of Auckland's public realm	Public spaces are activated, contributing to a vibrant city centre and increased sense of safety and civic identity.	FY 19/20	Discrete annual spend	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ -		
<b>Total Placemaking</b>						<b>\$ 185,000</b>	<b>\$ -</b>	<b>\$ 185,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 185,000</b>	<b>\$ 185,000</b>
Music	Song Hubs	Fund APRA to deliver Song Hubs, an intensive week-long song-writing workshop that gives Auckland songwriters the opportunity to work collaboratively with renowned international artists and produce new songs of international quality.	Provides opportunities for Auckland songwriters to develop their skills.	FY 19/20	Discrete annual spend	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -	\$ -		
Music	Music Producer Series	Fund Recorded Music New Zealand to deliver Music Producer Series, an intensive week-long music production workshop that gives local producers, engineers and musicians the opportunity to work with premier international producers and engineers.	Auckland's cultural identity is celebrated locally and internationally. Provides opportunities for Aucklanders to access, experience and participate in musical expression.	FY 19/20	Discrete annual spend	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -		
Music	Auckland UNESCO City of Music Strategy delivery	Deliver actions identified in Auckland UNESCO City of Music application in partnership with ATEED, RFA, RMNZ, APRA and NZ Music Commission	Auckland's cultural identity is celebrated locally and internationally. Provides opportunities for Aucklanders to access, experience and participate in musical expression.	FY 19/20	Discrete annual spend	\$ 115,000	\$ -	\$ 115,000	\$ -	\$ -	\$ -		
<b>Total Music</b>						<b>\$ 140,000</b>	<b>\$ -</b>	<b>\$ 140,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 140,000</b>	<b>\$ 140,000</b>
Digital and Online	Digital Video Wall Content Rental	Develop digital programmes that respond to online audiences and digital trends.	Auckland residents have opportunities to access and experience arts and culture. Future arts and culture programmes are targeted decision-making is robust and data-driven. Council's resources are maximised and our impact maximised by enabling nimble responses.	FY 19/20	Discrete annual spend	\$ 60,000	-\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -		
Digital and Online	Auckland Public Art online platform (Phase Two)	Deliver Phase Two of the Public Art Platform to increase usability and expand functionality	Auckland residents have opportunities to access and experience arts and culture.	FY 19/20	Discrete annual spend	\$ 15,000	\$ -	\$ 15,000	\$ 114,000	-\$ 38,000	\$ 76,000		
Digital and Online	Digital extension of programmes	Fund or deliver the digital extension of arts and culture programmes, including Public art and strategic partner initiatives	Auckland residents have opportunities to access and experience arts and culture. Council's resources are maximised and our impact maximised by enabling nimble responses.	FY 19/20	Discrete annual spend	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ -	\$ -		
Digital and Online	Digital content creation	Responsive opportunities for video content creation to promote and or document successful approaches, programmes and projects.	Auckland residents have opportunities to access and experience arts and culture. Council's resources are maximised and our impact maximised by enabling nimble responses.	FY 19/20	Discrete annual spend	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ -	\$ -		
<b>Total Digital and Online</b>						<b>\$ 143,000</b>	<b>-\$ 30,000</b>	<b>\$ 113,000</b>	<b>\$ 114,000</b>	<b>-\$ 38,000</b>	<b>\$ 76,000</b>	<b>\$ 257,000</b>	<b>\$ 189,000</b>
Sector Responsiveness	Responsive opportunities, Partner Assets	Respond to crisis / efficiency / research opportunities related to strategic partner assets	Better value for ratepayers and residents	FY 19/20	Discrete annual spend	\$ 742,000	\$ -	\$ 742,000	\$ -	\$ -	\$ -		
Sector Responsiveness	Responsive opportunities, Partner Operations	Respond to crisis / efficiency / research opportunities related to strategic partner operations	Better value for ratepayers and residents	FY 19/20	Discrete annual spend	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -		
Sector Responsiveness	Responsive opportunities, Council and Sector	Fund or deliver emerging research, audience development or programme opportunities that arise through rapidly shifting demographics, creative practices or technologies	Council's resources are maximised and our impact maximised by enabling nimble responses. Future arts and culture programmes are targeted decision-making is robust and data-driven.	FY 19/20	Discrete annual spend	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -		
Sector Responsiveness	Strategy & development plans	Identify opportunities and develop plans and case studies of intervention and best practice for permanent public art in conjunction with Panuku 'Transform' and 'Unlock' projects, DPO city and town centre upgrades, CCO's, other council units and strategic partners.	Future arts and culture programmes are targeted. Decision-making is robust and data-driven, and follow best practice.	FY 19/20	Discrete annual spend	\$ 65,000	\$ -	\$ 65,000	\$ -	\$ -	\$ -		
Sector Responsiveness	Public Art Advisory Panel	Fund and facilitate Public Art Advisory Panel input into Public Art programme planning	Quality advice for decision makers	FY 19/20	Discrete annual spend	\$ 23,000	\$ -	\$ 23,000	\$ -	\$ -	\$ -		
<b>Total Sector Responsiveness</b>						<b>\$ 1,030,000</b>	<b>\$ -</b>	<b>\$ 1,030,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,030,000</b>	<b>\$ 1,030,000</b>

Business Operations and Improvement	Operational costs and publications	Administer the effective management and publication of Arts and Culture resources including websites, community/ customer toolkits, how-to guides and collateral.	Engages and enables our communities.	FY 19/20	Discrete annual spend	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ -	\$ -		
Business Operations and Improvement	Sponsorship development opportunities	Respond to sponsorship and philanthropic opportunities to leverage funds to increase delivery of programmes and public art	Better value for ratepayers and residents	FY 19/20	Discrete annual spend	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -		
Business Operations and Improvement	BAU and contingency	Effectively and efficiently administer Arts and Culture work programmes	Better value for ratepayers and residents	FY 19/20	Discrete annual spend	\$ 349,000	\$ -	\$ 349,000	\$ -	\$ -	\$ -		
<b>Total Business Operations and Improvement</b>						<b>\$ 399,000</b>	<b>\$ -</b>	<b>\$ 399,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 399,000</b>	<b>\$ 399,000</b>
<b>Total Arts and Culture Regional Programmes</b>						<b>\$ 3,289,000</b>	<b>-\$ 127,000</b>	<b>\$ 3,162,000</b>	<b>\$ 129,000</b>	<b>-\$ 38,000</b>	<b>\$ 91,000</b>	<b>\$ 3,418,000</b>	<b>\$ 3,253,000</b>
<b>Arts and Culture Regional Funding</b>													
Contestable Funding	Audience Development , Business Capacity and Strategic Relationship Grants	Administer the Regional Arts and Culture Grants Programme; contestable grants schemes that support groups and organisations that represent specific artforms at a regional level and deliver programming to an Auckland-wide audience.	Auckland residents have opportunities to access and experience arts and culture.	FY 19/20	Discrete annual spend	\$ 1,142,000	\$ -	\$ 1,142,000	\$ -	\$ -	\$ -		
Contestable Funding	Creative Communities Scheme	Administer the Regional Creative Communities grants Programme under contract from Creative New Zealand (CNZ)	Auckland residents have opportunities to access and experience arts and culture.	FY 19/20	Discrete annual spend	\$ 1,033,000	-\$ 1,033,000	\$ -	\$ -	\$ -	\$ -		
Contestable Funding	Assessor Fee and Contract Administration	Fund external assessment of Arts and Culture regional funding applications by subject matter experts	Quality advice for decision makers	FY 19/20	Discrete annual spend	\$ 33,000	\$ -	\$ 33,000	\$ -	\$ -	\$ -		
<b>Total Contestable Funding</b>						<b>\$ 2,208,000</b>	<b>-\$ 1,033,000</b>	<b>\$ 1,175,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,208,000</b>	<b>\$ 1,175,000</b>
Regional Non-contestable Funding	Regional non-contestable funding (ABS Opex)	Fund Te Tuhi via an operational grant to deliver a high quality public programme of contemporary arts and cultural services to the community	Auckland residents have opportunities to access and experience arts and culture.	FY 19/20	Discrete annual spend	\$ 581,000	\$ -	\$ 581,000	\$ -	\$ -	\$ -		
Regional Non-contestable Funding	Regional non-contestable funding (ABS Opex)	Fund Q Theatre via an operational grant to deliver theatre infrastructure provision	Auckland residents have opportunities to access and experience arts and culture.	FY 19/20	Discrete annual spend	\$ 439,000	\$ -	\$ 439,000	\$ -	\$ -	\$ -		
Regional Non-contestable Funding	Regional non-contestable funding	Fund the Festival of Photography via an operational grant to deliver the Auckland Festival of Photography in the Auckland region.	Auckland residents have opportunities to access and experience arts and culture.	FY 19/20	Discrete annual spend	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ -		
<b>Total Regional Non-contestable Funding</b>						<b>\$ 1,095,000</b>	<b>\$ -</b>	<b>\$ 1,095,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,095,000</b>	<b>\$ 1,095,000</b>
<b>Total Arts and Culture Regional Funding</b>						<b>\$ 3,303,000</b>	<b>-\$ 1,033,000</b>	<b>\$ 2,270,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,303,000</b>	<b>\$ 2,270,000</b>
<b>Public Art Regional Programmes</b>													
Hero Initiatives	<i>Boy Walking</i> by Ronnie van Hout - Potters Park	Substantive project complete- Install Lighting for artwork	Generates pride and belonging and transforms Auckland's public places.	FY 19/20		\$ 652,000	\$ -	\$ -	\$ -	\$ 100,000	-\$ 100,000	\$ -	
Hero Initiatives	Madden & Daldy (working title) by TBC - Wynyard Quarter	Madden & Daldy (working title) by TBC - Wynyard Quarter	Generates pride and belonging and transforms Auckland's public places.	FY 19/20		\$ 1,600,000	\$ 52,000	-\$ 52,000	\$ -	\$ 1,452,000	-\$ 1,452,000	\$ -	
Hero Initiatives	<i>Video Wall</i> (working title) by TBC - Aotea Station	<i>Video Wall</i> (working title) by TBC - Aotea Station	Generates pride and belonging and transforms Auckland's public places.	FY23/24		\$ 1,500,000	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ -	
Hero Initiatives	<i>Tunnel of Light</i> (working title) by TBC- Karanga a hape Station	<i>Tunnel of Light</i> (working title) by TBC- Karanga a hape Station	Generates pride and belonging and transforms Auckland's public places.	FY23/24		\$ 1,500,000	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ -	
Hero Initiatives	<i>Pink Ribbon</i> (working title) by Judy Miller	<i>Pink Ribbon</i> (working title) by Judy Miller	Generates pride and belonging and transforms Auckland's public places.	FY21/22		\$ 1,900,000	\$ 30,000	\$ -	\$ 30,000	\$ 100,000	-\$ 100,000	\$ -	
<b>Total Hero Initiatives</b>						<b>\$ 132,000</b>	<b>-\$ 52,000</b>	<b>\$ 80,000</b>	<b>\$ 1,652,000</b>	<b>-\$ 1,652,000</b>	<b>\$ -</b>	<b>\$ 1,784,000</b>	<b>\$ 80,000</b>
Integrated Artwork Initiatives	Integrated Artwork Initiatives	<i>Ōtara Creek Pedestrian Bridge</i>	Responds to our unique natural landscape and the special character of our built environment.	FY 19/20		\$ 386,000	\$ -	\$ -	\$ -	\$ 4,000	\$ -	\$ 4,000	
Integrated Artwork Initiatives	<i>Balustrades</i> - Manukau Coastal Walkway	<i>Balustrades</i> - Manukau Coastal Walkway	Responds to our unique natural landscape and the special character of our built environment.	FY 19/20		\$ 133,000	\$ 3,000	\$ -	\$ 3,000	\$ 1,000	-\$ 1,000	\$ -	

Integrated Artwork Initiatives	<i>Whakarongo</i> (working title) by Graham Tipene - Myers Park	<i>Whakarongo</i> (working title) by Graham Tipene - Myers Park	Responds to our unique natural landscape and the special character of our built environment. Highlights Māori identity as Auckland's point of difference.	FY 20/21		\$ 900,000	\$ -	\$ -	\$ -	\$ 335,000	-\$ 135,000	\$ 200,000		
Integrated Artwork Initiatives	<i>Jubilee Bridge</i> (working title), Shannon Novack & Janine Williams- Panmure Basin	<i>Jubilee Bridge</i> (working title), Shannon Novack & Janine Williams- Panmure Basin	Responds to our unique natural landscape and the special character of our built environment.	FY 20/21		\$ 826,000	\$ 1,000	\$ -	\$ 1,000	\$ 372,000	-\$ 372,000	\$ -		
Integrated Artwork Initiatives	<i>Stable Elements</i> (unauthored)- City Rail Link	<i>Stable Elements</i> (unauthored)- City Rail Link	Responds to our unique natural landscape and the special character of our built environment.	FY23/24		\$ -	\$ -	\$ -	\$ -	\$ 69,000	-\$ 69,000	\$ -		
Integrated Artwork Initiatives	<i>Fale</i> by Sopoalemalama Filipe Tohi and architect Miles Heine - Te Auaunga Awa	<i>Fale</i> by Sopoalemalama Filipe Tohi and architect Miles Heine - Te Auaunga Awa	Responds to our unique natural landscape and the special character of our built environment.	FY 19/20		\$ 739,000	\$ -	\$ -	\$ -	\$ 1,000	-\$ 1,000	\$ -		
<b>Total Integrated Artwork Initiatives</b>							\$ 4,000	\$ -	\$ 4,000.00	\$ 782,000	-\$ 578,000	\$ 204,000	\$ 786,000	\$ 208,000
Cultural and Community Markers	<i>The Beacon</i> by Lang Ea-Milford Reserve	<i>The Beacon</i> by Lang Ea- Milford Reserve	Reflects and expresses the diversity of Auckland's people, generates pride and belonging.	FY 19/20		\$ 217,000	\$ -	\$ -	\$ -	\$ 210,000	-\$ 13,000	\$ 197,000		
Cultural and Community Markers	<i>Circles of Virtue</i> by Chiara Corbelleto and Judith Thompson, Location TBC	<i>Circles of Virtue</i> by Chiara Corbelleto and Judith Thompson, Location TBC	Reflects and expresses the diversity of Auckland's people, generates pride and belonging.	FY 19/20		\$ 145,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000		
Cultural and Community Markers	<i>Lost and Found</i> by Joe Sheehan- Federal Street	<i>Lost and Found</i> by Joe Sheehan- Federal Street	Reflects and expresses the diversity of Auckland's people, generates pride and belonging.	FY 20/21		\$ 626,000	\$ -	\$ -	\$ -	\$ 687,000	\$ -	\$ 687,000		
Cultural and Community Markers	<i>Warkworth Lights</i> (working title), Unauthored- Mahurangi River Bank, Warkworth	<i>Warkworth Lights</i> (working title), Unauthored- Mahurangi River Bank, Warkworth	Reflects and expresses the diversity of Auckland's people, generates pride and belonging.	FY 19/20		\$ 350,000	\$ 30,000	-\$ 30,000	\$ -	\$ 320,000	\$ -	\$ 320,000		
Cultural and Community Markers	<i>Suffrage 125</i> (multiple artists) - installation of temporary artworks to mark the 125th anniversary of the Suffrage movement across four locations.	<i>Suffrage 125</i> (multiple artists) - installation of temporary artworks to mark the 125th anniversary of the Suffrage movement across four locations.	Public spaces are activated, contributing to a vibrant city centre and increased sense of safety and civic identity.	FY 19/20		\$ 295,000	\$ -	\$ -	\$ -	\$ 21,000	-\$ 5,000	\$ 16,000		
<b>Total Cultural and Community Markers</b>							\$ 30,000	-\$ 30,000	\$ -	\$ 1,338,000	-\$ 18,000	\$ 1,320,000	\$ 1,368,000	\$ 1,320,000
Platform- Digital Assets	Video Work (working title), by TBC- Auckland Digital Art Wall	Original Digital Content commissioning for the video wall	Auckland residents have opportunities to access and experience arts and culture.  Council's resources are maximised and our impact maximised by enabling nimble responses.	FY 19/20	Discrete annual spend	\$ -	\$ -	\$ -	\$ -	\$ 128,000	-\$ 50,000	\$ 78,000		
Platform- Digital Assets	<i>Auckland Digital Art Wall</i> , unauthored- Location TBC	Digital infrastructure in the form of a large scale video wall	Auckland residents have opportunities to access and experience arts and culture.	FY 19/20		\$ 806,000	\$ 61,000	\$ -	\$ 61,000	\$ 735,000	-\$ 297,000	\$ 438,000		
<b>Total Platform- Digital Assets</b>							\$ 61,000	\$ -	\$ 61,000	\$ 863,000	-\$ 347,000	\$ 516,000	\$ 924,000	\$ 577,000
Public Art gift offers	Public Art gift offers	Administer the assessment of public art gift offers and registration / management / installation of accepted gifts	Better value for ratepayers and residents  Auckland residents have opportunities to access and experience arts and culture.	FY 19/20	Discrete annual spend	\$ 25,000	\$ -	\$ 25,000	\$ 25,000	\$ 400,000	\$ -	\$ 400,000		
<b>Total Public Art Gift Offers</b>							\$ 25,000	\$ -	\$ 25,000	\$ 400,000	\$ -	\$ 400,000	\$ 425,000	\$ 425,000
Public Art renewals, repairs & maintenance & collection management	<i>Wind Tree</i> by Michio Ihara- Silo Park Truss Replacement	<i>Wind Tree</i> by Michio Ihara- Silo Park Truss Replacement	Best practice in all areas of public art activity is followed. Investment in the right expertise and capability in public art curation, management, planning, delivery, care and maintenance.	FY 19/20		\$ 409,000	\$ 19,000	\$ -	\$ -	\$ 160,000	\$ -	\$ 160,000		
Public Art renewals, repairs & maintenance & collection management	<i>Flight Trainer for Albatross</i> by Greer Twiss - resiting and refurbishing from storage to Victoria Wharf	<i>Flight Trainer for Albatross</i> by Greer Twiss - resiting and refurbishing from storage to Victoria Wharf	Better value for ratepayers and residents. Investment in the right expertise and capability in public art curation, management, planning, delivery, care and maintenance.	FY 19/20		\$ 265,000	\$ -	\$ -	\$ -	\$ 180,000	\$ -	\$ 180,000		
Public Art renewals, repairs & maintenance & collection management	<i>The Lighthouse Tū Whenua-a-Kura</i> by Michael Parekōwhai- Queen's Wharf	<i>The Lighthouse Tū Whenua-a-Kura</i> by Michael Parekōwhai- Queen's Wharf	Better value for ratepayers and residents. Investment in the right expertise and capability in public art curation, management, planning, delivery, care and maintenance.	FY 19/20		\$ 61,000	\$ 54,000	\$ -	\$ 54,000	\$ 8,000	\$ -	\$ 8,000		
Public Art renewals, repairs & maintenance & collection management	Public Art renewals, repairs & maintenance & collection management	Deliver an on-going programme of general asset management including database upkeep, storage, maintenance, repairs and renewals for outdoor and indoor art collections, pou and some historic/memorial assets.	Better value for ratepayers and residents  Auckland residents have opportunities to access and experience arts and culture.	FY 19/20	Discrete annual spend	\$ 651,000	\$ -	\$ 651,000	\$ 651,000	\$ 139,000	-\$ 172,000	-\$ 33,000		

Total Public Art Renewals, Repairs and Maintenance & Collection Management	\$ 724,000	\$ -	\$ 724,000	\$ 487,000	-\$ 172,000	\$ 315,000	\$ 1,211,000	\$ 1,039,000
Total Public Art	\$ 976,000	-\$ 82,000	\$ 894,000	\$ 5,522,000	-\$ 2,767,000	\$ 2,755,000		
Total Arts and Culture Regional Work Programme Budget:	\$ 7,568,000	-\$ 1,242,000	\$ 6,326,000	\$ 5,651,000	-\$ 2,805,000	\$ 2,846,000	\$ 13,219,000	\$ 9,172,000