Date: Wednesday 21 August 2019
Time: 5.00pm
Meeting Room: Māngere-Ōtāhuhu Local Board Office
Venue: Shop 17B
93 Bader Drive
Māngere

Māngere-Ōtāhuhu Local Board
OPEN MINUTE ITEM ATTACHMENTS

<table>
<thead>
<tr>
<th>ITEM</th>
<th>TABLE OF CONTENTS</th>
<th>PAGE</th>
</tr>
</thead>
<tbody>
<tr>
<td>8.1</td>
<td>Deputation - Aktive - Auckland Sport and Recreation</td>
<td></td>
</tr>
<tr>
<td>A.</td>
<td>21 August 2019 Māngere-Ōtāhuhu Local Board Item 8.1 Auckland Sport and Recreation</td>
<td>3</td>
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<tr>
<td>9.2</td>
<td>Public Forum - Kasey King, CEO of Counties Manukau Rugby League</td>
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<tr>
<td>A.</td>
<td>21 August 2019 Māngere-Ōtāhuhu Local Board Item 9.2 Counties Manukau Rugby League</td>
<td>19</td>
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<tr>
<td>12</td>
<td>Local Board Leads and Appointments Report</td>
<td></td>
</tr>
<tr>
<td>A.</td>
<td>21 August 2019 Māngere-Ōtāhuhu Local Board Item 12 Member O’Brien report</td>
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</tbody>
</table>

Note: The attachments contained within this document are for consideration and should not be construed as Council policy unless and until adopted. Should Councillors require further information relating to any reports, please contact the relevant manager, Chairperson or Deputy Chairperson.
Wider Auckland Rugby Facilities Plan 2018-2028

Presentation to:
Mangere-Otahuhu Local Board

21-Aug-2019
Item 8.1

Desired Outcomes from Today

- Provide background and purpose of the Wider Auckland Rugby Facility Plan 2018-2028
- Recent NZ Rugby initiatives - NZ Rugby Participation Plan
- Outcomes & recommendations to Manurewa and Otahuhu Local Board
- Obtain any initial feedback
The Plan

Purpose:
To provide a clear direction on rugby facility requirements and guide investment into new and upgrades of existing facilities across the region over the next 10 years.

- Auckland is changing rapidly – growth, demographics. Placing significant pressure on regional infrastructure (transport, housing, environment) and budgets.
- Widely acknowledged that the demand for Sport & Rec facilities is outstripping supply and that available budgets are not sufficient to meet current and future capital requirements
- The Plan is Rugby’s response to a growing need to prioritise capital investment into sport and recreation facilities across the region
- Aligns with Wider Sector & Auckland based Plans
- Provides direction on the provision and priorities for facilities to best meet current and future needs
The Plan cont ..

- Strong focus on the community game – clubs
- Detail to Local Board level
- Clearly outlines the differences in provision across the region
- Developed in consultation with the 3 x Provincial Unions & NZ Rugby – to ensure it remains meaningful
- Replaces the 2012 version
The Plan cont ..

Context …

Playing Fields
- 232 playing / training surfaces available/allocated 2018
- 62% of these are Soil based providing 44% of capacity
- Field Lights – wide range of quality
- 79% of fields are owned / managed by Auckland Council

Clubrooms
- 51 across 3 x Provincial Unions
- 35 Community Leases with Auckland/Waikato District Council (mostly Ground Leases)

Participation
- 40k Registered Players
- 14k Junior & 7.5k Senior Club Players - Focus
Challenges for Community Rugby

- Durability of fields and access to field lights are key issues.
- Increasing pressure on fit-for-purpose Changing Rooms
- Availability of fields outside of the traditional Winter Season
- Pressure on School facilities

<table>
<thead>
<tr>
<th>Local Board</th>
<th>FFH Hours Available-No Field Closures</th>
<th>FFH Hours Available-14% Field Closures</th>
<th>% Difference (Scn. B v A)</th>
<th>FFH Hours Difference (Scn. B v A)</th>
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<tbody>
<tr>
<td>Rodney</td>
<td>142</td>
<td>124</td>
<td>-13%</td>
<td>-18</td>
</tr>
<tr>
<td>Hibiscus &amp; Bays</td>
<td>134</td>
<td>123</td>
<td>-8%</td>
<td>-11</td>
</tr>
<tr>
<td>Upper Harbour</td>
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<td>120</td>
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<td>0</td>
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<td>Kaipatiki</td>
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<td>174</td>
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<td>-9</td>
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<td>Devonport-Takapuna</td>
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<td>87</td>
<td>-16%</td>
<td>-17</td>
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<tr>
<td>Henderson-Massey</td>
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<td>151</td>
<td>-15%</td>
<td>-28</td>
</tr>
<tr>
<td>Whau</td>
<td>137</td>
<td>116</td>
<td>-16%</td>
<td>-21</td>
</tr>
<tr>
<td>Waiheke</td>
<td>20</td>
<td>19</td>
<td>0%</td>
<td>1</td>
</tr>
<tr>
<td>Waitamata</td>
<td>137</td>
<td>120</td>
<td>-12%</td>
<td>-17</td>
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<tr>
<td>Albert-Eden</td>
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<td>82</td>
<td>-8%</td>
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<tr>
<td>Puketapapa</td>
<td>80</td>
<td>73</td>
<td>-9%</td>
<td>-7</td>
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<tr>
<td>Okahu</td>
<td>273</td>
<td>256</td>
<td>-6%</td>
<td>-17</td>
</tr>
<tr>
<td>Maungakielie-Tamaki</td>
<td>144</td>
<td>132</td>
<td>0%</td>
<td>0</td>
</tr>
<tr>
<td>Howick</td>
<td>179</td>
<td>165</td>
<td>4%</td>
<td>160</td>
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<tr>
<td>Mangere-Otahuhu</td>
<td>165</td>
<td>87</td>
<td>-17%</td>
<td>-18</td>
</tr>
<tr>
<td>Otara-Papatoetoeo</td>
<td>99</td>
<td>74</td>
<td>-26%</td>
<td>-26</td>
</tr>
<tr>
<td>Manurewa</td>
<td>95</td>
<td>80</td>
<td>-15%</td>
<td>-55</td>
</tr>
<tr>
<td>Papakura</td>
<td>277</td>
<td>249</td>
<td>-15%</td>
<td>-28</td>
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<tr>
<td>Franklin</td>
<td>279</td>
<td>220</td>
<td>-21%</td>
<td>-59</td>
</tr>
<tr>
<td>Waikato DC</td>
<td>120</td>
<td>90</td>
<td>-25%</td>
<td>-30</td>
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<tr>
<td>TOTAL</td>
<td>2,902</td>
<td>2,543</td>
<td></td>
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</table>
The Future

- Projections recognise the NZ Rugby Participation Plan 2019-2013
- “Stop trying to make the players fit the game, make the game fit the players”
  - Harbour Rugby initiatives have resulted in 20% increase in junior players in 2019
- Potential inability for current fields to meet demand
- Spatial distribution across the region, understanding where population growth will take place
- Provides valuable data to clubs and helps with their understanding of future opportunities
- Shortfall of 900 full field equivalent hours in 2028 - equivalent of 45 durable sand carpeted fields
Plan Recommendations

Various Recommendations – implementation of these has started

- Rugby Facilities Working Group (RFWG) – unified regional voice from Rugby (bring The Plan to life!)
- Work closely with Councils and Local Boards
- Increase understanding within the club network
- Update modelling annually
- Changing Rooms & Field Light Audit

- Plan is complete and currently being circulated across stakeholders.
Priority Projects

Outcome

To understand the most important facility based projects for Rugby across the region.

- Recommended by the RFWG, Endorsed by the Wider Auckland Steering Group.
- Strong evidence base.
- Various 2018/19 projects already completed – Suburbs, Marist Eastern.
- 2019/20 projects confirmed – Manukau Rovers
- Focused on the needs of the community game.
- Durable Playing Surfaces, Quality Field Lights, Appropriate Changing Facilities.
- Mixture of AC assets, RFA managed facilities and privately owned playing fields.
- 1 Mangere-Otahuhu based project included.
Community Rugby in the Mangere-Otahuhu Local Board

- Managed by Auckland Rugby Union
- 2 x Community Clubs delivering Junior & Senior rugby
- Various Secondary & Primary Schools
- Mangere-Otahuhu Local Board playing fields include
  - Sturges Park – 1 x sand based playing field with lights + ½ field DTA with lights.
  - Otahuhu College (shared access) – 3 x soil based playing fields. Lights on ¼ field.
  - Williams Park – 1 x sand based + 2 x soil based playing fields. Lights on ½ soil based field.
  - DB Ground – 1 x soil based playing field, no lights.

The Rugby network supports and aligns well with Mangere-Otahuhu Local Board Community Outcomes:

- **Facilities to meet diverse needs**
  - Existing facilities and parks and open spaces are high-quality, well maintained and accessible to diverse users (Sturges Park Concept Plan)
  - Collaboration and best use of local community assets and resources is encouraged (more community use of rugby club assets)

- **A place where everyone thrives and belongs**
  - Young people are engaged, have a voice and contribute positively in local matters (connecting and leading through sport)
  - Increase opportunities for active, healthy living, and community involvement and connectedness (supporting community organisations)

Thank you for your continued support, rugby has access to some great facilities which are an important component in providing a positive participant experience.
Established in 1926
Long and proud history in the Otahuhu community – 9 times Gallaher Shield champions
Comparatively small community club within the Auckland region with 246 registered players in 2018 (size ranked 37/90 clubs).

86 Senior Players (ranked 34/45)
160 Junior players (ranked 35/48)
Some recent lean years but well situated close to the town centre to again become a popular hub for the local community.

Utilises playing fields within the Mangere-Otahuhu Local Board - Sturges Park & Otahuhu College
#7 - Otahuhu

**Challenges**

- An important community club in the ARU ‘southern belt’.
- No current field capacity issues however the club would benefit from a field surface and lights upgrade given the lack of durability with current facilities.
- Relies heavily on continued access to Otahuhu College fields.
- Overall field capacity **shortfall** projected to be **15 hours** in 2028.
- Appropriateness of current clubroom facilities for wider community use.
Manukau Rovers

- Est. 1923 – 96 years delivering rugby for the local community.
- Provides the opportunity for the Mangere, Mangere Bridge, Mangere East & Favona communities to play rugby.
- Mid sized community club within the Auckland region with 414 registered players in 2018 (size ranked 25/50)
  - 205 junior players (ranked 27/48)
  - 209 Senior Players (13/45)
- Growing Women’s participation becoming an important part of the club
- Based at Williams Park since 1972 - club owned buildings and a community ground lease
- Utilises playing fields within the Mangere-Otahuhu Local Board -
  - Williams Park
  - DB Ground
Manukau Rovers

DB Ground

Challenges

- Current shortfall of 15 hours per week of lit field access projected to be 22 hours in 2028.
- Overall field capacity shortfall projected to be 21 hours in 2028.
- Field upgrade including sand carpet, irrigation and lights in the 2019/20 Work Programme (thank you!). Without this, Manukau Rovers likely to have also been a priority project.
Thanks!

Any questions and / or feedback
please contact:

Brett Young
Auckland Rugby
M: 021 021 07744
brett.young@aucklandrugby.co.nz

Steve Kidd
Aktive
M: 021 412 133
steve.kidd@aktive.org.nz
Re: Home of Rugby League

Dear Board Members,

In 2018 we received a local board grant of $10,000 to towards the completion of a facility strategy plan, prioritising the future location in the Manukau Ward. Norana Park, Favona had initially been identified as a venue of interest, however council process did not allow for this park to be considered in isolation, hence the broader scope.

Auckland Rugby League and Akarana Rugby League Zone had a desire to carry out a similar exercise for the whole of Auckland, so we formed a project team with those parties, plus NZ Rugby League and Auckland Council staff.

To meet the additional cost of the expanded project Sport New Zealand, the Carlaw Heritage Trust and Auckland Council came on board as project funders. Throughout this process we have been conscious of using the investment from the Mangere-Otahuhu local board for both the original grant purpose and to drive local recommendations. This regionally aligned approach will lead to better outcomes for our sport and the League playing community.

Visitor Solutions are in the process of finalising the draft Auckland Regional Rugby League Facility Network Plan, that focussed on two key outcomes.

- Identifying the future club priorities in terms of field and clubroom requirements.
- Provide direction and recommendations to progress a home of rugby league for the Counties Manukau and Akarana zones and Auckland Rugby League respectively.

The process undertaken included a current state analysis of the existing network of fields and clubrooms and an analysis of short-listed sites for the “Home of Rugby League” in the Counties Manukau Rugby League zone.

Auckland Council staff, supported by Counties Manukau Rugby League, will present the draft plan and seek feedback from the local board in early 2020. Unfortunately, the timing of draft completion has coincided with the election period. This project has taken longer than first anticipated due to the level of data gathering, analysis required and time for robust discussion about report recommendations.

We are confident that the final recommendations of the report are in the best interest of our sport and the league playing community. We would like to thank the Mangere-Otahuhu local board for the financial support with this project and continued commitment to our sport.

The following sections summarise the identified needs and outcomes established in the draft report as they relate to the Mangere-Otahuhu Local Board.
Growth of Junior Players

Rugby league membership levels in the Counties Manukau Zone have remained stable over the last 5-year period, with growth evident in junior grades. Elsewhere, both in the Akarana Zone (West Central & North Auckland) and nationally, membership levels across all grades decreased appreciably, determining Counties Manukau the largest rugby league community in the country.

This trend is expected to be sustained based on forecasted population growth in the area, in particular the traditional membership profile of rugby league players, and the current and projected shortfall of field provision in the Counties Manukau catchment.

Membership levels for the Counties Manukau Zone

<table>
<thead>
<tr>
<th>Grade</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>change last 5 yrs</th>
<th>% change last 5 yrs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Junior</td>
<td>2,257</td>
<td>2,148</td>
<td>2,142</td>
<td>2,586</td>
<td>2,423</td>
<td>166</td>
<td>7</td>
</tr>
<tr>
<td>Youth</td>
<td>1,259</td>
<td>1,226</td>
<td>1,241</td>
<td>1,271</td>
<td>1,172</td>
<td>-87</td>
<td>-7</td>
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<tr>
<td>Senior</td>
<td>1,612</td>
<td>1,784</td>
<td>1,725</td>
<td>1,385</td>
<td>1,491</td>
<td>-121</td>
<td>-8</td>
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</table>

Supporting Pacific Island and Maori Participation

As is apparent in the New Zealand Rugby League National Facility Strategy and numerous other plans that have been produced, the sport has traditionally attracted higher levels of participation within the Maori and Pacific Island communities. The greater Auckland Rugby League competition indicates that 95% of membership are of Maori or Pacific Island descent.

As specified in the Auckland Plan 2030 Evidence Report, it is projected that there will be significant growth experienced by the Pacific Island population, while there will be more muted Maori growth across the region. It is anticipated that the Maori and Pacific Island population base will remain youthful in the period from 2013-2038 which matches the traditional playing-age of the rugby league membership profile.

The following table highlights that this growth will be significant within the Counties Manukau Zone. The high levels of rugby league participation play a critical role in meeting social, community and health outcomes of these population groups.

Percentage population change of Maori and Pacific Island descent by Local Board

<table>
<thead>
<tr>
<th>Zone/Region/Local Board</th>
<th>Ethnicity - Projected % Change from 2018-38</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Maori</td>
</tr>
<tr>
<td>Counties Manukau Zone</td>
<td>49</td>
</tr>
<tr>
<td>Howick</td>
<td>81</td>
</tr>
<tr>
<td>Manurewa</td>
<td>61</td>
</tr>
<tr>
<td>Otaa-Papatoetoe</td>
<td>5</td>
</tr>
<tr>
<td>Mangere-Ōtāhuhu</td>
<td>13</td>
</tr>
<tr>
<td>Franklin</td>
<td>68</td>
</tr>
<tr>
<td>Papakura</td>
<td>75</td>
</tr>
</tbody>
</table>
Home of Rugby League

The development of a home of rugby league for each zone and district association is a priority of the New Zealand Rugby League National Facilities Strategy.

"The home of rugby league should ensure that the zones and districts have secured access to the facilities throughout the training and competition period to meet the Tier 3 minimum training and competition specification."

Currently there is no one-stop shop where each organisation can accommodate all their training, coaching, competition and administration requirements as outlined within the New Zealand Rugby League National Facilities Strategy. Furthermore, there is no consistent access or certainty of sports field bookings for training requirements.

The Counties Manukau Zone utilise a wide range of rugby league and non-rugby league home grounds and clubrooms to deliver their community and representative programmes. It is an ad-hoc undertaking, which in most instances, is at the mercy of the clubs in determining if training can occur at the home club fields.

In many instances, there has been insufficient levels of available sports fields for training requirements, particularly night trainings and cost prohibited facilities for competition. At the timing of writing this overview, Counties Manukau Rugby League have no night training grounds confirmed for their representative teams with the representative season imminent.

To address these needs, four sites were assessed for determining the best location of the Counties Manukau Home of Rugby League, including:

- Norana Park Softball (open space park)
- Norana Park West (American football home base and rugby)
- Ngati Otaara Park (Otara Rugby League home grounds)
- Opatokia Reserve – in the Papakura local board (No formal home base for any sports as of report)

The site evaluation criteria (below) was utilised as part of the evaluation process when assessing potential home of rugby league sites.
As well as the assessment criteria, the following considerations have been adopted when developing a home of rugby league. The considerations are based on the ‘bigger picture’ of what best serves the game of rugby league in the long-term.

### Face of Rugby League
- A ‘home’ facility of any sport is seen as the ‘shop window’ for the sport which projects the sport’s aspirations.
- The ‘home facility’ should be of high quality.

### Ability of site to accommodate growth
- A ‘Home of League’ facility should have the ability to accommodate the future needs over a long-term period.
- This will require adequate facilities and space to accommodate increased numbers on the site.

### Strategic Site
- The ‘Home of League’ should also have good strategic qualities which benefits rugby league in the wider Auckland Region in the long term.

## Site Evaluation

<table>
<thead>
<tr>
<th>Criteria</th>
<th>Norana Park</th>
<th>Norana Park West</th>
<th>Ngati Okara</th>
<th>Opaheke</th>
</tr>
</thead>
<tbody>
<tr>
<td>2 full sized sand fields/Lighting</td>
<td>No</td>
<td>No (2 sod)</td>
<td>Yes</td>
<td>Yes</td>
</tr>
<tr>
<td>Access to clubhouse for meetings (24 sessions per year)</td>
<td>No</td>
<td>No</td>
<td>Yes</td>
<td></td>
</tr>
<tr>
<td>Facility’s capacity to host trainings (48 hours of field use per week)</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>Yes</td>
</tr>
<tr>
<td>Club’s commitment to purpose of ‘HOL’</td>
<td>N/A</td>
<td>N/A</td>
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<td>TBD</td>
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<tr>
<td>2 x changing rooms and toilets</td>
<td>No</td>
<td>Yes</td>
<td>Yes</td>
<td>(new changing block being built)</td>
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<td>Access to storage</td>
<td>No</td>
<td>No</td>
<td>TBD</td>
<td>No</td>
</tr>
<tr>
<td>Land ownership</td>
<td>Council</td>
<td>Council</td>
<td>Council</td>
<td>Council</td>
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<tr>
<td>Transport links</td>
<td>Low</td>
<td>Low</td>
<td>High</td>
<td>Medium</td>
</tr>
<tr>
<td>Multi-sport potential</td>
<td>Low</td>
<td>Medium</td>
<td>High</td>
<td>High</td>
</tr>
<tr>
<td>Secure of tenure</td>
<td>High</td>
<td>Medium</td>
<td>TBD</td>
<td>High</td>
</tr>
</tbody>
</table>

## Key Findings

The most serviceable site was identified at Opaheke Reserve. The key benefits of selecting the Opaheke Reserve are as follows:

- The Papakura and Franklin areas are projected to accommodate the majority of future growth in the south of the region, with an additional 90,000 people by 2038.
- There are already a large number of fields (8 fields, two sand fields with high-quality training lights) to accommodate a variety of training, programme and competition opportunities.
- The ability to become the primary tenant of a developing community sports precinct
- Significant council investment available (possibly $1.6m) within the park for on-field and off-field infrastructure.
- Will have the ability to accommodate the large volume of training and competition hours Counties Manukau Rugby League require.
- The ability to provide a home base for administration of Counties Manukau Rugby League (proposed multiuse clubrooms identified for the site).
- Close proximity to train station.
Counties Manukau Rugby League View

Visitor Solutions have completed this work as independent consultants and we are confident the agreed process was followed which has formed their draft recommendations. We have had input into the sites evaluated and assessment criteria used, albeit with high emphasis on the minimum training criteria and limited focus on social, community, health and social enterprise which are important considerations to Counties Manukau Rugby League.

As an organisation it would be fair to say had a view at the start of this project that Norana Park was preferred and would be the recommended venue for the Home of League for the Counties Manukau Zone. But with multiple lenses and a better understanding of council process, particularly regarding project achievability (cost), we can see how Opaheke has been ranked higher.

Having only recently received the draft report we are still working through what this means for our organisation in terms of CM Rugby League Board agreement and associated next steps.

At this time, we have not had a detailed discussion with Visitor Solutions, Auckland Council and the Papakura local board about Opaheke Reserve, but understand there will be a council led project in 2019/20 to investigate which sporting partners may come together on that site.

We hope to have formed a more considered opinion by the time council staff report this item to the board in early 2020.

Norana Park

Norana Park remains a venue of real interest and importance to Counties Manukau Rugby League. Should investment into that park become a higher council priority it may impact on the ranking of that site.

We would like to thank the Mangere - Otahuhu local board again for your support with both this project and to the Rugby League community in Mangere-Otahuhu.

We look forward to sharing the full draft with you (to seek formal feedback) in the coming months and talking with you again in the New Year.

Yours sincerely

Counties Manukau Zone of NZRL Inc

Kasey King

General Manager

Building stronger communities through Rugby League
Member O’Brien Monthly Report

Selected Meetings Attended to 21 August 2019

<table>
<thead>
<tr>
<th>Date</th>
<th>Meeting</th>
<th>Issues</th>
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</thead>
<tbody>
<tr>
<td>18 Jul</td>
<td>Youth Connections steering group</td>
<td>Governance arrangements for new YC</td>
</tr>
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<td>21 Jul</td>
<td>Ōtāhuhu Library</td>
<td>Host author event</td>
</tr>
<tr>
<td>23 Jul</td>
<td>Mangere TC Library</td>
<td>Opening of refurbished library</td>
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<tr>
<td>24 Jul</td>
<td>MOLB workshop</td>
<td>As per agenda</td>
</tr>
<tr>
<td>24 Jul</td>
<td>Ihumātao</td>
<td>Community safety check</td>
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<td>28 Jul</td>
<td>Ihumātao</td>
<td>MOLB community visit</td>
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<td>3 Aug</td>
<td>Mangere East Hawks: Hawks v Leopards</td>
<td>C-MRL, sports facilities in South Auckland, Norana Park</td>
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<td>3 Aug</td>
<td>Manukau Rovers Prize-giving</td>
<td></td>
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<tr>
<td>4 Aug</td>
<td>St James Anglican Church, Mangere Bridge</td>
<td>He Karakia Whakarite community service</td>
</tr>
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<td>5 Aug</td>
<td>Māngere–Ōtāhuhu Junior Sports Awards</td>
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<td>6 Aug</td>
<td>Rotary Club of Ōtāhuhu</td>
<td>Young leaders lunch</td>
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<td>6 Aug</td>
<td>Exhibition opening, Vunilagi Vou</td>
<td>Arts pathways in M–O</td>
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<td>7 Aug</td>
<td>MOLB workshop</td>
<td>As per agenda</td>
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<td>8 Aug</td>
<td>MOLB meeting</td>
<td>OLI progress</td>
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<td>11 Aug</td>
<td>Ōtāhuhu Rovers U16 Girls Grand Final</td>
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<tr>
<td>14 Aug</td>
<td>MOLB workshop</td>
<td>As per agenda</td>
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<td>15 Aug</td>
<td>Māngere Bridge Community Safety Working Group</td>
<td>As per agenda</td>
</tr>
<tr>
<td>19 Aug</td>
<td>Ambury Park Centre Board meeting</td>
<td>As per agenda</td>
</tr>
<tr>
<td>20 Aug</td>
<td>Ōtāhuhu Business Association</td>
<td>As per Agenda</td>
</tr>
<tr>
<td>21 Aug</td>
<td>Māngere–Ōtāhuhu Local Board business meeting</td>
<td>As per Agenda</td>
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