

## Work Programme 2018/2019 Q4 Report

ID	Activity Name	Activity Description	Further Decision Points	Lead Dept / Unit or CCO	Budget	Activity Status	RAG	Q3 Commentary	Q4 Commentary
<b>Arts, Community and Events</b>									
49	Puketapapa Christmas Festival	Deliver the annual Puketapapa Christmas Festival.	Approve plan and expenditure budget.	CS: ACE: Events	\$25,000 LDI: Opex	Completed	Green	The event was delivered on 1 December 2018.	No activity was scheduled to occur in Q4. Event was delivered in Q2.
90	Movies in Parks - Puketapapa	Programme and deliver a Regional Movies in Parks series event.	Provide recommendations for venue, movie and delivery packages from options available.	CS: ACE: Events	\$13,500 LDI: Opex	Completed	Green	Movies In Parks, "Despicable Me" was scheduled for screening on Friday, 8 March 2019 at Monte Cecilia Park, Hillsborough however due to bad weather the event was cancelled.  A detailed debrief report will be presented to the local board post-season.	No activity was scheduled to occur in Q4. Event was delivered in Q3.
91	Puketapapa Events Delivery Support	Support event delivery in the local board for the following events:  - Taste of Puketāpapa (Contracted) \$12,000  - International Cultural Festival (Regional Delivery) \$6,000  - Kite Day - \$20,000  LDI to elevate event as part of the regional Matariki Festival programme - \$8,000  Total \$46,000	1. confirm dates 2. confirm contractors/providers 3. confirm event programmes	CS: ACE: Events	\$46,000 LDI: Opex	Completed	Green	- Local Board Communications are delivering Taste of Puketapapa and have completed their planning. A contractor will commence signing up businesses with the social media campaign to commence in April 2019. - International Cultural Festival will take place on 7 April 2019. - Matariki Festival will be held from 22 June to 14 July 2019. - Manu Aute Kite Day will take place on 30 June 2019 with a rain date of 7 July 2019 at Pukewīwi, Mt Roskill. Matariki Festival supports through marketing of the event and coordination support with Fresh Concept.	Taste of Puketapapa has been implemented against the measures agreed by the local board and the project is now complete. The project received over 18,000 video views on Facebook. - International Cultural Festival was delivered on 7 April 2019 with approximately 16,000 attendees. - Manu Auto kite day was delivered on 30 June 2019 with approximately 500 attendees.
92	ANZAC Services - Puketapapa	Deliver Anzac services and parades within the local board area: - Mt Roskill \$4,000	No further decision required	CS: ACE: Events	\$4,000 LDI: Opex	Completed	Green	Scheduled for Q4. Planning commenced in Q2.	Events in Christchurch resulted in the consolidation of Mt Roskill Anzac Day services at Mt Roskill War Memorial Cenotaph, 13 May Road, Mt Roskill due to police resourcing and security review.
93	Local Civic Events - Puketāpapa	Deliver and/or support civic events within the local board area including: • The public launch of the borough building • The opening of Te Auaunga fale and open space • Puketapapa Community Awards	Confirm programmes and activities that are to be supported by this line.	CS: ACE: Events	\$27,000 LDI: Opex	Completed	Green	The Fearon Park and Harold Long Reserve playground opening planned to occur in March has been delayed and is now scheduled for May 2019.	The Fearon Park and Harold Long playground opening was held on Sunday 18 May 2019 and included a sausage sizzle, pace painting and crafts with 50-60 people attending. Kuamatua Papa Fred Holloway opened with a karakia, followed by speeches from the local board chair Harry Doig and local MP Michael Wood.
94	Citizenship Ceremonies - Puketapapa	Deliver an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	No further decisions anticipated.	CS: ACE: Events	\$16,438 ABS: Opex	Completed	Green	The Civic Events team delivered one citizenship ceremony on one occasion during Q3 with 97 people from the local board area becoming new citizens.	The Civic Events team delivered one citizenship ceremony on one occasion during Q4 with 61 people from the local board area becoming new citizens.
228	Operational Grant - TSB Bank Wallace Arts Centre (Pah Homestead)	Administer a funding agreement with the James Wallace Arts Trust at Pah Homestead for operational funding of and funding for programmes at the arts centre, including an exhibition programme plus associated events and administration of a relationship agreement.	No further decisions anticipated.	CS: ACE: Arts & Culture	\$440,394 ABS: Opex	Completed	Green	During Q3 Pah Homestead ran 23 programmes involving a combined total of 19,287 attendees and participants. These programmes covered a range of forms from visual art, through to performance, dance and music. Highlights included a collaboration between the Arts Trust and Mixit, the Refugee Youth Arts Programme. Other highlights were the Art Club session with artist Susan Te Kahurangi King, and a major new exhibition called Old Energies. This last exhibition was produced in association with the Auckland Arts Festival. In addition to these programmes, Pah Homestead also hosted a live streamed conference for International Women's day.	During Q4, Pah Homestead ran 31 programmes, with a combined total of 17,396 participants and attendees. A broad range of exhibitions were held, including a major retrospective of Andy Leieisi'uao's art spanning 20 years of his practice, and an exhibition by Hannah Cockfield of Ngati Tuwharetoa and Ati-Hau-Nui-A-Paparangi in her show entitled Club Tumeke. Delegates from Guangzhou city in China were hosted as part of the 30th anniversary of the Auckland Guangzhou sister city relationship. An exhibition of lacquer art from Guangzhou was part of these celebrations. The second annual Matariki Māori Film Week was held at Pah. This is a collaboration through the Wairoa Film Festival. This year the exhibition features moving image and photographic works of master Māori cinematographer Fred Renata.
230	Auckland Council - JWAT Joint Liaison Board relationship monitoring	Provide communications and record documentation and performance updates on the activities of the Auckland Council - James Wallace Arts Trust Joint Liaison Board.	No further decisions anticipated	CS: ACE: Arts & Culture	\$0 Regional	Completed	Green	Operational and governance meetings have been held in Q3.	Operational and governance meetings continued being held in Q4.

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336	Community grants (PKTPP)	<p>Support local community groups through contestable grant funding.</p> <p>Note budget breakdown:            - \$102k - strategic relationship grants            - \$60k - local board grant round            - \$12k - quick response grant round            - \$20,363 - the Governing Body defer \$20,363 of the 2017/2018 community grants budget (WP ID# 344) to the 2018/2019 proposed community grants budget (WP ID# 336) - Resolution number : PKTPP/2018/84            Total: \$194,363.</p>		CS: ACE: Community Empowerment	\$194,363 LDI: Opex	Completed	Green	<p>Local Grant Round Two closed in March 2019. Decisions on grants allocations will be made by the local board in Q4.</p> <p>In Q3, all accountability reports/presentations for the Strategic Relationship Grants were submitted. 11 of the 12 recipients will deliver their presentations to the local board in Q4 and one will submit a written report. For the Strategic Relationships Grants 2019/2020, two community forums were held to introduce new changes -multi-year funding and the Capacity Development Tool. About 40 people representing more than 30 organisations attended. Funding rounds opened on 18 February 2019, closing 12 April 2019.</p>	<p>In Q4, the local board allocated \$21,340 under local grants round two and \$4,971.04 under quick response round three leaving a balance of \$1,000.96.</p> <p>Recipients of the Strategic Relationships Grant 2018/2019 presented their March 2019 accountability reports at a workshop with the local board on 23 May 2019. The presentations received positive feedback from both the local board and the community. Final accountability reports are due on 31 July 2019. Twenty applications were received for the Strategic Relationships Grant 2019/2020. Staff held two workshops with the local board to discuss the allocations of the grant. The final approval for grant distribution will be finalised at the July 2019 business meeting.</p>
624	Healthy Puketapapa Action Plan - Year one of proposed three year programme	<p>Note: project plan for year one and indicative activities for years two and three to be developed and provided.</p> <p>Year one of three year HPAP development and delivery programme</p> <p>Manage the scoping and development of the Healthy Puketapapa Action Plan on behalf of the local board, ensuring central government agencies, community organisations, groups and members are engaged in the process. Contract provider to develop action plan, including a framework for future governance and delivery of actions.</p>	Approve scope of work - end of Q1 Adopt Healthy Puketāpapa Action Plan - Q1 in 2019/2020	CS: ACE: Advisory	\$35,000 LDI: Opex	In progress	Amber	<p>In March 2019, a contractor was appointed to progress the Healthy Puketāpapa Action Plan Framework. The framework is due to be completed by end of June 2019.</p>	<p>Delays in securing a provider meant project delivery only began at the end of Q3 and not all project budget was able to be spent in 2018/2019. Remaining budget will be carried forward to 2019/2020.</p> <p>A contractor has developed the Healthy Puketāpapa Framework and undertaken consultation with community groups, council units and health subject matter experts. A baseline health needs assessment was presented to local board in May 2019.</p>
633	Enabling shared use of space - Year one of proposed three year programme	<p>Note: project plan for year one and indicative activities for years two and three to be developed and provided.</p> <p>Contract provider to work closely with five identified community lease groups to support them to effectively and efficiently share use of their space.</p> <p>- implementing findings from a stocktake commissioned by the local board in FY18            - this integrated project will allow work across two local board areas (AELB and PKTLB).            (Year one of three year "Enabling shared use of space" programme)</p>	Q1: Scope and brief work, including identify five lease groups	CS: ACE: Advisory	\$10,000 LDI: Opex	In progress	Amber	<p>A workshop was held on 28 February 2019 to update the local board on progress with the shared spaces project. Potential shared space opportunities have been identified and are being progressed. Tools and systems to be developed to support groups wanting to participate in the project was shared with the local board, who indicated interest in supporting the purchase of lock boxes to aid access. Q4 will focus on developing tools, progressing shared opportunities and possible networking.</p>	<p>The project was initiated in November 2018 starting later than planned. This timing impacted upon the project coordinator's ability to contact groups especially over the Christmas period. The project has been significantly progressed but there is a remaining budget which will be carried forward to 2019/2020.</p> <p>A workshop was held on 13 June 2019 to update the local board on progress with the project and key learnings to date. An Information package of available spaces has been developed to increase awareness. To date 15/27 lease holders have been contacted. Potential shared space opportunities are being progressed and tools and systems developed to support groups wanting to participate in the project.</p>

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669	Wesley Community Centre and Roskill Youth Zone programme delivery	Plan, develop, deliver and evaluate a programme of activities that; - aligns to the outcome area of "Connected communities with a sense of belonging"- ensures community participation - enables more residents to feel connected to their community spaces - allows participants to learn, grow and come together to have fun - has a strong focus on supporting the ACE focus area by including arts outcomes, and participation by seniors	No further decisions anticipated	CS: ACE: Community Places	\$222,703 ABS: Opex	Completed	Green	The Wesley Community Centre highlight for Q3 was the start of Te Ara Reo Māori classes in partnership with Te Wananga O Aotearoa. The class has 20 students enrolled. Learning focuses on pronunciation, tikanga, introductions, basic vocabulary and sentence structures and gaining a Level 2 Te Ara Reo Māori certificate at the end of the course. Students will attend a day long wananga in August 2019. The Roskill Youth Zone highlight in Q3 was holding the centres first International Women's Day celebration. The event brought together 145 women from 27 different nationalities and included activities, demonstrations, workshops, dancing, and speeches. It concluded with a shared meal by a local women's catering collective. Feedback was that participants enjoyed the chance to celebrate and make new friends and would like more opportunities to connect. The Place Manager for Puketāpapa and Albert Eden reported to the board on Thursday February 14. The Wesley Market stallholder fees collected \$24,000 in Q3 with a range of 30 to 45 stallholders at each market day.	The Wesley Community Centre partnered with the Wise Woman Collective and 20/20 Trust to deliver computer classes for 10-15 refugee and migrant women to develop skills to use technology to learn, engage and communicate and participants keep the Chrome book they have been learning on. The Roskill Youth Zone highlight for Q4 was Puketāpapa Try a Craft, which provides a craft activation that is representative and inclusive of the cultural diversity in the Puketāpapa community. The community centre hosted 15 crafts and cultures stalls to 300 – 400 participants. The feedback was requests to have this event again and more art and craft activities at the centre. The Wesley Market Stallholder fees are collected and administered as agreed. In Q4, \$22,000 was collected in fees with a range of 30 – 40 stallholders at each market day. There was a reduction in stall holders and customers from the end of May 2019 to early June 2019 due to heavy rain.
750	Venue Hire Service Delivery - PK	Provide, manage and promote venues for hire, and the activities and opportunities they offer by; - managing the customer centric booking and access process - continue to develop and deliver service improvement initiatives - aligning activity to local board priorities through management of the fees and charges framework. These include whether activities contribute to community outcomes offered by not-for-profit and community groups	Q4 - Local Board to approve fees and charges schedule for 2019/2020	CS: ACE: Community Places	\$0 ABS: Opex	Completed	Green	During Q3, staff updated the local board on fees and charges for 2019/2020.  Community drop in sessions were held across Auckland to help hirers with the online booking process. This gave hirers the opportunity to raise questions with the hire process or the venue they hire.  Bookings for 2019/2020 opened on 5 March 2019. By the end of the day there were over 18,000 bookings across the network. 81 per cent was self-service online bookings.  Hirer satisfaction shows that 88 per cent would recommend the venues they have visited within the local board area. The statistics are based on the first eight months of 2018/2019.	During Q4, 86 per cent of hirers indicated that they would recommend the venues they have visited.  Participant numbers have increased by 2 per cent and booking hours have stayed the same compared to the same period last year.  The top two activity types for Puketāpapa were meetings and religious.  During Q4 we have started receiving results from Google analytics. This shows that Fickling Convention Centre is the most searched venue on our website. Wesley Community Centre is also within the top ten most searched venues.
936	Capacity building for delivery - Out and About programme	Note: project plan for year one and indicative activities for years two and three to be developed and provided. Support the development of community led delivery in Puketapapa local board by:- Develop and deliver a capacity and capability programme to build specific skills to support communities to own and manage projects and programmes on their own- Pilot programme for activity delivery focussing on the Out and About programme - Build their skills to allow for successful and sustainable delivery of these community event. Synergies have been identified with the PSR program, specifically #555 (Informal social recreation projects). PSR will work collaboratively with ACE to deliver shared outcomes.	Q2 - select community group/s for pilot "increasing diversity" in Out and About programme Q1 2019/2020 allocation of carry forward funding from 2018/2019 financial year	CS: ACE: Advisory	\$8,000 LDI: Opex	In progress	Amber	Forty-eight local community groups were contacted about their interest in involvement with this initiative. Two responses were received. The March 2019 workshop with the local board will lead to further discussion with one respondent and understanding opportunities from the Healthy Puketāpapa Action Plan and upcoming local event.	The delay in confirming a service provided has resulted in remaining budget, which will be carried forward to 2019/2020. A possible service provider to utilise this funding was identified in Q4. A workshop with the local board to discuss the proposed option was held in June 2019.

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1026	Build capacity: Support Roskill Community Network	<p>Enable the Roskill Community Network to support local groups to make connections and build their capacity to deliver community-led initiatives and partnering opportunities.</p> <p>This activity is part of an ongoing support for the Roskill Community Network, funded by the Puketāpapa Local Board.</p> <p>Roskill Community Network \$10k - monthly community network meetings.</p>		CS: ACE: Community Empowerment	\$10,000 LDI: Opex	Completed	Green	<p>In Q3, Roskill Community Network held two meetings, reformatted to reflect feedback from a community survey undertaken by Roskill Together in 2018.</p> <p>The first daytime providers meeting explored the topic of a Nga Herenga Waka Project Workshop. This project is led by Roskill Together in partnership with community groups in the Puketāpapa Local Board area. Positive feedback has been received. The evening community meeting focussed on identifying potential projects for the community.</p> <p>The new format will take time to develop. Roskill Together is committed to monitoring the outcomes. A review of the new network structure is proposed to take place in the 2019/2020.</p>	<p>The Roskill Community Network (RCN) held a meeting on the topic of the "Mt Roskill/Puketāpapa Youth Board to increase awareness of the activities of the youth board, with the intention of increasing collaboration and encouraging support from community organisations especially those who work with young people. Eighteen community workers attended and networked.</p> <p>Staff met with Wesley Community Centre, Roskill Together and Healthy Puketāpapa Project Manager to discuss a collaborative effort to improve the operations and community participation in the Roskill Community Network in 2019/2020. Staff organised a meeting in July 2019 to plan a re-launch of the network, and to agree on themes and calendar dates for the new year. The new plan is intentional about attracting more community participants in addition to community providers who are already active in the network.</p>
1032	Build capacity: Increase children's participation in council decision-making	<p>Fund key community organisations to increase children's participation in council activities and decision making:</p> <ul style="list-style-type: none"> <li>• facilitate children's panel engagement in schools during 2018/2019</li> <li>• scope and implement process improvements to make the panels more effective for schools to participate</li> <li>• ensure that is a clear link to the outputs from the panels and local board decision making - ensuring panels get feedback on how their input has been reflected.</li> </ul> <p>A key focus for 2018/2019 could be ensuring that children have a voice to help shape the development of the Healthy Puketapapa Action Plan (subject to local board approval). Review current delivery for Children and Young people (CAYP) to ensure it is meeting the local board and communities expectations. (also includes review of initiatives funded through ID 1033 - Youth development). Budget:- Children's engagement, including panel facilitation \$15,000 Note: budget for the review of CAYP activities to be funded from ID 1033 - Youth development.</p>		CS: ACE: Community Empowerment	\$15,000 LDI: Opex	Completed	Green	<p>The Puketāpapa Children's Panel coordinators, Roskill Together, begun the 2019 panel by delivering the questionnaire to four of the eight participating schools during the month of March (Hay Park, Wesley Intermediate, Wesley Primary and Mt. Roskill Intermediate). Roskill Together anticipates completing part one of the Children's Panel with all eight participating schools before the end of term 1 (mid-April). Part two of the Children's Panel will begin in Q4 during term 2 (May – July 2019) of the school year.</p>	<p>The Puketāpapa Children's Panel coordinators of Roskill Together completed the initial questionnaire with the eight participating schools. They have started to support schools to organise local activities that will be led by the children. The top four topics selected by the group of 89 children as most important were:</p> <ol style="list-style-type: none"> <li>1. A clean environment (15.7%)</li> <li>2. Feeling safe in the community (14.6%)</li> <li>3. No family violence (14.6%)</li> <li>4. Everyone has shelter (11.2%)</li> </ol> <p>Projects identified by the children to date include: - Hay Park Primary: Healthy Eating and Healthy Homes, Garden to Table.- May Road Primary: Feeling safe in your community. Roskill Together will facilitate the activities chosen by the students. Halsey Drive School reported that they do not have capacity for their children to participate with an activity.</p>

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1033	Build capacity: Youth Development	<p>Fund key community partners to develop and support youth engagement, youth initiatives and build youth capacity.</p> <p>Review of current delivery for Children and Young people (CAYP) to ensure it is meeting the local board and communities expectations. (Note: also includes review of initiatives funded through ID 1032 - Children's participation).</p> <p>Budget breakdown:</p> <p>Estimated breakdown of budget for Youth Development:</p> <ul style="list-style-type: none"> <li>- \$3k - funding to support Puketapapa Youth Board (PYB)</li> <li>- \$5k - youth summit – 2019 and review youth action plan</li> <li>- \$5k - youth awards</li> <li>- \$12k - youth project delivery to be determined by the Puketāpapa Youth Board in the Youth Action Plan</li> <li>- \$2k - review/evaluation - to be done house (budget may be required for any general expenses or facilitation).</li> </ul>		CS: ACE: Community Empowerment	\$27,000 LDI: Opex	Completed	Green	<p>The Puketāpapa Youth Board recruited four new members and will recruit another representative from Marcellin College in Q4. Following the 2018 summit, the Youth Board organised several initiatives, activations and activities to engage young people in the community. Their Q3 focus has been on transportation and strengthening the relationship between the youth community and police. The Youth Board have designed postcards to send to Auckland Transport detailing the voices of young people. These will be distributed and collected at youth sausage sizzles throughout Q3 and Q4. They have organised a basketball tournament between young people and police officers in collaboration with RYZ above the rim, to engage young people in an informal environment with police officers in the area. It is anticipated that will help build the relationship between the two groups. This will take place mid-April 2019.</p>	<p>The Puketāpapa Youth Board (PYB) gathered the voices of over 600 rangatahi in a postcard campaign aimed at understanding the views and experiences of young people about Auckland Transport. Lynfield, Marcellin and Roskill Grammar participated in this campaign.</p> <p>In April 2019, the PYB organised an event at the Wesley Community Centre for local rangatahi to connect with Police officers informally through sport. 'Basketball with the Cops' was attended by 90 participants. Police officers engaged with young members of their community and shared kai after the game.</p> <p>The 2019 Youth Summit took place at the Mt. Roskill War Memorial Hall in June 2019. All three high schools were represented at the summit. Breakout sessions were held to hear from rangatahi on council facilities and Auckland Transport, Mental Health and Wellbeing and Cultural Inclusivity. A full report will be available in September 2019.</p> <p>Members of the PYB spoke at the Puketāpapa Manu Aute Kite Day in June 2019 where they engaged with community about the Youth Board's upcoming activities.</p>
1034	Community-led placemaking: Support Neighbours Day Campaign.	<p>Fund a community organisation to support communities to engage with their neighbours and the wider community through community place-making activities. Note breakdown of budget as follows: \$2,000 neighbours day grants \$300 administration \$200 peer support and mentoring Total \$2,500</p>		CS: ACE: Community Empowerment	\$2,500 LDI: Opex	Completed	Green	<p>Twenty groups received Neighbours Day 2019 grants compared to 15 in 2018 and 12 in 2017. Forty per cent of the recipients were new participants, 50 per cent were from 2018 and 10 per cent were participants in 2017 but did not apply in 2018. Neighbourhood Support distributed the funds using the Neighbours Day Grants allocations guide. Auckland Emergency Management (AEM) donated \$1,000 to the local board area for Neighbours Day. Each group was given a pack with information on community resilience and wellbeing to be promoted at their celebrations. Most of the events took place in the Mt Roskill area, the others were spread across Hillsborough, Three Kings, Lynfield and Royal Oak. The Waikowhai school incorporated a family fun day/beach clean-up. Some groups requested that police and local board members visit their events. Neighbourhood Support Auckland will provide a report and presentation to the local board in Q4.</p>	<p>Neighbourhood Support provided the local board with a comprehensive report of the 2019 Neighbours Day campaign, outlining the range activities and including photos and short paragraphs about each event. In response to the local board's concerns about criteria regarding political campaigns and business involvement, staff have developed additional criteria for 2019/2020 which clarifies that Neighbours Day events funded by the local board must be politically neutral and not include any business promotion unless that business is contributing to the Neighbours Day event.</p>

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1259	Apply the empowered communities approach – connecting communities (PKTPP)	<p>Broker strategic collaborative relationships and resources within the community.</p> <p>This includes five key activity areas:</p> <ol style="list-style-type: none"> <li>Engaging communities: <ul style="list-style-type: none"> <li>reaching out to less accessible and diverse groups - focussing on capacity building and inclusion</li> <li>supporting existing community groups and relationships.</li> </ul> </li> <li>Strengthen community-led placemaking and planning initiatives - empowering communities to: <ul style="list-style-type: none"> <li>provide input into placemaking initiatives</li> <li>influence decision-making on place-based planning and implementation.</li> </ul> </li> </ol> <p>This includes urban revitalisation activities, collaborating with relevant council departments, council-controlled organisations and actions associated with facilitating community focussed connections with Te Auaunga Awa.</p> <ol style="list-style-type: none"> <li>Enabling council: <ul style="list-style-type: none"> <li>supporting groups to gain access to operational and technical expertise and identify and address barriers to community empowerment.</li> </ul> </li> <li>Responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations: <ul style="list-style-type: none"> <li>this does not replace or duplicate any stand-alone local board Maori responsiveness activities.</li> </ul> </li> <li>Reporting back - to local board members on progress in activity areas 1 - 4.</li> </ol>		CS: ACE: Community Empowerment	\$0 LDI: Opex	Completed	Green	<p>In Q3, the strategic broker:</p> <ul style="list-style-type: none"> <li>responded to the Auckland and NZ Muslim Association's queries about local board plan and community grant information.</li> <li>provided community grant funding information to the African Communities Forum Incorporated and brokered a relationship with Community Places to enable the group to use the Roskill Youth Zone for Eid Day celebrations in Q4.</li> <li>co-led a planning and development session with Community Places to discuss how to support the Social Enterprises that are delivering from the Wesley Community Centre. A programme of capacity building activities was developed for 2018/2019.</li> <li>supported Community Places to find a new deliverer and Pasifika community partners for the Wesley based Seniors programme.</li> <li>partnered with Venue for Hire to redistribute no longer fit for purpose chairs to Mt Roskill Tennis Club, Winstone Tennis Club and Te Kura Kaupapa Maori o Nga Maungarongo, identified through the integrated Shared Spaces Project.</li> <li>brokered the introduction of Department of Internal Affairs Principal Advisor Community Development with deliverer Catalyse, to implement the Social Cohesion framework for 2019/2020.</li> <li>brokered the introduction of the Marist Rugby League Club to local Social Enterprise groups.</li> </ul>	<p>In Q4, the strategic broker:</p> <ul style="list-style-type: none"> <li>Completed 18 assessments for round two of the Community Grant programme and nine for round 3 of the Quick Response programme; eight for the Multi Board grant programme; and 20 for 2019/2020 Strategic Relationships Grant.</li> <li>Completed funding agreement and milestone documentation for the Social Cohesion and Roskill South Housing re-development project.</li> <li>Reviewed MOU for the Community Kitchen Garden with the NZ Ethnic Women's Trust and Gardens4Health. - Introduced nine new community partners to the local board.</li> <li>Brokered a partnership between Sport Auckland and Community Places to trial a Mums and Bubs Box Fit class rotating monthly at Wesley and schools.</li> <li>Brokered a partnership between Roskill Together and Community Places to trial a community Let's Korero weekly forum for people to discuss local issues and challenges, social inclusion and health and wellbeing.</li> <li>Disseminated information about the 2019/2020 local board Grants Programme to 40 community providers and champions.</li> </ul>
1419	Increase diverse participation: social innovation and enterprise	Fund the development of social enterprises to seed entrepreneurship and innovation. Provide seed or development funding to emerging enterprises.		CS: ACE: Community Empowerment	\$10,000 LDI: Opex	Completed	Green	<p>Staff from the Wesley Community Centre, Akina, Global Lighthouse and the Community Empowerment Unit (CEU) have identified the key focus areas for the next stages of development for Global Lighthouse and the young entrepreneurs they support. Akina and Global Lighthouse will also identify the next stages of business development for "C3 collective" and "Frujee crush" with the youth group through various development tools and workshops provided by Akina. Akina are planning a wider workshop for other organisations and social enterprise groups in partnership with Global Lighthouse.</p>	<p>In Q4, Ākina Foundation continued providing specialist support to groups. They have managed to create new connections within the board area and for groups to be a part of the wider network of entrepreneurs. A Growing Social Enterprise 'Coffee and Korero' workshop was held in collaboration with local social enterprise groups and the Wesley community centre. The workshop connected local entrepreneurs with what's happening across New Zealand as part of the Impact Initiative program commissioned by the government. Ākina will present at a local board workshop in July 2019 to update the local board on their learnings and developments with the Social Enterprise groups in the local area.</p>

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<b>Community Facilities: Build Maintain Renew</b>									
798	Puketāpapa Full Facilities Contracts	The Full Facilities maintenance contracts include all buildings, parks and open space assets, sports fields, coastal management and storm damage.	No further decisions anticipated	CF: Operations	\$3,486,181 ABS: Opex	Completed	Green	The third quarter was marked by dry weather. While this caused some vegetation in our open spaces to struggle, the contractor did a good job of keeping them healthy and the area aesthetically pleasing. A focus over the dry season was completing line marking of our carparks, general building and maintenance and the painting of our assets. Gearing up for Streetscapes has kept the Operational Management and Maintenance team busy, with the contractors taking over berm mowing and vegetation control from 1 April. We have, together with the contractor, compiled a list of actions for the ANZAC sites so they are presentable to the public on the 25 April. Moving forward into the next quarter, we will continue to ensure that our contractors are meeting their service delivery outcomes.	Relationships have continued to be strengthened with other departments and stakeholders. Coming into the fourth quarter Community Facilities have successfully transitioned into Streetscapes Green which commenced on 1 April. The contractor has worked hard to deliver on this contract to achieve high level outcomes. Rainfall in this quarter has been less than average which has allowed the contractor continued ease of access onto berms and parks. The upcoming Streetscapes Clean contract starting on 1 July has been a focal point during quarter four. During this three months Maintenance Delivery Coordinators and contractors have received comprehensive training on the specifications and expectations. Overall the parks and reserves are looking great. The sites for the Anzac Day events were prepared, however due to unforeseen circumstances these events were cancelled. The 2018/2019 financial year has generally been a great year, with solid progress being made.
799	Puketāpapa Arboriculture Contracts	The Arboriculture maintenance contracts include tree management and maintenance.	No further decisions anticipated	CF: Operations	\$290,613 ABS: Opex	Completed	Green	Wet conditions towards the later part of quarter two gave way to drought conditions over much of February into March. The conditions provided a challenge to keep trees planted during last winter sufficiently watered. Regrettably the drought conditions had an adverse effect on some larger trees through parks and streets. The conditions did allow easy access into parks to undertake the summer works programme. As the weather turns, there will be a transition from park tree maintenance, back to a street tree maintenance focus. Quarter four will also see the commencement of the annual tree replanting programme to replace those trees removed over the preceding year.	A warm autumn saw continued tree growth late into the season. With the diminishing daylight hours the seasonal requests to prune trees to improve sunlight into properties increased. Requests to prune trees to avoid or reduce leaf drop also increased. This may be associated with street sweeping. By the end of June the Arboricultural team were well into replacement tree planting. The progress was very pleasing as early planting allows the best chance for tree establishment.
800	Puketāpapa Ecological Restoration Contracts	The Ecological Restoration maintenance contracts include pest plant and animal pest management within ecologically significant parks and reserves.	No further decisions anticipated	CF: Operations	\$153,572 ABS: Opex	Completed	Green	Key focus areas for the third quarter consisted of high value pest plant control, pulse three of the rat control programme and reactive works. High value pest plant control is a high summer priority as the plants are more active and visible, making them easier to locate and control. Pulse four scheduled to begin in May. Request for service work orders received for the quarter were the highest received since contract commencement. Frequently reported issues consist of rat sightings and wasp nests.	Key focus areas for the fourth and final quarter consisted of a mixture of activities. This included completion of the fourth pulse of the rat control programme across sites, high value and general pest plant control. The implementation of Natural Environment Targeted Rate works have also been high on the agenda. High value site assessment reports are currently being updated for all existing sites. After a busy wasp and rat season, request for service works have declined as expected during the colder months.
1229	Puketāpapa Native forest restoration and ecological restoration programmes	Ecological program top up to target particular areas across the board, including intensive ecological improvement, community education funding, and control pest weeds.	No further decisions anticipated	CF: Operations	\$8,000 LDI: Opex	In progress	Green	We will be continuing on from last years progress with pest plant removal in Keith Hay Park and Quona Reserve, waiting on proposal from contractor. Physical works are waiting to be scheduled. We found that our budget would be better spent controlling pest plants in Ramelton Reserve and carrying out follow up works in John Rosser Reserve. First stage of works complete in John Rosser and Ramelton.	Works completed. Ramelton Reserve successfully controlled and follow up works at John Rosser Reserve completed.
1230	Waikowhai Coast - remove pine trees	Removal of pines and revegetation along the Manukau Harbour foreshore.	No further decisions anticipated	CF: Operations	\$24,000 LDI: Opex	In progress	Green	Physical works are completed. Twelve trees were sectionally dismantled with little to no damage to existing vegetation. A tracked chipper was used to chip the branches and the log wood has been carefully placed in the reserve.	Works completed

## Work Programme 2018/2019 Q4 Report

ID	Activity Name	Activity Description	Further Decision Points	Lead Dept / Unit or CCO	Budget	Activity Status	RAG	Q3 Commentary	Q4 Commentary
2262	Cameron Pool - renew sauna	Renew the sauna to establish correct insulation, isolation and ventilation. Work includes renewal of heater and heating case, as well as floor strengthening work for the upstairs fitness room to allow for high impact classes to resume. This project was a multi-year funded project with works scheduled for completion in mid-2018.	No further decisions anticipated	CF: Project Delivery	\$50,000 ABS: Capex - Renewals	Completed	Green	Project completed.	Project completed.
2263	Keith Hay Park - renew car park - Noton Road and Richardson Road	Upgrade of the existing carparks and lighting. Formalise the entrance way. This project is a multi-year project initiated in FY 2016/2017. (Previous SP 18 ID 3035). The work will be tendered in mid-2018 followed by physical works.	No further decision anticipated	CF: Project Delivery	\$100,000 ABS: Capex - Renewals	In progress	Green	Current status: Richardson Road carpark is near completion, awaiting for final compact testing in order for the asphalt to be laid and carpark handed over for use by the user groups. Next steps: Commence work on Noton Road carpark at the end of cricket season.	Current status: Noton Road car park is progressing well, the existing shared path has been removed and the new aligned shared path has been put in place. The path is not yet finished as the contractor is concentrating on the new extension of the car park. Next steps: Completion of the car park works.
2264	Lynfield Recreation Centre - replace CCTV system	Renew CCTV System. Project was brought forward for delivery in FY 2017/2018 as part of the approved Risk Adjusted Programme. Finance budget remains in FY2018/2019.	No further decisions anticipated	CF: Project Delivery	\$28,000 ABS: Capex - Renewals	Completed	Green	Project completed.	Project completed.
2265	Mt Roskill Library - renew furniture, fittings and equipment	Renew furniture, fittings & equipment. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2506).	No further decisions anticipated	CF: Investigation and Design	\$84,300 ABS: Capex - Renewals	Completed	Green	Project completed	Project completed.
2266	Mt Roskill War Memorial Hall - renew kitchen	Renew kitchen to be fit for current use. Year one - investigation (including options for sites that would benefit from an increase level of service to propose to the local board), scoping and design. Year two - physical works	No further decisions anticipated	CF: Investigation and Design	\$2,500 ABS: Capex - Renewals	In progress	Green	Current status: Alterations to the kitchen have been discussed and a quotation received with various options available. An option for the works appears to provide very good value for money. The budget for installation is currently scheduled in financial year 2019 and 2020. Next steps: Consider bringing forward the 2020 budget to enable the much needed alterations to be completed as soon as possible.	Current status: The contractor who has provided the quotation has been asked to confirm that the quote is still valid and to provide images of the intended work. Next steps: Follow up with contractor to confirm quotation is still valid and obtain images of proposed work.
2267	Pah Homestead - renew lights	Update the lighting in the facility to fit for purpose lighting. This project is a continuation of the 2017/2018 programme (previous SP18 ID 3150).	No further decisions anticipated	CF: Project Delivery	\$120,000 ABS: Capex - Renewals	Completed	Green	Project completed.	Project completed.
2268	Puketāpapa - LDI minor capex fund 2018/19	Funding to deliver minor capex projects throughout the financial year as approved in the monthly local board workshops.	Options to be approved by local board	CF: Investigation and Design	\$10,000 LDI: Capex	In progress	Green	Current status: Proposed works to be identified. Next steps: Proposed works to be workshopped with the local board.	Current status: The local board have identified the installation of some park bench seats in The Avenue Reserve. Next steps: Confirm location of seats and deliver works.
2269	Puketāpapa - renew park buildings FY19+	Renew toilets. May Road War Memorial Park (changing sheds and toilet); Seymour Park; Three Kings Reserve; Wairaki Stream Reserve 1 Year one - investigation (including options for sites that would benefit from an increase level of service to propose to the local board), scoping and physical works.	Options to be approved by local board	CF: Investigation and Design	\$15,000 ABS: Capex - Renewals	In progress	Green	Current status: Cost estimates and scope confirmed for the three toilets and change rooms identified for renewal. Next steps: Preparation of physical works contract with view to commence in new financial year in line with budget allocation.	Current status: Tender and award of physical works contract. Next steps: Programming of works with view to commence in new financial year.
2270	Puketāpapa - renew paving and courts FY17+	Arthur S Richards Memorial Park, John Rosser Reserve, Margaret Griffen Park, May Road War Memorial Park, Quona Reserve, Sylvania Crescent Esplanade, Reserve, Three Kings Reserve, Wairaki Stream Reserve, West Reserve, Wilson Corner Reserve. This project is a 2017/2018 programme (previous SP18 ID 2501).	No further decisions anticipated	CF: Project Delivery	\$100,000 ABS: Capex - Renewals	Completed	Green	Project completed.	Project completed.



## Work Programme 2018/2019 Q4 Report

ID	Activity Name	Activity Description	Further Decision Points	Lead Dept / Unit or CCO	Budget	Activity Status	RAG	Q3 Commentary	Q4 Commentary
2271	Pallister reserve - renew playground	Renew the playground at Pallister Reserve. This project was previously a bundled renewals programme for play spaces in the Puketāpapa area. Stage one includes investigation and scoping (including options for assets that would benefit from an increase level of service to propose to the local board). Physical works to be undertaken in Stage 2. This is a multi-year funded project and is a continuation of the 2017/2018 programme (previous SP18 ID 3167). Line item previous named "Puketāpapa - renew play space FY17".	No further decisions anticipated	CF: Project Delivery	\$88,000 ABS: Capex - Renewals	Completed	Green	Project completed.	Project completed.
2272	Roskill Youth Centre - renew CCTV system	Replace CCTV system at the facility.	No further decisions anticipated	CF: Investigation and Design	\$25,000 ABS: Capex - Renewals	Completed	Green	Installation of new closed circuit television system completed, with enhanced camera images and improved security for the library, staff members and general public. Project complete in February 2019 ahead of scheduled date of May 2019. Next steps: Twelve-month warranty and maintenance of new closed circuit television system	Project completed.
2273	Roskill Youth Zone - refurbish floor	Refurbish wooden floor including re-marking for sports. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2499).	No further decisions anticipated	CF: Project Delivery	\$33,500 ABS: Capex - Renewals	Completed	Green	Project completed.	Project completed.
2274	Waikowhai Reserve - renew play space	Renew play space. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2494).	Local board is to approve (through workshop) design	CF: Investigation and Design	\$210,000 ABS: Capex - Renewals	In progress	Green	Current status: A concept has been produced for the playground. Ongoing consultation is happening with the landfill project team and parks, sport and recreation specialists. The community consultation meetings have been held. Next steps: Confirm with the closed landfill team that works at this site can start. Procure playground equipment.	Current status: The playground concept design has been developed and updated to include some accessibility and the provision of furniture and drinking fountain. Ongoing consultation is underway with the landfill project team and parks, sport and recreation specialists. The community consultation meetings have been held. Next steps: Confirm with the closed landfill team that works at this site can start in early July 2019. Procure playground equipment.
2275	Wesley Community Centre - renew play space	Renew play space adjacent to the Wesley Community Centre. This project has been requested by the facility manager and is of high priority to the Community Places unit and intended to be a community led project. Stage 1 involves investigation and scoping (including options for assets that would benefit from an increase level of service to propose to the local board). Physical works to be undertaken in Stage 2. This project may be a multi-year funded programme to be initiated in FY 2018/2019.	Local board is to approve (through workshop) design	CF: Investigation and Design	\$55,000 ABS: Capex - Renewals	In progress	Green	Current status: Consultant has been engaged. Undertake investigation to understand if this playground needs renewal. Next steps: Investigating priority works between Wesley Community Centre play space and the Keith Hay Park South playground.	Current status: Undertake investigation to understand if this playground needs renewal before Keith Hay South. Next steps: Create an agreed scope of works for the preferred playground renewal.
2276	Wesley Community Centre - replace operable wall and repaint throughout	Replace operable wall in Tarapunga room and repaint throughout. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2492).	No further decisions anticipated	CF: Project Delivery	\$75,000 ABS: Capex - Renewals	Completed	Green	Project completed.	Project completed.

## Work Programme 2018/2019 Q4 Report

ID	Activity Name	Activity Description	Further Decision Points	Lead Dept / Unit or CCO	Budget	Activity Status	RAG	Q3 Commentary	Q4 Commentary
2277	Harold Long and Fearon Reserve - develop greenways and linkages	Implementation of the concept plan to improve the connection of the two parks. Develop greenways/linkages, improve play provision. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2514).	Options to be approved by local board	CF: Project Delivery	\$620,000 ABS: Capex - Development	Completed	Green	Current status: Stage two, playground, remaining section of greenway path, planting, driveway entry from Akarana Avenue and carparking in front of kindergarten: The works have now received practical completion and the site was opened to the public on 16 March 2019. Some minor outstanding items still required addressing, including the storm water repair adjacent to the rugby club, remaining specimen tree planting (which will occur in the planting season in May) and lawn reinstatement. Next steps: Complete the outstanding minor items. Formalise the practical completion and close out this stage of works including all resource consent and as-built documentation.	Project completed March 2019.
2278	Keith Hay Park development	This is a grant to the Three Kings United Football Club to toilets and changing rooms. This project is being led and managed by the Football Club via a Facilities Partnership Agreement. The project is funded in the 2018/2019 work programme with external funding of \$840,000 provided by the Auckland Council Facility Partnership Fund.	No further decisions anticipated	CF: Investigation and Design	\$1,220,000 ABS: Capex - Growth; External funding	In progress	Green	Current status: Auckland Council contribution is to go towards the installation of toilets and changing rooms. This project is being led and managed by the football club. A facilities partnership agreement to be prepared by Community Facilities needs to be executed before any funding is paid out. Currently awaiting club's confirmation of their funding. Next steps: Preparation of facilities partnership agreement.	Current status: A facilities partnership agreement is to be prepared by Community Services and needs to be executed before any funding is paid out. Currently awaiting the club's confirmation of their funding. Next steps: Preparation of the facilities partnership agreement.
2279	Monte Cecilia Park - restore historic Whare	Restore the historic Whare at Monte Cecilia Park. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2507).	No further decisions anticipated	CF: Investigation and Design	\$50,000 ABS: Capex - Development	On Hold	Red	Current status: The James Wallace Arts Trust are undertaking a review of their operational business plan for the Whare prior to committing to a lease and the restoration of the building. Next steps: The project has been placed on hold until the Trust has completed their review and confirmed how they wish to proceed	This project is on hold because Auckland Council is writing the business case for the grant to the Wallace Arts Trust as a contribution to the upgrade of the whare.  Current status: This project has been placed on hold. Staff are developing advice for the local board in response to a request from the James Wallace Arts Trust for funding. The James Wallace Arts Trust would use this to pay a consultant to develop a business case and high-level financial projection in relation to the proposed lease of the Pah Homestead whare. Next steps: Auckland Council to write a business case for the grant to the James Wallace Arts Trust towards the upgrade of the whare.
2280	Pah Homestead - install HVAC system	Pah Homestead - air-conditioning installation. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2504).	No further decisions anticipated	CF: Investigation and Design	\$590,000 ABS: Capex - Development	In progress	Red	Current status: Currently negotiating price with the contractor, physical works will tentatively start in April 2019 on successful award. Approval in principal with heritage and parks adviser. Next steps: Award contract and organize pre-start meeting with all relevant stakeholders.	Activity/project will not be completed by the end of Q1 next year. Current status: Tender closed, pricing received was more than available budget. Scope of works is being reduced due to budget constraints. Next steps: Negotiate revised scope with the contractor, approval from James Wallace Arts Trust and heritage team and then award project.
2281	Waikowhai - install coastal boardwalk - stage 2	Stage 2 - boardwalk from Bamfield Place to Taylors Bay Reserve. To include design/engineering, consultation, consenting, tendering, and physical works. This project is a continuation of the 2017/2018 programme (previous SP18 ID 3240).	No further decisions anticipated	CF: Project Delivery	\$100,000 ABS: Capex - Development	In progress	Green	Current status: Resource consent has been approved for the project with some minor conditions. Next steps: Finalise construction drawings and tender the physical works.	Current status: Resource consent has been approved for the project with some minor conditions such as the permeable two metre balustrade section. Next steps: Finalise construction drawings and tender the physical works and obtain building consent.
2282	Harold Long and Fearon Reserve - Stage 3	The local board gave direction 01/11/2018 workshop, to approve the use of \$100,000 LDI: Capex towards the following aspects of stage 3: Harold Long / Fearon Park - design of the canopy playspace and the hardstand basketball court. Installation of the canopy playspace only. (noting that it is expected that savings from Stage 2 of the project will cover the extra \$15,000)	Options to be approved by local board	CF: Investigation and Design	\$100,000 LDI: Capex	In progress	Green	Current status: A consultant has been engaged to complete the detailed designs for the basketball court. These designs are nearing completion. Rope play network equipment has been procured and has been installed. The safety fence and mulch cover for the cushion fall material has also been sourced and construction is complete. Next steps: Receive completed designs for the basketball court. Confirm the required funding for the basketball court construction.	Current status: Completion of the designs are currently on hold as they will now be combined with the carpark renewals design package. The playground items have now been installed and the works are complete. Next steps: Complete the detailed designs in conjunction with the carpark renewal designs and undertake final consultation with the local community.

## Work Programme 2018/2019 Q4 Report

ID	Activity Name	Activity Description	Further Decision Points	Lead Dept / Unit or CCO	Budget	Activity Status	RAG	Q3 Commentary	Q4 Commentary
2738	Waikowhai Coastal Walkway - development of priority walkway routes	Further develop the Waikowhai Coastal Walkway. Stage 1 will include scoping of priority routes as outlined in the [Draft] Waikowhai Walkway Action Plan (to be formally adopted at the July Business Meeting). Physical works to be undertaken during Stage 2. This project is a continuation of the 2017/2018 programme (previous SP18 ID 3240).	Options to be approved by local board	CF: Investigation and Design	\$0 Currently unfunded	On Hold	Red	Current status: Waikowhai Coastal Walkway report has been approved by the local board. Next steps: A report will be presented to the local board in quarter four seeking funding and order of priority for the proposed walkways.	Project on hold.  Current status: The local board have approved Locally Driven Initiative capex budget in June 2019 to progress this project in stages. Next steps: Investigation and design and consenting works will commence in financial year 2020 and for physical works to commence on priority routes in financial year 2021.
2739	Keith Hay Park - install lighting	Install lighting to light fields #10 and #13 at Keith Hay Park. Project is funded in FY19 with external funding from Fletchers Construction of \$385,000.	No further decisions anticipated	CF: Investigation and Design	\$385,000 External funding	In progress	Green	Current status: Detailed design for five sports lights and irrigation is underway. Resource consent application lodged January 2018. It is recommended we start the irrigation and lighting installation once the football season has finished. Any possible setbacks during the winter would close the fields furthermore which is not ideal for our sporting associations and users. Next steps: Concept design work to be completed. The anticipated construction period will be from September 2019 – December 2019	Current status: Detailed design for five sports lights and irrigation is underway. Resource consent approved. Next steps: Detailed design work to be completed. The anticipated construction period for lighting will be from September 2019 – December 2019 outside the football season.
2741	Puketāpapa - Accessibility Improvements	Scoping and delivery of minor works required in response to the BeAccessible Reports.	Options to be approved by local board	CF: Investigation and Design	\$0 Currently unfunded	Deferred	Grey	Current status: Upon the adoption of the accessibility report, the local board will consider approving funding to progress the priority initiatives. Currently this project remains unfunded. Next steps: Awaiting budget information which will be considered as part of the 2019/2020 work programme.	Locally driven initiative budget line to be considered when further information is available.  Current status: Upon the adoption of the accessibility report, the local board will consider approving funding to progress the priority initiatives. Currently this project remains unfunded. Next steps: Local board has approved the budget for this project as part of the 2019/2020 work programme.
2776	Arthur Faulkner Reserve - remove southern tennis courts	Investigate and scope potential works to remove three southern courts and return to grass as per the concept plan, in order to mitigate drainage problems and prevent flooding. Options to presented to the board for approval prior to physical works being undertaken.	Options to be approved by local board	CF: Investigation and Design	\$2,500 LDI: Opex	Completed	Green	Current status: Various options have been investigated to remove the southern tennis courts. A Quantity Surveyor has estimated the cost of works. There is insufficient budget to complete the project. Next steps: Work Programme Lead to advise the local board of the status of all projects within the reserve with a view to prioritising expenditure for all proposed projects within Arthur Faulkner Reserve.	Current status: Scoping for the removal of the tennis courts has been completed and the costs presented to the local board. Next steps: The removal of the tennis courts will be considered as part of future planning when the playground is due for renewal.
2912	Puketapapa - renew signage FY17	Description of works; Renewal of signs in various Puketapapa parks This project was carried over from FY2017/2018, previous SP ID 3168	No further decisions anticipated	CF: Project Delivery	\$7,293 ABS: Capex	In progress	Green	Current status: Obtaining further advice on signs for Arkell Reserve and Underwood Park. Next steps: Progressing signs for above mentioned sites.	Current status: Further direction to be sought for Underwood Park on incorporation of the Tohu design. Next steps: Installation of blade signage at Arkells Reserve and Underwood Park.
2913	Belfast Reserve - renew structure and furniture	Belfast Reserve boardwalk, fence, bridge, steps, five seats, and two table renewals. This project is carried over from the 2016/2017 programme (previous ID 2956).	No further decisions anticipated	CF: Project Delivery	\$108,760 ABS: Capex - Renewals	In progress	Red	Current status: Final list of prioritised works completed, being predominantly structures within the section closest to Belfast Street. Contractor engaged for physical works with view of commencing work by the end of March 2019. Next steps: Initial urgent works to be completed to enable large portion of track to be reopened. Following that, section from Belfast Street end will continue to be closed to enable structural and renewal works to be completed.	Activity/project will not be completed by the end of Q1 next year.  Current status: Works on site have been halted due to extensive unforeseen erosion causing significant structural risk. A temporary make safe solution has been proposed however the team had encountered machinery access issues. A detailed assessment of options to address this issue needs to be completed. Next steps: Engagement of relevant professional services to assist with solution options.
2914	Hillsborough Cemetery - renew road, path and structure	Renewal of a fence, retaining wall and road at the Hillsborough Cemetery. This project is carried over from the 2016/2017 programme (previous ID 2946).	No further decisions anticipated	CF: Project Delivery	\$108,120 ABS: Capex	Completed	Green	Project completed.	Project completed.

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ID	Activity Name	Activity Description	Further Decision Points	Lead Dept / Unit or CCO	Budget	Activity Status	RAG	Q3 Commentary	Q4 Commentary
2972	Te Auaunga Awa Placemaking	Programme to be decided after iwi engagement. This project may include wayfinding and interpretive signage, trail markers, storytelling and significant sites along the whole of Oakley Creek in the Puketapapa Local Board area. This project is carried over from the 2016/2017 programme (previous ID 2840).	Options to be approved by local board	CF: Project Delivery	\$72,345 LDI: Capex	In progress	Amber	Current status: Parks, Sports and Recreation team are leading the project through current stage including discussions with Mana Whenua, and then investigation and design team to complete the strategic assessment. This discussion is still in progress with the three local boards, regarding the budgets. Next steps: Start tendering process, and award contract and engage contractors for physical works.	Issues and risks: Potential delay in the timeframes.  Current status: On 16 May the local board approved a Puketāpapa Implementation Strategy for the tohu. Next steps: Discussion to be held with the local board to confirm the local board's priority for the installation of the placemaking.
2974	Arthur Faulkner Reserve - renew tennis courts	Resurface 2 tennis courts to provide suitable surfacing for tennis users. This project was carried over from FY2017/2018, previous SP ID 2918	No further decisions anticipated	CF: Investigation and Design	\$37,225 LDI: Capex	In progress	Green	Current status: There is insufficient budget to progress this project. Next steps: Work Programme Lead to advise the local board of the status of all projects within the reserve with a view to prioritising expenditure for all proposed projects with Arthur Faulkner Reserve.	Current status: The local board have agreed this budget will be used to create a pathway connection to the tennis courts from the Hazel Road car park. Next steps: Undertake these works when undertaking the tennis court renewal works which is due to commence in financial year 2020.
2980	Mt Roskill War Memorial - install lights on field 1	Install sports floodlighting for rugby and baseball at Mt Roskill War Memorial Park. Lighting is to accommodate shortfall of training hours for rugby and baseball in the Puketāpapa Local Board area. This project is carried over from the 2017/2018 programme (previous SP18 ID 2505)	Design to be agreed with local board	CF: Project Delivery	\$437,183 ABS: Capex - Growth	Completed	Green	Current status: Physical works are well underway:- the new light poles are installed- underground services connected- switchboards and controller installed - a new mains power cable has been installed and is scheduled to be connected by Trustpower. Next steps: - remove site container and storage material- liven main power connection- nighttime light aiming The lights are expected to be fully functional by mid April.	Project completed.
3014	Puketapapa - small park improvements - LDI	A capex fund that provides for small one off items and projects in parks in the Puketapapa area. This may include but is not limited to the provision of new seats, signage, bollards, fencing, drinking fountains or small assets that are identified throughout the year as being required. Currently four projects have been identified:1.Install a new seat in Monte Cecilia Park2.Install bollards in Hibiscus Reserve to formalise boundary3.A pointer sign to the sea scouts at Margaret Griffen Reserve4.A sign for the new toilet in Arundel St carpark at Keith Hay ParkThis project was carried over from FY2017/2018, previous SP ID 2500	No further decisions anticipated	CF: Project Delivery	\$8,156 LDI: Capex	Completed	Green	A list of completed projects was included in the report 'Locally Driven Initiatives Small improvement projects programme update FY2016 – 2018' presented at the September 2018 business meeting.	Project completed.
3021	Lynfield Cove Reserve - renew tracks	Renew tracks. This project is carried over from the 2017/18 programme (previous ID 3061).	No further decisions anticipated	CF: Project Delivery	\$64,997 ABS: Capex	Completed	Green	Project completed March 2019.	Project completed March 2019.
3119	Roskill Youth Zone - replace washdown tank	Renew washdown area to provide a fit for purpose system for the users of the facility	No further decisions anticipated	CF: Project Delivery	\$0 ABS: Capex	Completed	Green	Project completed.	Project completed.
3134	Puketapapa - install new signage	Installation of new signage to improve the visibility of the Dominion Road car park and Roskill south car park. This project was carried over from FY2017/2018, previous SP ID 2836	No further decisions anticipated	CF: Investigation and Design	\$6,085 ABS: Development	Completed	Green	Project completed.	Project completed.
3374	Roskill Youth centre - Ventilation system (Health and Safety requirement)	Roskill Youth centre - The ventilation system in the existing technology room at the Roskill Youth Zone is not adequate to accommodate paint fumes and chemicals. The room use changed to a silk screen print room. This is an (Health and Safety requirement)	No further decisions required.	CF: Project Delivery	\$45,000 ABS: Capex - Renewals	In progress	Amber	Current status: The design is under review for effectiveness. Next steps: Submit for building consent.	The appropriate and approved design requires an additional funding of \$20k to cover additional design/build fees, contingency, and project management.  Current status: The design drawings have been submitted for building consent. Next steps: Install the ventilation system.

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ID	Activity Name	Activity Description	Further Decision Points	Lead Dept / Unit or CCO	Budget	Activity Status	RAG	Q3 Commentary	Q4 Commentary
3375	Pah Homestead - refurbish exterior	To ensure the continued protection of this heritage building it requires repaint with the next 2-3 years.	Workshop all design options with the local board to seek direction before implementation.	CF: Project Delivery	\$405,350 ABS: Capex - Renewals; ABS: Opex	In progress	Green	Current Status: Project has been awarded to the contractor, works to be commenced soon. Next Steps: Organize pre-start meeting with all stake holders, liaise with the Heritage and Arts Trust.	Current status: Physical works have been broken down into three phases. Physical works (phase one and two are already completed), phase three is currently underway. Next Steps: Monitor progress of work and ensure better coordination between all stakeholders i.e. Heritage, Arborist, Art Trust etc.
<b>Infrastructure and Environmental Services</b>									
887	Puketāpapa: Healthy Rentals	The Healthy Rentals Project aims to support tenants and landlords to create warmer, drier rental homes, and reduce household energy use and associated carbon emissions. The project is targeted at private rental properties with housing quality issues, low income tenants, or tenants who have health conditions exacerbated by cold, damp housing. It delivers in-home advice and free installations for tenants, and a housing report and subsidies for the landlord. It is designed to align with and complement the regional Ministry of Health Auckland Wide Healthy Home Initiative (AWHI, Kainga Ora) and enable a greater number of households to benefit from the support package outlined above. The extent to which the project provides subsidies for landlords can be adjusted in response to emerging details of the national government Healthy Homes Guarantee Bill. Regardless of future potential legislative changes, the project provides a valuable catalyst for early action by landlords to improve their rental properties. It also supports tenants to create healthy and energy efficient homes. Note: the 2018/2019 budget figure shown for this activity includes the \$13,000 originally approved plus \$12,000 deferral from 2017/2018.	No further decisions anticipated	I&ES: Environmental Services	\$25,000 LDI: Opex	Completed	Green	Quarter three has been a slow period for the healthy rentals project due to the holiday period and it being the warmest time of year when issues with cold, damp homes are of less concern to residents. One home that was assessed during the 2017/2018 project has had curtains installed with curtains pending completion by the Habitat curtain bank for a further five homes. One home received healthy rentals energy efficiency installations via the partnership with the Kainga Ora initiative. The majority of the project will be delivered during quarter four when the colder weather typically generates greater uptake. Healthy rentals flyers have been distributed to all libraries in the local board area, and meetings have been held with the strategic broker to tap into local community networks to promote the project. Project promotion through local board channels, social media, and doorknocking in the community has also been undertaken during quarter three and will be continued in quarter four.	Quarter four has seen slower uptake than expected for the project due to the late onset of cold winter weather. Two homes received healthy rentals energy efficiency installations via the partnership with the Kainga Ora initiative and a further two homes received assessments, advice and interventions. Project promotion has been stepped up through local board communication, social media, and doorknocking. A report on the final numbers and outcomes of the 2018/2019 project will be ready in October 2019 and delivered to the new board in early 2020. The budget has been fully allocated for 2018/2019.
888	Puketāpapa Low Carbon Network	Establish a low carbon network for Puketāpapa Local Board area. This is a network of individuals, households, community groups, and businesses working together within the local board area to promote, support and implement community level low carbon activities. This community-led network will support implementation of the local board's newly approved low carbon action plan, in collaboration with the local board and the council's staff. The interests of participants will determine the direction of the network and priority areas they would like to focus on. This could include elements such as: - promote low carbon-related activities in the local board area to their networks via online channels - host low carbon events, such as pecha kucha presentations on low carbon initiatives- implement carbon reduction actions in accordance with the action plan. During establishment the network will be supported by a facilitator, who will coordinate regular meetings, lead planning sessions and provide support for activities. Over time it is hoped that the network will become self-sustaining, with the majority of activities being volunteer led and budget being primarily used to deliver low carbon activities.	No further decisions anticipated	I&ES: Environmental Services	\$10,000 LDI: Opex	Completed	Green	In quarter three there was continued networking through the Wesley Community Hub, connecting local groups and building an awareness of the local Puketāpapa low carbon network. The database of people receiving regular updates is now at 105. Activities undertaken in quarter three were: - continued promotion of Pedal Puketāpapa with Global Lighthouse and the Bike Kitchen. - joint submission for Auckland Transport funding to support new migrants cycling confidence. - planning for quarter four events including an open home event with Home, Land, Community and Housing New Zealand to showcase sustainable living practice in new housing areas. A new Facebook campaign will be launched for Wesley Market Bag of the Week in the leadup to the Plastic Bag ban on 1 July 2019. Wider low carbon network events and activities will be delivered in quarter four, including support at the Auckland Climate Action Plan Community hui, a city based bike and urban regenerative agriculture dinner and panel event and Ecofest with a youth focused activity in March and April.	In quarter four, the community broker continued to raise the profile of the Puketāpapa Low Carbon Network through networking and developing the network through supporting other activities. The database of people receiving regular updates increased to 107. Support was provided at Wesley Market ahead of the plastic bag ban on 1 July 2019, including showcasing innovative re-useable 'bag/box/container/bike rack' champions and co-creating with stallholders cheap, sustainable ways to replace plastic bags. Planning is underway with Home, Land, Community and Housing New Zealand for network members and the wider community to view new, five and six green star-rated homes showcasing low carbon living. Future site tours of new and established community gardens are also planned. Wider low carbon network events in quarter four included: - an urban regenerative farm cycling experience with locally sourced vegan meal and panel discussion on farms for the future - 'Lung song', a climate active dance production with talk from a NIWA air quality scientist and a Waitemata Low Carbon Network member- a climate focussed event bringing together rangatahi representatives and new network members from Te Ara Whatu, Project Blue and Auckland school strikes organisers.

## Work Programme 2018/2019 Q4 Report

ID	Activity Name	Activity Description	Further Decision Points	Lead Dept / Unit or CCO	Budget	Activity Status	RAG	Q3 Commentary	Q4 Commentary
889	New project: Puketāpapa Low Carbon Lifestyles	<p>The project will support and empower householders to lead low carbon lifestyles. Targeted advice will be provided to residents on home energy efficiency with the potential to extend this to water conservation, waste reduction, smarter mobility and low carbon food choices.</p> <p>In February 2019, the Puketāpapa Local Board allocated an additional \$10,000 towards this project, bringing the total budget to \$45,000 (resolution PKTPP/2019/10).</p> <p>The project involves a doorstep conversation with residents and may also include the provision of energy saving devices. The aim will be to target 275 to 300 households in high priority locations within the Puketāpapa Local Board area, as determined via census data.</p> <p>The project also includes a follow up survey of participants to evaluate behaviour change and carbon emissions reduction from the initiative.</p>	No further decisions anticipated	I&ES: Environmental Services	\$45,000 LDI: Opex	Completed	Green	<p>Due to an increase in funding of \$10,000, a contract variation for this project will now aim to engage a total of 400 households and provide tailored home energy advice. Calculations of carbon and financial savings from participants completing recommended actions will be provided in the final report.</p> <p>While this is the first time the project has been undertaken in Puketāpapa, it follows a process that has been undertaken on six previous occasions in other local board areas.</p> <p>The project will take place in the Lynfield and New Windsor area in May 2019 to ensure discussions are taking place in early winter. The project is on track for spend to be completed by the end of this financial year.</p>	Engagement with 413 households (1,390 residents) has been completed in Puketāpapa, over the intended target of 400 households. Follow up conversations with participating residents are now complete and a report will be prepared to establish which energy saving actions were planned and completed, as well as the carbon and financial savings that have resulted from those behaviour changes. This will finalised in September 2019 and be made available to the board.
901	Keith Hay Park Stream Daylighting Detailed Design Stage Two and Resource Consenting.	<p>In 2017/2018 the board has funded detailed design for daylighting of a section of the streams that runs through Keith Hay Park (alongside the Akarana Golf Course). This project would involved completing detailed design for the remainder of the stream. This would include: * carrying out a survey of the area* developing an erosion and sediment control plan* planting plans, * providing construction drawings and construction specifications. * developing a design for a small boardwalk.Liaison with Community Facilities and the Akarana Golf Course would also be carried out to ensure they are aware of the project and have input into the design. Mana whenua would be engaged in the project and local schools would also be invited to input into the design. Once detailed design is completed the resource consent application would be developed and lodged (this includes a \$4,000 lodgement fee). A building consent application for the boardwalk would also be lodged (\$4,215 application fee).</p>	No further decisions anticipated.	I&ES: Healthy Waters	\$45,155 LDI: Opex	Completed	Green	<p>The detailed design is underway for the daylighting of Keith Hay Park, and will be completed by 17 April 2019. Once the plan has been peer reviewed by council staff it will be discussed with the local board at a workshop at the end of May 2019. Delays in procurement have meant that this presentation could not occur in quarter three but the project is still on track to finish this financial year.</p>	During geotechnical investigations for the detailed design the contractor discovered unstable peat soils behind the Cameron Pools and Gymnasium. These soils pose stability risks to the buildings should the stream be daylighted in those areas. A workshop was held with the local board 30 May 2019 to discuss the stability issues and to present three options for mitigating these issues. The local board preferred option and the contractor was instructed to complete the detailed design. When finalised the design will be added to the ecological bank.
905	Keith Hay Park Plant Maintenance	<p>Three visits to maintain 2017/2018 riparian plantings in Keith Hay Park in spring, summer and autumn.</p> <p>Manual removal of alligator weed from stream when water level is low (late summer or early autumn).</p>	No further decisions anticipated	I&ES: Healthy Waters	\$2,000 LDI: Opex	Completed	Green	<p>The contractor has been engaged and will begin plant maintenance for existing plantings in quarter four.</p>	Weed control of existing plantings was carried out in May 2019. The contractor identified areas of infill planting are required where some of the plants have not survived. This infill planting was carried out in late June 2019.

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ID	Activity Name	Activity Description	Further Decision Points	Lead Dept / Unit or CCO	Budget	Activity Status	RAG	Q3 Commentary	Q4 Commentary
910	New project: Increasing Local Employment through Freeland Reserve Stream Restoration Project	The Freeland Reserve Stream Restoration Project is a regionally funded stormwater project that is being delivered in the local board area. Local board funds would be used to support this regional project to achieve social outcomes. The mechanisms for achieving this would be similar to those used on the Te Auaunga Walmsley-Underwood project. For the Te Auaunga project Te Whangai Trust was employed to provide a nursery and plantings for the project. The trust provides local people who have struggled to obtain work (for example, those with mental health conditions, discharged prisoners and people coming from Drug and Alcohol services) with training and employment. It is proposed that Te Whangai Trust will be asked to achieve additional social outcomes by targeting unemployed youth in this catchment to be involved in the Freeland Reserve stream restoration project. This is a regionally funded stream naturalisation project which will be delivered in the local board area in 2018/2019.	No further decisions anticipated.	I&ES: Healthy Waters	\$10,000 LDI: Opex	Completed	Green	A service agreement is being finalised to allocate funds to Te Whangai Trust. Te Whangai is working with Mount Roskill Grammar School to develop a learning programme for disengaged youth. This is linked with the police youth engagement programme Tu Tangata, which targets youth who are not in employment, education and training. Police are working with Te Whangai Trust to engage recidivist offenders in a programme to equip them with a kete to develop positive life and work skills, values change and an attitude shift. The focus is te whare tapa whā model of wellbeing delivered through a kaupapa Māori philosophy. Local board funding will enable one person to be supported into full time employment within Te Whangai as a role model for other participants. The local board's funding will allow for a mentor and the design of a bespoke pastoral care programme for each participant, involving the services of other agencies within the rohe.	In quarter four Te Whangai Trust engaged with five students from Mount Roskill Grammar. These students had a 25 per cent school attendance rate with complex family and personal issues that the school was struggling to resource. They undertook one day a week with Te Whangai where training was undertaken in preparing and dispatching plants in the awa. Teaching was focused on:- communication skills- intergenerational relationships- health and safety skills- problem solving as a team- understanding workplace documentation. All students participated in team activities and worked alongside a designated mentor. Additionally all students had a 100 per cent attendance rate with at Te Whangai and have reported positive feedback with this experience. A report will be provided to the board in quarter one 2019/2020.
913	Puketāpapa: Manukau Harbour Forum	To implement the Manukau Harbour Forum work programme. The proposed work programme includes a governance review, communications plan, symposium, and an education project.	No further decisions anticipated.	I&ES: Healthy Waters	\$10,000 LDI: Opex	In progress	Amber	In February the forum supported a community focused Manukau Harbour Forum stall at the Onehunga Festival, presenting an integrated display with the Our Water Future engagement staff and resulting in at least 80 face to face interactions with the public. The stall was well attended by elected members and supported by council's Sustainable Schools team and participants from the youth leadership programme. February also saw the distribution of the forum's newsletter and the online publication of the forum's video project, which was shared and promoted via social media channels. The governance and management review, which was due to begin in quarter three, will begin in April 2019. Planning is underway for a one-day symposium event to be held in June 2019. Planning for the model small site field day event was finalised in March 2019 and the event will be held in Pukekohe on the 18 April 2019. The youth leadership programme wānanga will take place over 15 – 17 April 2019. Invitations to forum members to participate in the wānanga were sent in late March 2019.	This work programme was not able to be delivered within this financial year due to the governance and management review not beginning until June 2019, and the symposium and community forum event being rescheduled from June to August 2019. Accrual of the 2018/2019 budget allocation for the symposium event will occur to cover costs.  In April 2019, the Sustainable Schools team delivered a three-day youth leadership programme wānanga which supports secondary students from across the Auckland region to develop action projects for the Manukau area. This year's programme enabled a total of 43 students to participate, 20 of these from forum member local boards. April also saw the delivery of the model small site field day event in Pukekohe which aimed to educate builders and tradespeople about the installation of sediment control and the management of efficient and compliant work sites. Staff from council's compliance team, along with building industry suppliers, presented to attendees. The governance and management review of the Manukau Harbour Forum is underway and a draft report will be provided to the forum for its consideration in August 2019. As part of this review, interviews of council staff and elected members are being undertaken between mid-June to mid-July 2019. The Manukau Harbour symposium and community forum event at the Manukau Institute of Technology has been rescheduled to a later date of 3 August 2019 in order to better maximise awareness raising and event attendance. Plans are being progressed and will be communicated with the board as they become finalised.

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ID	Activity Name	Activity Description	Further Decision Points	Lead Dept / Unit or CCO	Budget	Activity Status	RAG	Q3 Commentary	Q4 Commentary
<b>Libraries</b>									
1165	Provision of Library Service - Puketāpapa	Deliver a library service - Help customers find what they need, when they need it, and help them navigate our services and digital offerings. Providing information, library collection lending services and eResources as well as support for customers using library digital resources, PCs and WiFi. Hours of service: 56 hours over 7 days per week	No further decisions anticipated	CS: Libraries & Information	\$692,703 ABS: Opex	Completed	Green	Customer interest in our digital and eCollections remains popular with team members offering support in downloading ebooks on to a variety of devices.	The last month of this quarter saw a steep increase in visitor numbers with two nearby libraries, Mt Albert and Onehunga, closed for refurbishment. Our digital and eCollections usage has increased over the last quarter.
1166	Additional hours to network standard - Puketāpapa	1 additional opening hour at Mt Roskill Library.	No further decisions anticipated	CS: Libraries & Information	\$9,700 LDI: Opex	Completed	Green	Our bi-lingual Storytimes have started again for 2019 on a Sunday with a special Lunar New Year Storytime during the Lunar New Year festival. With the extra hour of opening on a Sunday, we were also able to provide additional Lunar New Year events this quarter, including a Matcha Tea Ceremony attended by 27 customers.	During our extra hour of opening, Music Month events took place. Four different harpists played in the library on Sunday mornings with very positive feedback received from customers.
1167	Preschool programming - Puketāpapa	Provide programming for preschoolers that encourages early literacy, active movement, and supports parents and caregivers to participate confidently in their children's early development and learning. Programmes include: Wriggle and Rhyme, Rhymetime, Storytime.	No further decisions anticipated	CS: Libraries & Information	\$0 ABS: Opex	Completed	Green	This quarter the librarians delivered a Pride storytime attended by 24 children and their parents. Team members made their first visit to the Iqra Elementary School with the Auckland Libraries' Mobile Tamariki van. All classes visited the mobile van to receive library cards and hear about the library and borrow books. The librarians also visited Pitter Patter Childcare and Kids Kampus to deliver Storytime sessions.	Library staff participated in two Wriggle 'N Rhyme sessions at the Zoo with an audience of 150. Visits were made to Brilliant Minds' Childcare and Mt Roskill Baptist Kindergarten. A storytime was held at Hillsborough Playcentre to celebrate New Zealand Sign Language Week.
1168	Children and Youth engagement - Puketāpapa	Provide children and youth services and programming which encourage learning, literacy and social interaction. Engage with children, youth and whanau along with local schools to support literacy and grow awareness of library resources. Provide a flagship language and literacy-building summer reading programme for 5-13 year olds.	No further decisions anticipated	CS: Libraries & Information	\$0 ABS: Opex	Completed	Green	The Kia Māia te Whai/Dare to Explore Summer Reading programme included events such as a pixel chalk art activity, reading picnic with local author Melinda Szymanik and dogs from the Royal Foundation for the Blind and the NZ Epilepsy Assisted Dog Trust. Our celebration party was attended by 130 children and adults with the opportunity to learn circus skills, participate in a Secret Code Treasure Hunt and enjoy activities with a pirate theme, supported by the Auckland Libraries' mobile pirate bus. With the school year underway, we have worked with Mt Roskill Primary School as part of their Reading Together programme and provided a programme in the library to all the classes at St Therese School.	With the theme of 'Top Secret' for our school holidays in April/May, we ran a Robogals workshop for 8-12 year olds, attended by 48 customers and a GKR Karate workshop. Families enjoyed the movie 'Lion King' at the library. A visit was made to St Therese Primary School as part of their fundraising dressup event.
1169	Support customer and community connection and Celebrate cultural diversity and local places, people and heritage - Puketāpapa	Provide services and programmes that facilitate customer connection with the library and empowers communities through collaborative design and partnerships with Council and other agencies. Celebrate local communities, cultural diversity and heritage. Gather, protect and share the stories, old and new, that celebrate our people, communities and Tāmaki Makaurau.	No further decisions anticipated	CS: Libraries & Information	\$0 ABS: Opex	Completed	Green	Lunar New Year was celebrated in the library with a variety of workshops including calligraphy, Chinese Water colour painting, paper cutting and origami. An average of 50 customers attended each session. Colourful lanterns were hung in the library with bright displays around the library. During Pasifika we ran workshops on lei making, paper weaving and tapa cloth making.	Eid Storytime was held in the library to celebrate this Muslim festival with children and their families enjoying songs and stories. A Chinese class in classical scriptures in Chinese was held in the library during June. These free classes are run by volunteers from the Yuandao Charitable Trust.
1170	Celebrating Te Ao Māori and strengthening responsiveness to Māori. Whakatipu i te reo Māori - Puketāpapa	Celebrating te ao Māori with events and programmes including regionally coordinated and promoted programmes: Te Tiriti o Waitangi, Matariki and Māori Language Week. Engaging with Iwi and Māori organisations. Whakatipu i te reo Māori - champion and embed te reo Māori in our libraries and communities.	No further decisions anticipated	CS: Libraries & Information	\$0 ABS: Opex	Completed	Green	Recently we made changes to our Maori collections to increase the space and focus of this collection, promoting it also with more face-out display. The team are gaining confidence in using the Maori greetings with customers. At present we are working with students from St Therese school on artwork for our Kōrero corner. The children are very excited about contributing to the library in this way.	Matariki was celebrated with poi making and tiki design workshops. During Matariki children participated in our 'Mapping the Migration Path of your Tūpuna'. The Puketāpapa Matariki event, Manu Aute kite day, was an excellent celebration with library participation.



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ID	Activity Name	Activity Description	Further Decision Points	Lead Dept / Unit or CCO	Budget	Activity Status	RAG	Q3 Commentary	Q4 Commentary
1171	Learning and Literacy programming and digital literacy support - Puketāpapa	Provide learning programmes and events throughout the year. Support our customers to embrace new ways of doing things. Lift literacy in the communities that need it most. Help customers and whānau learn and grow, and provide opportunities for knowledge creation and innovation.	No further decisions anticipated	CS: Libraries & Information	\$0 ABS: Opex	Completed	Green	Our requests for Book a Librarian sessions continues to increase, with 41 sessions being delivered this quarter. The requested support covers a wide range of topics, including CV writing, social media and genealogy questions. The request for sessions in Mandarin is steadily increasing with the main focus being on language translating options, google maps and websites such as Auckland Transport to assist customers travel around Auckland.	The digital assistance that customers request covers a wide variety of subjects on many different devices. As a team, we continue to upskill, so that we can assist customers in the digital field.
<b>Local Economic Development: ATEED</b>									
356	Puketapapa Business Engagement	The proposed 2018/19 Business Engagement Programme aims to increase the level of engagement with local businesses through establishing new and supporting existing local business user groups across the local board area. The local business user group will be represented by local businesses in one particular business area. The function of the local business users group is to provide an opportunity for networking amongst local businesses and enable contacts and relationships to be formed on an informal basis. It is envisaged that local businesses will see each other as part of a connected business community through these local business users groups, which may then empower them to form into a local business association. To work together to develop a strategy to address any issues while promoting Puketāpapa and attract more customers to the area. The local board funding will be used to employ a contractor to lead the engagement with local businesses and support the current local business users groups. The contractor will arrange activities such as business meet ups and provision of capability development workshop and seminars.		ATEED: Local Economic Growth	\$25,000 LDI: Opex	Cancelled	Grey	Local Board agreed to reallocate \$7,500 to support a PopUp Business School event.&nbsp; PopUp Business School contracted and will run from 29 April to 10 May 2019 in partnership with Whau and Henderson-Massey Local Boards and MSD.	The local board reallocated \$7,500 to support a PopUp Business School event from 29 April to 10 May 2019 in partnership with Whau and Henderson-Massey Local Boards and MSD
656	Young Enterprise Scheme (PKTPP)	The Auckland Chamber of Commerce , on behalf of the Young Enterprise Trust, delivers the Young Enterprise Scheme (YES) in Auckland. ATEED as the economic development agency is a strategic partner supporting the delivery of YES. YES is a practical, year-long programme for year 12 and 13 students. Through the programme, students develop creative ideas into actual businesses, complete with real products and services and experience real profit and loss. The funding from the local board will support the delivery of the Young Enterprise Scheme Kick Start Days in February 2019. The Kick Start days are held in sub-regions (north, south, east, central/west) and are the first day students get to meet the Young Enterprise team, and find out about their 2019 year, what YES is all about, and what is in store for them.	No further decisions anticipated.	ATEED: Local Economic Growth	\$1,000 LDI: Opex	Completed	Green	The Auckland Chamber of Commerce invoiced for the allocated funds from local boards and payment has been made.	No further action was required as this activity was completed in the last quarter.

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ID	Activity Name	Activity Description	Further Decision Points	Lead Dept / Unit or CCO	Budget	Activity Status	RAG	Q3 Commentary	Q4 Commentary
<b>Parks, Sport and Recreation</b>									
464	PKTPP: Open Space Service Provision Planning	To undertake investigation at network level to prioritise future projects and programmes within parks and open space, and to deliver parks planning initiatives included in the Puketapapa Local Board Plan. <ul style="list-style-type: none"> <li>Develop concept plans for Hillsborough Cemetery, Margret Griffen Reserve and May Road War Memorial Park.</li> <li>Undertake a shade and shelter assessment</li> <li>Assess and plan for water fountain provision in parks</li> <li>Investigate and continue planning for heritage signage</li> <li>Further key moves from Open Space Network Plan</li> </ul>	Workshops and business meeting reports are scheduled for Q1/Q2	CS: PSR: Park Services	\$65,000 LDI: Opex	In progress	Red	<p>Projects agreed with the Puketāpapa Local Board in August 2018. Progress on each is outlined below:</p> <ol style="list-style-type: none"> <li><b>Mt Roskill War Memorial Park Spatial Plan:</b> Following workshop feedback, draft concept plan will be amended and shared with stakeholders. Final draft to be workshopped prior to public consultation in May. Final feedback will be sought prior to adoption in Q4.</li> <li><b>Hillsborough Cemetery Spatial Plan:</b> Draft concept plan completed. Following workshop feedback, the amended draft plan will be put out for public consultation in May. Final feedback will be sought prior to adoption in Q4.</li> <li><b>Margaret Griffen Spatial Plan:</b> Draft concept plan completed. Following workshop feedback, the amended draft plan will be put out for public consultation in May. Final feedback will be sought prior to adoption in Q4.</li> <li><b>Shade and Shelter Provision Assessment:</b> Draft document has been discussed at a Green Cluster Workshop. Document to be amended to reflect additional recommendations, prior to adoption in Q4.</li> <li><b>Toilet and Drinking Fountains Provision Assessment:</b> The document was discussed at a workshop, and adopted by the local board in March. This project is now complete.</li> <li><b>Accessibility Maps:</b> Draft Accessibility Maps discussed at a Green Cluster Workshop. Maps to be amended to incorporate feedback and provided to the Website Redevelopment Team to upload during Q4.</li> <li><b>Story-telling Investigation -</b> Project underway and will be workshopped with the local board early in Q4 to discuss progress made.</li> </ol>	<p>Some activities delayed and will not be completed by the end of Q4. These will progress into 2019/2020.</p> <p>Projects agreed with the Puketāpapa Local Board in August 2018. Progress on each is outlined below:</p> <ol style="list-style-type: none"> <li><b>Mt Roskill War Memorial Park Spatial Plan:</b> Final version complete. Mana Whenua forum scheduled for 31 July 2019. Public and user group consultation September/October. Report for adoption Q2 2019/2020.</li> <li><b>Hillsborough Cemetery Spatial Plan:</b> Draft concept plan completed. Mana Whenua forum scheduled for 31 July 2019. Public and user group consultation in August. Report for adoption Q1 2019/2020.</li> <li><b>Margaret Griffen Spatial Plan:</b> Draft concept plan completed. Mana Whenua forum scheduled of 31 July 2019. Public and user group consultation August 2019. Report for adoption Q1 2019/2020.</li> <li><b>Shade and Shelter Provision Assessment:</b> Draft report workshopped and finalised. Report for adoption Q1 2019/2020.</li> <li><b>Toilet and Drinking Fountains Provision Assessment:</b> Complete.</li> <li><b>Accessibility Maps:</b> Draft Accessibility Maps workshopped and finalised. Maps will be uploaded to the Council website Q1, with Walmsley/Underwood Reserve completed first - in time for opening event on 6 July 2019.</li> <li><b>Story-telling Investigation -</b> Project workshopped with the local board. Deferred to the 2019/2020 work programme for completion in Q4.</li> </ol>

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ID	Activity Name	Activity Description	Further Decision Points	Lead Dept / Unit or CCO	Budget	Activity Status	RAG	Q3 Commentary	Q4 Commentary
486	PKTPP: specific implementation plan for Auckland's Urban Forest (Ngahere) Strategy	<p>This project is to develop a local board specific programme which will identify, increase and protect Auckland's Urban Forest (Ngahere). An information session was held with the local board's 'Green Cluster' on the Urban Forest Strategy on 23 August 2017.</p> <p>This is a three year project:</p> <p>Year one 'knowing' phase: complete spatial mapping of the existing tree canopy cover on public and private land in the local board area. Determine the extent, type and age of urban Ngahere. Develop options and identify any funding required for programmes in years two and three:</p> <p>Year two 'growing' phase: Find space for planting new trees using partnerships, including community groups, schools and the Million Trees Program.</p> <p>Year three 'protecting' phase: direct and indirect methods for the community to nominate and protect trees.</p> <p>This project will help to deliver the local board's Low Carbon Action Plan 2017.</p>	Final Ngahere Assessment Report will be presented for approval in Q1.	CS: PSR: Park Services	\$15,000 LDI: Opex	In progress	Amber	Analysis ongoing of the data from the regional LiDAR mapping. Maps to show tree cover and locations of notable trees and SEA areas is in progress. Initial drafting of the Local Urban Ngahere assessment report is underway and a first draft is expected for board review in June	<p>The draft Ngahere local assessment report has been completed for review by the local board at a Green Cluster meeting in July.</p> <p>Following feedback, a final report will be prepared for adoption at the September 2019 business meeting. This will complete the Knowing phase. The local board has allocated funding for the Growing phase in 2019/2020.</p>
554	Lynfield Youth & Leisure Centre: Operations	Operate Lynfield youth & Leisure Centre in a safe and sustainable manner through a management agreement with the YMCA. Deliver a variety of accessible programmes and services that get the local community active. These services include: fitness; group fitness; learn to swim; early childhood education; aquatic and recreation services. Along with core programmes that reflect the needs of the local community.	No further decisions anticipated	CS: PSR: Active Recreation	\$0 ABS: Opex	Completed	Green	Lynfield youth & Leisure Centre experienced a slight decrease of 2% in centre visits when measured against the same period last year (December–February), particularly stadium usage in February. Membership has grown 10% from Q2, along with improved member retention - March cancellations were at a record low. The holiday programme saw a 40% increase in attendance in Dec/Jan. This is believed to have been because of the structure change (offering 1-day programme rather than 3 split timeframes) which is easier for parents. YMCA have provided the community with \$4,420 of fee assistance to local families this quarter. Customer experience scores were down 3% during quarter 3 (using a 12-month rolling average).	Lynfield Youth and Leisure Centre was a finalist in the New Zealand Exercise Awards, achieving runners up awards for chain/group facility of the year and small group trainer of the year. Staff continued to support the community by helping to organise and sponsor Neighbours Day. Enrolments to the Holiday Programme grew by 40%, aided by the implementation of a programme to make the booking process easier and more flexible for parents. Year to date visitor numbers: 5% increase in centre visits. This is due to the increase in group fitness, stadium visits and staff directed programmes. Customer Satisfaction: Q3 NPS score (measured by Net Promoter Score surveys) = 18.20, a decrease on Q3. This may be a result of issues with the fitness centre music and cancellation of some group fitness classes.

## Work Programme 2018/2019 Q4 Report

ID	Activity Name	Activity Description	Further Decision Points	Lead Dept / Unit or CCO	Budget	Activity Status	RAG	Q3 Commentary	Q4 Commentary
555	PKTPP: Informal social recreation projects	Supporting "Out and about" programmes and initiatives that encourage participation in sport and recreation. Synergies have been identified with the ACE program # 936 (Capacity building for delivery). PSR will work with ACE to deliver shared outcomes.	No further decisions anticipated	CS: PSR: Active Recreation	\$15,000 LDI: Opex	Completed	Green	<p>A busy summer delivery schedule with 22 activations in total. CLM led activations (with attendance) included:</p> <ul style="list-style-type: none"> <li>- Amazing Race (87) at Monte Cecelia Park</li> <li>- Beach Day (17) at Lynfield Cove. Attendance was low as tides were not favorable</li> <li>- Play day (78) at Three Kings Reserve</li> <li>- Kite Day (48) at Manukau Domain</li> <li>- Park fun day (36) at Molley Green Reserve. Attendance lower than expected as there were some works being completed on Morrie Laing Ave.</li> <li>- On ya wheels treasure hunt (87) at War Memorial park.</li> </ul> <p>From mid January to the beginning of March Outdoor Yoga classes were delivered twice a week for 7 weeks at War Memorial Park. There was an average of 10 people per class with one class on a Wednesday evening and the other class on a Saturday morning. There was a diverse group of participants.</p> <p>February saw the delivery of 2 x girls wellness skate clinics at Wesley Community Centre, which had an average of 17 participants (capped at 20) including mothers and daughters learning together. The location was good and staff are keen to fund more of these activations in the future.</p> <p>A Wild Streets Festival of Play event was held at Three Kings Reserve which had around 200 in attendance. This included a series of facilitated games with some requiring both parents and kids to work together.</p>	No delivery to report in this quarter as it was completed in Q3. A summary of the delivery report was provided at a workshop in July. Key recommendations included an increase in nature, and wheel based play as well as identifying opportunities to respond to the diversity report. The 2019/2020 programme will be workshopped with the local board in Q1.
556	PKTPP: Ecological volunteers and environmental programme FY19	Programme of activity supporting volunteer groups to carryout ecological restoration and environmental programmes in local parks including:•Community planting events;•Plant and animal pest eradication;•Litter and green waste removal;•Contractor Support;•Tools and Equipment;•Beach/stream Clean Ups.•Brochures•Pacific oyster shell removal	No further decisions anticipated	CS: PSR: Park Services	\$18,000 LDI: Opex	Completed	Green	The volunteer focus has been on maintaining planting and the continuing animal pest control programme on coastal reserves. Several public clean up days have been carried out at Lynfield Reserve and Wairaki Stream Esplanade. Planning on planting areas at Lynfield Reserve is underway with the community in accord with the Ecological Restoration plan.	203 volunteer hours were estimated this quarter. The volunteer focus has been on maintaining plantings and the continuing animal pest control programme on coastal reserves. Several public clean up days have been carried out at Lynfield Reserve and Wairaki Stream Esplanade. Planning on planting areas at Lynfield Reserve is underway with the community in accord with the Ecological Restoration plan with contractor assistance. 150 plants were planted at Waikowhai Reserve stream area by CNZ.
584	PKTPP:Māori naming of reserves and facilities FY19 Phase Two	Identifying opportunities for park and facility naming/renaming and engaging with Mana Whenua to develop Māori names and enhance Auckland's Māori identity and Māori heritage	Approval of names for parks in Tranche 1 by the end of 2019.	CS: PSR: Active Recreation	\$18,000 LDI: Opex	In progress	Red	Work has focussed on managing overlapping interests and getting mana whenua access to GIS systems. Of note is that January is down time for mana whenua and Council so time in this quarter has been limited. The naming programme has been more elongated than anticipated, however it is currently forecast that there will be new names and a workshop held before the end of the financial year. Reporting and adoption of names however will not occur until later in 2019.	The first tranche of names is expected to be delivered late 2019  The plan is progressing as reported in the previous quarter. As part of sorting through the overlapping naming interest, seven mana whenua have currently indicated naming interest and are now working through the naming process to ensure one name is gifted back to the board per site.

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1046	Cameron Pool Centre: Operations	Operate Cameron Pool Centre in a safe and sustainable manner, through a management agreement with the YMCA. Deliver a variety of accessible programmes and services that get the local community active. These services include: fitness; group fitness; learn to swim; early childhood education; aquatic and recreation services. Along with core programmes that reflect the needs of the local community.	No further decisions anticipated	CS: PSR: Active Recreation	\$0 ABS: Opex	Completed	Green	Cameron Pool and Leisure experienced an increase of 32% in centre visits when measured against the same period last year (December–February). The reduced closure this year has contributed to an increase of 36% in pool visits and 20% in fitness participation. Term 2 programme enrolments are underway, including ladies only swimming. This will increase to two classes per week to accommodate the community's interest in this programme.	A large increase of 200 gym members has seen Cameron Pools and Leisure Centre's visitation grow in both the fitness centre and group fitness. Wai water safety visits have continued in the community, with over 300 children receiving water safety information and messages from YMCA staff. Women-only lessons continued via YMCA fee assistance. Year to date visitor numbers: 19% increase in centre visits. This is due to a reduced pool shutdown calendar this year and an increase in group fitness visitation.  Customer Satisfaction: Q4 NPS score (measured by Net Promoter Score surveys) = 16.2, a 6.7 point increase on Q3.
<b>Plans and Places</b>									
1433	Scoping centre planning for Three Kings town centre	Scoping of what local planning or master planning is required for Three Kings centre to be undertaken early in 2018/19. Identified and recommended planning work can commence once more certainty has been reached on the outcome of Plan Change 11 (Three Kings Precinct Plan Change), probably during the first quarter of 2018/19.		CPO: Plans and Places	\$0 Regional	Deferred	Grey	The situation is unchanged from Q2 and scoping is postponed to Q1 financial year 2019/2020.	The situation is unchanged from Q3. It is intended to postpone this to Q1 financial year 2019/2020 and to undertake the scoping of planning for the Three Kings town centre in the event this is required to support/respond to the Urban Development Group's housing programme. A report to this effect was considered by the Local Board on 20 June 2019.
1434	Scoping of planning for Stoddard Road centre	Scoping and commencement of a centre plan for Stoddard Road centre, to occur after the alignment of the mass transit project route has been confirmed. This will include liaison with HNZA and HLC on the redevelopment of HNZA properties in the Stoddard Rd and Wesley areas, to ensure that any redevelopment planning is integrated with the programme of planning for Stoddard Rd centre.		CPO: Plans and Places	\$0 Regional	Deferred	Grey	The situation is unchanged from Q2 and scoping is postponed to Q1 financial year 2019/2020.	The situation is unchanged from Q3. It is intended to postpone this to Q1 financial year 2019/2020 and to undertake the scoping of planning for the Stoddard Road centre in the event this is required to support/respond to the Urban Development Group's housing programme. A report to this effect was considered by the Local Board on 20 June 2019.
1444	Mt Roskill Village revitalisation	Investigation into improvements to the town centre including streetscape enhancement design		CPO: Plans and Places	\$25,000 LDI: Opex	In progress	Red	The Local Board was updated by Auckland Transport and council staff at an Infrastructure cluster held on 10 April 2019 about the delay in the delivery of this project. A revised date for delivery has yet to be confirmed. The next step is a competitive tender process.	Auckland Transport changed delivery of its project. Synchronised construction is no longer possible and new delivery options are being investigated. There was a positive response to the competitive tender which closed at the end of the 4th quarter. A contract will be awarded early in 2019/20 for construction to commence.
<b>The Southern Initiative</b>									
1237	Youth Connections - PKTPP	Youth Connections will: <ul style="list-style-type: none"> <li>• Provide quality advice and expertise on youth employment solutions. Locally, this is done through community-led solutions that identify and create jobs for youth; particularly those who are furthest from the job market.</li> <li>• Facilitate local opportunities for all youth to be meaningfully engaged in education, employment or training, and have clear employment pathways</li> <li>• Develop an extensive network of stakeholders in the youth employment space throughout the council family and the business community</li> <li>• Develop tools to build an enabling environment for young job seekers and youth-friendly employers.</li> </ul>	Local board to approve Youth Connections youth employment initiatives to be delivered by The Southern Initiative.	TSI: The Southern Initiative	\$25,000 LDI: Opex	In progress	Green	DINE Academy engaged with 13 young people out of this four are engaged in further education or training and nine went on to employment.	Capacity and capability development of local community groups with HLC – Currently we are on the process of signing the agreement for HLC to work with local community groups to capacity and capability development. HLC has identified the community groups that they are looking to capacity build to provide employment broker coach work to fill some construction roles that are coming up in the area.

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ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	CL: Lease Commencement Date	CL: Right of Renewal	CL: Final Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	Activity Status	RAG	Q3 Commentary	Q4 Commentary
<b>CF: Community Leases</b>											
1358	Buckley Road Reserve, 50 Buckley Road, Epsom: Lease to Royal New Zealand Plunket Trust (Greenwoods Corner)	Renew building lease for five years from 1 January 2019 to existing group	CF: Community Leases	1/01/2009	2 x 5 years	31/12/2023	\$250.00	Completed	Green	Leasing project completed in quarter two	Leasing project completed in quarter two
1359	660A Mt Albert Road, Mt Roskill: Lease to Scout Association of New Zealand (Royal Oak)	New ground lease to existing group	CF: Community Leases	1/07/1987	1 x 10 years	30/06/2018	\$250.00	Completed	Green	Granting of new community lease to The Scout Association of New Zealand completed in quarter one	Granting of new community lease to The Scout Association of New Zealand completed in quarter one
1360	Oriana Reserve, 18 The Avenue, Lynfield: Lease to Lynfield Tennis Club Incorporated	Renew building lease for five years from 1 January 2019 to existing group	CF: Community Leases	1/01/2009	2 x 5 years	31/12/2023	\$250.00	In progress	Green	Lynfield Tennis Club has applied for land owner approval to include drainage and underground services for its proposed new garage. Workshop to be held with Puketāpapa Local Board in quarter four to discuss proposed new community lease to the club.	Proposed new community lease to Lynfield Tennis Club to be presented at July 2019 business meeting.
1361	Bob Bodt Reserve, 1325 Dominion Rd Extension, Mount Roskill: Lease to Scout Association of New Zealand (Waikowhai)	New ground lease to existing group	CF: Community Leases	1/07/1998	1 x 10 years	30/06/2018	\$250.00	Completed	Green	Lease proposal completed in quarter one - Resolution number PKTPP/2018/139	Lease proposal completed in quarter one - Resolution number PKTPP/2018/139
2623	Three Kings Reserve, Mt Roskill Community Library Building, 546 Mt Albert Road, Mt Roskill: Lease to Citizens Advice Bureaux	New ground lease to existing group. Deferred from the 2017/2018 work programme.	CF: Community Leases	30/06/2008	4 x 3 years	30/06/2020	\$500.00	Deferred	Grey	The draft lease has been returned from council's consultant solicitors following the review of input from Citizen Advice Bureau (CAB) and council staff. The draft deed is being checked by Legal Services and will be sent to CAB for execution. This is anticipated to be finalised in quarter four.	This item will be included into a future work programme once the head lease review is completed and the deed executed.  This renewal is dependent on execution of the head lease. Progressing the renewal will be deferred until the head lease deed is executed
2624	War Memorial Park, 75A Gifford Ave, Mt Roskill: Lease to Eden/Roskill Softball Club Incorporated	New ground lease to existing group. Deferred from the 2017/2018 work programme. Group to complete application.	CF: Community Leases	1/12/2002	2 x 5 years	30/11/2017	\$250.00	Deferred	Grey	Draft concept plan for the park currently being developed which will map out future investment into the park and include a number of major future development projects. This is anticipated to be completed in the 2018/2019 financial year. Options for a new community lease to the club to be discussed with the Puketāpapa Local Board upon adoption of the concept plan.	Options for a new community lease to the club to be discussed with the Puketāpapa Local Board upon adoption of the concept plan.  This project has been deferred to the 2019/2020 work programme. Options for a new community lease to the club to be discussed with the Puketāpapa Local Board upon adoption of the concept plan for the park. The current lease is continuing to roll over on a month by month basis.
2625	Keith Hay Park, 660 Richardson Road, Mt Roskill: Lease to Three Kings United Soccer Club Incorporated	Short term lease to club for existing clubrooms. Deferred from the 2017/2018 work programme.	CF: Community Leases	1/01/1985	1x5 years	31/12/2014	\$50.00	Completed	Green	An agreement to lease, new lease and licence to occupy was granted by the Puketāpapa Local Board (PKTPP/2012/225) for Three Kings United Football Club's proposed new build. The deeds will be drafted once ownership and maintenance is finalised between Auckland Council and the club - discussions are on-going. Proposal to re-classify Keith Hay Park North and South as a recreation reserve is to be completed within the next six months. Proposed interim lease to be granted to the club for current clubrooms once re-classification of Keith Hay Park is complete. Workshop to be held with Puketāpapa Local Board in quarter four.	This proposal has been deferred to the 2019/2020 work programme. An agreement to lease, new lease and licence to occupy was granted by the Puketāpapa Local Board (PKTPP/2012/225) for Three Kings United Football Club's proposed new build. The deeds will be drafted once ownership and maintenance is finalised between Auckland Council and the club - discussions are on-going.