

Rick Evitt

Legal status:	Individual	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: RMK Model Builders Club

Location:	Albany Community Hub		
Summary:	We aim to provide a regular monthly venue for model builders to meet, work on projects, learn and share techniques and encourage youth into the activity.		
Expertise:	We have been running these events for several years with no funding other than my own personal means. There is keen interest to continue and grow these events but the costs are becoming too high to fund on my own		
Dates:	05/10/2019 - 05/09/2020	Rain dates:	-
People reached:	10+ per month		
% of participants from Local Board	100 %		
Promotion:	Via our facebook group of 123 members and the local board would be very much mentioned and thanked if they helped fund the project!		

Community benefits

Identified community outcomes:

Providing community members with the ability to meet like-minded people, learn techniques, share ideas and have a committed, distraction free time to work on their projects. Also encourages engagement of younger participants to learn the art of model making and provides the mental health benefits of a focused activity for all ages to enjoy.

Alignment with local board priorities:

- *Artistic and creative opportunities for people and our community*

By providing a venue for local model builders to practice their craft and encourage youth into the activity

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Māori outcomes:

- None identified

Accessible to people with disabilities

Yes - We use a council venue which is wheelchair accessible, our group welcomes those of all abilities

Target ethnic groups:

All/everyone

Healthy environment approach:

- Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

Waste minimisation - model builders are renowned for recycling and re-purposing items that might otherwise be discarded

Healthy Options - provide healthy snacks and water for events

Active Lifestyles - encourage participants to work on their projects on a regular basis to promote healthy minds

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$1,000.00**

Requesting grant for: The main costs we need covered are the venue hire costs along with healthy food options

If part funded, how would you make up the difference: If it cannot be funded the cost would be borne by myself and having to charge participants a fee which would likely diminish the participation and impact

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,057.00	\$0.00	\$0.00	\$207.00

Expenditure item	Amount	Amount requested from Local Board
Venue Hire	\$937.00	\$937.00
Healthy Food	\$120.00	\$63.00

Income description	Amount
Nil	\$ 0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Model Building Supplies	\$150.00

Total number of volunteers	Total number of volunteer hours	Amount
1	120	\$2,538.00

Additional information to support the application:	None
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2006-108	RMK Model Builders Club 2019/2020 Hibiscus and Bays Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG2006-108	RMK Model Builders Club 2019/2020 Hibiscus and Bays Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG1706-248	Gerontius Reserve Restoration Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$1,700.00

Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary

Centrestage Theatre Company (Orewa) Incorporated

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Oliver! the musical

Location:	Centrestage Theatre Orewa		
Summary:	We are excited to present the production of Oliver!, having two casts of children performers, an adult ensemble and an amazing cast of adult & youth leads. With an orchestra, stage crew and a passionate Creative Team, we know this classic show will be a popular show for patrons local to the coast, and beyond!		
Expertise:	We have been putting on high quality shows for over 60 years in the Hibiscus Coast. The creative & production team while all volunteers have many years of experience and we have the most amazing cast!		
Dates:	18/10/2019 - 10/11/2019	Rain dates:	-
People reached:	250		
% of participants from Local Board	100 %		
Promotion:	We will use social media through Facebook, Instagram and Twitter. We send out regular newsletters via email. Posters and flyers will be around the HBC area. We will also use traditional media such as advertising in Rodney Times, HB Matters, Millwater Mag, as well as radio adverts on More FM.		

Community benefits

Identified community outcomes:

This production will bring community theatre to the community of the Hibiscus Coast and its environs to enjoy. One does not have to travel beyond the bridge to experience true theatrical magic!

Alignment with local board priorities:

- *Artistic and creative opportunities for people and our community*

Our cast ranges in age from 7-70, most of the cast are local residents of HBC, and there are many who this is their very first time on stage. Within the production team we have a young Musical Director, and this is her first time being in charge of the orchestra and ensemble. We have an even younger choreographer, and this is the second show she is choreographing. We always work towards giving opportunities to young up and coming performers, artists, musicians and other roles within the theatre.

Collaborating organisation/individual	Role
N/A	N/A

Demographics

- Māori outcomes:**
 - None identified
- Accessible to people with disabilities** Yes - We have specific disable access seats available in the theatre that are easily accessible and we have disable access parking.
- Target ethnic groups:** All/everyone
- Healthy environment approach:**
 - Promote smoke-free messages
Our building is smoke free.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$10,000.00**

Requesting grant for: Lighting package hire.

If part funded, how would you make up the difference: Apply for other funding, fundraising through raffle sales, sausage sizzles etc.

Cost of participation: Patrons to see the show must purchase tickets, they range from \$20-\$32. All cast must be members of Centrestage Theatre at a cost of \$60 per annum.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10,000.00	\$30,350.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Lighting package hire	\$10,000.00	\$10,000.00

Income description	Amount
Ticket sales: 1200 @ \$23 average	\$ 27,600.00
Programme adverts 5 @ \$150	\$ 750.00
Programme sales: 400 @ \$5	\$ 2,000.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
80	7000	\$11,844,000.00

Additional information to support the application:	None
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2006-129	Replacement sound and lighting equipment 2019/2020 Hibiscus and Bays Local Grants, Round One - Submitted	Undecided \$0.00
QR1906-313	The Vicar of Dibley 2018/2019 Hibiscus and Bays Quick Response, Round Three - Project in progress	Approved \$2,000.00
LG1906-247	New Carpet for Centrestage Theatre 2018/2019 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$10,000.00
LG1906-104	Wizard of Oz the musical 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$4,500.00
LG1806-202	Centrestage Youth Theatre "Grease" 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$4,363.00
QR1806-209	Jesus Christ Superstar Musical 2017/2018 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$2,000.00
LG1806-108	NZ Amateur Premiere Chitty Chitty Bang Bang 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1706-225	Blood Brothers Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$5,000.00
CCS17_2_182	Little Shop of Horrors Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$3,000.00
REF17S00041	Little Shop of Horrors Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Declined	Declined \$0.00
LG1706-129	The Sound of Music Hibiscus and Bays Local Grants, Round One, 2016/17 - Grant not uplifted	Approved \$5,000.00

Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary

Mairangi Arts Centre

Legal status:	Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	As mentioned in application Chris Berthelsen holds the position of Deputy-Chairperson, Mairangi Arts Centre Board of Trustees		

Project: Distributed resource centre to encourage use of waste materials

Location:	Around Hibiscus and Bays Local Board Area, at Mairangi Arts Centre (project base), and online		
Summary:	<p>A distributed resource centre in the form of an ever-growing map/index of freely available resources (commercial and household waste, fruit/vegetables and other food, skills, time, places/infrastructure) in our community made in collaboration with local businesses, groups, and individuals. The map/index is available online and in physical form.</p> <p>A programme of free activities (provided by MAC and an artist-in-residence) which draw attention to the project, the availability of free/waste materials and their possibilities.</p> <p>A free publication (print/digital) which documents and promotes the project and also provides insight and inspiration from similar international projects that MAC has linkages to.</p>		
Expertise:	<p>Mairangi Arts Centre (MAC) is one of Auckland's largest community art centres with vast experience in working with diverse communities through the arts.</p> <p>Specifically, this project has developed from eight projects (funded by Creative Communities Scheme and Hibiscus and Bays Local Board) (2016-2019) at MAC which investigated the creative and convivial possibilities of "waste" and "resources at hand" in our communities. These projects have been celebrated by the CCS scheme as models of success.</p> <p>The facilitator and collaborating artists have dedicated long-term practices which focus on this area, and bring in experience of working on public projects in Aotearoa, EU, and Asia. Chris Berthelsen and Xin Cheng have presented and published work internationally on the subject.</p>		
Dates:	01/11/2019 - 01/05/2020	Rain dates:	-
People reached:	500		
% of participants from Local Board	90 %		
Promotion:	<p>In line with our standard procedures we will promote this project through our website, social media channels, PR network and member network.</p> <p>The project will act as a promotional mechanism. The "scattered-throughout-the-community" aspect means that we will be highly visible, roaming around our community (shops, beach/parks, residential streets) – going to the people.</p>		

Timing of activities mean that we will run into a wide range of people. As evidenced by previous projects we expect to “pick up” interested parties along the way, forming a foundation for future collaboration/participation.

Local board logo will be placed on all promotional materials and physical structures. We will acknowledge local board contribution in discussions with participants. Local board members will be very welcome at all events.

Community benefits

Identified community outcomes:

Immediate and longer-term benefits. Participants will develop their independent activities through this project as well as developing the capacity to work with Mairangi Arts Centre (and other participant organisations) to create the programmes and services that they desire.

1: Increasing local arts-community interfaces

Increased connections between and across members of the community and the groups (formal and informal) that they belong to lead to new collaborations (formal and informal) and “doing stuff” together beyond the conceptual focus of this project. Social cohesion and resilience increases.

2: Increasing availability of “resources for creative activity” in the community

Increasing availability and possibilities of free resources in the community can open up new spaces for the participation of and collaboration with skilled practitioners in art or other creative fields. Existing stakeholders will gain from this resource while new participants will be inspired to join.

3: Building participant creative capabilities

Participants develop ability to re-imagine “waste”. Working together, people share and transform skills. They learn to express themselves and find pleasure through working frugally and creatively with resources at hand.

4: Cost reduction

MAC art resource costs decrease. Financial resources directed towards work with more direct community benefit.

Local business waste disposal costs decrease.

Alignment with local board priorities:

- *Artistic and creative opportunities for people and our community*

Distributed Resource Centre is the continuation of our experiments in discovering new ways to enjoy art and creative activities in our community, an opportunity to ‘dig out’ possibilities for new types of collaboration with local groups and individuals, and a way to build a rich understanding of materials and skills in the area. It is part of our continued efforts to increase the connection with the village, local organizations, and privately-owned homes. We aim to enable a greater number of people from the community to both become more aware of MAC and to participate in the “arts”, together.

In this light, this project explores questions relating to community participation in the arts and creative activity “around here”:

- > How can we augment our existing facilities by using and reimagining the “stuff” around us”?
- > How can we increase our interface with the community, as part of their everyday lives?
- > How can we work with the community to transform everyday materials (where materials also includes places/infrastructure, skills, stories, and people)?

Participation does not simply mean “making and showing things”. It includes offering materials and advice, considering how others may value your waste and skill sets, as well as swapping, storing, failing, and laughing - together.

Merging art-based methods with streams of "waste" resources uses familiar materials in new ways to “crack open” art for increased participation. MAC is uniquely positioned to leverage this project to (1) introduce people to existing artistic opportunities, (2) collaborate with local artists, and (3) develop new forms of creative activity through ideas/relationships that “bubble up”.

Concrete outcomes include:

- > A “resource centre” map/index (that can grow past the end of this project) of free materials for art and creative activity (from homes, businesses, the natural environment, etc.) in our wider area. We do not store materials at MAC; the resource centre is an existing flow of materials through local businesses and homes that we (and others) will be able to access at any time, reducing the need for "dead" storage/warehousing.
- > A programme of activity (run by an expert artist-in-residence) to promote the resource centre and engage with our communities.
- > A free publication which celebrates and promotes the project, works as a teaching resource, and creates links with international collaborators.

Collaborating organisation/individual	Role
Chris Berthelsen	Project facilitator
Xin Cheng	Publication development and design
Mid-career artist specialising in use of waste and free materials	Provision of artist-in-residence programme of activities
Businesses and homes all around our area	Work with MAC to identify and divert useful waste streams

Demographics

Māori outcomes:

- None identified

Accessible to people with disabilities

Yes - The project occurs at various times/locations, enabling participation by people with a variety of lifestyles/schedules. The map/index identifies a range of places in the community where resources can be accessed, meaning people who have trouble visiting MAC may experience increased access to materials at locations closer to their residences.

Art making can be enjoyed by most people in our community in a variety of ways, regardless of ability, age, health issues, or other characteristics. The variety of new materials will increase accessibility to people with disabilities.

Rather than viewing various disabilities as problems to be dealt they are “special flavours” that can bring new ideas, perspectives and enjoyment. We will actively collaborate with interested parties that happen to have disabilities.

Target ethnic groups:

All/everyone

Healthy environment approach:

- Promote smoke-free messages, include waste minimisation (zero waste) messages, Healthy options for food and drink, including water

as the first choice, Encouraging active lifestyles including movement or fitness programmes

Promote smoke-free messages: No one involved in providing the project will be smoking or smell of smoke during its provision. There will be no images that promote or normalise smoking used in our materials. We will work in smoke-free zones. We will use the smokefree logo where appropriate.

Include waste minimisation (zero waste) messages: This is the core aspect of the project.

Healthy options for food and drink, including water as the first choice: Public events run by the facilitator often involve food, all of which is vegetarian and sourced from the local environment (local gardens, fruit trees, etc.). Drinks provided are water, and various teas made with local ingredients (e.g. fresh kawakawa, dandelion, etc.)

Encouraging active lifestyles including movement or fitness programmes: Sourcing materials in the way that this project promotes shifts activity from purchasing online or using materials that have been bought for a group of students to physically moving about the environment, carrying loads, meeting people, and exploring new terrains. This way of working brings movement and physical activity into the everyday routine of art making.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$10,000.00

Requesting grant for: Project management and provision, artist-in-residence stipend, publication (development and printing), project documentation, and reporting.

If part funded, how would you make up the difference: With part funding of project management and provision costs, and activity costs this project will go ahead. We will self-fund other aspects with donations of time, condensing elements of the project as required.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$11,000.00	\$0.00	\$1,000.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
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Project Management and Provision (development of index/map etc.), Documenting, Website/Social Media, and Reporting (5 x 40 @ 25/hr – Chris Berthelsen)	\$6,000.00	\$5,000.00
Artist-in-residence stipend	\$3,000.00	\$3,000.00
Publication design and production	\$2,000.00	\$2,000.00

Income description	Amount
Nil	\$ 0.00

Other funding sources	Amount	Current Status
Chris Berthelsen (in-kind donation of time)	\$1,000.00	Pending

Donated materials	Amount
The purpose of this project is to develop a stream of freely available resources.	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
10	5	\$1,057.50

Additional information to support the application:	No
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2006-128	Distributed resource centre to encourage use of waste materials 2019/2020 Hibiscus and Bays Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG1906-243	6th Hibiscus and Bays Art Awards 2018/2019 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$5,000.00
REGCD19-21	Small Sites for Self-Learning, Together. (Part 2 - Regional Initiative) Regional Community Development 2018/2019 - Declined	Declined \$0.00
LG1906-160	For The Love of Bees Pasture Painting 2018/2019 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$4,100.00
CCS18_2_196	Te Ao Māori Creative Communities Scheme 18_2 - Acquitted	Approved \$5,500.00
CCS18_2_238	Small Sites of Self-Learning. Together Creative Communities Scheme 18_2 - Acquitted	Approved \$4,000.00
CCS18_1_177	Ontogeny - The Ocean V.R. Project Creative Communities Scheme 18_1 - Regional 18_1	Approved \$6,500.00
CCS18_1_158	Ontogeny- The ocean V.R Project Creative Communities Scheme 18_1 - North 18_1	Withdrawn \$0.00
LG1806-137	Ontogeny- The ocean V.R Project 2017/2018 Hibiscus and Bays Local Grants, Round One - Withdrawn	Withdrawn \$0.00

LG1806-139	Edible Landscape Project for Mairangi Arts Centre and Community 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$5,000.00
QR1806-112	Harakeke Workshop 2017/2018 Hibiscus and Bays Quick Response, Round One - Withdrawn	Withdrawn \$0.00
QR1806-106	Making Friends 2017/2018 Hibiscus and Bays Quick Response, Round One - Acquitted	Approved \$2,000.00
CCS18_1_167	Making Friends Part 02 Creative Communities Scheme 18_1 - Acquitted	Approved \$6,800.00
CCS18_1_143	Art+Feminism Creative Communities Scheme 18_1 - Acquitted	Approved \$4,355.00
LG1706-241	Seniors' Art Programme Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$4,000.00
CCS17_2_187	Artrageous - North Shore Secondary Schools Exhibition Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$1,155.00
CCS17_2_174	We, the Youth Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$1,650.00
CCS17_2_160	What Could an Art Centre Be? What Could be an Art Centre? Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$5,000.00
CCS17_1_110	Summer Open Workshop at Mairangi Arts Centre Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$5,000.00

Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary

Centrestage Theatre Company (Orewa) Incorporated

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Replacement sound and lighting equipment

Location:	Centrestage Theatre, 60 Centreway Rd, Orewa		
Summary:	To replace broken and outdated sound and lighting equipment. The \$10,000 we are seeking will allow us to update the lighting equipment we need and contribute towards a start of upgrade to sound equipment		
Expertise:	CTC has been in existence since 1956 so has many years of experience in seeking quotes, sourcing the most suitable, fit for purpose equipment and securing funding. As a charitable organisation we are accountable and fiscally responsible to our members and patrons		
Dates:	01/10/2019 - 31/03/2020	Rain dates:	-
People reached:	33,750		
% of participants from Local Board	100 %		
Promotion:	None identified		

Community benefits

Identified community outcomes:

Good sound and lighting will be available for all events in the theatre, reducing the cost to all CTC and all the varied community and school groups who regularly use this facility. Money saved by CTC on hire can be used to purchase further equipment as the cost of completely updating all equipment is substantial.

Alignment with local board priorities:

- *Artistic and creative opportunities for people and our community*

Performances require quality sound and lighting to enhance them. Currently the basic sound and lighting equipment available at the theatre is insufficient and more needs to be hired. By buying more, modern equipment, the cost to both CTC and hirers to mount performances will be decreased, making the productions cheaper and reducing the need to increase ticket prices, so benefiting the wider community.

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities Yes - All parts of the theatre, including backstage, are accessible.

Target ethnic groups: All/everyone

Healthy environment approach: • Promote smoke-free messages, Include waste minimisation (zero waste) messages

The theatre is a smoke free venue and we encourage our members, patrons and hirers to recycle waste while in our building

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$10,000.00

Requesting grant for: Money towards buying as much of the sound and lighting equipment required to update rigs appropriate to use. Please see quotes which have been made to cover all new equipment needed.

If part funded, how would you make up the difference: Buy less equipment

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$30,598.47	\$0.00	\$20,000.00	\$598.00

Expenditure item	Amount	Amount requested from Local Board
Lighting equipment (basic) - see quote from Kenderdine Electrical Ltd quote	\$7,408.47	\$7,408.47
Sound Equipment - see itemised quote from MusicWorks Albany	\$23,190.00	\$2,591.53

Income description	Amount
Fundraising	\$ 0.00
Future savings	\$ 0.00

Other funding sources	Amount	Current Status
MTNZ Loan	\$20,000.00	Pending

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
34	325	\$233,707.50

Additional information to support the application:	No
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2006-123	Oliver! the musical 2019/2020 Hibiscus and Bays Local Grants, Round One - SME assessment completed	Undecided \$0.00
QR1906-313	The Vicar of Dibley 2018/2019 Hibiscus and Bays Quick Response, Round Three - Project in progress	Approved \$2,000.00
LG1906-247	New Carpet for Centrestage Theatre 2018/2019 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$10,000.00
LG1906-104	Wizard of Oz the musical 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$4,500.00
LG1806-202	Centrestage Youth Theatre "Grease" 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$4,363.00
QR1806-209	Jesus Christ Superstar Musical 2017/2018 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$2,000.00
LG1806-108	NZ Amateur Premiere Chitty Chitty Bang Bang 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1706-225	Blood Brothers Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$5,000.00
CCS17_2_182	Little Shop of Horrors Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$3,000.00
REF17S00041	Little Shop of Horrors Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Declined	Declined \$0.00
LG1706-129	The Sound of Music Hibiscus and Bays Local Grants, Round One, 2016/17 - Grant not uplifted	Approved \$5,000.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Hibiscus Coast Concert Band Incorporated

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Digitisation of Music Scores for Outdoors Concerts

Location:	76 Riverside Road, Orewa		
Summary:	As we are a large band, most of our free concerts are outdoors. We have been a regular performer for the Orewa Boulevard Festival and the Silverdale Pioneer Village Christmas Concert for the past two years, and are planning on performing again this year. However, the wind is a major issue and blows over the pages of the conductors score every year (they can't be pegged as 80+ pages for a piece). By digitising the scores and using an iPad instead like most modern bands our conductor will no longer have to concentrate on not having the wind steal his place, but making sure the band is given the correct musical direction allowing our performance to be the best possible.		
Expertise:	We have become an established band over the last 3 years and perform regularly over the year. The feedback we receive for our performances is consistently good. Our team is familiar with good software for displaying and annotating musical scores on the iPad and are happy to volunteer many hours to the digitisation work (as well as performing for free at our concerts).		
Dates:	01/11/2019 - 31/03/2020	Rain dates:	-
People reached:	500		
% of participants from Local Board	100 %		
Promotion:	The Hibiscus Coast Concert Band would write a short article for our website which would acknowledge the contributions of the board, as well as sharing it to our FaceBook page. We also plan on contacting the local newspapers to see if they would be interested in running a story.		

Community benefits

Identified community outcomes:

Free musical performances to a high standard to enrich our community. Helping the Silverdale Pioneer Village gain more visitors and raise their profile - they have had good numbers of people come through when we have performed. Also helping with with Boulevard Festival showcasing lots of talent from the Coast. We have also been invited to perform for the Whangaparaoa Primary school gala next year to help with their fundraising efforts.

Alignment with local board priorities:

- *Artistic and creative opportunities for people and our community*

The Hibiscus Coast Concert Band provides the opportunity for people in the Rodney area to both perform and experience live music performance. Most our performances are free to the public and we try to perform a wide variety of music genre such as jazz, popular music, classical, movie favourites, Christmas music etc, to attract a wide audience. We keep up to date with current trends and try to tailor our performance selection for each event and audience. Many of our concert band members are also people who haven't had the opportunity to play their instruments in many years and are able to come and learn from more experienced band members.

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Māori outcomes:	<ul style="list-style-type: none"> None identified
Accessible to people with disabilities	Yes - Our outdoor concerts are in places with wheel chair access and a free for all the public to enjoy.
Target ethnic groups:	All/everyone
Healthy environment approach:	<ul style="list-style-type: none"> N/A - we perform music and are smoke free, but don't spend time talking to our listeners, but playing music. By performing we encourage people to get outdoors and listen to music which is known to be beneficial.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1,968.00

Requesting grant for: The iPad professional (large screen size needed for visibility) and apple pen to allow score notation and other custom cues.

If part funded, how would you make up the difference: We would have to delay this project as we do not have sufficient funds at this time. We would apply for other grants and build our financial reserves through our normal fundraising concert and public donations until we had enough to continue. Meanwhile our conductor would do his best to continue to conduct from memory (sometimes to amusing results)

Cost of participation: n/a

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,968.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
12.9-inch iPad Pro	\$1,749.00	\$1,749.00
Apple Pencil	\$219.00	\$219.00

Income description	Amount
None - free events	\$ 0.00

Other funding sources	Amount	Current Status
N/A	\$0.00	

Donated materials	Amount
N/A	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
52	5	\$5,499.00

Additional information to support the application:	No
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1706-206	Hibiscus Coast Concert Band Hibiscus and Bays Local Grants, Round Two, 2016/17 - Project in progress	Approved \$2,000.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Literacy Aotearoa Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Family Literacy programme

Location:	Mairangi Bay School		
Summary:	Provision of a Family Literacy and English language support programme for parents who are new members of the Mairangi Bay School community where the programme is offered with the support of the school and on their premises.		
Expertise:	The organisation has over 40 years' experience delivering community literacy programmes. Tutors are fully trained, qualified and experienced English language and literacy tutors.		
Dates:	14/10/2019 - 08/05/2020	Rain dates:	-
People reached:	40		
% of participants from Local Board	100 %		
Promotion:	The Local Board name and the Auckland Council logo would be acknowledged on the flyers and on our Facebook page		

Community benefits

Identified community outcomes:

- * Greater communication between parents and teachers which leads to greater participation in school life
 - * Improved confidence leads to increased participation in local community events.
 - * Greater understanding of Kiwi culture and norms
 - * Greater understanding of the Auckland Council and its website and how to access and request information
 - * Improved economic participation by new members of the community e.g. last year one of the students who improved his confidence acted as translator for his boss in the employment court; another has been teaching singing lessons to secondary school students in the local community.
- More community members with work-related skills and confidence to start their job search and start working.

Alignment with local board priorities:

- *Promote economic benefits locally*

Family literacy programmes are all about providing those who are new to our community, with little or no English language and communication skills, the opportunity to improve their skills and build their confidence in day to day activities and communication. New migrants are keen to understand Kiwi culture and particularly: the NZ Education system; what is expected from parents in the school community; what is expected from children; how they can support their children and the local school community; how they can prepare themselves to enter the workforce or start up a business. Adults who gain confidence will be better able to take part in local community events, seek work and engage in their own business activities. Community members who are fully able to participate in local community life add great value at a number of levels to the economic life of the community.

Collaborating organisation/individual	Role
Mairangi Bay School	Recruitment and venue

Demographics

Māori outcomes:	<ul style="list-style-type: none"> None identified
Accessible to people with disabilities	Yes - All adults who would like to access the programme would be able to do so.
Target ethnic groups:	All/everyone
Healthy environment approach:	<ul style="list-style-type: none"> Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes <p>Health and improved lifestyle choices are part of all our Family literacy programmes and run alongside activities and projects undertaken by the participants' children at the school.</p>

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	100%	%	%	%

Financial information

Amount requested: \$4,560.00

Requesting grant for: Programme expenses

If part funded, how would you make up the difference: We would shorten the duration of the programme if less funding was received. Unfortunately, due to a lack of funding, this programme has not been offered to date in 2019.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,560.00	\$0.00	\$0.00	\$3,000.00

Expenditure item	Amount	Amount requested from Local Board
Tutor Contractor fee	\$4,560.00	\$4,560.00

Income description	Amount
Nil	\$ 0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
Nil		\$0.00

Additional information to support the application:	No
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2003-119	Learner Driver Licence Programme 2019/2020 Franklin Local Grants, Round One - Submitted	Undecided \$0.00
LG2017-101	Family Literacy 2019/2020 Upper Harbour Local Grants, Round One - Submitted	Undecided \$0.00
QR1918-306	Learning Aids 2018/2019 Waiheke Quick Response, Round Three - Withdrawn	Withdrawn \$0.00
LG1911-328	Safe Driver Programme 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Project in progress	Approved \$500.00
LG1903-213	Learner Driver Licence Programmes x 8 2018/2019 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1908-323	Learner Driver Licence Programme 2018/2019 Kaipātiki Local Grants, Round Three - Project in progress	Approved \$1,500.00
LG1909-266	Digital skills for work 2018/2019 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	Approved \$2,078.00
LG1908-210	Family Literacy Programme 2018/2019 Kaipātiki Local Grants, Round Two - Project in progress	Approved \$6,400.00
QR1917-116	ESOL Family Literacy Programme 2018/2019 Upper Harbour Quick Response, Round One - Declined	Declined \$0.00
LG1808-308	Digital Literacy Groups 2017/2018 Kaipātiki Local Grants, Round Three - Acquitted	Approved \$5,400.00
LG1806-203	Communication and Language Skills Programmes 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG1808-123	Digital Skills and Learner Driver Licence Programmes 2017/2018 Kaipātiki Local Grants, Round One - Acquitted	Approved \$2,600.00
LG1716-222	Boosting confidence by improving English and Computer Literacy skills Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1708-215	Digital Literacy Groups Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$2,500.00
LG1708-103	Youth Programme Kaipātiki Local Grants, Round One, 2016/2017 - Review accountability	Approved \$5,000.00
Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary		

Long Bay Baptist Church

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Whare Rangatahi at Long Bay College

Location:	Long Bay College		
Summary:	Two Youth Workers on site for 20 hours per week who focus on connecting with youth, building positive relationships, and reinforcing a healthy and supportive school culture. Our role is to get alongside those who need a listening ear, coach and encourage our young people, connect them with safe people in the school and community, and serve the principal and the teachers by being part of their whole-school approach to caring for each young person in a holistic way.		
Expertise:	We have been working in the school this year (2019) and using our skills in youth work to support the culture of care at Long Bay College. We have seen from this experience and through feedback that this has been successful and so we are looking to deliver the project in 2020. We are currently looking into where an additional youth worker may be useful to the School. Long Bay Baptist also have a great deal of experience in supportive youth work and family support so we are supported by a broad base of knowledgeable and talented people.		
Dates:	31/01/2020 - 18/12/2020	Rain dates:	-
People reached:	Two youth workers (which may become three if we can secure funding), One Team Leader who supports the youth workers and the school, The Senior Pastor of the church who supports and manages the team, volunteers of approximately 20 who come in for supportive events and service delivery.		
% of participants from Local Board	100 %		
Promotion:	Every sponsorship report acknowledges Local Board funding and we also advertise Local Board funding within the school to inform them who is helping this project to grow. We have also noticed there are several local newsletters where we can talk about what is happening and wish to ask permission from the Board please to openly inform the public who is supporting this vital youth work. Furthermore we advertise what we are doing on the College communications pages, in their newsletter Wavelength, and in local newsletters such as The Torbay news. Community events such as Free parents information evenings are also advertised on places like Facebook and Eventfinda.		

Community benefits

Identified community outcomes:

- Improved mental and social health for our young people
- A safe place for our young people to grow. Our space is known as Te Whare Rangatahi- the house for youth
- Improved relationships with families
- Better connections between young people and local community groups
- Increased leadership talent to contribute to the Long Bay and local community
- Reduced levels of truancy in schools which reduces issues in local areas such as criminal activity and improves schooling outcomes

Alignment with local board priorities:

- *Youth activities including leadership, education and training*

By supporting our youth and creating a safe place for them to be heard and to find their talents, relationships, and goals, we are -helping to increase engagement with school, family, and community.

-supporting families and individuals with interpersonal needs. Our focus this coming year is effective communication and relationships with teenagers

-highlighting better role models and reinforcing a school culture which is inclusive, healthy and safe.

-improving mental and social health for our youth (in particular we focus on reducing anxiety and improving self-esteem)

-developing future leaders for the hibiscus/bays local areas

-connecting students in with other services and relationships in the local area which broadens their base of strength to lean on and also helps them to give back to their local community

-supporting local teachers in serving the varied needs of our local youth

Collaborating organisation/individual	Role
Baptist Union	Support
24-7 Youth Work	Training and information

Demographics

Māori outcomes:

- *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

One of our youth workers is of Maori descent, and several of our supporting church leaders also descend from Maori iwi and encourage tikanga, and matauranga Maori. We will be working in tandem with these leaders and school leaders to ensure our practices are respectful of Maori needs and ensure positive outcomes for youth of all backgrounds.

Accessible to people with disabilities

Yes - Our youth workers meet with youth in accessible areas in the school and work alongside teachers to uncover the different needs of students, taking particular care to connect with people of varying abilities in ways that are suitable to their needs.

Target ethnic groups:

All/everyone

Healthy environment approach:

- Promote smoke-free messages, include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

Smoke Free: Our youth workers are both smoke-free and will be promoting this by role modelling smokefree behaviour, active discussion with youth around being smoke-free, and supporting smoke-free practises on campus at Long Bay College aswell as at any off-campus events.

Zero Waste: Any events that involve waste will take on waste minimisation practises including (as much as possible) the wrapper free school method. recycling, composting, and checking packaging to ensure it is biodegradable rather than single-use plastic.

Healthy Options: Our youth team role model drinking water first and also provide muesli bars for those needing low-G/I energy in school. We will meet with the school nurses to ask any further health questions to ensure we meet guidelines

Active lifestyles: Both youth workers are involved in sport and will work with sports teachers to encourage active moment. Events around active moment will also be developed and promoted to actively role model this lifestyle. Finally we will participate in opportunities for sports coaching.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	30%	70%	%	%	%	%

Financial information

Amount requested: \$10,000.00

Requesting grant for: Salaries for the workers in the team

If part funded, how would you make up the difference: We would need to make further applications for funding and bids for sponsorship in order to continue, We will also be hoping to run some quiz nights and other events with local organisations to involve our community in this project.

Cost of participation: Students will not be paying for this service as that is not the aim. As youth workers we are there for them to support their needs and the school. Fundraising events may possibly take place however, should full funding not be achieved through grants and other funding. Throughout the year the Youth Workers will also go on an annual training week (Hui).

Total expenditure	Total income	Other grants approved	Applicant contribution
\$35,595.00	\$10,955.25	\$10,000.00	\$10,000.00

Expenditure item	Amount	Amount requested from Local Board
Youth Worker Salaries	\$19,789.00	\$10,000.00
Kiwisaver Provision	\$594.00	\$0.00
ACC	\$162.00	\$0.00
Insurance	\$1,500.00	\$0.00
Staff Training and Development	\$4,000.00	\$0.00
Tools	\$1,700.00	\$0.00

Admin and Management	\$4,500.00	\$0.00
Communication and Transport	\$2,100.00	\$0.00
Programme Costs	\$1,250.00	\$0.00

Income description	Amount
We hope to run a quiz night with the Local Long Bay Residents Committee but this is pending	\$ 1,300.00
The school commits a percentage to the programme	\$ 9,655.25

Other funding sources	Amount	Current Status
Baptist Union (Tindall Funding)	\$10,000.00	Pending

Donated materials	Amount
Sometimes baking is supplied by volunteers for school events each term	\$400.00

Total number of volunteers	Total number of volunteer hours	Amount
16	84	\$28,425.60

Additional information to support the application:	We would like to send you our sponsorship reports if that is something you might like to read! Please let us know if that would be useful
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2006-111	A Very Long Bay Christmas 2019/2020 Hibiscus and Bays Local Grants, Round One - Submitted	Undecided \$0.00
LG1906-119	24-7 Youth Workers at Long Bay College 2018/2019 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$10,000.00
LG1906-157	Christmas in the Park at Long Bay Development 2018/2019 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$2,300.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Garden to Table

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Garden to Table Food Education Programme

Location:	Mairangi Bay School, Torbay School, Silverdale School		
Summary:	<p>Garden to Table works with primary schools to increase the sustained and willing consumption of fresh fruit and vegetables by teaching children the life-skills of growing, cooking and eating fresh food. Garden to Table provides schools with the training, support, information and resources they need to develop their own Garden to Table programme within the school, that is delivered weekly or fortnightly by the local school and community, supported by local volunteers. The programme impacts the areas of health, community engagement, environmental sustainability, educational outcomes and individual resilience.</p> <p>Garden to Table works with 14 schools within the Albert-Eden Local Board area and is reliant on local support and volunteers to help to deliver the programme weekly or fortnightly in each school.</p>		
Expertise:	Garden to Table has been supporting schools with the resources they need to develop curriculum-integrated food education for 10 years. Garden to Table currently works with 180 schools across Aotearoa New Zealand, supporting 11,000 students.		
Dates:	01/10/2019 - 30/09/2020	Rain dates:	-
People reached:	180		
% of participants from Local Board	100 %		
Promotion:	We promote our project directly to schools, at school conferences, local events, via partner organisations and on our website and facebook pages. We are a MediaWorks National Partner, and MediaWorks also promote Garden to Table to schools via advertising, without cost to Garden to Table Trust.		

Community benefits

Identified community outcomes:

The benefits of this programme go beyond combating obesity and instilling a lifelong love of good food. Developing garden and kitchens skills helps grow the children's self-esteem, confidence and pride in their abilities and provides an authentic opportunity for community integration, contribution and resilience, as the programme cannot work without community volunteers. The programme is hugely beneficial for children who do not thrive in the traditional classroom environment. Teachers tell us they see improved behaviour through the children being engaged with hands-on learning, and there is evidence of increased numeracy and literacy with the curriculum integration. Students learn to collaborate and communicate with each other, and their newly learnt skills flow into family life at home. Truancy numbers in schools with our programme are down, as it is the most popular part of the day.

For the wider community, volunteering opportunities allow wider knowledge and skill sharing, whilst the school can share resources with the community, helping bring cultures

together and, we have been told, provide a wonderful opportunity for integration for new migrants within the community. Cooking and gardening are both proven to help mental wellbeing, benefiting the students, staff, volunteers and wider community.

Alignment with local board priorities:

- *Leisure or sporting opportunities that encourage the community to be more active*

Garden to Table is all about creating edible gardens within schools, and then preparing and sharing the food grown. GTT meets the priority of 'leisure or sporting opportunities that encourage the community to be more active, as well as the priority 'Inter-generational and 'age-friendly' activities that support participation.'. GTT runs on volunteer support within the schools, with adults teaching and guiding the kids. Volunteers help in the kitchen and garden and come from all walks of life, including retirement village residents, new migrants and school parents who otherwise may not participate in the school community. Garden to Table encourages engaging with the outdoors, gardening at school and then developing edible gardens at home. Gardening is a great way for those who do not take part in sport - both young and old and for a range of reasons including inability or self-consciousness - to be active.

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Māori outcomes:

- *Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)*

Garden to Table recognises the importance of te ao Māori and actively includes elements of tikanga, mātauranga and reo. This includes indigenous gardening practices (with support from local iwi), kaitiakitanga, manaakitanga and important celebrations such as Matariki.

Accessible to people with disabilities

Yes - Schools support their children in participating in the programme to the best of their abilities

Target ethnic groups:

All/everyone

Healthy environment approach:

- Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

Smoke-free messages: Garden to Table takes place in primary schools, which are smokefree locations.

Waste Minimisation: Garden to Table includes training on sustainability and waste minimisation, including composting, worm farms, bokashi and reducing edible waste by learning how to use all parts of the fruit or vegetable, as highlighted in the Root to Tip Cooking Competition.

Healthy Options: Garden to Table encourages increased consumption of fresh fruit and vegetables by teaching children the skills they need to grow and cook fresh produce, and repeated opportunities to eat what they've prepared in a positive-peer environment. All meals are accompanied by water.

Active Lifestyles: Gardening is a great physical activity and provides an opportunity for an active lifestyle for those that do not take part in sport or may feel self-conscious about their weight.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: \$9,000.00

Requesting grant for: We are applying for a contribution to salary for Programme Coordinator Becks who supports schools in their Garden to Table journey: 3 of Becks' schools are within the Hibiscus and Bays Local Board Boundary. Becks provides support and training to make each programme self-sustaining and self-funding; she works with teachers to link learning into the curriculum; and helps schools share Garden to Table with the community, including providing volunteering opportunities. When starting out, she assists in the garden design and build, and kitchen setup and equipping, ensuring there is space to sit and share the food.

If part funded, how would you make up the difference: We would apply for additional grants funding

Cost of participation: After the initial year, there is a maximum subscription fee of \$550

Total expenditure	Total income	Other grants approved	Applicant contribution
\$18,600.00	\$1,650.00	\$6,500.00	\$10,450.00

Expenditure item	Amount	Amount requested from Local Board
Programme Coordinator Becks - contribution to salary	\$18,600.00	\$9,000.00

Income description	Amount
Full programme annual renewal 3 x \$550	\$ 1,650.00

Other funding sources	Amount	Current Status
Applications to other local boards	\$6,500.00	Pending

Donated materials	Amount
Seeds (per school)	\$50.00

gardening equipment (per school)	\$300.00
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Total number of volunteers	Total number of volunteer hours	Amount
15	22.5	\$7,138.13

Additional information to support the application:	We are constantly working to support new schools who express interest in the Garden to Table programme. These schools require dedicated 1-on-1 time to ensure their programme is well established, with well trained and committed volunteers and resources. Your generous support of this grant application will enable us to work with more schools within the Hibiscus-Bays Local Board area.
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1920-176	Garden to Table Food Education Programme 2019/2020 Multi-board Local Grants Round One - Submitted	Undecided \$0.00
LG2002-104	Garden to Table Food Education Programme 2019-2020 Devonport-Takapuna Local Grants, Round One - Submitted	Undecided \$0.00
LG2013-106	Garden to Table Food Education Programme 2019/2020 Ōtara-Papatoetoe Local Grants, Round One - Submitted	Undecided \$0.00
LG2005-107	Garden to Table Food Education Programme 2019/2020 Henderson-Massey Local Grants, Round One - Withdrawn	Undecided \$0.00
LG2001-103	Garden to Table Food Education Programme 2019/2020 Albert-Eden Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG1909-272	Garden to Table Programme Coordinator 2018/2019 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG1910-241	Garden to Table Local Programme Coordinator 2018/2019 Manurewa Local Grants, Round Two - Project in progress	Approved \$3,381.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Torbay Business Association

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Through their eyes and 4 community/promotions

Location:	Torbay		
Summary:	We have three categories, adult, youth and children. Anyone can take a photo of some aspect of Torbay or Torbay life and submit. The photos are then on public display for a month to allow for a people's choice prize.		
Expertise:	Has delivered twice before, but has a strong history of good event management		
Dates:	01/03/2010 - 31/03/2010	Rain dates:	-
People reached:	2000		
% of participants from Local Board	100 %		
Promotion:	we will run adverts and posters, facebook and radio. All will mention or carry the logos of local board		

Community benefits

Identified community outcomes:

giving people a sense of pride in where they live and a sense of community

Alignment with local board priorities:

- *Place-shaping which includes adding value or making improvements to our community spaces*

We have run this project for a couple of years now. We have many entries but also great public participation in the judging of the photos. It gives people an appreciation of the area in which they live. The providing of 4 promotion/competitions through the year keeps interest in the Cnetre

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities Yes - they can take photos where ever they can access

Target ethnic groups: All/everyone

Healthy environment approach: • Promote smoke-free messages
we always use the council smoke free logo

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
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%	%	100%
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0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$7,000.00

Requesting grant for: the printing and advertising

If part funded, how would you make up the difference: it would be scaled down

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10,500.00	\$0.00	\$0.00	\$2,800.00

Expenditure item	Amount	Amount requested from Local Board
advertising, misc., ADMIN, PHOTO PRINTING.	\$4,000.00	\$3,000.00
to organise and operate 4 retail competitions throughout the year	\$6,500.00	\$4,000.00

Income description	Amount
Nil	\$ 0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
Nil		\$0.00

Additional information to support the application:	No
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Funding history

Application ID	Project title	Decision
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	Round - Stage	Allocation
LG1906-231	Torbay Market and Buy Local Campaign 2018/2019 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$7,000.00
LG1906-135	Pavement cleaning and Through their eyes 2018/2019 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$3,000.00
NCE1906-004	Santa Day 2018/2019 Non-Contestable Events - Hibiscus and Bays - Acquitted	Approved \$4,000.00
LG1806-226	flags for all occasions 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$5,460.00
LG1806-218	Buy Local Campaign 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG1806-219	Through their eyes 2017/2018 Hibiscus and Bays Local Grants, Round Two - Declined	Declined \$0.00
NCE1806-006	Santa Day 2017/2018 Events - Hibiscus and Bays - Review accountability	Approved \$5,000.00
LG1806-127	gps for Alzheimer sufferers 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
LG1806-124	Through our eyes 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$1,500.00
LG1706-233	art and craft markets Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$1,000.00
LG1706-222	Buy Local Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$1,800.00
NCE1706-003	Santa Day Events - Hibiscus and Bays non-contestable, 2016/2017 - Acquitted	Approved \$2,500.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Mairangi Bay Business Association

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Moments of Mairangi

Location:	anywhere in the Mairangi Bay area		
Summary:	Helps people appreciate the area in which they live		
Expertise:	Have delivered this event and many others in past years		
Dates:	01/03/2010 - 31/03/2020	Rain dates:	01/03/2020 - 31/03/2020
People reached:	800		
% of participants from Local Board	100 %		
Promotion:	facebook, data base, radio. magazine advertising and posters		

Community benefits

Identified community outcomes:

It draws people together and it seems everyone loves an event.

Alignment with local board priorities:

- *Inter-generational and “age-friendly” activities that support participation*

The Moments of Mairangi are open to anyone of any age , sex or ethnicity.

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities Yes - anyone can take photos anywhere

Target ethnic groups: All/everyone

Healthy environment approach: • Promote smoke-free messages
we use the logo on all printed material

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$3,500.00

Requesting grant for: for the advertising and publicity

If part funded, how would you make up the difference: a scaled down version

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,500.00	\$0.00	\$0.00	\$2,000.00

Expenditure item	Amount	Amount requested from Local Board
printing and advertising	\$5,500.00	\$3,500.00

Income description	Amount
Nil	\$ 0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
10	20	\$4,230.00

Additional information to support the application:	No
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Funding history

Application ID	Project title	Decision Allocation
WMIF1901-013	getting Mairangi Bay plastic free WMIF April 2019 - 5a. Declined	Declined \$0.00
LG1906-223	Buy Local Campaign/ carols in the park 2018/2019 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$6,000.00
LG1906-130	Moments of Mairangi, Mid Winter Swim and Carols at Christmas 2018/2019 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$8,000.00
NCE1906-002	Christmas Parade and Food and Wine Festival 2018/2019 Non-Contestable Events - Hibiscus and Bays - Acquitted	Approved \$15,000.00
WMIF1801-062	Helping Our Environment WMIF April 2018 - 5a. Declined	Declined \$0.00
LG1806-222	Moments of Mairangi	Approved

	2017/2018 Hibiscus and Bays Local Grants, Round Two - Project in progress	\$3,000.00
LG1806-221	Mid winter swim 2017/2018 Hibiscus and Bays Local Grants, Round Two - Declined	Declined \$0.00
LG1806-220	Buy Local 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$2,000.00
NCE1806-005	Food and Wine Festival 2017/2018 Events - Hibiscus and Bays - Project in progress	Approved \$5,000.00
CCS18_1_193	Memories of Mairangi Creative Communities Scheme 18_1 - North 18_1	Declined \$0.00
LG1806-112	Food and Wine Festival 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1706-221	beachside fitness equipment.airwalker/dip and crunch Hibiscus and Bays Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
LG1706-219	beachside fitness equipment. Hibiscus and Bays Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
LG1706-217	decorative lighting (2) Hibiscus and Bays Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
LG1706-214	decorative lighting Hibiscus and Bays Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
LG1706-216	installation of cctv cameras Hibiscus and Bays Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
LG1706-215	Buy Local Campaign Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$4,500.00
LG1706-207	Mid winter swim Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$3,000.00
LG1706-139	Memories of Mairangi Hibiscus and Bays Local Grants, Round One, 2016/17 - Declined	Declined \$0.00
NCE1706-004	Santa Parade Events - Hibiscus and Bays non-contestable, 2016/2017 - Acquitted	Approved \$3,900.00
LG1706-130	Santa parade Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	Approved \$10,000.00
LG1706-131	Buy Local Campaign Hibiscus and Bays Local Grants, Round One, 2016/17 - Declined	Declined \$0.00
LG1706-128	to decorate Village Centre with wreaths Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	Approved \$5,900.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Browns Bay Business Association

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Lights Beautification Project

Location:	Clyde Rd, Browns Bay		
Summary:	Fairy lights around all business signage (shop frontage) to enhance the main street and side street businesses to make Browns Bay a more appealing place to shop, visit, and work in. Increased Security Lighting to make Browns Bay Feel like a safe place to be		
Expertise:	Christmas Enhancement ie Garlands, Trees etc.		
Dates:	01/11/2019 - 01/12/2019	Rain dates:	-
People reached:	Unlimited		
% of participants from Local Board	100 %		
Promotion:	We will thank the Local Board in all of the above promotions and Magazine Articles, including the logo on all promotions		

Community benefits

Identified community outcomes:

Beautification of Browns Bay encourages community to feel part of a community and business district, encouraging people to visit the area and enhances the look and feel of Browns Bay. Increase security Lighting in Browns Bay to encourage Browns Bay to be a safe and friendly place to be.

Alignment with local board priorities:

- *Place-shaping which includes adding value or making improvements to our community spaces*

Enhancing the beautification of the Browns Bay Business District

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities Yes - Footpaths are accessible anyway

Target ethnic groups: All/everyone

Healthy environment approach:

- Include waste minimisation (zero waste) messages, Encouraging active lifestyles including movement or fitness programmes

We will, once hung, put out a Marketing Campaign encouraging people to walk the length of the street admiring the lights, run a competition throughout

business shop windows in order for people to walk the street to find the answers. Marketing through Shore Lines and Facebook advertising. All Advertising to include the Smoke Free Logo and Hibiscus and Bays Local Board Logo

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$6,000.00

Requesting grant for: Support towards the whole amount of this project

If part funded, how would you make up the difference: We would scale back and only put lights into Clyde Rd, not the other areas

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,192.00	\$0.00	\$0.00	\$3,200.00

Expenditure item	Amount	Amount requested from Local Board
Lights - Fairy Lights and Labour	\$6,860.00	\$6,000.00
Security Lighting	\$782.00	\$0.00
Posters and Advertising	\$1,550.00	\$0.00

Income description	Amount
Nil	\$ 0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
0	0	\$0.00

Additional information to support the application:	No
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1906-217	Browns Bay Christmas Garlands 2018/2019 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$5,000.00
NCE1806-007	Browns Bay Christmas Parade 2017/2018 Events - Hibiscus and Bays - Review accountability	Approved \$10,000.00
LG1806-107	Flicks & Fun 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1706-213	Browns Bay Christmas Parade Hibiscus and Bays Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
NCE1706-007	Browns Bay Christmas Parade Events - Hibiscus and Bays non-contestable, 2016/2017 - Acquitted	Approved \$8,000.00

Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary

Age Concern Rodney Incorporated

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: INTERNATIONAL DAY OF THE OLDER PERSON - CELEBRATION CHRISTMAS CONCERT

Location:	CENTRESTAGE THEATRE 60 CENTREWAY ROAD OREWA 0931		
Summary:	<p>Age Concern Rodney put on an annual Christmas Concert for the elderly of the Hibiscus Coast which is run by volunteers.</p> <p>As the performers are local amateurs, this Concert is a wonderful opportunity to give them experience in front of an appreciative audience.</p> <p>Mark Mitchell MP is the MC and various members of his family kindly perform.</p> <p>Free transport is provided if required and an afternoon tea is also provided. This is a highlight of the year for many of our members and local residents alike.</p>		
Expertise:	Age Concern Rodney have been holding this concert annually for approximately 17 years.		
Dates:	02/12/2019 - 02/12/2019	Rain dates:	-
People reached:	50		
% of participants from Local Board	100 %		
Promotion:	Newsletters, Flyers, Signs/Posters		

Community benefits

Identified community outcomes:

To provide a memorable afternoon of entertainment and enjoyment for 220 local elderly and an opportunity to socialise and make new friends. This often relieves loneliness, allows people to forget or put aside the stresses of Christmas for an afternoon. It also gives attendees something to look forward too / offers a variation of day to day routine.

This Concert is an opportunity to give something back to the local elder community for their support and loyalty to Age Concern Rodney

Alignment with local board priorities:

- *Inter-generational and “age-friendly” activities that support participation*

The ages of artists/musicians participating in this concert range from school children through to senior citizens (see supporting documents - last years concert). All participants irrespective of age or race are treated equally and greeted warmly.

This Concert is 100% age friendly and heavily focused on inter-generational participation.

Collaborating organisation/individual	Role
Platinum Day Care	Distribute Tickets
Senior Moments	Volunteers for Concert
Various Retirement Villages	Distribute Tickets

Demographics

Māori outcomes:	<ul style="list-style-type: none"> None identified
Accessible to people with disabilities	Yes - The venue is Council owned and is totally accessible. Entrances/Exits are on ground floor along with some seating. There is space available to place wheelchairs. The toilets are also ground level and fully accessible.
Target ethnic groups:	All/everyone
Healthy environment approach:	<ul style="list-style-type: none"> Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes <p>This Auckland Council owned complex has well placed NO SMOKING signs throughout the building. A verbal request will be made at the Concert by the MC.</p> <p>The afternoon tea will be served on reusable crockery cups and plates.</p> <p>The afternoon tea will contain mainly healthy types of food eg; salad sandwiches, asparagus rolls etc.</p> <p>Patrons will be encouraged / welcome to dance if they so choose.</p>

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	15%	%	85%	%

Financial information

Amount requested:	\$2,730.00
Requesting grant for:	Venue Hire, Stagelt - Quality Sound and Lighting
If part funded, how would you make up the difference:	Offer less healthy refreshments; Not have Sound and lighting specialists - even though most patrons are elderly and have hearing and eyesight issues.
Cost of participation:	\$5

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,139.50	\$1,100.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Centrestage Theatre - Venue	\$1,035.00	\$900.00
Stagelt - Lighting and Sound techs	\$862.50	\$750.00
Refreshments	\$1,242.00	\$1,080.00

Income description	Amount
220 Tickets at \$5 each	\$ 1,100.00

Other funding sources	Amount	Current Status
NA	\$0.00	

Donated materials	Amount
NA	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
35	140	\$103,635.00

Additional information to support the application:	No
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1906-203	TIME OUT PROGRAMME 2018/2019 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG1906-115	Celebration Christmas Concert 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$2,000.00
QR1806-308	Time Out Programme 2017/2018 Hibiscus and Bays Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1806-108	CHRISTMAS CONCERT 2017/2018 Hibiscus and Bays Quick Response, Round One - Acquitted	Approved \$1,200.00
LG1706-220	Purchase Pre-paid postage / Envelopes Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$1,000.00
QR1706-204	Christmas Concert for Seniors Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$1,877.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

The Pinc and Steel Cancer Rehabilitation Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Pinc and Steel Rehabilitation Orewa

Location:	Level 1, 13 Moana Avenue, Orewa Auckland 0931		
Summary:	<p>PaddleOn - 8 weekly SUP sessions on the water with a Certified PINC PaddleOn Physio and a Qualified SUP Instructor over a 10weeksspecifically designed to break down the components of SUP and help build shoulder strength, core strength, joint stability and flexibility. Participants at all levels master new skills, get out on the water with their friends and experience all the physical, emotional and social benefits of this fun group activity.</p> <p>Next steps - one hour per week for 10 weeks and specifically designed to help post cancer. It accommodates for all ages, fitness levels and mobility. Next Steps combines pilates, yoga and cardio exercises improving health and fitness. Gentle home exercises are also provided each week.</p>		
Expertise:	<p>Currently offering weekly senior fitness classes accredited through Harbour Sport Falls Prevention Initiative, Live Stronger for Longer</p> <p>Certified Pilates Class Instructor offering one on one and weekly classes</p> <p>All employees are qualified Physiotherapists providing one on one assessment and treatment for musculoskeletal injuries, ACC and ACC Vocational Rehabilitation, Cardiopulmonary Rehabilitation and private assessment and treatment of a variety of neurological, cardiopulmonary and musculoskeletal conditions.</p>		
Dates:	01/10/2019 - 01/10/2020	Rain dates:	-
People reached:	61		
% of participants from Local Board	100 %		
Promotion:	<p>We would promote PINC and STEEL program and the Next Steps and PaddleOn group classes and publicly acknowledge the boards contribution using social Media (Facebook/Instagram), email databases, Hibiscus Coast News, local cancer support groups, Te Herenga Waka Orewa, advertising within Active + Orewa clinic and other Auckland franchises</p>		

Community benefits

Identified community outcomes:

- Educating the community about the benefits of exercise in reducing, preventing and managing chronic health conditions
- Improving cardiovascular fitness and endurance, flexibility and strength
- Encouraging the community to be participating in group exercises and also individualised exercise
- Assisting the community to make healthy lifestyle changes, primarily increasing physical activity (group classes, individual exercise, participation in sports and hobbies) but also education around healthy nutrition, stress and anxiety management skills
- Reducing the risk of falls within the community
- Encouraging the involvement of the community in future fundraising events

Alignment with local board priorities:

- *Leisure or sporting opportunities that encourage the community to be more active*

Our programs will support those with cancer and recovering with cancer to return to a more active lifestyle. This will improve their exercise tolerance, strength, confidence, flexibility, function and enable them to return to the previous roles, hobbies or sports they had prior to their diagnosis.

This group of patients have a higher risk of co-morbidities such as cardiovascular disease, osteoporosis, lymphoedema, recurrence of cancer and poor mental health. There is a vast amount of research to show exercise can prevent these conditions so enabling our patients to have access to safe and supervised exercise programs will minimise co-morbidities and reduce mortality within our cancer population in our community

Collaborating organisation/individual	Role
Active + Orewa	Lead Physiotherapists/Group Instructors
SUP Shed Orewa	Qualified SUP Instructor/equipment provision
The Pinc and Steel Rehabilitation Trust	Allocation of funds from grants/fundraisers to run cancer rehabilitation programs

Demographics

Māori outcomes:

- *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

We have liaised with Te Herenga Waka o Orewa and advised of our rehabilitation services and group exercise classes that are available in the community. This is to include and encourage Maori to participate in our programs and to ensure Maori have the same access to rehabilitation as non Maori in our community

Accessible to people with disabilities

Yes - Medical assessment prior to commencing either programs for all participants. If a disability is identified during this assessment, safety measures would be made to cater for those with physical and learning disabilities.

If identified as needing assistance for safety a support person can attend classes

Our premises is accessible to wheelchair and mobility impaired individuals

Target ethnic groups:

All/everyone

Healthy environment approach:

- Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

Health screenings are done on assessment and prior to enrolment in classes. If participants are identified as smokers, smoking cessation and education is offered to all community attendees.

Participants are encouraged to bring reusable water bottles to classes to minimise plastic waste

Education sessions are incorporated into the programs which discuss healthy food and drink options to refuel the body pre and post exercise

Our clinic and therapists promote active lifestyles, encouraging the community to be participating in daily exercise/movement/classes based on their physical capabilities. We are all active therapists and lead by example,

participating in sports within the community (rugby, kitesurfing, running, yoga, pilates, walking and cycling groups).

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	100%	100%	100%	%	100%	%

Financial information

Amount requested: \$10,000.00

Requesting grant for: To fund medical screening prior to group exercise classes with our therapists, to fund 10 Next Steps programs and 4 PaddleOn programs for 1 year

If part funded, how would you make up the difference: We would only offer one program instead of two; If clients are able we would request they self fund;
Reduce frequency of programs per year until sufficient funding to increase capacity can be sourced.

Cost of participation: Patients will be required to pay a surcharge of \$10 for Next Steps and \$5 for PaddleOn classes

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10,671.85	\$1,920.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Next Steps Medical screen 25 people	\$1,500.00	\$1,500.00
Next Steps class x10 blocks 25 people	\$6,250.00	\$6,250.00
Three blocks of 8 PaddleOn classes	\$1,878.33	\$1,878.33
SUP Shed instructor, rentals and safety equipment two blocks	\$1,043.52	\$1,043.52

Income description	Amount
PaddleOn participant self fund \$5 includes gst per session (6 people), 8 sessions per block, x	\$ 720.00
Next Steps participant self fund \$10 includes gst per session (12 people) x 10 blocks	\$ 1,200.00

Other funding sources	Amount	Current Status
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Nil	\$0.00	
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Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
Nil		\$0.00

Additional information to support the application:	Please see overview and background information to support our application.
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2001-114	Next Steps Exercise Class 2019/2020 Albert-Eden Quick Response, Round One - Submitted	Undecided \$0.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Silverdale Area Business Association

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Business Coordinator for Silverdale Area Business Association

Location:	Silverdale		
Summary:	We desperately need some on the ground support to grow business support and awareness for working collaboratively as a business community. The business coordinator would develop business related communications collateral, business events, membership, social media and exposure of the need for the area to work together.		
Expertise:	We have knowledge of the business community. Experience in running networks. A website for the area, newsletter communication templates, committee with representatives from a variety of sectors and a proven interest in trying to get this business association operating effectively. We are completely voluntary and find it hard to take the next step of really becoming known. A coordinator for 8 hours a week [35 weeks] could really make a difference in terms of growth of SABA.		
Dates:	01/11/2019 - 30/06/2020	Rain dates:	-
People reached:	7 SABA committee members, plus over 500 businesses		
% of participants from Local Board	100 %		
Promotion:	None identified		

Community benefits

Identified community outcomes:

Business community is aware there is a local business association focused on supporting economic growth. H&B Local Board has a stakeholder who can speak on behalf of the business community, advocate for them and encourage consultation opportunities to be successful.

Businesses start to use local businesses as part of their supply chain.

Alignment with local board priorities:

- *Promote economic benefits locally*

We encourage business to business relationships to develop [local businesses benefit]

We advise and educate local business via our networking opportunities [including talks on new legislation and security]

We advocate for issues that affect the local business community [for example, submissions on public transport through the industrial area of Silverdale]

Collaborating organisation/individual	Role
Silverdale Area Business Association	management of the coordinator

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities No -

Target ethnic groups: All/everyone

Healthy environment approach:

- Include waste minimisation (zero waste) messages

H&B Local board is piloting a waste minimisation project in Silverdale. The Coordinator could assist with this, share the results with the wider community and invite greater involvement once the pilot is completed.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	100%	%	%	%

Financial information

Amount requested: \$8,750.00

Requesting grant for: Payment for the business coordinator expenses

If part funded, how would you make up the difference: We have asked for funding to pay a business association coordinator for \$25 per hour x 10 hours working a week x 35 weeks [Nov to June 2020]. We would have to reduce the hours the coordinator could work.

Cost of participation: NO

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,750.00	\$0.00	\$500.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Business Coordinator [\$25 per hour x 10 hours weekly, 35 weeks]	\$8,750.00	\$8,750.00

Income description	Amount
N/A	\$ 0.00

Other funding sources	Amount	Current Status
Silverdale Area Business Association	\$500.00	Pending

Donated materials	Amount
Donated time - SABA Committee	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
7	175	\$25,908.75

Additional information to support the application:	Unlike other business communities in the area of the local board, SABA is not a business improvement district and consequently does not receive target rate income. We rely on members paying a contribution and the goodwill of committee members. If we had some support to develop our membership base and increase our communications [face to face opportunities, plus online] we feel SABA would be able to develop to the next stage in our journey towards becoming a effective business association.
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1906-331	Repair Silverdale Area Business Association Website 2018/2019 Hibiscus and Bays Quick Response, Round Three - Declined	Declined \$0.00
LG1906-236	Times Past mural and Carols on the green 2018/2019 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$3,428.55
LG1906-140	Silverdale Artisan Market 2018/2019 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$10,000.00
LG1806-240	Santa Day 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG1806-239	Buy Local campaign 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG1806-237	Spot the oddity 2017/2018 Hibiscus and Bays Local Grants, Round Two - Declined	Declined \$0.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Youthline Auckland Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Laptops for Youthline Youth Workers

Location:	232 Dairy Flat Highway, Albany 0632		
Summary:	<p>Youthline requests funding of \$2,485 to purchase two laptop computers for two Youth Workers based at Youthline in Albany and working with young people in need in the Hibiscus and Bays Local Board area.</p> <p>We have 6 youth workers based in our Albany office all of whom need laptops to do their jobs. All are in need of new laptops. The priority is for Stevie and Jamie-Lee whose laptops are the oldest and have the worst functionality.</p> <p>In the last year the Auckland North team completed 1,940 counselling and mentoring sessions and 14 early interventions. We want to make sure that our youth workers are equipped to provide the best support possible for the young people they work with.</p>		
Expertise:	<p>Youthline has been supporting young people in need for over 49 years and we have serious expertise in providing this support.</p> <p>We have built up considerable knowledge and experience over this period such as we are recognised as the premier support service for young people in need. Colmar Brunton research (2016) shows that over 80% of young people in New Zealand are aware of Youthline. Last year we worked with over 35,000 young people. We have 60 staff and over 500 volunteers supporting us across a wide range of activities nationwide.</p> <p>In the last year the Auckland North youth worker team completed 910 counselling sessions, 1,030 mentoring sessions and 16 early interventions.</p>		
Dates:	01/10/2019 - 31/12/2019	Rain dates:	-
People reached:	500		
% of participants from Local Board	100 %		
Promotion:	<p>The Youthline Helpline and Youth Worker services are promoted and marketed across a wide range of media including the Youthline website, Facebook page, other social media and various promotional activities including Youth Week and the Youthline Annual Street Appeal. We have an extensive communications contact plan in place.</p> <p>We will publicly acknowledge the local board's contribution in the Youthline Annual Report, on our website, in social media and on our promotional material. We would also like to invite local board members to visit our Helpline hub located at the Youthline Youth Development and Community Centre in Albany.</p>		

Community benefits

Identified community outcomes:

New Zealand youth are struggling. They are growing up in a rapidly changing world and dealing with many challenges which often leave them feeling shut off from the world and believing that there is no way out of their situation. Many of the young people we work with are vulnerable – they are disadvantaged, disillusioned and disengaged.

Our youth workers work closely with a large number of young people with a range of needs. We support young people who may be struggling in mainstream education to transition successfully into adulthood.

We offer a range of personal development programmes. We aim to equip them with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience. Through their improved emotional and self-management skills young people are more likely to be in education, training and employment.

We know that when young people feel connected to their community and valued by others they gain confidence and self-esteem. This in turn provides them with the strength to make improved life decisions, to think about the long term and reduce risk-taking behaviour.

There are significant benefits to the community resulting from the work we do.

Alignment with local board priorities:

- *Youth activities including leadership, education and training*

New Zealand youth are struggling. They are growing up in a rapidly changing world and dealing with many challenges which often leave them feeling shut off from the world and believing that there is no way out of their situation. Many of the young people we work with are vulnerable – they are disadvantaged, disillusioned and disengaged.

Our youth workers work closely with a large number of young people with a range of needs. We support young people who may be struggling in mainstream education to transition successfully into adulthood. In conjunction with schools and social agencies we support young people who are at risk of being not in education, employment or training.

We offer a range of development and life skills programmes including personal development, job skills (e.g. barista training, CV writing and job applications) and learner licence training. All designed to better equip young people to be active and productive members of their communities.

We aim to equip them with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience. Through their improved emotional and self-management skills young people are more likely to be in education, training and employment.

We know that when young people feel connected to their community and valued by others they gain confidence and self-esteem. This in turn provides them with the strength to make improved life decisions, to think about the long term and reduce risk-taking behaviour.

In helping these young people Youthline is very much committed to supporting them with “youth activities including leadership education and training”

Collaborating organisation/individual	Role
NA	NA

Demographics

Māori outcomes:

- *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Youthline provides support services to young people in need across the ethnic spectrum. In our last reporting period 16% of calls and texts to our Helpline presented as Maori which is slightly ahead of the 14% of young people aged 15-24 residing in the Auckland area who identify as Maori. For counselling, 10% of young people presenting are Maori which is proportionally low.

All of our staff and volunteers are trained on the Treaty of Waitangi. Maori models of health such as Te Whare Tapa Wha inform our work with target groups of rangatahi Maori. Youthline has a Maori working group (Nga Whetu Poutama) to guide Youthline to increase the organisation’s cultural capacity and inform the work that we do.

Accessible to people with disabilities Yes - All our services and facilities are accessible to people with disabilities

Target ethnic groups: All/everyone

Healthy environment approach:

- Promote smoke-free messages

Youthline Auckland supports the Auckland Council's Smokefree Policy and its commitment to working proactively with others towards making Auckland smokefree by 2025. We have a smoke free policy in place and can offer support, advice and referrals to young people who wish to give up smoking. We ensure that the young people we work with are aware of our support for making Auckland smokefree and how we can help them if necessary.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	15%	75%	10%	%	%	%

Financial information

Amount requested: \$2,485.00

Requesting grant for: We are requesting \$2,485 to purchase laptop computers for two of our youth workers based at our Youth and Community Development Centre in Albany.

If part funded, how would you make up the difference: We would not amend our plan per se, rather we would continue being extremely proactive in applying for funding from a wide range of funders.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,485.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
2 Laptop computers for our youth workers	\$2,485.00	\$2,485.00

Income description	Amount
Nil	\$ 0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount

Nil	\$0.00
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Total number of volunteers	Total number of volunteer hours	Amount
Nil		\$0.00

Additional information to support the application:	<p>We are very appreciative of the previous support of the local board and would be very grateful if you were able to grant us funding for much needed laptop computers for 2 of our youth workers.</p> <p>Having the right tools for the job is so very important.</p> <p>With your help we can make sure our youth workers are equipped to provide the best support possible for our young people in the Hibiscus and Bays area as they make the difficult transition to adulthood.</p>
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2018-125	Youthline Helpline Service delivery 2019/2020 Waiheke Local Grants, Round One - Submitted	Undecided \$0.00
LG2014-133	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Papakura Local Grant, Round One - Submitted	Undecided \$0.00
LG2020-127	Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Waitemata Local Grants, Round One - Submitted	Undecided \$0.00
LG2012-121	Youthline Helpline Volunteers Triage Support and Supervision 2019/2020 Ōrākei Local Grants, Round One - Submitted	Undecided \$0.00
LG2003-144	Youthline Volunteer Training Marae Noho at Te Puea Marae Mangere 2019/2020 Franklin Local Grants, Round One - Submitted	Undecided \$0.00
LG2013-161	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Ōtara-Papatoetoe Local Grants, Round One - Submitted	Undecided \$0.00
LG2010-138	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Manurewa Local Grants, Round One - Submitted	Undecided \$0.00
LG2009-141	Youthline Volunteer Training Marae Noho at Te Puea Marae Mangere 2019/2020 Māngere-Otāhuhu Local Grants, Round One - Submitted	Undecided \$0.00
LG2002-129	Youthline Helpline Direct Costs Funding 2019-2020 Devonport-Takapuna Local Grants, Round One - Submitted	Undecided \$0.00
LG2008-116	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Kaipatiki Local Grant, Round One - Submitted	Undecided \$0.00
LG2007-135	Youthline Helpline Volunteer Training, Support and Supervision 2019/2020 Howick Local Grants, Round One - Submitted	Undecided \$0.00
LG2001-130	Youthline Helpline Volunteer Training, Supervision, Triage Support and Telecommunications 2019/2020 Albert-Eden Local Grants, Round One - Submitted	Undecided \$0.00
QR2001-124	Laptops for Youthline Youth Workers 2019/2020 Albert-Eden Quick Response, Round One - Submitted	Undecided \$0.00
LG2015-121	Laptops for Youthline Youth Workers 2019/2020 Puketepapa Local Grants, Round One - Submitted	Undecided \$0.00
LG2017-118	Laptops for Youthline Youth Workers 2019/2020 Upper Harbour Local Grants, Round One - Submitted	Undecided \$0.00

LG2011-129	Youthline Helpline Volunteer Training, Supervision, Triage Support and Telecommunications 2019/2020 Maungakiekie-Tāmaki Local Grants, Round One - Submitted	Undecided \$0.00
LG2005-122	Laptops for Youthline Youth Workers 2019/2020 Henderson-Massey Local Grants, Round One - Submitted	Undecided \$0.00
LG2021-129	Laptops for Youthline Youth Workers 2019/2020 Whau Local Grants, Round One - Submitted	Undecided \$0.00
LG2019-114	Laptops for Youthline Youth Workers 2019/2020 Waitākere Ranges Local Grants, Round One - Submitted	Undecided \$0.00
QR1920-330	Laptops for Youthline Youth Workers 2018/2019 Waitemata Quick Response, Round Three - Project in progress	Approved \$1,242.00
QR1914-320	Chairs for community centre 2018/2019 Papakura Small Grants, Round Three - Declined	Declined \$0.00
QR1907-229	Chairs for community centre 2018/2019 Howick Quick Response, Round Two - Declined	Declined \$0.00
QR1910-331	Chairs for community centre 2018/2019 Manurewa Quick Response, Round Three - Declined	Declined \$0.00
QR1913-334	Chairs for community centre 2018/2019 Ōtara-Papatoetoe Quick Response, Round Three - Declined	Declined \$0.00
QR1919-316	Youthline Helpline Volunteer Training and Telecommunications 2018/2019 Waitākere Ranges Quick Response, Round Three - Project in progress	Approved \$1,500.00
QR1917-318	Youthline Helpline Volunteer Counsellors Training, Support and Supervision 2018/2019 Upper Harbour Quick Response, Round Three - Project in progress	Approved \$5,000.00
QR1921-316	Youthline Helpline Volunteer Training and Telecommunications 2018/2019 Whau Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1915-308	Youthline Helpline Volunteer Training and Telecommunications 2018/2019 Puketāpapa Quick Response, Round Three - Project in progress	Approved \$500.00
QR1912-216	Youthline Helpline Volunteer Training and Telecommunications 2018/2019 Ōrākei Quick Response, Round Two - Declined	Declined \$0.00
QR1905-327	Youthline Helpline Volunteer Training and Telecommunications 2018/2019 Henderson-Massey Quick Response, Round Three - Declined	Declined \$0.00
QR1906-323	Youthline Helpline Crisis Support 2018/2019 Hibiscus and Bays Quick Response, Round Three - Declined	Declined \$0.00
LG1905-252	Youthline Youth Helpline 2018/2019 Henderson-Massey Local Grants, Round Two - Submitted	Declined \$0.00
LG1903-238	Youthline Helpline 2018/2019 Franklin Local Grants, Round Two - Awaiting payment	Approved \$3,642.00
LG1919-230	Youthline Helpline 2018/2019 Waitākere Ranges Local Grants, Round Two - Declined	Declined \$0.00
LG1921-230	Youthline Youth Helpline 2018/2019 Whau Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG1912-234	Youthline Helpline 2018/2019 Ōrākei Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG1914-231	Youthline Helpline volunteer training and telecommunications 2018/2019 Papakura Local Grant, Round Two - Declined	Declined \$0.00
LG1909-269	Youthline Helpline volunteer training and telecommunications 2018/2019 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	Approved \$5,000.00
LG1920-234	Youthline Helpline volunteer training and telecommunications 2018/2019 Waitemata Local Grants, Round Two - Project in progress	Approved \$1,500.00
LG1902-242	Volunteer training and Helpline telecommunications 2018/2019 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$3,300.00
LG1910-240	Youthline Volunteer training, managing and supervising 2018/2019 Manurewa Local Grants, Round Two - Declined	Declined \$0.00
LG1907-354	Youthline Volunteer training, managing and supervising 2018/2019 Howick Local Grants, Round Three - Project in progress	Approved \$2,000.00
LG1911-336	Youthline Volunteer Training, Managing and Supervising	Declined

	2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	\$0.00
LG1908-335	Volunteer Counsellor training, managing, supporting and supervising 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	Declined \$0.00
LG1906-246	Volunteer Counsellor training, managing, supporting and supervising 2018/2019 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG1917-212	Youthline Helpline 2018/2019 Upper Harbour Local Grants, Round Two - Declined	Declined \$0.00
LG1913-266	Youthline Volunteer training, managing and supervising 2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Declined	Declined \$0.00
LG1915-217	Youthline Volunteer Training, Managing and Supervising 2018/2019 Puketepapa Local Grants, Round Two - Declined	Declined \$0.00
LG1901-236	Youthline Volunteer Manager Salary 2018/2019 Albert-Eden Local Grants, Round Two - SME assessment completed	Declined \$0.00
REGCD19-51	Building and supporting Youthline's Maori and Pacific Volunteer base Regional Community Development 2018/2019 - Declined	Declined \$0.00
QR1907-106	Youthline Helpline Volunteer Manager Costs 2018/2019 Howick Quick Response, Round One - Project in progress	Approved \$3,000.00
QR1918-204	Youthline Youthwork Team Leader supporting Waiheke Youth 2018/2019 Waiheke Quick Response, Round Two - Project in progress	Approved \$500.00
QR1913-217	Youthline Crisis Helpline Costs 2018/2019 Ōtara-Papatoetoe Quick Response, Round Two - Declined	Declined \$0.00
QR1909-213	Youthline Helpline Volunteer Manager Costs 2018/2019 Māngere-Ōtāhuhu Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1910-206	Youthline Helpline Volunteer Manager Costs 2018/2019 Manurewa Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1915-205	Youthline Helpline Volunteer Manager Salary 2018/2019 Puketāpapa Quick Response, Round Two - Project in progress	Approved \$500.00
QR1903-222	Youthline Helpline Volunteer Manager Costs 2018/2019 Franklin Quick Response, Round Two - Declined	Declined \$0.00
QR1912-117	Youthline Helpline Volunteer Manager Salary 2018/2019 Ōrākei Quick Response, Round One - Declined	Declined \$0.00
QR1921-207	Youthline Helpline Volunteer Manager Salary 2018/2019 Whau Quick Response, Round Two - Acquitted	Approved \$500.00
QR1920-214	Youthline Helpline Volunteer Manager Salary 2018/2019 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
LG1908-219	Youthline Helpline Volunteer Manager Salary 2018/2019 Kaipātiki Local Grants, Round Two - Project in progress	Approved \$2,000.00
QR1906-216	Youthline Helpline Triage Support Salaries 2018/2019 Hibiscus and Bays Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1902-206	Youthline Helpline Volunteer Manager 2018/2019 Devonport-Takapuna Quick Response, Round Two - Withdrawn	Withdrawn \$0.00
QR1901-220	Supporting the Youthline Helpline 2018/2019 Albert-Eden Quick Response, Round Two - Project in progress	Approved \$1,000.00
QR1905-216	Supporting the Youthline Helpline 2018/2019 Henderson-Massey Quick Response, Round Two - Project in progress	Approved \$2,000.00
LG1911-225	Supporting the Youthline Helpline 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG1907-229	Youthline Manukau Youth Development Practice Leader Salary 2018/2019 Howick Local Grants, Round Two - Project in progress	Approved \$2,500.00
QR1917-118	Contribution to the cost of the Youthline Helpline 2018/2019 Upper Harbour Quick Response, Round One - Project in progress	Approved \$1,500.00
QR1918-119	Personal Development Programme for Waiheke High School students 2018/2019 Waiheke Quick Response, Round One - Declined	Declined \$0.00
QR1921-129	Youthwork Team Leader Costs 2018/2019 Whau Quick Response, Round One - Acquitted	Approved \$500.00
QR1909-126	Helpline Coordinator Costs	Approved

	2018/2019 Māngere-Ōtāhuhu Quick Response, Round One - Project in progress	\$2,000.00
QR1902-122	Helpline Coordinator Salary 2018/2019 Devonport-Takapuna Quick Response, Round One - Declined	Declined \$0.00
LG1911-128	Youthline Helpline Coordinator 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
LG1915-139	Youthline Helpline Coordinator 2018/2019 Puketāpapa Local Grants, Round One - Project in progress	Approved \$1,000.00
LG1913-154	Youthline Helpline Coordinator 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1909-149	Youthline Helpline Coordinator 2018/2019 Māngere-Ōtāhuhu Local Grants, Round One - Project in progress	Approved \$3,380.00
LG1918-121	Youthline Helpline Triage Service 2018/2019 Waiheke Local Grants, Round One - Declined	Declined \$0.00
LG1912-129	Youthline Helpline Triage Service 2018/2019 Ōrākei Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1910-148	Youthline Helpline Triage Team 2018/2019 Manurewa Local Grants, Round One - Submitted	Declined \$0.00
LG1921-138	Youthline Helpline Coordinator 2018/2019 Whau Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1920-139	Youthline Helpline Coordinator 2018/2019 Waitematā Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1919-118	Youthline Helpline Coorfdinator 2018/2019 Waitākere Ranges Local Grants, Round One - Project in progress	Approved \$2,298.00
LG1903-154	Youthline Helpline Coordinator 2018/2019 Franklin Local Grants, Round One - Declined	Declined \$0.00
QR1903-125	Helpline Triage Costs 2018/2019 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1908-132	Youthline Helpline 2018/2019 Kaipātiki Local Grants, Round One - Project in progress	Approved \$1,000.00
LG1902-132	Youthline Helpline 2018/2019 Devonport-Takapuna Local Grants, Round One - Project in progress	Approved \$1,000.00
QR1821-320	Providing free helpline counselling support to young people in need 2017/2018 Whau Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1814-329	Provide free helpline counselling to support young people in need 2017/2018 Papakura Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1807-242	Provide free helpline counselling to support young people in need 2017/2018 Howick Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1810-338	Provide free helpline counselling to support young people in need 2017/2018 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1806-313	Provide support to youth through the free helpline 2017/2018 Hibiscus and Bays Quick Response, Round Three - Project in progress	Approved \$2,125.00
LG1820-244	Supporting young people in Central auckland 2017/2018 Waitematā Local Grants, Round Two - Acquitted	Approved \$1,500.00
LG1809-263	Supporting Young People in South auckland 2017/2018 Māngere-Ōtāhuhu Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1810-248	Supporting Young People in Manurewa 2017/2018 Manurewa Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG1819-205	Youth Crisis Intervention Support 2017/2018 Waitākere Ranges Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG1812-212	Youth Crisis Intervention Support 2017/2018 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1821-209	Youth Crisis Intervention Support 2017/2018 Whau Local Grants, Round Two - Project in progress	Approved \$1,500.00
LG1811-321	Youth Crisis Intervention Support 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	Declined \$0.00
LG1807-327	Youth Crisis Intervention Support	Approved

	2017/2018 Howick Local Grants, Round Three - Acquitted	\$2,000.00
QR1818-312	Provide helpline support to youth and their families 2017/2018 Waiheke Quick Response, Round Three - Project in progress	Approved \$202.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

2019/2020 Hibiscus and Bays Local Grants, Round One

LG2006-132

Hibiscus Coast Branch Of The NZ Society of Genealogists

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Hibiscus Coast Branch of NZSG Computer replacements

Location:	Whangaparaoa Library, 9 Main Street, Stanmore Bay, Whangaparaoa 0932
Summary:	We hope to replace two aged computers before the start of 2020. Transfer the specialized Genealogical/Family history programs we own onto the new

	computers in time for January 2020 when our old computers will no longer be supported by Microsoft updates. Have computers that will be fast and allow access to those needing touch screens due to disability or age.		
Expertise:	Our organisation has been building platforms for developing and researching family history in the Hibiscus area for 27 years. We are one of the largest branches of The NZ Society of Genealogists in the country. We began with just a few members and have evolved to become a large active group of genealogist. HCB of NZSG was approached and offered a place to offer our skills to the public, when the Whangaparaoa Library was built. We are unique in our ability to assist the public in researching their family history in the Hibiscus Coast area, no one else provides the helpers or resources we hold, and we therefore feel our expertise is well founded.		
Dates:	01/11/2019 - 06/12/2019	Rain dates:	-
People reached:	184,000 people annually have access to our computers		
% of participants from Local Board	100 % %		
Promotion:	We would publicly acknowledge the assistance of the local board in a variety of ways; A 'Plaque' on our cabinet in the genealogy area advising the source of our funding for the computers, In our monthly newsletters, brochures and other publications, and when doing genealogy presentations throughout the year in the genealogy area and in public forums. In all our branch meetings we acknowledge help and assistance we have received from outside organisations.		

Community benefits

Identified community outcomes:

- The community benefits by our two computers providing access to online research groups and websites. Many programs we run are not available to the public elsewhere on the Hibiscus Coast.
- Children benefit by holiday workshops we run. Learning to use the programs on our computers helps them learn additional research skills so they can continue research on their own.
- Beginners Adult courses run over a number of weeks and build the confidence of the attendee to a point where they can come to the genealogy area of the Whangaparaoa Library and research independently.
- Allow touch screen use to the aged, impaired or disabled.
- The community benefits because the genealogy area where the computers will function from, is classed as a FamilySearch Affiliate Library. Access is only available through our computers and we are the only affiliate library between Albany and Whangarei.

Alignment with local board priorities:

- *Inter-generational and "age-friendly" activities that support participation*

The computers we are replacing are used for the community to work on their genealogy/family history. These computers are an integral part of researching and building family trees. Intergenerational bonds have become fractured and genealogy/family history is rebuilding these special relationships. HCB of NZSG hold annual workshops during holidays for school children and Beginners courses during the year for everyone else. Technology can be scary for the elderly and our goal is to gently guide them towards self-reliance in online research. Computer programs unavailable elsewhere in Hibiscus give greater access to all ages seeking their roots. Participants grow in confidence as they learn skills to seek their heritage and Whakapapa.

Collaborating organisation/individual	Role
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None	None
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Demographics

Māori outcomes:

- *Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)*

We have in the past and will continue in the future assisting Maori to research and collate the information from around Aotearoa to enable them to identify their ancestors, form strong connections to the descendants living, and to discover their Iwi or Hapu. Recently a young woman was able to identify her Hapu from almost no information. We were able to help her by working online with the resources we have available on our computers. She has developed an interest in her heritage that did not exist before. Whakapapa is the joining of the living with the dead, completeness comes when all are identified and the soul is filled.

Accessible to people with disabilities

Yes - The computers in the Genealogy area of the library have a purpose built cabinet (for security and for people with disabilities to access easily) The custom built cabinet comfortably fits a wheelchair and an office chair at each console. Elderly people are taking a keen interest in preserving family history before they pass, and we have found they have needs that will be met by having computers with a large touch screen. Arthritic hands that can't type can touch the screen easily and accurately. Many sight impaired users find a touch screen can magnify better. We find children's size can be met easily with adjustable chairs. The position of the computers will be accessible to everyone, including the disabled.

Target ethnic groups:

All/everyone

Healthy environment approach:

- We are encouraging zero waste because with functioning computers visitors can save data to flash-drives and minimize printing in our area. Age related brain decline is a recognised issue for the aging population. Many people doing family history are in this category of the population ... they are exercising their grey matter by working with images, figures, new technology and doing problem solving, all of which creates a healthier Hibiscus population. Genealogist also spend a lot of time outdoors scouring cemeteries for dead ancestors. So I think you could say we are hitting every thing listed above.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$5,513.00

Requesting grant for:

Purchase of equipment. Two touch screen computers for specialized Genealogical programs to assist family history research. We are seeking the full amount of \$5,513.00

If part funded, how would you make up the difference: If only part of our project to replace the two aged computers happens, we will not be able to go forward in the time left allotted to us to replace the old

computers. We have until the 1st of January 2020 before our computers will no longer be supported by Microsoft. We only became aware of the desperation of this replacement situation recently.

Cost of participation: We do not charge for the use of our computers or their programs. All human assistance is from volunteers from our community who have a strong interest in Genealogy

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,513.00	\$0.00	\$0.00	\$5,513.00

Expenditure item	Amount	Amount requested from Local Board
2 x HP EliteOne 800 Aio Desktop PC	\$5,513.00	\$5,513.00

Income description	Amount
N/A	\$ 0.00

Other funding sources	Amount	Current Status
N/A	\$0.00	

Donated materials	Amount
N/A	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
0	0	\$0.00

Additional information to support the application:	The HCB of NZSG needs 'Business Computers' and has no leeway when it comes to purchasing two such pieces of equipment. The genealogy area is open 208 days of the year, manned by volunteers who help connect families. Our computers are old and have been mixed and matched for years. We cannot go forward into 2020 without functioning computers. We need two computers in the area at all times. The public have become interested in genealogy due to TV shows like 'Find My Past' and come to us hoping we'll help them with their research and we do.
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous application</i>		

The Scout Association of New Zealand

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Empowering youth and community well-being in the Hibiscus Bays area

Location:	All Scout groups in Hibiscus Bays area - 227 youth and 85 adult volunteers		
Summary:	Our project is the successful delivery of relevant youth programmes to youth in the Hibiscus Bays area. We seek a contribution to salary for staff overseeing this. Currently 227 youth and 85 adult volunteers are in Scouting here. We know more could benefit from our programmes - the ripple-out of benefits in the community go far and wide. A paid staff person here is vital to achieve this. Staff respond to all needs of all volunteers and work hard to ensure that children are in safe hands; that all volunteers are trained and vetted; programme content is contemporary and age-appropriate; programme content is relevant to the youth in each particular area and challenges encountered by volunteers can be positively resolved.		
Expertise:	Scouting is a well-established youth development organization which has been operating in NZ for over 110 years, with huge changes through the decades so we meet the needs of today's youth.		
Dates:	01/10/2019 - 01/10/2020	Rain dates:	-
People reached:	312		
% of participants from Local Board	100 %		
Promotion:	Website; Facebook		

Community benefits

Identified community outcomes:

The programmes that our staff are responsible for are designed to meet the needs of today's youth so they grow to be good citizens – to reduce youth isolation, increase connection, and encourage participation in community life. The benefit of youth and adult involvement with the SCOUTS organization in the Hibiscus and Bays area, and participating in our youth development programmes is growing well rounded, kind, confident young people who actively participate in their community, and developing capable, responsive, well-rounded adult volunteers. Young people will receive the very best in evidence based best practice youth development programmes where they contribute to shaping their programme, becoming equipped with social and life skills like teamwork, leadership, and initiative, leaving them better prepared to help themselves through challenges with a positive approach. Adults will have ongoing opportunities in capacity-building, in a supportive environment, to progress, and to adapt to changes in programme content and focus so youth have what they need. Both youth and adults have opportunities to develop to their full potential.

Alignment with local board priorities:

- *Youth activities including leadership, education and training*

Scouting programmes invest in youth, building character week by week, year after year, through our proven non-formal educational method. Programme content is designed to be inclusive of all cultures, and to promote understanding, kindness and acceptance. Through staff collaboration with volunteers, programmes are planned to include each every child, and they are well-coordinated, relevant and age-appropriate. Scouting programmes are always undergoing evolution to ensure we

are listening, and delivering what youth need, in every area. We take our adult leadership training seriously - all our volunteers are involved in on-going leadership and skills training so they can deliver purposeful, inclusive youth programmes and focus fully on youth well-being. The connection and actions of the individual volunteers is central to youth engagement, and encourage them to step up and take their place in their community. Experiences with Scouts often lead these adults to a wide variety of other mentoring opportunities across their communities.

Collaborating organisation/individual	Role
N/A	N/A

Demographics

- Māori outcomes:**
 - None identified
- Accessible to people with disabilities** Yes - All Scouts programmes are fully accessible to all individuals
- Target ethnic groups:** All/everyone
- Healthy environment approach:**
 - Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes
- We are always working on adapting our programmes to fit the cultural and lifestyle requirements of groups in different areas – in essence delivering Scouting differently, in different communities. But many elements of our programmes are common to all. Waste minimization is always a focus, as is teaching healthy options for food and drink for all young people and adults involved. As much of our programme is taught through outdoor adventure opportunities, we are always encouraging active lifestyles - habits which we hope will stay with our youth for a lifetime.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	75%	25%	%	%	%	%

Financial information

- Amount requested:** **\$5,000.00**
- Requesting grant for:** We seek contribution to salary for the staff person overseeing Scouting in the Hibiscus and Bays area. Staff underpin all core Scouting operations here and Scouting would not be possible without staff.
- If part funded, how would you make up the difference:** We will continue to fundraise
- Cost of participation:** \$159 per person, per year

Total expenditure	Total income	Other grants approved	Applicant contribution
\$87,550.00	\$36,093.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Salary staff person	\$87,550.00	\$5,000.00

Income description	Amount
227 youth @ \$159	\$ 36,093.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
85	11475	\$20,629,181.25

Additional information to support the application:	No
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2009-136	Salary contribution to supporting youth programmes in Mangere-Otahuhu 2019/2020 Māngere-Otāhuhu Local Grants, Round One - Submitted	Undecided \$0.00
LG2007-126	Salary contribution to supporting youth programmes in the Howick area 2019/2020 Howick Local Grants, Round One - Submitted	Undecided \$0.00
LG1903-234	New Mattresses for Camp Sladdin 2018/2019 Franklin Local Grants, Round Two - Project in progress	Approved \$6,000.00
QR1903-235	Queen Scout Service Project: improving Bombay Scout Hall 2018/2019 Franklin Quick Response, Round Two - Acquitted	Approved \$876.00
QR1915-202	Western Bays Sea Scout - growing with the community 2018/2019 Puketāpapa Quick Response, Round Two - Project in progress	Approved \$1,000.00
QR1906-224	Orewa Sea Scout Camping Equipment Replacement 2018/2019 Hibiscus and Bays Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1912-118	Scouting equipment 2018/2019 Ōrākei Quick Response, Round One - Project in progress	Approved \$2,491.00
LG1908-213	Group Camp for every Youth Member to attend without financial restrictions. 2018/2019 Kaipātiki Local Grants, Round Two - Acquitted	Approved \$2,600.00
QR1906-210	Taiāotea Scouts Equipment 2018/2019 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$1,990.00
LG1906-166	Orewa Sea Scout Hall Floor Refurb 2018/2019 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$7,000.00
LG1908-123	Tents and Sails for Scouts 2018/2019 Kaipātiki Local Grants, Round One - Acquitted	Approved \$4,400.00

LG1908-126	Boat repairs and insurance 2018/2019 Kaipātiki Local Grants, Round One - Project in progress	Approved \$5,940.00
LG1801-125	Reroofing Scout Hall. 2017/2018 Albert-Eden Local Grants, Round One - Acquitted	Approved \$6,000.00
QR1708-307	New scout troop start up Kaipātiki Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$350.00
QR1708-301	Founders Day Raft Race Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$1,000.00
QR1708-302	Sunburst Center board Kaipātiki Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$500.00
LG1711-104	Scouting New Zeland Jamboree Maungakiekie-Tāmaki Local Grants, Round One, 2016/17 - Acquitted	Approved \$2,500.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

North Shore Group Riding for the Disabled Incorporated

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: NSRDA COMMUNITY OPEN DAY / VOLUNTEER EVENT

Location:	NSRDA, 79 Aubrey Rd, Stillwater		
Summary:	We propose to hold a community open day in December 2019 to raise the awareness of our organisation and what we do in the community. This event will also serve to get our large pool of volunteers together so we can acknowledge their valuable contribution.		
Expertise:	We endeavour to hold volunteer appreciation events at least annually so have previous experience at delivering these.		
Dates:	01/10/2019 - 31/03/2020	Rain dates:	-
People reached:	180		
% of participants from Local Board	100 %		
Promotion:	We would advertise the event through social media, flyers, notice boards, newsletters, etc. The Local Board's contribution would be acknowledged wherever possible.		

Community benefits

Identified community outcomes:

The wider community will be more aware of our services, and as a result more people with disabilities will benefit from our riding therapy programmes.

Through increased awareness, our organisation will be better supported and resourced, and therefore better placed to meet the increasing demand in the community for our riding programmes.

On an individual level, for those taking part in our programmes, NSRDA is often the highlight of their week. The physical benefits are well documented and of equal, if not more importance, are the emotional/social benefits, including improved: communication; social skills; concentration; self discipline; and independence, as well as friendship and enjoyment. These benefits are often life changing, and also have very real positive flow on effect to riders' family and whanau, teachers/schools, etc.

The flow-on effect is better outcomes for people with disabilities in our community, i.e. as well as the physical benefits, our riders are engaged, connected and encouraged to participate, giving them a sense of belonging.

Alignment with local board priorities:

- *Inter-generational and "age-friendly" activities that support participation*

Our project raises awareness of North Shore Riding for the Disabled (NSRDA) programmes. These programmes give disabled riders opportunities that they may not previously have had, to be engaged and more connected within their community. The many positive outcomes, i.e. better

communication, social skills, concentration, self discipline and independence, give riders the confidence and skills to be active participants in their communities. This transfers through to other areas in their lives. Family, whanau and schools report the changes they see are often life changing.

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Māori outcomes:	<ul style="list-style-type: none"> None identified
Accessible to people with disabilities	Yes - Our programmes are specifically for people with disabilities.
Target ethnic groups:	All/everyone
Healthy environment approach:	<ul style="list-style-type: none"> Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes Our building/grounds are smoke free. We encourage waste minimisation and have recycling options on site. Healthy options for food and drink are promoted for any on-site catering. The proven benefits of horse riding therapy are well documented, on a physical level they include improved: balance; co-ordination; posture; muscle tone and spatial awareness. Of equal, if not more, importance are the emotional/social benefits, including improved: communication; social skills; concentration; self discipline; and independence, as well as friendship and enjoyment. Outcomes are often life changing.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
10%	35%	40%	15%	%	%	%

Financial information

Amount requested: **\$4,200.00**

Requesting grant for: We are seeking funding for the costs of co-ordinating a community open day / volunteer event. This includes salary costs for our staff to organise and run the event and related overhead costs. We are also seeking a contribution to volunteer reimbursements, these are token reimbursements made to our large pool of volunteers who travel at their own expense to our facility throughout the year.

If part funded, how would you make up the difference: We would have to scale back the size of the event to met the funding available.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,200.00	\$0.00	\$0.00	\$1,341.00

Expenditure item	Amount	Amount requested from Local Board
Staff wages	\$1,200.00	\$1,200.00
Advertising	\$150.00	\$150.00
Electricity	\$150.00	\$150.00
Horse feeding & care	\$150.00	\$150.00
Telephone & internet	\$50.00	\$50.00
Volunteer related reimbursement	\$2,500.00	\$2,500.00

Income description	Amount
Nil	\$ 0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
3	21.15	\$1,341.97

Additional information to support the application:	A more detailed budget is attached.
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-112	Core operational costs 2018/2019 Multi-board Local Grants, Round One - Project in progress	Approved \$9,180.98
LG1808-213	Insurance for our premises for 2018 2017/2018 Kaipātiki Local Grants, Round Two - Acquitted	Approved \$2,000.00
QR1706-320	Petrol Vouchers for Volunteers	Approved

	Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Acquitted	\$1,000.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Long Bay Okura Great Park Society

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: LBOGPS - PROTECT OUR COASTLINES COMMUNITY EVENT

Location:	Sir Peter Blake Education Centre, Long Bay		
Summary:	<p>We propose to run 2 community events to inform and update the community on progress with environmental initiatives undertaken by the LBOGPS to protect the Long Bay Okura Marine Reserve. This discussion will include the ongoing protection of all tributaries entering the marine reserve and the Okura estuary area.</p> <p>There will be guest speakers and also Council and other stakeholders will be invited to attend and speak. The community will be informed about how they can contribute to the ongoing protection of the Long Bay Okura coastline.</p> <p>This event will also serve to recognise and thank our dedicated team of volunteers.</p> <p>The events will be videoed to ensure people who could not attend are informed via social media.</p>		
Expertise:	<p>The LBOGPS has been running for 23 years and these community information events have been run at least annually for many years i.e. we are very experienced at delivering this type of community project.</p> <p>We have chosen the Sir Peter Blake Marine Education and Recreation Centre for the venue as it is situated on the marine reserve and over 100 participants can attend.</p>		
Dates:	01/10/2019 - 31/03/2020	Rain dates:	06/10/2019 - 01/03/2020
People reached:	80 to 100 people at each community event, thousands of people being informed via social media		
% of participants from Local Board	100 %		
Promotion:	Through billboards, social media, flyers, local newspapers, etc.		

Community benefits

Identified community outcomes:

The LBOGPS has been running for 23 years and has been very active and well respected throughout this time. The desire of the wider community to protect these areas has been well established over nearly 30 years.

It's essential for LBOGPS to co-ordinate open events to keep the community informed and engaged in the continuing work to protect these areas.

LBOGPS is run entirely by local volunteers, and these events will also serve to recognise their important contribution and to ensure they feel valued and supported.

In the long term, our community will enjoy the benefits of this area which is a vital breathing space in our expanding city. It provides enjoyment, health and environmental education to our community

(and Auckland wide). Not only will it be a place for recreational activities, but also a place where wildlife can flourish.

Alignment with local board priorities:

- *Improving and enhancing access and amenity in parks, reserves and coastal areas*

The aim of the Long Bay Okura Great Park Society (LBOGPS) is to safeguard the natural state of the Long Bay-Okura Marine Reserve, the Long Bay Regional Park and their surrounds. The Okura Estuary is one of the last protected unspoilt estuaries in Auckland, part of which is a Marine Reserve. The Long Bay Regional Park and Okura Bush Walkway also border the estuary. It's the habitat of a diverse range of wildlife including at-risk or endangered shore birds and marine life.

It's essential we keep the community updated and informed on the continuing work to protect these areas.

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Māori outcomes:

- None identified

Accessible to people with disabilities

Yes - Yes, the venue is accessible to people with disabilities.

Target ethnic groups:

All/everyone

Healthy environment approach:

- Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

The Okura estuary borders the North Shore's two most heavily used recreational sites – the Long Bay Regional Park on its southern shore and to the north, the Okura Bush Walkway. The Long Bay Regional Park is visited by approximately 1.3 million visitors per annum by people from all around Auckland and further afield. LBOGPS seeks to ensure that this special area is protected and enhanced to provide for the enjoyment, health and environmental education of these communities.

Where possible we promote smoke free messages, waste minimisation and healthy food/drink options.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	10%	45%	%	45%	%

Financial information

Amount requested: \$6,869.85

Requesting grant for: We are seeking funding for the costs of putting on two community events. This includes venue hire and related overhead costs. The co-ordination of the event will be done by our volunteers and our executive committee.

If part funded, how would you make up the difference: This event is subject to funding.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,869.85	\$0.00	\$0.00	\$6,869.00

Expenditure item	Amount	Amount requested from Local Board
Venue hire	\$2,662.00	\$2,662.00
Printing / updating billboards	\$3,057.85	\$3,057.85
Guest speaker expenses	\$500.00	\$500.00
IT support & website	\$150.00	\$150.00
Volunteer expenses (fuel)	\$500.00	\$500.00

Income description	Amount
Nil	\$ 0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
4	15	\$1,269.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

2019/2020 Hibiscus and Bays Local Grants, Round One

LG2006-139

Kids Safe With Dogs Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Kids Safe With Dogs

Location:	Local schools		
Summary:	Through 3 Golden Rules and a series of scenarios that are found in everyday life we teach children how to develop empathy and to understand why a dog may bite and to educate children to behave appropriately around dogs. Each child can take home an Activity Book and parents and teachers can access activities, posters and information on our website to support the lessons the children have learned. We are constantly researching and updating our programmes as more information becomes available.		
Expertise:	We have a team of qualified instructors who have been through an intensive training programme, each are police checked and all dogs that go onto school properties are temperament tested. We adhere to strict H&S guidelines. The programmes have been peer reviewed by a psychologist at Massey University who stated "I was very impressed with their commitment to the latest research and their desire to make the materials as developmentally appropriate as possible, as well as look at a family centred approach to the topic. I am delighted at the prospect of ongoing contact with Dog Safe around the issue of children's interactions with dogs and the psychological outcomes."		
Dates:	16/09/2019 - 03/07/2020	Rain dates:	-
People reached:	7 - 3 Administrators and 4 instructors		
% of participants from Local Board	100 %		
Promotion:	When we receive funding we promote on Social Media that we have received funding from the Local Board. We encourage the schools to put it into their newsletter what they are doing so that it gets parents and caregivers talking. We are also approaching the local news papers to see if they would be interested in doing a feature on it. The logo from the board is put on our Social Media and website. Every programme has a photograph taken and a thank you is put up on our Facebook page. We also write articles for various local magazines on a regular basis so we list the organisations that are working with us.		

Community benefits

Identified community outcomes:

By educating children and teachers on how to behave around dogs and understanding why dogs behave the way they do; we can assist in reducing the number of dog bites or incidents that may occur. Through our programs we can teach children how to stay safe around dogs. This will bring down the number of dog bites and help to ensure less incidents occur in the future, making our communities safer for everyone.

Alignment with local board priorities:

- *Youth activities including leadership, education and training*

Dogs are a huge part of NZ society. Many New Zealanders are choosing to keep dogs rather than have children according to the report done by NZCZC in 2016. Consequently we are seeing more dogs everywhere from parks and beaches to cafe's and workplaces. By educating our children on how to behave around dogs it has proven to reduce the number of dog bites reported to ACC. Once

we understand what dogs are telling us it allows us to ensure that our or our children's behaviour is not encouraging biting by not understanding what the dog is trying to tell us and being aware that what we are doing is not scaring or startling the dog. We have found that when we have educated the children they take the information home and share it with family and Whanau.

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Māori outcomes:

- None identified

Accessible to people with disabilities Yes - Our programme has been designed for all children and in many of the schools we go to there are children with disabilities that are involved with the program we run. Generally they are supervised by a teacher or teacher aide and we talk to the teachers prior to running the programme to ensure that all Health & Safety measures are met. We also Have an instructor in Auckland who is able to sign for the deaf, all our programmes are designed to educate all ages and abilities. We can adapt the programme to ensure it is suitable for the applicable abilities of each group.

Target ethnic groups: All/everyone

Healthy environment approach:

- None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: **\$8,775.00**

Requesting grant for: Entire project

If part funded, how would you make up the difference: We would have to reduce the number of children that we could provide the education program for. This in turn increases our printing costs.

Cost of participation: N/A

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,775.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Printing	\$5,200.00	\$5,200.00

Instructor	\$2,375.00	\$2,375.00
Admin	\$1,200.00	\$1,200.00

Income description	Amount
N/A	\$ 0.00

Other funding sources	Amount	Current Status
N/A	\$0.00	

Donated materials	Amount
N/A	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
0		\$0.00

Additional information to support the application:	Please see attached an article that we had published about the courses we run and why
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2014-122	Kids Safe With Dogs 2019/2020 Papakura Local Grant, Round One - Submitted	Undecided \$0.00
LG2003-124	Kids Safe With Dogs 2019/2020 Franklin Local Grants, Round One - Submitted	Undecided \$0.00
LG2002-119	Kids Safe With Dogs 2019-2020 Devonport-Takapuna Local Grants, Round One - Submitted	Undecided \$0.00
LG2008-119	Kids Safe With Dogs 2019/2020 Kaipatiki Local Grant, Round One - Submitted	Undecided \$0.00
LG2010-129	Kids Safe With Dogs 2019/2020 Manurewa Local Grants, Round One - Submitted	Undecided \$0.00
LG2007-138	Kids Safe With Dogs 2019/2020 Howick Local Grants, Round One - Submitted	Undecided \$0.00
LG2017-123	Kids Safe With Dogs 2019/2020 Upper Harbour Local Grants, Round One - Submitted	Undecided \$0.00
LG2015-131	Kids Safe With Dogs 2019/2020 Puketepapa Local Grants, Round One - Submitted	Undecided \$0.00
LG2011-141	Kids Safe With Dogs 2019/2020 Maungakiekie-Tāmaki Local Grants, Round One - Submitted	Undecided \$0.00
LG2005-131	Kids Safe with Dogs 2019/2020 Henderson-Massey Local Grants, Round One - Submitted	Undecided \$0.00
LG2001-104	kids Safe With Dogs 2019/2020 Albert-Eden Local Grants, Round One - SME assessment completed	Undecided \$0.00

LG1903-212	Kids Safe With Dogs 2018/2019 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1921-214	Kids Safe With Dogs 2018/2019 Whau Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG1919-207	Kids Safe With Dogs 2018/2019 Waitākere Ranges Local Grants, Round Two - Declined	Declined \$0.00
LG1914-214	Kids Safe With Dogs 2018/2019 Papakura Local Grant, Round Two - Declined	Declined \$0.00
LG1912-211	Kids Safe With Dogs 2018/2019 Ōrākei Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG1911-322	Kids Safe With Dogs 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Project in progress	Approved \$1,700.00
LG1910-222	Kids Safe With Dogs 2018/2019 Manurewa Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG1909-236	Kids Safe With Dogs 2018/2019 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG1907-320	Kids Safe With Dogs 2018/2019 Howick Local Grants, Round Three - Declined	Declined \$0.00
LG1920-219	Kids Safe With Dogs 2018/2019 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
LG1917-211	Kids Safe With Dogs 2018/2019 Upper Harbour Local Grants, Round Two - Declined	Declined \$0.00
LG1908-316	Kids Safe With Dogs 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	Declined \$0.00
LG1906-234	Kids Safe With Dogs 2018/2019 Hibiscus and Bays Local Grants, Round Two - Declined	Declined \$0.00
LG1902-217	Kids Safe With Dogs 2018/2019 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$1,000.00
LG1915-226	Kids Safe With Dogs 2018/2019 Puketepapa Local Grants, Round Two - Declined	Declined \$0.00
LG1913-251	Kids Safe With Dogs 2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Project in progress	Approved \$1,000.00
LG1905-104	Kids Safe With Dogs 2018/2019 Henderson-Massey Local Grants, Round One - Accountability not satisfactory	Approved \$1,000.00
LG1921-122	Kids Safe With Dogs 2018/2019 Whau Local Grants, Round One - Acquitted	Approved \$1,500.00
LG1919-106	Kids Safe With Dogs 2018/2019 Waitākere Ranges Local Grants, Round One - Declined	Declined \$0.00
LG1912-109	Kids Safe With Dogs 2018/2019 Ōrākei Local Grants, Round One - Project in progress	Approved \$2,500.00
LG1915-111	Kids Safe With Dogs 2018/2019 Puketāpapa Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1920-110	Kids Safe With Dogs 2018/2019 Waitematā Local Grants, Round One - Review accountability	Approved \$2,000.00
LG1913-109	Kids Safe With Dogs 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1911-113	Kids Safe With Dogs 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1909-120	Kids Safe With Dogs 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Accountability not satisfactory	Approved \$5,232.00
LG1908-116	Kids Safe With Dogs 2018/2019 Kaipātiki Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1903-126	Kids Safe With Dogs 2018/2019 Franklin Local Grants, Round One - Declined	Declined \$0.00

LG1902-120	Kids Safe With Dogs 2018/2019 Devonport-Takapuna Local Grants, Round One - Declined	Declined \$0.00
LG1910-115	Kids Safe With Dogs 2018/2019 Manurewa Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1907-125	Kids Safe With Dogs 2018/2019 Howick Local Grants, Round One - Acquitted	Approved \$4,000.00
LG1819-228	Kids Safe With Dogs 2017/2018 Waitākere Ranges Local Grants, Round Two - Review accountability	Approved \$2,000.00
LG1803-223	Kids Safe With Dogs 2017/2018 Franklin Local Grants, Round Two - Acquitted	Approved \$3,876.00
LG1821-229	Kids Safe With Dogs 2017/2018 Whau Local Grants, Round Two - Acquitted	Approved \$500.00
LG1812-228	Kids Safe with Dogs 2017/2018 Ōrākei Local Grants, Round Two - Acquitted	Approved \$2,300.00
LG1814-235	Kids Safe With Dogs 2017/2018 Papakura Local Grant, Round 2 - Acquitted	Approved \$1,000.00
LG1811-341	Kids Safe With Dogs 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Acquitted	Approved \$3,193.00
LG1801-247	Kids Safe With Dogs 2017/2018 Albert-Eden Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1808-220	Kids Safe With Dogs 2017/2018 Kaipātiki Local Grants, Round Two - Declined	Declined \$0.00
LG1807-218	Kids Safe With Dogs 2017/2018 Howick Local Grants, Round Two - Acquitted	Approved \$6,672.00
LG1810-127	Kids Safe With Dogs - Manurewa 2017/2018 Manurewa Local Grants, Round One - Acquitted	Approved \$1,000.00
LG1817-121	Kids Safe With Dogs - Upper Harbour 2017/2018 Upper Harbour Local Grants, Round One - Declined	Declined \$0.00
LG1809-140	Kids Safe With Dogs - Māngere-Otāhuhu 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1806-158	Kids Safe With Dogs - Hibiscus and Bays 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$1,500.00
LG1813-138	Kids Safe With Dogs - Ōtara-Papatoetoe 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1805-135	Kids Safe With Dogs - Henderson/Massey 2017/2018 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$1,000.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Stoney Homestead Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Community Gardens and Security Improvements

Location:	12 Galbraith Greens, Silverdale, Auckland, 0932		
Summary:	Development of the site with raised Garden beds, soil, and amenities to local residents, local gardening interest groups an support of the local support groups, such as Love Soup, Bellyful, etc We are also looking to improve the security of the facility through the installation of a CCTV system, monitored by the trust and local community.		
Expertise:	Managed the delivery and completion with Auckland Council of Stoney Homestead. As individuals we have built homes and gardens to support ourselves in the community. Created and developed resident engagement and networking.		
Dates:	01/11/2019 - 31/03/2020	Rain dates:	-
People reached:	1000		
% of participants from Local Board	100 %		
Promotion:	Utilise local media, Social media, local schools and community events.		

Community benefits

Identified community outcomes:

Increased engagement from the local community and local residents who live in close proximity. There are approx. 50 new terrace homes within 200-300 metres of the homestead and they have little or no garden space. The homestead Community Gardens can bring these people together and provide for their families.

Through their engagement and the donation of excess the community can support local food support groups.

Improved security measures will also benefit the local community and make people feel safer to use the Homestead especially at night. The trust will also benefit with better security and management capabilities

Alignment with local board priorities:

- *Place-shaping which includes adding value or making improvements to our community spaces*

We are creating a Community Garden supporting the community through engagement and the provision of growing space for locals and community support groups

Collaborating organisation/individual	Role
Millwater Community Garden Group	Physical support and maintenance
Millwater Rotary	Assistance in the build and sourcing of materials

Demographics

Māori outcomes:	<ul style="list-style-type: none"> <i>Māori involvement in the design/concept</i> <p>Involvement of local Iwi in the design and crop selection to support local Maori interests and diversity in the community. We would look to grow some traditional Maori crops to support the local Iwi.</p>
Accessible to people with disabilities	Yes - The gardens and site are available to disabled now. We would promote the use and assist in access for the disabled community members.
Target ethnic groups:	All/everyone
Healthy environment approach:	<ul style="list-style-type: none"> Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes <p>Site and location is Smokefree and reinforced through signage and messaging. Sustainability is core to garden design and use. Growing food for local consumption and support of community groups using organics methodologies.</p>

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$10,000.00
Requesting grant for:	Design and setup of the community gardens including equipment, facilities and engagement.
	Installation and support of a CCTV system to enhance the security of the Homestead and grounds.
If part funded, how would you make up the difference:	The project would be delayed until funding would be located.
Cost of participation:	Nil

Total expenditure	Total income	Other grants approved	Applicant contribution
\$12,744.00	\$0.00	\$0.00	\$1,000.00

Expenditure item	Amount	Amount requested from Local Board
CCTV System	\$4,744.00	\$4,744.00
Community Garden Materials	\$8,000.00	\$5,256.00

Income description	Amount
Nil. provided at no cost to the community	\$ 0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Some materials from local companies	\$2,000.00

Total number of volunteers	Total number of volunteer hours	Amount
10	36	\$7,614.00

Additional information to support the application:	No
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1806-311	Building Community Networks 2017/2018 Hibiscus and Bays Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1706-203	Setup of the Stoney Homestead Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Friends of Okura Bush Incorporated

Legal status:	Incorporated Society	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Property Pest Plan (PPP)

Location:	Okura / Stillwater – North Shore, Auckland		
Summary:	The aim of this plan is to identify and eradicate (or minimise the impact of) invasive weeds spreading into the Okura Estuary Scenic Reserve, Stillwater Coastal Scarp, Karepiro forest and surrounding natural areas.		
Expertise:	Friends of Okura Bush have sought advice from weed contractors Remnant Restoration on best practice methodologies and appropriate herbicides for specific targeted pest plants, and this will be considered when preparing property plans.		
Focus specific:	Environmental benefits: Regrowth of natural bush and the reintroduction of bird life		
Dates:	01/09/2019 - 01/09/2020	Rain dates:	-
People reached:	10 – 100		
% of participants from Local Board	50 %		
Promotion:	Facebook and website		

Community benefits

Identified community outcomes:

The focus on fostering conservation awareness and skills within the local communities of the Okura and Stillwater villages and other landowners within the bird flight zone, as weeds in this region may have the greatest impact on these remnant stands of rare coastal forest.

Alignment with local board priorities:

- *Restoration and environmental projects including pest free and waste minimisation initiatives*

The main goals are to work with our partners to:

- Restore flora and fauna / maori to the bush and estuary, to the best of our ability.
- Keep to the forefront of management decisions, the spiritual connection iwi (Te Kawerau o Maki, Ngati Manuhiri and Ngati Whatua o Kaipara) has to the Okura Bush and Estuary.
- Involve the local community to volunteer in our various programs; trapping, weeding, planting, water.
- Bird and lizard monitoring, and
- To create a buffer zone on the Okura Village side of the forest for weeds and predating animals.

The area, including the popular Okura Bush Reserve walkway, is especially sensitive to urban development on the northern side of the bush reserve, and established residential areas on the southern side of the estuary where some 200 houses make up the Okura Village.

This application is to further our work in the Okura bufferzone. We will engage the services of a project co-ordinator and team to manage a targeted community property pest programme for the benefit of local residents surrounding the estuary, aiming to educate them on noxious weeds and pests in their properties and the best ways to eradicate them, thus contributing to a pest free buffer zone along the Okura estuary and surrounds. The Strategic Property Pest Plan is included. This application is for part of the activities identified in this.

Note regarding Safety & Health: this application is for the identification of issues and preparation of pest-plans for private property. It does not include the actual weed/pest removal implementation phase. As such, S&H issues in relation to this application are limited to the general ones of visiting private property only – not the extensive policies required for the actual carrying out of weeding / pest removal, such as e.g. included in our 3Y Weed Control plan for the Okura Bush.

Collaborating organisation/individual	Role
Okura & Stillwater Community Volunteers	

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities No -

Target ethnic groups: All/everyone

Healthy environment approach: • No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$20,000.00

Requesting grant for: To expand our services to the Stillwater and East Coast Bays road area.

If part funded, how would you make up the difference: Friends of Okura Bush would look at other ways of fund raising to benefit the local environment

Cost of participation: n/a

Total expenditure	Total income	Other grants approved	Applicant contribution
\$0.00	\$22,500.00	\$0.00	\$5,000.00

Expenditure item	Amount	Amount requested from Local Board
Site Visits & additional works	\$	\$59,526.30

Income description	Amount
FOOB Forest Festival	\$ 20,000.00
Other fundraising initiatives	\$ 2,500.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
45	50	\$47,587.50

Funding history

Application ID	Project title Round - Stage	Decision Allocation
RENH18/19055	Weeding Contractor - 2019 Regional Environment and Natural Heritage Grant 2018 - 2019 - Paid - awaiting completion report	Approved \$10,000.00
LG1906-159	Okura Forest Festival 2019 2018/2019 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$9,000.00
RENH17/1860	Okura Community Property Pest Plan Regional Environment and Natural Heritage Fund 2017 - 2018 - Project completed - report received	Approved \$20,000.00
RENH17/1848	Weeding Contractors Regional Environment and Natural Heritage Fund 2017 - 2018 - Assessment Biosecurity	Declined \$0.00
LG1806-144	Okura Forest Festival 2018 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$5,000.00
REGCD18-70	Weeding and Pest trapping 2017/18 Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1706-215	Okura Forest Festival 2017 Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00
RENH16/1727	Weeding Plan Regional Environment and Natural Heritage Fund 2016 - 2017 - Multiyear approved - year 1	Approved \$25,000.00

Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary

Rotary Orewa Satellite Club

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Greek Extravaganza 2019: fundraiser for Hibiscus Hospice

Location:	Orewa Arts & Events Centre, Riverside Road, Orewa 0931		
Summary:	The Greek Extravaganza has been conceived as an annual showcase of Greek food, music, traditional dancing and culture, as a means of fostering community engagement, support and fundraising for Hibiscus Hospice. Initial Greek Extravaganza events in 2017 and 2018 were extremely popular events, and together raised almost \$21,000 for Hospice. From this year's one event, we are aiming to raise \$20,000 for this excellent community charity.		
Expertise:	With two very successful Greek Extravaganza fundraisers for Hospice in 2017 and 2018, this year's event is the third year this event is being staged. Theo Simeonidis (Convenor of the event) has extensive hospitality experience, having operated his own Theo's Greek Taverna for 10 years, and has for many years performed as part of Sounds of Greece (musical performance duo), as well as numerous other Greek musical ensembles. Theo also has strong links with the Athena Dance Group, a Greek dancing troupe based in Tauranga and Auckland, which has performed for both the 2017 and 2018 events, and will do so again at this year's event. All entertainers provide their time free of charge for this fundraising event.		
Dates:	30/11/2019 - 30/11/2019	Rain dates:	-
People reached:	230 (200 paying guests, 30 sponsors)		
% of participants from Local Board	100 %		
Promotion:	The Local Board name and logo will be actively promoted on all publicity material (both hard-copy and electronic), on projected visuals during the event, plus always mentioning the support of the Local Board at the event and every other opportunity. Through the web sites of: Hospice, Destination Orewa beach, Sounds of Greece, Eventfinder, multiple Facebook pages, local press, community magazines, Rotary networks and channels (42 Rotary Clubs in the District 9910), Taste Greece (the caterers) email database and social media reach.		

Community benefits

Identified community outcomes:

A high level of community engagement and support for Hospice across all age groups, using a unique and attractive cultural experience as a means of growing greater community awareness of the services Hospice provides, and acting as a catalyst to foster and enhance support for Hospice throughout the community.

Alignment with local board priorities:

- *Inter-generational and "age-friendly" activities that support participation*

Every participant will join in enjoying and participating in a community-based, ethnic cultural evening featuring a dinner of traditional Greek food, along with Greek musical and dance entertainment during the evening, with every participant contributing towards the fund-raising target of \$20,000.

Collaborating organisation/individual	Role
Harbour Hospice	Marketing, promotion, design, ticket sales, provision of volunteers, provision of EFTPOS machines.
Rotary Clubs of Orewa, Whangaparaoa and Rotary Satellite Cub of Orewa-Millwater	Organisation of the event, procurement of sponsorship, oversight of design of promotional and programme collateral, staffing, running and participation on the event. All involvement is voluntary.
Mark Lane of Culinary Lane	Catering consultancy & advice, front-of-house management. Voluntary.
Taste Greece	Preparation of traditional Greek menu & supply of beverages
Sounds of Greece & friends	Live Greek music, all voluntary.
Athena Dance Group	Greek dancing shows in traditional costume. All voluntary.
InspHire	Substantially discounted catering and equipment hire
Silverdale Print & Design	Printing of promotional posters and event programme booklet. Voluntary and also some cost-price additional printing.
Orewa College Duke of Edinburgh students	Front-of-house food service, all voluntary.
Orewa Sea Scouts	Front-of-house food service. All voluntary.
All sponsors [listed elsewhere]	Cash contributions to offset as much as possible of the the operation costs of the evening, in order to maximise the funding raised for Hospice.

Demographics

Māori outcomes:

- None identified

Accessible to people with disabilities

Yes - All entrances, including toilets, have accessible ramps and support rails.

Target ethnic groups:

All/everyone

Healthy environment approach:

- Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice

Prominent "No Smoking" notices throughout the event area, both inside and outside.

No disposable utensils will be used.

The Greek (Mediterranean) diet is one of the healthiest in the world.

Authentic Greek dishes will be prepared, offering both vegetarian and non-vegetarian options. Water will always be available at each table.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$4,000.00**

Requesting grant for: Funding to make part-provision of food, catering equipment hire, venue hire and operating expense overheads, to ensure that 100% of all ticket sales, income from silent auctions and raffles, beverage sales and targeted donations will all go to the targeted charity (Hospice).

around 25%

If part funded, how would you make up the difference: We would endeavour to secure more sponsorship, but if, unfortunately, unable to secure additional sponsorship, this would mean a reduction in the amount of charitable donation to Hospice. Being a young Rotary Club we do not yet have the financial resources to make a large financial contribution to this event, but are making up for this by contributing planning and organizational expertise, free entertainment by Sounds of Greece & guest musicians, the Athena Dance Group (from Tauranga & Auckland), securing a substantial sum of sponsorship funding, plus providing a huge number of volunteer hours to make the event a success.

Cost of participation: Tickets: \$70 per person; tables of 10 @ \$650

Total expenditure	Total income	Other grants approved	Applicant contribution
\$14,571.08	\$20,200.00	\$10,500.00	\$500.00

Expenditure item	Amount	Amount requested from Local Board
Venue Hire	\$575.00	\$175.00
Lighting, sound & audio-visual services	\$345.00	\$345.00
Food for the event	\$8,739.08	\$1,747.00
Kitchen & catering equipment hire	\$4,255.00	\$1,076.00
Cleaning fee	\$115.00	\$115.00
Budget flight costs for 2 musicians from Wellington	\$342.00	\$342.00
Printing of posters & programme booklet	\$200.00	\$200.00

Income description	Amount
200 tickets at \$70 each, tables of 10 for \$650 [assume 20 @ \$650]	\$ 13,000.00
Silent auctions and raffles	\$ 3,000.00
Beverage sales	\$ 4,000.00

Donations	\$ 200.00
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Other funding sources	Amount	Current Status
Driveline	\$500.00	Approved
UProtectNZ Insurance Services	\$500.00	Approved
Heathcote Legal	\$500.00	Approved
Auckland Garden Services	\$500.00	Approved
Sunrise Electrical	\$500.00	Approved
Total Security Group	\$500.00	Approved
New World, Whangaparaoa	\$3,000.00	Approved
Angel Property Managers	\$500.00	Approved
Greenfire Accounting	\$500.00	Approved
Whangaparaoa Dental	\$500.00	Approved
Helloworld Travel	\$500.00	Approved
Ripple Recruitment	\$500.00	Approved
Millies Cafe, Millwater	\$500.00	Approved
Barfoot & Thompson (Orewa, Millwater, Whangaparaoa)	\$1,500.00	Pending

Donated materials	Amount
Sound equipment/PA system	\$1,000.00
Professional Photographic Services	\$3,000.00
Additional trestle tables	\$300.00

Total number of volunteers	Total number of volunteer hours	Amount
20	300	\$126,900.00

Additional information to support the application:	We have provided comprehensive and transparent information in relation to this project. If at any stage, however, you consider that you need further information, please contact either Brian Mullan (Secretary) or Theo Simeonidis (Convenor of this fundraising event).
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1906-122	Greek Extravaganza 2018: fundraiser for Harbour Hospice 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$3,000.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Long Bay Baptist Church

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: A Very Long Bay Christmas

Location:	21 Te Oneroa Way, Long Bay, Auckland		
Summary:	An all-age friendly Christmas event involving food, fun, face-painting, carols, and more. Focused on building the community and connection in the Long Bay Development area and hopefully building a new tradition for this area of inter-generational get togethers' and celebration.		
Expertise:	We ran this event last year and gained lots of learnings! Also our pastoral team have run similar events and belong to big group event organising committees (such as the big Easter event at Browns Bay leisure centre) each year. Our experience with community connection activities will be an asset to this project.		
Dates:	15/06/2019 - 15/06/2019	Rain dates:	-
People reached:	Around 50 people will be helping with running the event, and hopefully we will be able to welcome around 350 people		
% of participants from Local Board	100 %		
Promotion:	We will undertake a flyer drop, advertise on community noticeboards, plaques on council property, church newsletter, school newsletters at local primary and secondary, facebook online, council online forums. Our local board logo will be on the flyers.		

Community benefits

Identified community outcomes:

To build connection with each other, have fun, encourage participation, and grow a strong sense of community in the Long Bay Development area. This will also encourage leadership and role modelling in the area to demonstrate that when people work together for the benefit of the community, great things can happen!

Alignment with local board priorities:

- *Inter-generational and "age-friendly" activities that support participation*

We wish to run a Christmas in the Park type event with all-age participation including picnics in the park, play and face painting for children, carol singing, and spending time together in celebration. This will be our second time running this event, designed to build community and connection across all generations in our locale.

Collaborating organisation/individual	Role
The Long Bay Residents Association	Spreading the word, possibly cleaning up with the church team, possibly supplying ice cream for the event.
Other Local Music Groups including Shore Presbyterian and St Mary's By the Sea	To join in for the music leading

We will invite Erica Stanford MP	Handing out prizes and connecting with residents
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Demographics

Māori outcomes:

- *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Several of our families are of Maori descent and we will be asking them to ensure our practises are respectful of Maori tikanga. We will also be aiming to sing songs in Te Reo and any other practise which our advisors suggest to ensure the best outcome for our guests.

Accessible to people with disabilities

Yes - The location is completely accessible for people with various physical needs, and so are the bathroom facilities. We are unable to provide sign language for songs however carol sheets will be provided for those with hearing impairment also.

Target ethnic groups:

All/everyone

Healthy environment approach:

- Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

Smoke Free: The event will have smoke free signage and smokers will also be asked to remove themselves away from the event should they wish to smoke. The event will have young and old there who are vulnerable to cigarette and e-cigarette smoke therefore we will be clear that smoking is not permitted at the park itself.

Waste Minimisation: We are promoting a bring-your own picnic policy to encourage use of home plates/cutlery etc. We will also not be using things like poppers or polystyrene at the event, and will be encouraging recycling and composting with an effective bin system at the event.

Healthy Options: We will look into having free water stations and also researching healthier cold options if we are able to hand out cold treats (such as smoothie based ice-blocks instead of sugary ones). Also because we have picnics instead of food vans, we are encouraging bringing healthier options.

Active lifestyles: We are inviting the toy van which encourages active movement for young people. We also have a mostly walk in approach (with minimal parking) to encourage people to walk to and from the event

We would like to work with council on any other ideas for doing these well.

Percentage of males targeted		Percentage of females targeted				All - not targeted male/female
%		%				100%
0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$3,680.00

Requesting grant for: To cover the costs of face painting, the toy van, food supplies (Ice Cream funding), lighting and a Christmas tree, rubbish minimisation, marketing the event, gazebo hire, stage hire and set up/pack down, and sunscreen provision for sun-safe practices.

If part funded, how would you make up the difference: We would need to approach other funding sources to help us

Cost of participation: The event will be free.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,680.18	\$0.00	\$0.00	\$317,250.00

Expenditure item	Amount	Amount requested from Local Board
Face Painting paints	\$130.00	\$130.00
Face Painting Brushes and Sponges	\$30.00	\$30.00
Face Painting Clean and Dry products	\$15.00	\$15.00
Face Painting Tent	\$89.99	\$89.99
Gazebo X 1 @ 99.00	\$99.00	\$99.00
Suncream for stations- 4 bottles at \$29 a bottle	\$116.00	\$116.00
Toy Van Donation	\$100.00	\$100.00
Rubbish Bags for correct disposal	\$80.00	\$80.00
Stage set up and stage hire	\$1,170.19	\$1,170.19
Marketing Print Flyers MEDIUM	\$85.00	\$85.00
Marketing Print Flyers SMALL	\$140.00	\$140.00
Marketing Flyer Delivery	\$100.00	\$100.00
Marketing Signs	\$150.00	\$150.00
Marketing cost for Marketing Designer	\$150.00	\$150.00
Carol Sheet Design and Printing	\$140.00	\$140.00

Permit application Fee	\$90.00	\$90.00
High Visibility T-Shirts 6 X \$25	\$150.00	\$150.00
Prizes- Chocolate	\$20.00	\$20.00
Strong and Waterproof signage (for long term use)	\$250.00	\$250.00
Generator Hire	\$275.00	\$275.00
Food supplies and water stations- unknown costs at this stage	\$300.00	\$300.00

Income description	Amount
Nil	\$ 0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Trailer and Car for towing things	\$400.00
Bins for rubbish removal	\$

Total number of volunteers	Total number of volunteer hours	Amount
50	300	\$317,250.00

Additional information to support the application:	No
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2006-106	Whare Rangatahi at Long Bay College 2019/2020 Hibiscus and Bays Local Grants, Round One - Submitted	Undecided \$0.00
LG1906-119	24-7 Youth Workers at Long Bay College 2018/2019 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$10,000.00
LG1906-157	Christmas in the Park at Long Bay Development 2018/2019 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$2,300.00

Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary

2019/2020 Hibiscus and Bays Local Grants, Round One

LG2006-114

Sanitarium Health and Wellbeing Company

Legal status:	Limited Liability Company	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Hibiscus Coast Sanitarium Weet-Bix Kids TRYathlon

Location:	Manly Park, Whangaparaoa		
Summary:	<p>The Hibiscus Coast Sanitarium Weet-Bix Kids TRYathlon is a non-competitive sporting event that encourages Kiwi kids of all abilities to 'Give it a TRY'. Participants aged 7-15 years complete an ocean swim, bike and run course at the end of which they are presented with a medal for participation by celebrity sporting ambassadors. The event hub is our event village area where our stage, food vendors and sponsor activity marquees are set up for participants to enjoy throughout the event's duration. At the conclusion of the event, a prize giving is held in the event village where sponsor prizes are awarded to participants and school groups through a randomized draw.</p>		
Expertise:	<p>SMC Events Ltd who runs the event on behalf of Sanitarium and the Weet-Bix Foundation have been managing a number of events, both large and small, nationwide for over 20 years. SMC Events have been involved in the organising and delivery of the Sanitarium Weet-Bix Kids TRYathlon series for the past 10 years.</p>		
Dates:	22/03/2020 - 22/03/2020	Rain dates:	-
People reached:	2300 children from around 60 different schools and 2000 families and caregivers		
% of participants from Local Board	100 %		
Promotion:	<p>WB Pack - On the cereal packaging</p> <p>Poster - Collateral sent out to communities and schools including an array of different posters and flyers</p> <p>Radio/TV - Advertising on The Hits radio station and featured in some Sanitarium television adverts.</p> <p>Schools programme - Visiting and promoting the event through schools by carrying out school visits, email correspondence and by post.</p> <p>Digital and social - Online marketing through Facebook and Instagram</p>		

Community benefits

Identified community outcomes:

Helping our community to enjoy a better life is part of the Sanitarium mission. That's why statistics on childhood obesity and physical inactivity rates are something we had to respond to. We own and operate a national event that aims to get more people moving more often. Sanitarium Weet-Bix Kids TRYathlon - the largest kids' triathlon series on the planet. Tours nationally from December to April each year. It isn't about being sporty or winning at all costs. It's all about getting out there and giving it a go, having fun with family. Above all, it's about inclusiveness, building self-confidence and instilling a love of physical activity that will last a lifetime.

Alignment with local board priorities:

- *Leisure or sporting opportunities that encourage the community to be more active*

The Sanitarium Weet-Bix Kids TRYathlon helps kids stay active and healthy through a programme of participation. It's about getting out there, giving it a TRY, achieving a personal best, improving confidence and self-esteem.

Collaborating organisation/individual	Role
Havelife church group	Run and traffic control marshals
Rotary Club of Whangaparaoa	Transition and cycle marshals
Whangaparaoa College	Transition marshals
Orewa Surf Life Saving Club	Lifeguards
Cook Islands East Tamaki Seventh-day Adventist Church	Swim marshals
Nga Kakano o Otewa	Village volunteers

Demographics

Māori outcomes:

- None identified

Accessible to people with disabilities

Yes - The distance of our TRYathlon course is scaled for junior participants (7-10 years) and senior participants (11-15 years) to be best suited to the average ability of those age groups. We do however frequently liaise with parents and caregivers to tailor a TRYathlon course that is better suited for participants with different abilities. We have an inclusion manager on site and a programme that allows parents and caregivers to assist their participants throughout the course if need be. We have had participants with a range of disabilities, including vision impairment, diabetes, and cerebral palsy, successfully complete the Weet-Bix Kids TRYathlons nationwide.

Target ethnic groups:

All/everyone

Healthy environment approach:

- Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

Smokefree - There will be messaging in our on the day event guide about the event being smokefree as well as promotion from the MC on the day of event and also smokefree flags present at the stage container at event.

Waste management - we are currently working with Auckland council updating our waste management project and working always reducing waste that goes to landfill.

Healthy options for food - Sanitarium has to approve food vendors for this event and ensures they are deemed as healthy options. There will be no high sugar meals or drinks available.

Encouraging an active lifestyle - This is the focal point of the event which is promoted and discussed regularly.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
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%	%	100%
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0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	98%	2%	%	%	%	%

Financial information

Amount requested: \$4,000.00

Requesting grant for: Temporary Fence Hire for Hibiscus Coast Sanitarium Weet-Bix Kids TRYathlon

If part funded, how would you make up the difference: Other equipment items that need to be purchased to enhance the overall experience at event would go down the priority list as money from that budget would be taken to fund event needs first

Cost of participation: Participants pay a registration fee to take part in the TRYathlon. The 2018/2019 Sanitarium Weet-Bix Kids TRYathlon Series event fee schedule was as follows: Individual participants \$4 4.00 per person, Team participants \$40.25 per person, School group participants \$39.00. The 2019/2020 Series event fee schedule has yet to be confirmed.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,474.24	\$95,000.00	\$0.00	\$26,000.00

Expenditure item	Amount	Amount requested from Local Board
Temporary Fence Hire	\$8,474.24	\$4,000.00

Income description	Amount
Entry fees	\$ 75,000.00
Pro-Rata of series sponsorship	\$ 20,000.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
Nil		\$0.00

Additional information to support the application:	No
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1906-139	Hibiscus Coast Sanitarium Weet-Bix Kids TRYathlon 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$4,000.00
LG1703-110	South Auckland Sanitarium Weet-Bix Kids TRYathlon 2016/2017 Franklin Local Grant, Round One - Declined	Declined \$0.00
LG1706-125	Hibiscus Coast Sanitarium Weet-Bix Kids TRYathlon Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	Approved \$4,000.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

2019/2020 Hibiscus and Bays Local Grants, Round One

LG2006-117

Mountains to Sea Conservation Trust - Experiencing Marine Reserves

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Hibiscus and Bays Kaitiaki Series

Location:	Okura Kaitiaki: Deborah Reserve, Okura Bush Rd, Okura. Shakespear Snorkel Day: Shakespear Regional Park. Torbay Snorkel Day: 44 Rock Isle Rd, Waieke, Torbay		
Summary:	Our project has 3 parts, Okura, Shakespear and Torbay. The Okura Kaitiaki Day is aimed at bringing together local businesses and environmental groups to showcase the Okura Marine Reserve to the community. We will have free guided kayaking, stand up paddle-boards, citizen science workshops and a freshwater investigation stall from Whitebait Connection. The Shakespear and Torbay snorkel days provide a free snorkelling experience which includes a guide and the equipment as well as a freshwater investigation. Participants will be briefed by snorkel guides and taken for a guided tour of the marine environment. Both these events have been very popular in the past with on average 100 attendees at Shakespear and last season we had a record 328 at Torbay!		
Expertise:	We have run community events since 2006 which have engaged over 18,000 people. We have a total of 24 events planned for the Auckland region for the 2019/20 summer - these events are very popular and we often reach capacity.		
Dates:	09/11/2019 - 31/03/2020	Rain dates:	-
People reached:	600		
% of participants from Local Board	100 %		
Promotion:	This event will be advertised through our existing networks as well as through paid Facebook promotions, sharing in local groups, through Our Auckland magazine, Eventbrite, Event Finda and through Auckland for Kids.		

Community benefits

Identified community outcomes:

- 1) Getting the community active and engaged with their marine environment
- 2) Teaching a Mountains to Sea approach - everything that enters our rivers and streams enters our ocean.
- 3) Providing age inclusive events

Alignment with local board priorities:

- *Leisure or sporting opportunities that encourage the community to be more active*

Our project has 3 parts: Okura Kaitiaki Day and Shakespear & Torbay Snorkel Days. These free community snorkel and kayak events encourage the community get outside their comfort zones and be active within their environment in a safe, fun and educational way. These projects showcasing local parks and beaches these events engage a wide range of the community. As we are able to take ages, 5 to 105 snorkelling we are able to create very inclusive events.

Collaborating organisation/individual	Role
Auckland Sea Kayaks	Hireage of paddleboards
Canoe and Kayak	Hireage of kayaks
Whitebait Connection (sister programme of EMR)	Provision of Freshwater workshops/stall
Long Bay - Okura Great Park Society	Information Stall
Auckland Council	Invitation to have a stall

DOC	Invitation to have a stall
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Demographics

- Māori outcomes:**
- *Māori involvement in the design/concept*
- A large part of EMR programmes and events is encouraging kaitiakitanga (guardianship) of our marine taonga (treasures). We aim to foster this guardianship through showcasing our moana while incorporating as much Te Reo as possible. Karakia are said prior to all our events.
- Accessible to people with disabilities**
- Yes - Snorkelling is a low impact activity and we strive to create an inclusive environment. For the kayaking - they are double kayaks and we have taken participants in the past that have visual impairments/ movement difficulties. Seated in the front kayak they have the steering taken care of by the person in the back.
- Target ethnic groups:** All/everyone
- Healthy environment approach:**
- Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes
- All our events are strictly smoke free - this will be advertised in our promotional material and enforced on the day. We encourage all our participants to minimise the plastic waste that they bring as well as picking up waste during the day and our volunteer lunches are designed to use as little plastic as possible. We don't cater for participants or provide food - but our volunteer lunches are healthy sandwiches. Our events create an opportunity for participants to be active within their environment while learning a new skill.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	25%	25%	25%	%	25%	%

Financial information

Amount requested: **\$9,048.70**

Requesting grant for: We currently have \$1500 of funding from the Bobby Stafford-Bush Foundation spread across these 3 events. We are applying for funding to make up the difference.

If part funded, how would you make up the difference: If we were to have partial funding we would look at culling the freshwater component and only take people paddle boarding in the Okura Marine Reserve. If there was less than \$7k we would have to look at cancelling the events or searching for another funding source.

Cost of participation: Donate to participate - participants can either donate cash or their time volunteering at a future event.

Total expenditure	Total income	Other grants approved	Applicant contribution
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\$10,548.70	\$0.00	\$1,500.00	\$30,000.00
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Expenditure item	Amount	Amount requested from Local Board
Okura Kaitiaki Event	\$4,608.70	\$4,108.70
Shakespear Snorkel Day	\$2,960.00	\$2,460.00
Torbay Snorkel Day	\$2,980.00	\$2,480.00

Income description	Amount
Nil	\$ 0.00

Other funding sources	Amount	Current Status
Bobby Stafford-Bush Foundation	\$1,500.00	Approved

Donated materials	Amount
Use of EMR snorkel trailer for two snorkel days	\$25,000.00

Total number of volunteers	Total number of volunteer hours	Amount
50	350	\$370,125.00

<p>Additional information to support the application:</p>	<p>Our past events have been very popular. We have been very lucky to have the support from the Bobby Stafford-Bush Foundation to run a number of events in the Auckland Region over the past 5 years. They are scaling back their involvement and we are looking towards finding alternate funding sources across the region to create a sustainable future for our events. The theme of our events for next summer is collaboration with local businesses and organisations.</p> <p>Past events Video links: https://www.facebook.com/emr.mtsct/videos/2209478375732430/ https://www.facebook.com/emr.mtsct/videos/2063130777033858/</p> <p>Album links: Shakespear www.facebook.com/pg/emr.mtsct/photos/?tab=album&album_id=2474289949251270 Torbay: www.facebook.com/pg/emr.mtsct/photos/?tab=album&album_id=2498440450169553</p>
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2018-105	Waiheke Snorkel Day 2019/2020 Waiheke Local Grants, Round One - Submitted	Undecided \$0.00
LG2003-146	Brookby Kaitiaki Programme 2019/2020 Franklin Local Grants, Round One - Submitted	Undecided \$0.00
LG2014-107	Cosgrove Kaitiaki Programme 2019/2020 Papakura Local Grant, Round One - Submitted	Undecided \$0.00
LG2009-103	De La Salle Kaitiaki Programme 2019/2020 Māngere-Otāhuhu Local Grants, Round One - Submitted	Undecided \$0.00
LG2015-124	Wesley Kaitiaki Programme 2019/2020 Puketepapa Local Grants, Round One - Submitted	Undecided \$0.00
LG2011-116	Tāmaki Kaitiaki Programme 2019/2020 Maungakiekie-Tāmaki Local Grants, Round One - Submitted	Undecided \$0.00
LG2001-113	Motu Manawa Kayak Days 2019/2020 Albert-Eden Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG1901-137	Motu Manawa Kayak Days 2018/2019 Albert-Eden Local Grants, Round One - Acquitted	Approved \$4,000.00
LG1906-170	Hibiscus and Bays Kaitiaki Series 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$6,282.00
LG1911-148	Tāmaki Kaitiaki Programme 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Project in progress	Approved \$3,000.00
LG1912-122	Ōrākei Kaitiaki Programme 2018/2019 Ōrākei Local Grants, Round One - Project in progress	Approved \$2,500.00
LG1910-146	Manurewa Kaitiaki Programme 2018/2019 Manurewa Local Grants, Round One - Declined	Declined \$0.00
LG1918-118	Waiheke Kaitiaki 2018/2019 Waiheke Local Grants, Round One - Acquitted	Approved \$1,500.00
QR1805-340	Motu Manawa Kayak Day 2017/2018 Henderson-Massey Quick Response, Round Three - Declined	Declined \$0.00
LG1806-209	Okura Kayak Day 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$2,609.00
QR1801-310	Motu Manawa Kayak Day 2017/2018 Albert-Eden Quick Response, Round Three - Acquitted	Approved \$2,609.00
QR1810-116	Te Wharekura o Manurewa Kaitiaki Programme 2017/2018 Manurewa Quick Response, Round One - Acquitted	Approved \$2,000.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

2019/2020 Hibiscus and Bays Local Grants, Round One

LG2006-120

Murrays Bay Residents Association

Legal status:	Incorporated Society	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Murrays Bay Birdman Festival

Location:	Murrays Bay beach
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Summary:	A spectacle is being planned for a fun filled day of entertainment around the Murrays Bay wharf an which will be exciting for everyone, with dress up activities and a finale of Birdmen flying or jumping of the wharf in the their creative flying machines. It is going to be a fun filled day where life music, food stalls, sausage sizzles drinks etc is all going to be part of the action.		
Expertise:	We have successfully brought the Birdman Festival in 2017 and 2018 to the community		
Dates:	14/03/2020 - 14/03/2020	Rain dates:	-
People reached:	30 in Birdman competition and 150 children in the childrens parade		
% of participants from Local Board	100 %		
Promotion:	Advertising material, social media, website, council promotions, radio etc plus on the day itself announcements by the MC		

Community benefits

Identified community outcomes:

Our project will bring all age groups together to an event in which they can participate as much or as little as they like while having a lot of fun watching people taking part or participating themselves. It will bring out people from all cultures to have fun at low cost. The event will bring exposure of the Murrays Bay/Mairangi Bay to the wider community promoting the local businesses and highlighting the lovely facilities such as our beautiful wharf and surrounding beaches and reserves.

Alignment with local board priorities:

- *Inter-generational and “age-friendly” activities that support participation*

This activity will require lots of people of all ages from the community to participate and watch this outdoor event eg jumping Birdman, childrens parade, involve local schools

Collaborating organisation/individual	Role
Schools/Universities	childrens parade, entertainment, Birdmen
Rotary Browns Bay	Security

Demographics

Māori outcomes:

- *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

We always involve a Kapa Haka group and would love to see an opening involving wakas but not sure if this can be an option?? Working on it!

Accessible to people with disabilities

Yes - The event is on public land/road with easy access

Target ethnic groups:

All/everyone

Healthy environment approach:

- Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice

Provide the correct waste management programme and contractors. Make sure environmental conscious food and drink providers are taking part in the event who also have a waste minimisation programme in place.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$10,000.00

Requesting grant for: This is going towards the overall cost not a particular part of the Festival at this stage however we would love to see a big screen being used so people along the beach can see the jumping platform closer up

If part funded, how would you make up the difference: Trying to source revenue from other fields

Cost of participation: Yes there will be a registration fee for anyone jumping in the Birdman competition and a registration fee for vendors participating

Total expenditure	Total income	Other grants approved	Applicant contribution
\$29,676.00	\$1,575.00	\$20,000.00	\$2,754.00

Expenditure item	Amount	Amount requested from Local Board
Entertainment and Performers eg face painting, Guggemusik etc eg face painting, Guggemusik etc	\$1,500.00	\$1,500.00
Stage	\$1,900.00	\$1,900.00
Security	\$800.00	\$800.00
Waste Management	\$428.00	\$428.00
Sound System	\$8,700.00	\$8,700.00
Big Screen	\$15,000.00	\$
Portaloos	\$707.00	\$707.00
St John	\$641.00	\$641.00

Income description	Amount
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30 x \$15 entry fee	\$ 450.00
15 x \$75 vendors stalls	\$ 1,125.00

Other funding sources	Amount	Current Status
Barfoot & Thompson	\$5,000.00	Pending
Benefitz Marketing	\$5,000.00	Pending
Fulton Hogan	\$10,000.00	Pending

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
20	15	\$6,345.00

Additional information to support the application:	No
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Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1806-153	MBWBirdman 2018 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$7,500.00
QR1706-205	MBWBirdman Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$10,000.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

2019/2020 Hibiscus and Bays Local Grants, Round One

LG2006-145

Supshed

Legal status:	Limited Liability Company	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Orewa Summer Series

Location:	Orewa Beach - Opposite the surf club on the beach itself.
Summary:	A fun summer beach event encompassing a variety of water based sports/disciplines aimed at all ages and levels for participation and fun at Orewa

	Beach. For those not able to get in the water, we will have a beach run/walk to do instead.		
Expertise:	We have run a smaller 6 week event in spring 2017 just doing paddle board racing at Orewa Beach. Been involved in running other local paddle board club events. Every year we teach paddle boarding to large school groups which takes extensive organizing and management to complete in allotted time frames.		
Dates:	03/11/2019 - 12/04/2020	Rain dates:	-
People reached:	150		
% of participants from Local Board	100 %		
Promotion:	We can put your logos on all our media and event signage, and add a page in our weekly sponsor messages for you to promote your messages in some way or form to all locals attending our event? we are open for suggestions from you on this?		

Community benefits

Identified community outcomes:

Getting involved in sports at their local beach on a regular basis all through summer.

Improving participants fitness levels.

Bringing more people together to help grow these sports and create some networking around them.

Making a regular sustainable event for Orewa

Alignment with local board priorities:

- *Leisure or sporting opportunities that encourage the community to be more active*

We have run in the past water based events which have been a great success, however since the Orewa Beach Series (which was our local sponsored beach summer event) is not going ahead this year, we feel we can continue on in their foot steps and keep Orewa on the map with a summer event for all the local community which should benefit all local businesses and promote fitness and fun at Orewa Beach.

Collaborating organisation/individual	Role
Orewa Life Saving Club + Beach in front	Place to host event

Demographics

Māori outcomes:

- None identified

Accessible to people with disabilities

Yes - Beach based and access ramp in front of surf club down to beach

Target ethnic groups:

All/everyone

Healthy environment approach:

- Promote smoke-free messages, Include waste minimisation (zero waste) messages, Encouraging active lifestyles including movement or fitness programmes

Event signage and in weekly newsletters and messages on Facebook

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	100%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	15%	20%	60%	%	5%	%

Financial information

Amount requested: \$10,000.00

Requesting grant for: Water safety as supplied by Orewa Life Saving Club

If part funded, how would you make up the difference: The above table and figures do not show all other project expenses. So looking at the above, you would think its currently feasibly. We have only showed expenses for what we intend to use the funding against. I would like more funding, but as I understand we can only apply for a max of \$10k. I also hope to obtain some sponsors too which will also help cover expenses not shown.

Cost of participation: Yes, Adult \$20 / Child \$10 per event

Total expenditure	Total income	Other grants approved	Applicant contribution
\$28,605.00	\$50,000.00	\$0.00	\$2,000.00

Expenditure item	Amount	Amount requested from Local Board
Water Safety	\$28,605.00	\$10,000.00

Income description	Amount
Estimated ticket sale based on estimated participants - per series (18 events)	\$ 50,000.00

Other funding sources	Amount	Current Status
None others at present	\$0.00	
Hopefully local business sponsors TBC	\$0.00	

Donated materials	Amount
Huge list of existing equipment Supshed owns already	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
7	54	\$7,994.70

<p>Additional information to support the application:</p>	<p>At this stage and our first ever grant application we are looking to see how we can all align and make this work for everyone locally.</p> <p>We have huge costs to cover, however if we can bring an event like this to Orewa ongoing year after year, I really think it adds huge benefit to everyone here at Orewa. Puts our beach on the map, and all local business should hopefully profit from the extra people being here on our race days. A win win in our eyes.</p>
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Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous application</i>		

Weiti Boating Club Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Replacement of main pontoon

Location:	Weiti Boating Club, 1 Fairhaven Walk, Arkles Bay		
Summary:	The club is replacing its 40-year-old pontoon which is coming to the end of its life. The pontoon is located on the Arkles Bay side of the Weiti River. Replacing a pontoon like this is a very costly expense for a club to do which will also benefit the local community. The club has been raising money to replace the pontoon over the last 3 years.		
Expertise:	Weiti Boating Club is very lucky to have Club Members who have run projects like this in the past due to their day time jobs.		
Dates:	01/04/2020 - 30/04/2020	Rain dates:	-
People reached:	10		
% of participants from Local Board	10 %		
Promotion:	The club would publicly acknowledge through the clubs newsletter, facebook and local papers		

Community benefits

Identified community outcomes:

There are only two 24/7 all-weather pontoons in Auckland region north of Auckland city that the public, emergency services, and club members can use and one is Weiti Boating Clubs pontoon which is coming to the end of its life. Weiti Boating Club provides affordable boating for the local community and club members and the pontoon encourages the local community to get out and on the water and be active, whether it is in a kayak, tinny, fizz boat, launch or yacht.

Alignment with local board priorities:

- *Leisure or sporting opportunities that encourage the community to be more active*

Weiti Boating Club provides affordable boating for the local community and with a 24/7 pontoon and all-weather boat ramp, it encourages the local community to get out and on the water and be active, whether it is in a kayak, tinny, fizz boat, launch or yacht.

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Māori outcomes:

- None identified

Accessible to people with disabilities

Yes - Yes, it will, the design of the pontoon and wharf allows people with disabilities to use it.

Target ethnic groups:

All/everyone

Healthy environment approach:

- Encouraging active lifestyles including movement or fitness programmes

Replacement of the pontoon will allow the community and club members to get out and on the water and be active, whether it is in a kayak, tinny, fizza boat, launch or yacht.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$10,000.00**

Requesting grant for: Replacement of the clubs main pontoon which is over 40 years old and is used by the local community and club members.

If part funded, how would you make up the difference: Yes the project will go ahead as the pontoon needs replacing, the club will have to look at ways to raise extra funds

Cost of participation: N/A

Total expenditure	Total income	Other grants approved	Applicant contribution
\$376,471.14	\$0.00	\$0.00	\$170,000.00

Expenditure item	Amount	Amount requested from Local Board
New pontoon	\$168,315.00	\$10,000.00
New pontoon	\$208,156.14	\$10,000.00

Income description	Amount
Nil	\$ 0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
3	120	\$7,614.00

Additional information to support the application:	At this stage, we do not have landowners approval as we are in the process of renewing our coastal consent for the pontoon so when we submit the consent at the same time we would seek landowners approval.
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Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Browns Bay Bowling Club Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Providing a shelter at one end of our bowling green

Location:	Browns Bay Bowling Club, 781 Beach Road, Browns Bay		
Summary:	To provide a shelter at one end of the all season carpet green.		
Expertise:	We have shelters on other greens.		
Dates:	01/07/2020 - 30/08/2019	Rain dates:	-
People reached:	3		
% of participants from Local Board	100 %		
Promotion:	None identified		

Community benefits

Identified community outcomes:

The shelter will provide cover for those bowling on the green and for spectators. The lack of a shelter here is an ongoing issue especially after the last summer when participants were exposed to strong sunlight.

Alignment with local board priorities:

- Leisure or sporting opportunities that encourage the community to be more active*

It will provide shelter from the elements for those using the bowling green, particularly from sun.

Collaborating organisation/individual	Role
None	None

Demographics

Māori outcomes:

- None identified

Accessible to people with disabilities

Yes - We currently have bowlers using our facilities who are in wheelchairs, who are blind, who are deaf.

Target ethnic groups:

All/everyone

Healthy environment approach:

- Encouraging active lifestyles including movement or fitness programmes

We are always seeking new bowlers from the community. We can accommodate all ages, ethnicities, disabilities.

Percentage of males targeted		Percentage of females targeted		All - not targeted male/female	
%		%		100%	
0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years
				All ages	

%	%	%	%	%	%	100%
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Financial information

Amount requested: \$10,000.00

Requesting grant for: All of the cost.

If part funded, how would you make up the difference: We would seek funds from other grant providers.

Cost of participation: None

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,875.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Cover for bowlers	\$9,875.00	\$9,875.00

Income description	Amount
not applicable	\$ 0.00

Other funding sources	Amount	Current Status
None	\$0.00	

Donated materials	Amount
None	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
None		\$0.00

Additional information to support the application:	No
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Funding history

Application ID	Project title	Decision
LG1906-102	Round - Stage Replacement of our all-weather bowling green. 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	Allocation Approved \$10,000.00
LG1717-111	Browns Bay Sporting Hub Upper Harbour Local Grants, Round One, 2016/17 - Acquitted	Approved \$30,000.00

Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary

Hibiscus Sea Rescue Trust

Legal status:	Charitable Trust	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Communication & Rescue Equipment

Location:	Stanmore Bay & Gulf Harbour		
Summary:	<p>The Scoop Stretcher will be used as an extrication device for patients with suspected hip, pelvic & spinal injuries to ensure unnecessary movement is eliminated when the patient is transferred from their boat to our rescue vessel or from the land into our boat if the person has fallen from the Cliffs on the Coastline.</p> <p>The Protel head sets allow better communication between crew members when they are carrying out their rescues. It is often hard to hear communication between rescuers in many situations without these devices because of the conditions that they are working in</p>		
Expertise:	<p>Since December 2000 our Coastguard Hibiscus Unit that has been responsible 24/7 for assisting or saving the lives of hundreds of people on the Hauraki Gulf. Our volunteers undergo many hours of training & our vessels are maintained & equipped to respond to the many incidents that occur on our Coast</p>		
Dates:	01/10/2019 - 21/10/2019	Rain dates:	-
People reached:	45		
% of participants from Local Board	100 %		
Promotion:	<p>We would have a presentation & take photographs which we provide along with a Press Release to the local Newspapers- Rodney Times, Local Matters, Millwater Matters & also to Rodney Radio acknowledging the contribution</p>		

Community benefits

Identified community outcomes:

Both pieces of equipment will provide us with equipment that will In the case of the Scoop Stretcher patients can be extricated from their vessel to our rescue vessel in the knowledge that no further injuries should occur particularly if sea conditions are rough & difficult. Hib 2 which is our Sealegs Boat has been needed for people who have fallen down a cliff from where they are injured to be extricated by boat.

The Protel headsets will allow our Crew to communicate more effectively which will lead to better patient safety

Alignment with local board priorities:

- *Leisure or sporting opportunities that encourage the community to be more active*

Hibiscus Coastguard is a busy & high performing Coastguard Unit that has been responsible for assisting or saving the lives of hundreds of people on the Hauraki Gulf. For our volunteers to do so safely and effectively requires that they are trained & equipped with the correct vessels & equipment. Fishing & Boating is enjoyed by many in our community. Coastguard Hibiscus' role allows our community to participate in these leisure activities knowing that they can be saved or helped in any incident whether it be an accident or a breakdown. This makes the Coast a safe & vibrant place to live & work

Collaborating organisation/individual	Role
Coastguard Hibiscus	Training, fundraising, admin, and repairs and maintenance operations of providing Rescue 24/7

Demographics

Māori outcomes:	<ul style="list-style-type: none"> None identified
Accessible to people with disabilities	Yes - We are tasked with helping every person who needs help regardless of circumstances
Target ethnic groups:	All/everyone
Healthy environment approach:	<ul style="list-style-type: none"> Encouraging active lifestyles including movement or fitness programmes <p>Our visibility on the water, in the Gulf Harbour Marina, at Stanmore Bay. We also have a strong presence & are beneficiaries of the Rotary Club Coast Swimathon, Good in the Hood, Coastguard Auction Night, Numerous Sponsored Fishing Contests, Stanmore Bay Boating Club, Weiti Boating Club, Gulf Harbour Yachting Club, Manly Sailing Club. We are regular contributors to Rodney Times, Hibiscus Matters & Millwater Matters. Our local Rodney Radio utilises us for co-promotions</p>

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$5,949.00
Requesting grant for:	All the equipment requirements.ie The Combi Carrier for Patient Extraction & the Protel System for communication
If part funded, how would you make up the difference:	We would apply to sponsors & funders
Cost of participation:	N/A

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,948.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Scoop Stretcher	\$1,995.00	\$1,998.00

Protel Communication System	\$3,953.00	\$3,953.00
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Income description	Amount
Nil	\$ 0.00

Other funding sources	Amount	Current Status
N/A	\$0.00	

Donated materials	Amount
N/A	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
45	10000	\$9,517,500.00

Additional information to support the application:	No
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous application</i>		

North Harbour Hockey Association

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: After School HBC Summer Hockey Programme

Location:	228 Millwater Pkwy, Silverdale 0992 (Metro Park - New Water Turf)		
Summary:	<p>The After School Summer Hockey Programme enables local school to enter in to a 6 week programme where kids will play a 30 minute game of hockey and then have 30 minutes where they are exposed to skill development opportunities.</p> <ul style="list-style-type: none"> -This aids youth development focus on participation, connection, play and not performance. - The gives children the opportunity to play hockey at a local venue breaking the transport/travel barrier that prevents engagement. - The gives youth exposure to hockey and a chance to improve basic skills and fundamental movement patterns. - Programme is created to help local schools promote hockey in hope that the local summer experience will inspire children to want to play in winter and local schools winter playing number growth. 		
Expertise:	<ul style="list-style-type: none"> - North Harbour Hockey deliver a range of programmes that are targeted towards youth involvement including the following: -Holiday programmes for Year 1 - Year 8 students - Development Clinics for Year 5 to Year 11 students - Family Friendly summer hockey competitions - Youth Grade Club Competitions (for students in Year 7 to Year 10) - Funsticks (youth programme targed to new entrants to year 2 students) - Summer and Winter competitions for primary, intermediate, high school and adults. <p>We also have a staff member (Participation Officer) whose focus is on youth development and exposure to hockey who does in school delivery and a range of after school programmes across satellite venues to help grow the sport.</p>		
Dates:	29/10/2019 - 03/12/2019	Rain dates:	-
People reached:	150		
% of participants from Local Board	100 %		
Promotion:	<p>Advertising posters will be created and shared on our website and Facebook All primary schools in the local area will be contacted directly Meetings will be had with key contacts in the area so they can be used as influencers to drive registrations The board logo and an acknowledgement of support would be included in all communications (Facebook, instagram, website, posters etc.)</p>		

Community benefits

Identified community outcomes:

The HBC After School HBC Summer Hockey Programme addresses some of the common barriers linked to children participating in sport:

- Children will be able to participate in fun physical activity (Focus of programme matches are on skill development and are not result driven)
- Programme provides a locally accessible opportunity - thereby reducing associated travel and cost to participate.
- This programme is a modified format of Hockey so that children can gain confidence and develop skills thereby helping children develop fundamental movement skills and sport specific skills.
- This programme is based on participation and not competition to help reduce the pressure placed on young people.
- We hope this programme will create a positive experience for the children involved and make them wish to play winter hockey for this school to continue their development while building playing numbers in the area and therefore increase in future demand for programmes we can run locally.
- This programme also allows us to support local coaches in the community who can not attend workshops based at our hub.
- Feedback from the 2018 competition showed that a number of participants would not have been involved in the sport if it was not locally delivered.

Alignment with local board priorities:

- *Leisure or sporting opportunities that encourage the community to be more active*

The HBC Youth Summer Hockey Competition is played after school at a local venue - The new Hockey Turf Facilities at Metro Park. The venue being local breaks down the logistics linked with travel. Because children will potentially be able to walk or be a short drive away from the venue it is easier for parents to manage and support them. We (Harbour Hockey) are trying to grow the local base playing numbers in this area so that we can offer more development opportunities at satellite venues in the HBC area over time.

The Youth Summer Hockey Competition enables local children to participate and develop hockey skills as well as their fundamental movement skills.

This Youth Summer Hockey Competition enables schools to support kids in a local Summer Hockey Programme to give their children a taste of the game and feedback from local schools can directly correlate entrance into this programme to an increase in winter playing numbers for their schools.

This local Youth Summer Hockey Competition inspires kids to give another sport a go as it is only a small commitment in Term 4 and a great way to taste and explore a new sporting opportunity.

The support from the council last year saw us double the programme entry numbers across the year 3/4 and year 5/6 age group.

Collaborating organisation/individual	Role
Local Schools	Sharing promotional material created by NHHA with the local community and organising registrations to be shared with NHHA
Hibiscus Hockey Trust	Venue provider and promotional support

Demographics

- Māori outcomes:** • None identified
- Accessible to people with disabilities** Yes - We can modify activities and equipment used to cater to the needs of the individuals involved
- Target ethnic groups:** All/everyone
- Healthy environment approach:** • Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water

as the first choice, Encouraging active lifestyles including movement or fitness programmes

All communications will confirm that the venue is a smoke free space

All communications will encourage kids to bring health snacks with minimal packaging

All communications will encourage kids to drink water during their breaks

The programme is based around fundamental movements and being active through play

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
20%	80%	%	%	%	%	%

Financial information

Amount requested: \$4,058.87

Requesting grant for:

- Venue Hire
- Co-ordinator Costs

If part funded, how would you make up the difference: The current idea is that with grant support we can increase the time allocated to each age group so they can play a game for 30 minutes and then have 30 minutes in a skill development zone ran by coordinators to continue their development. If we did not receive the full grant amount we would have to modify programme design to only include 30 minutes per age group/team unit. We would reduce coordinator input also, part of coordinator role is youth development but we might have to reduce from two to one coordinator which would reduce impact.

Cost of participation: Cost per child ranges from 25 - 35 per child for 6 weeks depending on age (Y1-6)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,058.87	\$3,817.39	\$0.00	\$3,093.00

Expenditure item	Amount	Amount requested from Local Board
Coordinator Cost	\$1,650.00	\$1,650.00
Turf Cost	\$2,408.87	\$2,408.87

Income description	Amount
6 Y 1/2 Teams @ \$108.70 gst exc	\$ 652.17
8 Y 3/4 Teams @ \$182.61 gst exc	\$ 1,460.87
8 Y 5/6 Teams @ 213.04 gst exc	\$ 1,704.35

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
44	12.75	\$11,865.15

Additional information to support the application:	<p>With a local pilot winter competition taking place in the area this year we are excited to hopefully see this sport continue to grow and be promoted as a locally accessible summer option for all too.</p> <p>I have shared a report that includes a case-study analysis of the 2018 programme</p>
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-238	Fun Sticks 2018/2019 Multi-board Local Grants, Round Two - Project in progress	Approved \$2,454.00
QR1917-211	Albany West and Rosedale Fun Sticks 2018/2019 Upper Harbour Quick Response, Round Two - Project in progress	Approved \$2,000.00
REF19-2-00016	Vantage National Under 21 Tournament Regional Event Fund 2018/2019 - Round 2 - Application	Approved \$4,000.00
LG1906-129	After School HBC Summer Hockey Programme 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$2,100.00
LG1806-248	HBC Community Hockey Development 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$4,000.00
LG1808-327	Beach Haven Funsticks 2017/2018 Kaipātiki Local Grants, Round Three - Acquitted	Approved \$2,520.00
LG1802-240	Devonport Fun Sticks 2017/2018 Devonport-Takapuna Local Grants, Round Two - Acquitted	Approved \$3,000.00
QR1817-217	Rosedale and Albany West Funsticks 2017/2018 Upper Harbour Quick Response, Round Two - Acquitted	Approved \$2,200.00
LG1706-234	HBC Community Hockey Development Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$2,000.00
QR1706-319	HBC FunSticks Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$600.00
QR1708-316	Beach Haven Funsticks Kaipātiki Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$500.00
QR1702-311	Devonport Fun Sticks Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$1,434.00
REF17S00026	Mayhill Cup Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Application	Approved \$9,000.00
REF17S00016	Under 15 Girls Premier Hockey National Tournament Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Application	Approved \$9,000.00

LG1706-140	HBC Summer Small Sticks Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	Approved \$1,800.00
LG1717-114	Harbour Hockey Masters Hockey Upper Harbour Local Grants, Round One, 2016/17 - Acquitted	Approved \$5,000.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

2019/2020 Hibiscus and Bays Local Grants, Round One

LG2006-126

Manly Sailing Club

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Replace Outboard on RIB

Location:	Manly		
Summary:	We need a replacement outboard so we can continue to provide a safe environment for our schooler students, LTS sailors & adult learn to sail students. The rescue RIB is a critical piece of equipment & the current outboard needs replacing.		
Expertise:	We have a team who manages servicing, maintenance.		
Dates:	01/10/2019 - 05/10/2019	Rain dates:	-
People reached:	200		
% of participants from Local Board	25 %		
Promotion:	social media / newsletter		

Community benefits

Identified community outcomes:

Provides safer/support opportunities for our youth & adult members during club racing in addition support to club members travelling to regattas where RIB's need to be transported. Also on water support for give it a go community days.

Alignment with local board priorities:

- *Leisure or sporting opportunities that encourage the community to be more active*

We support a diverse range of the local & wider community, our equipment is utilised almost every day of the week supporting club/coaching so vital equipment needs to be replaced/maintained.

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Māori outcomes:

- None identified

Accessible to people with disabilities

Yes - We welcome all members of the community & have a capable team of volunteers & coaches to facilitate.

Club rooms will difficult to access

Target ethnic groups:

All/everyone

Healthy environment approach:

- Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

We have an amazing team of volunteers that provide nutritious off the water snacks/foods to sailors, coaches are actively encouraging hydration, fitness & healthy eating.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	10%	50%	25%	%	15%	%

Financial information

Amount requested: **\$10,000.00**

Requesting grant for: A replacement outboard for our Rescue inflatable

If part funded, how would you make up the difference: Applying for new grants, local club days, hosting regattas

Cost of participation: n/a

Total expenditure	Total income	Other grants approved	Applicant contribution
\$11,252.50	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Outboard	\$11,252.50	\$10,000.00

Income description	Amount
Nil	\$ 0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
20	40	\$16,920.00

Additional information to support the application:	No
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Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

2019/2020 Hibiscus and Bays Local Grants, Round One

LG2006-127

East Coast Bays' and Districts Cricket Club Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Cricket Net Repairs

Location:	Windsor Park
Summary:	The current cricket nets at Windsor Park whilst owned by East Coast bays Cricket Club are open to use by the community. Over time this use has resulted in the fence netting becoming worn to the point where the nets are now dangerous to

	use. Previous support from Grants has assisted with vandalised rubber protection being replaced and damaged carpet replaced. The last corrective work to make the nets totally safe is the fence netting.		
Expertise:	Highly experienced in delivering projects on time and on budget		
Dates:	02/10/2019 - 31/10/2019	Rain dates:	-
People reached:	3		
% of participants from Local Board	100 %		
Promotion:	Website, Facebook		

Community benefits

Identified community outcomes:

The provision of safe and secure facilities that are appropriate to those who choose to play cricket in our community.

The nets are also available for those who may just wish to have a hit. They don't need to actually play cricket.

The repairs will provide a safe facility for people to be physically active.

Alignment with local board priorities:

- *Leisure or sporting opportunities that encourage the community to be more active*

The current cricket nets at Windsor Park whilst owned by East Coast bays Cricket Club are open to use by the community. Over time this use has resulted in the fence netting becoming worn to the point where the nets are now dangerous to use. Previous support from Grants has assisted with vandalised rubber protection being replaced and damaged carpet replaced. The last corrective work to make the nets totally safe is the fence netting. The nets allow the Club and the general community to be physically active

Collaborating organisation/individual	Role
Windsor Park Community and Multisport Hub Inc.	Free ground rent

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities Yes - Within reason the nets can be utilised by people with disabilities.

Target ethnic groups: All/everyone

Healthy environment approach: • Promote smoke-free messages, Include waste minimisation (zero waste) messages

The cricket nets are smoke free

Any packing material will be recycled

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$4,014.10

Requesting grant for: Repair of the cricket nets fencing

If part funded, how would you make up the difference: Special fundraising activities

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,014.10	\$0.00	\$0.00	\$600.00

Expenditure item	Amount	Amount requested from Local Board
To supply and install new 3.1mm heavy duty chain link to 14 bays forward of the rubber matting	\$4,014.10	\$4,014.00

Income description	Amount
Nil	\$ 0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
2	4	\$169.20

Additional information to support the application:	No
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2017-111	Container 2019/2020 Upper Harbour Local Grants, Round One - Submitted	Undecided \$0.00
QR1906-317	Youth Winter Programme 2018/2019 Hibiscus and Bays Quick Response, Round Three - Declined	Declined \$0.00
QR1917-313	Junior Winter Programme 2018/2019 Upper Harbour Quick Response, Round Three - Project in progress	Approved \$1,020.00
LG1917-207	Electronic Scoreboard 2018/2019 Upper Harbour Local Grants, Round Two - Project in progress	Approved \$7,000.00

QR1917-210	Treasurer Contract Costs 2018/2019 Upper Harbour Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1906-225	Cricket in Schools and Junior Cricket Coaching 2018/2019 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1917-104	Match scorer costs 2018/2019 Upper Harbour Quick Response, Round One - Declined	Declined \$0.00
LG1906-113	Cricket net repairs 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$7,500.00
LG1917-105	Windsor Park Facility costs 2018/2019 Upper Harbour Local Grants, Round One - Declined	Declined \$0.00
QR1817-107	Windsor Park Contribution 2017/2018 Upper Harbour Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1817-108	We request support for our match scorer costs. 2017/2018 Upper Harbour Local Grants, Round One - Acquitted	Approved \$1,500.00
QR1708-103	We request support for our match scorer costs. Upper Harbour Quick Response, Round One, 2016/17 - Acquitted	Approved \$1,000.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Torbay Sailing Club

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	I, Glen Wright, am an employee of Auckland Transport. This in no way has any relation to my role as Secretary of Torbay Sailing Club, or this application.		

Project: Safety and Support RIB replacement to support regattas

Location:	Torbay Sailing Club		
Summary:	To run successful and safe regular sailing, coaching and regattas, Torbay Sailing Club requires Rigid Inflatable Boats (RIBs) to act as course laying, race management, coaching and safety boats. We are currently fundraising to replace two of our RIBs, and seek funding for part of one boat.		
Expertise:	60 years as a local sailing club, incorporated 1959. 18 years this year delivering Sir Peter Blake Torbay Regatta, with continued growth and excellent safety record.		
Dates:	30/11/2019 - 01/12/2019	Rain dates:	-
People reached:	1000		
% of participants from Local Board	100 %		
Promotion:	We will leverage our online presence within the sailing community. Our Blake Regatta Facebook page has 1,093 likes nationwide in the sailing community. Will also publish thank you on local sites and as communication to key regattas in the season. Hibiscus and Bays Board is acknowledged in signage as a key supporter of the club, visible to all visitors and hall hirers.		

Community benefits

Identified community outcomes:

Ability to run the Sir Peter Blake Torbay Regatta. The largest youth oriented centreboard regatta in the southern hemisphere, with 500+ sailors and 1000+ participants overall. Showcases Torbay as a world class sailing venue and provides often the first regatta for young sailors, as well as a chance for elite sailors to succeed. For example, every NZ sailor at the Rio Olympics has competed in the Blake Regatta.

Ability to run national and local regattas each season e.g. Fevas and J14 Nationals.

Ability to run learn to sail, coaching, and regular club sailing regularly and reliably.

Ability to support neighbouring clubs by cross-lending RIBs.

Alignment with local board priorities:

- *Leisure or sporting opportunities that encourage the community to be more active*

Youth and adult sailing and training. Sports and water safety benefits.

Club building provides a significant local venue.

National regattas providing significant participation including Sir Peter Blake Torbay Regatta (500+ sailors annually), regattas each season e.g. Feva and J14 Nationals (50-100 sailors). Showcasing Torbay and Hibiscus and Bays as a destination for sailing.

Partnerships with Manly Sailing Club, all within Hibiscus and Bays, including sharing resources.

Boats that we seek funding for are regularly lent to local clubs to support regattas.

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Māori outcomes:	<ul style="list-style-type: none"> None identified
Accessible to people with disabilities	<p>Yes - Our club building has a disabled lift.</p> <p>Through the Weta Class, Torbay Sailing Club is a venue for disable sailors. The RIB provides support directly for this fleet.</p>
Target ethnic groups:	All/everyone
Healthy environment approach:	<ul style="list-style-type: none"> Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes <p>Smoke Free event, including prominent signage.</p> <p>Waste minimisation is core to our club and events, in partnership with the Blake Trust for the Sir Peter Blake Regatta. Continued improvement including this year providing refillable water rather than plastic bottles.</p> <p>Food for teams provided from local bakery with healthy options.</p> <p>Sport and participation is core to our mission as a sailing club. This includes youth an para-sailing.</p>

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	50%	25%	20%	%	5%	%

Financial information

Amount requested: **\$10,000.00**

Requesting grant for: Part funding for replacement of our primary safety and support boat.

If part funded, how would you make up the difference: The RIB is a critical piece of infrastructure for the Torbay Sailing Club, and our primary regattas. The boat is required for November 2019, so we will seek further funding if unsuccessful. Income from SPBTR and existing club resources will fund what we cannot source, but as always, money is tight for a youth oriented club.

Cost of participation: **No**

Total expenditure	Total income	Other grants approved	Applicant contribution
\$40,597.62	\$6,000.00	\$0.00	\$24,402.00

Expenditure item	Amount	Amount requested from Local Board
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CORMORANT 550 RIB	\$40,597.62	\$10,000.00
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Income description	Amount
Sale of ageing and less reliable RIB (est.)	\$ 6,000.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
Nil		\$0.00

Additional information to support the application:	No
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Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1906-209	Sir Peter Blake Torbay Regatta 2018/2019 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$1,723.00
NCE1906-003	Sir Peter Blake Torbay Regatta 2018/2019 Non-Contestable Events - Hibiscus and Bays - Project in progress	Approved \$5,000.00
NCE1806-004	Sir Peter Blake Torbay Regatta 2017/2018 Events - Hibiscus and Bays - Acquitted	Approved \$5,000.00
NCE1706-008	Sir Peter Blake Torbay Regatta Events - Hibiscus and Bays non-contestable, 2016/2017 - Acquitted	Approved \$5,000.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Metropark Community Sports Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: The Pavilion Design

Location:	Metropark, Millwater Parkway, Millwater		
Summary:	<p>The building of a Pavilion that provides toilet and changing facilities for park users as well as equipment storage area and a social space for the affiliated cubs to utilise as Club rooms.</p> <p>The specific funding sought in this application will enable the completion of the mechanical services engineers component of the design required for building consent to enable progression to the build phase.</p>		
Expertise:	The Trustees individually bring a wide range of skill and expertise that are relevant to this project. For example; we have volunteers who act as Professional Trustees, run Building Companies, Procurement professionals. Others have built and operate other facilities in the area eg Hockey Hibiscus Trust, Silverdale Rugby, Hibiscus Coast Football Club and Stoney Homestead.		
Dates:	01/10/2019 - 30/06/2020	Rain dates:	-
People reached:	at least 3,500 direct members and participants of local sporting and community organisations		
% of participants from Local Board	100 %		
Promotion:	We will promote in local media, through each sports clubs social media presence and membership and other community publications eg; Hibiscus Matters, Rodney Times, Millwater Magazine including sponsor partners to the various Trustees.		

Community benefits

Identified community outcomes:

Access to adequate toilet and changing facilities at the park as well as shade and shelter.

The sports clubs and park users will have access to the pavilion that will provide a social space for club rooms at the park enabling greater social interaction. The pavilion will also provide a community facility available to the wider community.

Alignment with local board priorities:

- *Leisure or sporting opportunities that encourage the community to be more active*

Metropark provides wonderful sporting facilities that are being used on a regular basis with competition for field bookings in both summer and winter. As a "new" park there is a lack of trees to provide shade in summer and buildings to provide shelter in winter for participants and supporters. The Pavilion helps provide this as well as adequate toilet, changing room, storage and social space adding to the attractiveness of the park and enabling the Clubs that use the park to attract more participants.

Collaborating organisation/individual	Role
Auckland Council - Laura Bertlesen	Project oversight and advice
Harbour Sport - Cory Hitchen	Project oversight and advice
Auckland Cricket Association	Regional Sports Organisation - sponsoring the project
Hibiscus Coast Cricket Club	Volunteers as well as financial contribution
Hibiscus Coast Athletics	Volunteers as well as financial contribution
Rodney District Sports and Community Association	Volunteers as well as financial contribution
Silverdale United Rugby Football Club	Volunteers as well as financial contribution
Hibiscus Coast Association Football Club	Volunteers as well as financial contribution
Hockey Hibiscus Trust - Merv Huxford	Volunteer - professional advice
Stoney Homestead - Dave Adams	Volunteer - Dave has been appointed as Independent Chair of the MCSCT
Roberts NZ - Colin Roberts	Volunteer - Independent Construction specialist

Demographics

Māori outcomes:

- *Māori involvement in the design/concept*

Local Iwi input is actively being sought during the design development of this building.

Accessible to people with disabilities

Yes - The Pavilion design specifically caters for disabled access including ramps.

Target ethnic groups:

All/everyone

Healthy environment approach:

- Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

Our organisation comprises sporting clubs and community organisations that all encourage active lifestyles and fitness through participation. The building will be smoke free and designed to promote sustainability as well as limit waste. The catering facilities / tuck shop will stock healthy options for food and drink.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$10,000.00

Requesting grant for: The \$10,000 sought will cover the cost of the Mechanical Services and Engineering Services Design elements required as part of the building consent application.

If part funded, how would you make up the difference:

If funding is not provided the project will be delayed until another source is found

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10,000.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Mechanical Services and Engineering Design	\$10,000.00	\$10,000.00

Income description	Amount
Nil	\$ 0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
17	100	\$35,955.00

Additional information to support the application:	This project was highlighted in the Facilities Priorities Plan Assessment Report with the Pavilion project being one of 5 projects in Auckland assessed as priority level 1. A copy of this is attached.
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous application</i>		

Hibiscus Coast Association Football Club Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Summer Football Programme - Child/Youth

Location:	162 Brightside Road Stanmore Bay (Stanmore Bay Park) / Metro Park Millwater		
Summary:	We run several programmes throughout the year to enable people to play football all year round. These programmes focus on getting people active and helping them with mental and physical wellness. This project involves the summer football programme for the children and youth of our community. Whilst we utilise our relationships with the local schools we also have children who attend school off the coast come and join the programme because it's close to home. We are anticipating growth for our successfully run summer football programme based on our winter programme experiencing 23% growth over this age group (5-17) due to increased population and increased relationships with the schools. We have already fund-raised \$5k towards the costs of these goals.		
Expertise:	<p>We have been delivering this programme for 10 years and other similar programmes for 45 years</p> <p>We have a paid and well respected Technical Director of Football who has over 25 years experience in delivering programmes</p> <p>We have an Executive board and junior committee with members that either play/have played, coach/have coached, and continue to volunteer to ensure we have a well run successful club.</p>		
Dates:	14/10/2019 - 16/12/2019	Rain dates:	-
People reached:	2050		
% of participants from Local Board	100 %		
Promotion:	Promotion in all the local schools / newsletters / Social media / Local papers / Website / at the summer football programme		

Community benefits

Identified community outcomes:

- Community involvement and participation - providing a strong sense of belonging
- Getting more people active and helping them with mental and physical wellness.
- Retaining previous years participants and helping them with mental and physical wellness.

Alignment with local board priorities:

- *Leisure or sporting opportunities that encourage the community to be more active*

We have been actively promoting playing football in our community and surrounding areas including all the local schools. Through this promotion as well as the increase in population on the coast and surrounding areas our Club has experienced significant growth in membership numbers and we expect that to continue.

To enable us to meet the demands of increased membership numbers and the children/youth playing summer football we need to purchase new goals and nets and replace a couple that are broken.

By having sufficient equipment to cater for the needs this will see an enjoyable experience for all (players/supporters/coaches/refs/volunteers) ensuring that the members continue playing for many seasons to come encouraging more people to be active and for longer.

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Māori outcomes:	<ul style="list-style-type: none"> None identified
Accessible to people with disabilities	Yes - We have a number of children that play summer football with disabilities. It obviously depends on the extent of the disability but if they can run around they are included
Target ethnic groups:	All/everyone
Healthy environment approach:	<ul style="list-style-type: none"> Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes <p>We are a smokefree organisation with no smoking policy and signs distributed and enforced around the clubrooms</p> <p>Field layouts/draws/teams etc are emailed (not printed) and published on club website as well as laminated at admin desk so no need for extra printing paper. We also strongly encourage recycling.</p> <p>We already supply water and are in conversations around other healthy drink options as well as catering</p> <p>The whole summer football programme is about active lifestyle / mental wellness / enjoyment and fun for all participants whether playing, watching, volunteering or administering. The programme is directly targeted to ages 5-18, boys and girls. Prime objective to get people playing and loving football with the benefits of active and healthy lifestyle - physically, mentally and nutritionally.</p>

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	70%	20%	10%	%	%	%

Financial information

Amount requested: **\$8,576.96**

Requesting grant for: The purchase of new goals and equipment for our summer football programme of which we have already fund-raised \$5k towards this specific purpose. We have also previously applied to Youthtown and Pub charity earlier this year but were unsuccessful on both applications.

If part funded, how would you make up the difference: We will simply adjust how many goals we have and instead of running across 2 locations only run across one location. Also will need to cap the amount of players/teams as will not have sufficient equipment to meet demand

Cost of participation: Yes. \$40 per player

Total expenditure	Total income	Other grants approved	Applicant contribution
\$13,576.96	\$40,000.00	\$0.00	\$5,000.00

Expenditure item	Amount	Amount requested from Local Board
Goals and nets	\$13,576.96	\$8,576.96

Income description	Amount
1000 members at \$40 per player	\$ 40,000.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
24	240	\$121,824.00

Additional information to support the application:	Whilst we are forecasting significant revenue at \$40k this is based on expected increased numbers so if we do not get the funding for the goals we will receive less revenue as will need to adjust the number of teams that can play. The revenue generated goes into covering the costs of operating the programme and operations of the Club - referees for the programme / Technical Director of Football who sets up the programme / oversees the implementation of the programme / coordinates the referees - as well as our day to day operating costs including administration staff.
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Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1906-254	Metro Park Container - Storage Facility Project 2018/2019 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG1906-252	Schools Programme - Football Development and Support for local Colleges Project 2018/2019 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$5,000.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		