

The Operating Theatre Trust trading as Tim Bray Theatre Company

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Gift a Seat™ - Inclusive and accessible theatre

Location:	The PumpHouse Theatre, Takapuna; Te Oro, Glen Innes; Vodafone Events Centre, Manukau; TAPAC, Western Springs; Māngere Arts Centre		
Summary:	<p>Building on our 2019 Auckland local 3 venue tour and guided by our strategic plan we are striving to reach more children in more parts of Auckland through our Gift a Seat™ outreach programme, so, in April 2020 we are touring to The PumpHouse Theatre (Takapuna), Te Oro (Glen Innes), Vodafone Events Centre (Manukau), TAPAC,(Western Springs) and Māngere Arts Centre. Children from local boards have been coming to our shows in Takapuna under our Gift a Seat™ outreach for many years in Takapuna, we are now seeing that transport is a barrier, not being able to afford the buses. Providing access to children from low decile schools and early childhood centres will alleviate financial barriers that prevent them from attending.</p>		
Expertise:	<p>In 2019 we are 28 years old and we are one of Auckland's oldest theatre companies.</p> <p>Established in 1991, we have now presented nearly 100 professional theatre productions and our shows have toured to Edinburgh, Far North, Hamilton, Tauranga, Wellington.</p> <p>Tim Bray was awarded a Queen's Service Medal for services to children and theatre in the Queen's Birthday Honours 2017.</p> <p>Tim's is New Zealand's best selling playwright for children.</p> <p>We have been presenting our Annual Seasons of Theatre for Children at The PumpHouse Theatre since 2004.</p> <p>We have been working Volunteering Auckland and NZ Internships for some years now and both our volunteer and internship programmes are flourishing as we make opportunities for people to become involved across various activities.</p>		
Dates:	04/04/2020 - 23/05/2020	Rain dates:	-
People reached:	2000		
% of participants from Local Board	6.2%		
Promotion:	<p>Engaging with local schools and early childhood centres about the upcoming show and encourage paid bookings. If this application is successful schools who have expressed interest but cannot afford to come will be sent an application form.</p> <p>Promotional campaigns through social media and digital EDMs to our database of 5,260 contacts. Long-lead, weekly and daily publications to media outlets.</p>		

	Advertising booked in local/regional media. Google AdWords. Radio advertising through media partner MoreFM. Acknowledgement of local board's support with logo on website and social media, as well as in programme handed out to each child and adult attending school shows, and free to each adult attending public shows.
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Community benefits

Identified community outcomes:

The aim is to unlock children's imaginations of today so we can ignite the creative minds of tomorrow. By making theatre accessible to all children, we are realising one of our values as an organisation which was established in 1991. A chance for local schoolchildren to participate in a learning experience outside the classroom, assisted by a free Teachers' Resource Guide we create which has cross-curricula activity activities. "The productions always blend in with the English and Arts curriculum in all strands and so it is a very good learning aid. The teacher's resource guide before and after provides lots of ideas and ways to follow up so bringing this into the classroom."
Gael Vickers, Principal Ruapotaka.

Alignment with local board priorities:

Hibiscus & Bays

- *Artistic and creative opportunities for people and our community*

Some of our cast (actors), crew, designers and volunteers who contribute greatly to our cause are from the Hibiscus and Bays local board area.

Tim Bray Theatre Company is planning a five-venue 2020 Auckland local tour of Greedy Cat by Joy Cowley, 4 April – 23 May to; The PumpHouse Theatre (Takapuna), Te Oro (Glen Innes), Vodafone Events Centre (Manukau), TAPAC (Western Springs), Mangere Arts Centre (Mangere).

If this application to your local board is approved, it will allow a provision of Gift a Seat™ tickets to children and young people from low decile schools and early childhood centre in your local board area to attend a performance of Greedy Cat for free. There is also the provision of some funded bus transport if that is also a barrier to participation.

Teachers will also receive our free Teachers' Resource Guide before and after the show which aligns with the school curriculum, it is jam packed full of cross-curricular activities to use inside the classroom, and enhances their literacy, comprehension and reading outcomes.

Around our shows we offer free storytelling sessions in local libraries to your communities.

As explained in thank you letters attached from some schools who have already attended our shows on the past thanks to Gift a Seat™ tickets, the response from the teachers and students are heartfelt and encouraging, affirming that these performances are a vital part for children's development; socially, educationally and building confidence – often sparking ideas for their own performances and getting involved in the arts themselves.

Imagine...

To understand the power—the importance—of children's theatre, watch children watching a Tim Bray production. This is not a passive amusement. On the edge of their seats, these children are immersed: transported, joyful, fearful, anticipating,

calling out, cheering. Precisely as intended, they are playing their part in the performance. Engaging their imaginations.

Imagination powers progress. Nothing changes until someone imagines a better way and governments, business leaders and social agencies all agree that creativity and innovation are what the world needs most from future generations. At Tim Bray Theatre Company we fire young imaginations and ignite the creative minds of tomorrow, deepening and expanding their cultural awareness as we do so.

Every year, over 18,000 attend our shows and participate in our workshops and classes. Every year, Tim Bray Theatre Company inspires children and young people of all backgrounds and abilities to be confident and creative through New Zealand theatre. It's our contribution to their success in school, life and future work.

Imagine. The power of children's theatre

Collaborating organisation/individual	Role
Volunteering Auckland	Assisting with aligning volunteers with our theatre company - mailouts, data entry, ushering
Internships New Zealand	Assisting with aligning international interns with our theatre company for marketing, production, event management, filming and photography and business learning experiences
Arts Access Aotearoa	Guiding us on our delivery of our accessibility programmes
Māngere Arts Centre	ensure hire, marketing and technical support
Te Oro	ensure hire, marketing and technical support
The PumpHouse Theatre	ensure hire, marketing and technical support
TAPAC	ensure hire, marketing and technical support
Vodafone Events Centre	ensure hire, marketing and technical support

Demographics

Māori outcomes:

- None identified

Accessible to people with disabilities

Yes - In 2017 we were given an award in the Creative New Zealand Arts Access Aotearoa Awards - "Tim Bray Productions is Highly Commended for pioneering NZSL interpreted performances for Deaf children and providing audio described performances for blind and low-vision audiences. The company is an outstanding model of inclusion."

Our Gift a Seat™ programme allows these children to attend with pre-paid tickets. We offer discounted Companion Tickets to carers. All venues are accessible by wheelchairs.

We have been offering accessible performances at our shows at the PumpHouse Theatre since 2004, including NZSL interpreted and audio described performances. Once we start talking to the schools we will be able to gauge if there is a need for these on the tour.

Target ethnic groups:

All/everyone

Healthy environment approach:

- Promote smoke-free messages, Include waste minimisation (zero waste) messages

We request that any of our cast or crew who smoke do not smoke in view of the audience coming to see our shows as they are role models to our young audiences.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
20%	80%	%	%	%	%	%

Financial information

Amount requested: \$3,103.55.00

Requesting grant for: 2,000 Gift a Seat™ tickets to enable a provision for each Local Board to have low decile children from schools and early childhood centres attend a show either in or near their Local Board area. There is also a provision for funding towards some free buses if that is a further barrier for children being able to attend.

If part funded, how would you make up the difference: Less children from local low decile schools would be able to attend. We would have to work at generating ticket sales through schools and early childhood centres who have the wherewithal to purchase tickets.

Cost of participation: Gift a Seat™ tickets allow children who would not normally be able to attend a professional theatre production to do so. Otherwise tickets range in price from \$9 to \$30 (Gala Opening tickets) with a range of discounts for Groups, Early Bird Specials and Companion Tickets for those who require assistance.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$245,194.00	\$87,545.00	\$87,630.00	\$5,000.00

Expenditure item	Amount	Amount requested from Local Board
400 Gift a Seat™ tickets per venue - The PumpHouse Theatre, Māngere Arts Centre, Te Oro, Vodafone Events Centre and TAPAC	\$43,480.00	\$43,480.00
4 return bus trips per venue - The PumpHouse Theatre, Māngere Arts Centre, Te Oro, Vodafone Events Centre and TAPAC	\$6,880.00	\$6,880.00
Creative Personnel	\$65,250.00	\$0.00
Crew/Technical Personnel	\$23,200.00	\$0.00
Production Costs	\$69,884.00	\$0.00

Marketing Costs	\$36,500.00	\$0.00
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Income description	Amount
840 school season tickets @ Te Oro, Māngere Arts Centre, Vodafone Events Centre @ \$7.83 each	\$ 6,577.00
1,260 school season tickets @ The PumpHouse, TAPAC @ \$10.67 was actual average net (of GST and ticketing) of all term time ticket pricing levels sold in 2018 at The PumpHouse Theatre	\$ 13,444.00
700 public show tickets @ Te Oro, Māngere Arts Centre, Vodafone Events Centre @ average \$10.87 each	\$ 7,609.00
3,374 public show tickets @ The PumpHouse, TAPAC @ \$17.67 was actual average net (of GST and ticketing) of all school holiday season ticket pricing levels sold in 2018 at The PumpHouse Theatre	\$ 59,615.00
Profit book sales	\$ 300.00

Other funding sources	Amount	Current Status
Foundation North	\$15,000.00	Pending
Youthtown	\$4,130.00	Pending
Creative New Zealand	\$40,000.00	Pending
Auckland Airport Community Trust	\$2,000.00	Pending
Constellation Communities	\$3,000.00	Pending
Sir John Logan Campbell	\$3,000.00	Pending
Mazda Foundation	\$2,000.00	Pending
Pub Charity	\$15,000.00	Pending
Creative Communities	\$3,500.00	Pending

Donated materials	Amount
MORE FM media support	\$15,000.00

Total number of volunteers	Total number of volunteer hours	Amount
20	77.5	\$32,782.50

Additional information to support the application:	In 2017 as part of our Gift a Seat™ outreach, 142 children from Manurewa Central School attended Margaret Mahy's "The Great White Man-Eating Shark and Other Stories". They spent the morning making shark hats and wore them to the theatre. That afternoon I received a photo, followed by a touching phone call from the principal thanking us for what we do, and talking about the huge impact our shows and the experience have on their students. His words were, "I don't think you realise the impact attending your shows have on our children. It opens their minds to new possibilities."
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
RegPr20_1000 49	Audience and Community Engagement Regional Arts and Culture grants programme 20_1 Projects - Submitted	Undecided \$0.00
QR1909-346	Gift-a-Seat™ free tickets for local tamariki to enjoy Margaret Mahy's "TheManWhoseMotherWasAPirate" 2018/2019 Māngere-Ōtāhuhu Quick Response, Round Three - Project in progress	Approved \$1,978.00
MB1819-231	"We're Going on a Bear Hunt" / "The Little Yellow Digger" 2018/2019 Multi-board Local Grants, Round Two - Project in progress	Approved \$5,000.00
RegPr19_2000 64	Video content for online promotion and implementation of digital media strategy leading to audience development Regional Arts & Culture Grants Programme 19_2 - Submitted	Declined \$0.00
RegPr19_2000 37	Regional Arts & Culture Grants Programme 19_2 - Awaiting Funding Agreement	Approved \$6,800.00
00009-MTSP	Maungakiekie-Tāmaki Strategic Partnerships Grants 2018/2019 -	Undecided \$0.00
LG1908-222	Gift a Seat Outreach Programme 2018/2019 Kaipātiki Local Grants, Round Two - Declined	Declined \$0.00
LG1911-205	Gift a Seat Outreach Programme 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Two - Project in progress	Approved \$2,716.00
MB1819-144	(changed to one) theatre production for children - TheManWhoseMotherWasAPirate by Margaret Mahy 2018/2019 Multi-board Local Grants, Round One - Review accountability	Approved \$5,000.00
RegPr19_1_00 054	Annual Season of Theatre for Children Regional Arts and Culture Grant Programme 19_1 Projects - Project in Progress	Approved \$10,000.00
LG1802-217	Two productions: TheGreatWhiteMan-EatingSharkAndOtherStories by Margaret Mahy and BadjellyTheWitch 2017/2018 Devonport-Takapuna Local Grants, Round Two - Acquitted	Approved \$6,000.00
RegPr18_2000 32	Margaret Mahy's 'The Great White Man-Eating Shark and Other Stories' Regional Arts & Culture Grants Programme 18_2 Projects - Assessment 18_2	Declined \$0.00
RegPr18_2000 24	Regional Arts & Culture Grants Programme 18_2 Projects - Project in Progress	Approved \$12,600.00
CCS18_2_219	Audio Described Performances and Touch Tours Creative Communities Scheme 18_2 - Acquitted	Approved \$3,570.00
RegAC18_1_00 047	Regional Arts & Culture Grants Programme 18_1 Projects - Assessment 18_1	Declined \$0.00
CCS18_1_228	Audio Described Performances and Touch Tours Creative Communities Scheme 18_1 - Acquitted	Approved \$5,565.00
RegAC18_1_00 054	2018 Season of Theatre for Children Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$5,000.00
LG1802-136	Two Productions: The Santa Claus Show '17 / Pippi Longstocking 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$2,500.00
RegAC18_1_E OI_00026	Regional Arts & Culture Grant Programme 18_1 SR EOI - Strategic Relationship EOI Declined	Undecided \$0.00

LG1702-232	The Great Piratical Rumbustification / Mrs Wishy-Washy Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	Approved \$1,000.00
RegAC17_2_069	Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Approved \$7,000.00
CCS17_2_252	Audio Described Performances and Touch Tours Creative Communities Scheme 2017_2 - Acquitted	Approved \$5,480.00
REF17S00037	The Great Piratical Rumbustification by Margaret Mahy Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Declined	Declined \$0.00
CCS17_1_201	Audio Described Performances and Touch Tours Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$5,480.00
LG1702-121	"The Santa Claus Show '16" and "Puff the Magic Dragon" (note permission to change the Piratical show to Puff was granted by Kim Hammond 7/12/16) Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$5,000.00
17_1_032	Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Declined \$0.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

North Shore Centres of Mutual Aid Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: NSCMA providing Companionship and Morning Activities for isolated seniors

Location:	Albany CMA - Albany Community Hub, 575A Albany Highway, Albany. Belmont CMA - The Rose Centre, School Road, Belmont. Birkenhead CMA - Northcote/Birkenhead Rugby Club, Recreation Drive, Birkenhead. Glenfield CMA - War Memorial Hall, Hall Rd, Glenfield. Mairangi Bay CMA - Presbyterian Church Hall, Penzance Rd, Mairangi Bay. Sunnynook CMA - Sunnynook Community Centre, Sunnynook Rd, Sunnynook. Red Beach CMA - Methodist Church Hall, 76 Red Beach Rd, Red Beach. Stanmore Bay CMA - Stanmore Bay Community Centre, Wairoa Rd, Stanmore Bay.		
Summary:	North Shore CMA runs 8 centres weekly during primary school terms offering companionship and morning activities to isolated seniors. Each centre offers a community activity programme based on the PIES programme which centres on Physical, Intellectual, Emotional and Social activities. The focus is on social participation and maintenance of strength and mobility through activities relevant to the needs and abilities of older people with a focus on building resilience. Our emphasis is to enable our 'guests' to remain as independent as possible and re-integrate them into their local communities.		
Expertise:	The North Shore CMA has been operating its' services for more than 50 years. We have 5 well trained committed supervisors who bring vast knowledge and experience to CMA. Our supervisors are ably supported by enthusiastic dedicated volunteers from many walks of life and cultures with a varied range of experiences to offer and share. Professional training for both supervisors and volunteers is conducted annually on a variety of relevant topics including First Aid, Dementia Care and Enabling Care. We work closely and share knowledge with a number of other community organisations including Age Concern, ANCAD and Communicare. We also have regular interaction with the WDHB Needs Assessment team (NASC) to ensure the welfare of our guests is well supported.		
Dates:	01/01/2020 - 30/06/2020	Rain dates:	-
People reached:	2055 - the number of centre attendances expected during the 6 month period applied for.		
% of participants from Local Board	37.5%		
Promotion:	We have a brochure detailing our services that is widely available to our target community. It can be obtained from the WDHB, other healthcare providers, the CAB as well as the community centres that we operate in. We advertise in local community papers in the communities where our centres are based. We publish a quarterly newsletter that is distributed to all guest and volunteers. Once they have finished with it we encourage our guests to pass it onto friends and family or leave it in the waiting rooms of service providers i.e doctors, dentists etc for others to enjoy and become aware of our service and what it offers. Our supervisors regularly update our Facebook page with happenings in their centres.		

Community benefits

Identified community outcomes:

Longer life-expectancy combined with the dynamics of modern day family life mean more seniors are living alone, often away from the support of family. Our service benefits the community as it reduces social isolation, leading to older people having more fulfilled lives and improved health. Through collaboration with Harbour Sport we have gained ACC accreditation as an approved community group strength and balance class provider at our CMA Sunnynook Centre. We have developed a set of exercises to be delivered weekly in all our CMA centres to our members and guests who are also welcome to attend. These exercises have been developed specifically to improve strength and balance in older people to help reduce the risk of falls and fall related injuries like fractures. We continue to work closely with Harbour Sport to gain accreditation at our other CMA centres. Additional benefits of becoming an approved community group strength and balance class provider include links to local communities GP's, nurses, physios, pharmacists, podiatrists etc and other organisations involved in preventing falls, the ability to use the quality logo tick of approval and benefit from national promotion and increased referrals to CMA to take advantage of the service we offer.

Alignment with local board priorities:

Hibiscus & Bays

- *Inter-generational and "age-friendly" activities that support participation*

We can help the local board to achieve the priority of inter-generational and "age friendly" activities that support participation by providing 3 centres in their ward that cater specifically to the needs of socially isolated seniors providing them with companionship and morning activities relative to their needs and abilities. This includes social interaction, games both physical and intellectual and emotional support. Centre volunteers are from a wide range of cultures and ages including students who are home schooled and volunteer weekly. On our annual CMA Fun Day guests and volunteers from our 8 centres come together for a day of fun, food and entertainment. On this day our center volunteers are assisted by students from local colleges and entertained by student groups including choir and kapa haka from local primary school providing a marvellous inter-generational opportunity thoroughly enjoyed by all.

Collaborating organisation/individual	Role
Age Concern	Sharing Expertise
ANCAD	Sharing Expertise
Communicare Auckland	Sharing Expertise
Harbour Sport	Collarobation and providing an exercise program
NASC team - WDHB	Supporting Guests
Volunteering Auckland	Sourcing Volunteers
Rosmini College	Sourcing Volunteers
KiwiHarvest	Utilisation of rescued food
Positive Ageing Networking Meetings	Collarobation

Demographics

Māori outcomes:

- *Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)*

CMA recognises the four cornerstones of Maori health – Whānau (family health), Tinana (physical health), Hinengaro (mental health) and wairua (spiritual health) as well as Whānau, Hapu and Iwi structures, and the role

the Service User, particularly of Koroua and Kuia, plays within these structures.

Positive intervention for Māori Service Users can help to introduce healthier lifestyles, change habits and enhance positive social and functional activities.

To this end we also have a Maori representative on the North Shore CMA staff and Governance Team and our head office staff are currently completing the level 1 Papa Reo NZ Certificate in Te Reo through Te Wananga o Aotearoa.

Accessible to people with disabilities

Yes - Our centres are easily accessible to people with all disabilities. Many of our guests are referred by the WDHB through the needs assessment service, by their GP's and/or other health professionals. Our guests have differing age related needs and many have some form of cognitive impairment. This does not preclude them from attending CMA, all are welcomed in a warm caring inclusive manner. Staff and volunteers are offered training annually covering education for people caring for dementia sufferers and enabling care (helping people to help themselves). This ensures our staff and volunteers have a greater appreciation and ability to care for guests with disabilities. Along with this we provide First Aid Training relevant to carers of older people.

Target ethnic groups:

All/everyone

Healthy environment approach:

- Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

CMA has a Smoke Free Policy which states:As part of its wider role in promoting health and well-being, CMA has a responsibility to encourage and support members, staff and their families/whanau to become smoke-free. CMA is required to ensure that no person smokes at any time while they are working to keep employees and visitors to CMA's centres free from the health risks of smoking.The purpose of this policy is to outline CMA's expectations regarding the health and safety of all individuals within CMA's premises and environments to enhance the health of employees and those who access CMA's services.

CMA is ever mindful of waste minimisation initiatives. To this end all staff, volunteers and guests are encouraged to follow the three R's – reduce, reuse and recycle – to help to cut down on the amount of waste we throw away that contributes to increased landfills. We have recently partnered with KiwiHarvest and receive weekly deliveries of perishable and non perishable food enabling us to provide healthy meals for our guests. Any leftover product is given to our guests in the form of food parcels further helping to reduce food wastage in landfills.

CMA has a Healthy Food and Beverages Policy implemented with assistance from the WDHB which includes offering a variety of foods from the four food groups using plenty of vegetables and fresh fruit; grain foods, mostly whole grain and those naturally high in fibre; some milk and milk products, mostly low and reduced fat and a protein containing food (e.g. milk, cheese, red meat, poultry, eggs, beans, lentils, nut based spread)

Food should be mostly prepared with, or contain minimal saturated fat, salt and added sugar and should be mostly whole or less processed. The beverages available should be predominantly water, unflavoured milk, tea and coffee.

Some form of exercise is included at all centres every week and we have partnered with Harbour Sport to become an approved community strength and balance exercise class provider at our Sunnynook centre. The remainder

of our centres are being assessed for accreditation during the coming months.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

Financial information

Amount requested: \$15,000.00

Requesting grant for: A proportion of operational costs excluding wages for 8 CMA centres for the 6 month period 1 January 2020 to 30 June 2020 from the four Local Boards our centres operate in.

If part funded, how would you make up the difference: The project will go ahead as planned and we will approach other community funders to make up any shortfall.

Cost of participation: We ask for a contribution of \$6 from guests attending a centre to cover the cost of morning tea, lunch and activities. If transport is provided by CMA we ask for further donation of \$2 each way. However guests are not excluded if financial hardship precludes them from contributing. Annual membership costs \$25 enabling guests to attend and vote at our AGM.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$196,707.00	\$19,400.00	\$73,277.00	\$104,030.00

Expenditure item	Amount	Amount requested from Local Board
Operating expenditure (excluding wages)	\$62,807.00	\$40,000.00
Wages	\$133,900.00	\$

Income description	Amount
Donations	\$ 900.00
Interest	\$ 3,500.00
Subs/Levies	\$ 1,800.00
Centre Donation	\$ 12,500.00
Raffle	\$ 700.00

Other funding sources	Amount	Current Status
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WDHB	\$38,805.00	Approved
COGS	\$7,422.00	Pending
The Trusts Community Foundation	\$2,050.00	Pending
Lottery	\$25,000.00	Pending

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
67	147.50	\$209,014.88

Additional information to support the application:	<p>In late 2018 the staff and Governance Team met to formulate a new 4 year Strategic Plan and came up with 4 Strategic Goals -</p> <ol style="list-style-type: none"> 1. To enhance program delivery and centre operations 2. To maintain financial viability and a sustainable organisation 3. To increase CMAs digital presence to increase brand visibility and access 4. To grow centres to capacity with a view to expanding in areas of need <p>A copy of the full plan is attached to this application.</p>
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-206	CMA provides social, mental and physical well-being for older adults. 2018/2019 Multi-board Local Grants, Round Two - Project in progress	Approved \$11,000.00
MB1819-134	CMA provides social, mental and physical well-being for older adults. 2018/2019 Multi-board Local Grants, Round One - Project in progress	Approved \$9,750.00
LG1802-203	North Shore CMA Supporting and Connecting Seniors in our Community. 2017/2018 Devonport-Takapuna Local Grants, Round Two - Acquitted	Approved \$14,500.00
LG1802-116	North Shore CMA Supporting and Connecting Seniors in our Community. 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$18,250.00
LG1708-201	North Shore CMA Supporting and Connecting Seniors in our Community. Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$500.00
LG1717-116	North Shore CMA Building Resilience for Seniors in our Community. Upper Harbour Local Grants, Round One, 2016/17 - Acquitted	Approved \$10,500.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

The Yes Disability Resource Centre Services Trust Board

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: North Shore Disability Youth Engagement Group

Location:	Albany		
Summary:	We will be coordinating a Disability Youth Advisory Group for the North Shore to enhance young people with disabilities capability, advancing their strengths, identity and voicing their needs. This enables them to be advocates of other young people with disabilities needs and desires. This will not only support young people with navigating towards fulfilling their own lives but also guiding community and organisations in what is meaningful and impactful service provision for youth.		
Expertise:	Since 2009 Yes Disability has been running youth specific programmes that provide an opportunity for young people with disabilities to engage, develop and step towards their goals and independence. In late 2011 the first Youth Engagement Group was formed with young pacific people from South Auckland with the purpose to develop individuals in the group and the group at large in terms of their confidence, voice, participation, understanding of the group process and developing decision making processes. They then developed their collective views and ideas so they could advocate for others and design projects that would have a positive impact on young people with disabilities and the communities view of young people with disabilities.		
Dates:	01/08/2019 - 31/07/2019	Rain dates:	-
People reached:	14		
% of participants from Local Board	25%		
Promotion:	We will include the local board logos on our advertising for young people to join the group and acknowledge the local board at the trainings/meetings		

Community benefits

Identified community outcomes:

By creating our youth engagement group we will empower young people with disabilities to learn how to think and construct a personal belief system it will drive responsible choice and action, whilst developing the social, emotional and motivational skills required for success in life.

The local community will benefit from having a way to reach and engage with this marginalised youth community on the North Shore. It will allow consultation with this group of young people to ensure that they are consulted on community events to ensure accessibility for youth with disabilities. Communities will be able to target resources to what young people need not just what adults think they need.

Benefits for young people:

- Learn new skills and gain experience
- Enjoyment
- Develop self-confidence
- Opportunity to influence decisions that affect their lives
- Opportunity to develop social networks
- Feel valued and empowered

- Opportunity to develop better understanding of how organisations operate and make decisions.

Benefits for the community

- Communities become more responsive to the needs of children and young people
- Become more accessible to children and young people
- Become more efficient as they are providing a more effective community for children and young people.

Alignment with local board priorities:

Hibiscus & Bays

- *Youth activities including leadership, education and training*

As part of our Youth Engagement Group we will deliver these young people our Yes I Can Workshop. The Yes I Can Workshop is designed to have individuals recognise their personality style, develop their personal core values, identify and celebrate their strengths, develop future goals using a SMART goal process and lastly write a personal statement to be read to the group enhancing their confidence and identity and allow others the skill of listening to their peers and forming greater relationships.

Young people can struggle to find their own identity which enables them to know their strengths and values base, which makes it possible for them to make informed decisions and strive in a direction that they are interested and can achieve in. When young people don't find their identity and struggle with self-awareness they don't have the confidence to speak their mind, make informed decision, contribute affectively to work, family, community groups etc. This means although they may have intellect and skill set that are beneficial to succeeding and contributing to employment and society they do not have the confidence to embrace and utilise these skills.

The outcome of these Yes I Can workshops is young people will know and be proud of their identity and have greater self-awareness where they will be more confident and able to take on challenges and achieve in the things they face in life. They will learn how to set, plan and action achieving goals. They will have a keen understanding of values, the importance of them and where and how to apply them to their lives. As part of Yes I Can young people will have developed a greater understanding of leadership skills including communication skills of listening to their peers and sharing their views in a confident competent way. Each young person in the Youth Engagement Group will have a greater understanding and pride in their identity and with this the ability to be active participants in the Youth Engagement Group moving forward.

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Māori outcomes:

- None identified

Accessible to people with disabilities

Yes - Our Youth Engagement group will be specifically for young people with disabilities.

Target ethnic groups:

All/everyone

Healthy environment approach:

- Promote smoke-free messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

Yes Disability Resource Centre is a smoke free building and In all of the work that Yes does we promote a smoke free message. At our Youth Engagement meetings we provide healthy options for food and drink with a selection of

fruit available for the young people to snack on. We connect with and encourage young people to attend the ACE program a community based exercise and nutrition program for young people with disabilities.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	120%	%	%	%	%

Financial information

Amount requested: \$3,500.00

Requesting grant for: We are requesting for the formation of a North Shore wide youth engagement group which includes coordination, transport for the young people, supports to enable full participation at the YesiCan 2 day values training and food. We will hold 12 meetings and two events organised by the young people for the wider community of disabled young people . The events will include transport costs, entertainment and supports for people to participate.

If part funded, how would you make up the difference: We would amend the number of meetings that we held and we would apply to other funding sources.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$14,600.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Venue hire - Donated	\$0.00	\$0.00
Food - 12 meetings @\$150	\$1,800.00	\$1,800.00
Transport - 12 meetings @\$200	\$2,400.00	\$2,400.00
Coordination	\$3,400.00	\$3,400.00
YesiCan training day	\$3,000.00	\$2,400.00
Events x 2	\$4,000.00	\$4,000.00

Income description	Amount
Nil	\$ 0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Venue Hire	\$360.00

Total number of volunteers	Total number of volunteer hours	Amount
14	168	\$49,744.80

Additional information to support the application:	No
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Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
REGCD19-14	Disabled Parenting New Zealand Regional Community Development 2018/2019 - Declined	Declined \$0.00
LG1902-117	Icebreaker Anti-Bullying 2018/2019 Devonport-Takapuna Local Grants, Round One - Project in progress	Approved \$770.00
LG1802-210	Community Connectors 2017/2018 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$4,000.00
LG1802-211	Shore Junction 2017/2018 Devonport-Takapuna Local Grants, Round Two - Declined	Declined \$0.00
REGCD18-80	Invisible Disabilities Cube Regional Community Development 2017/2018 - Declined	Declined \$0.00
LG1702-221	Shore Junction Pillar Facilitation Devonport-Takapuna Local Grants, Round Two 2016/2017 - Declined	Declined \$0.00
LG1702-213	Yes I Can Drive Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	Approved \$1,400.00
REGCD17-31	YesWeCan Regional Community Development 2016/2017 - Declined	Declined \$0.00
SR17-145	Active Choice Exercise - ACE Regional Sport & Recreation Grants 2017/2018 Round One - Declined	Declined \$0.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

2019/2020 Multi-board Local Grants Round One

MB1920-138

North Shore Women's Centre

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Information, Referral and assessment/Social Work service

Location:	5 Mayfield Road Glenfield, Social Worker travels across the North Shore to see clients in their homes, workplaces, Library etc		
Summary:	we are requesting funding for \$10,000 for stilled Community Resource Worker and Manager/Social Work positions. Both staff members work across the services delivering comprehensive assessments, information referral and community based social work for women with high and complex needs such as family and sexual violence and a plethora of mental health issues.		
Expertise:	NSWC's work is ongoing, we deliver the same services we have many years of experience and the qualifications across our services to do this.		
Dates:	01/10/2019 - 01/10/2019	Rain dates:	-
People reached:	902		
% of participants from Local Board	15%		
Promotion:	NSWC has high numbers of women being referred from other agencies, self referrals are high. We advertise our services on neighborly, North Shore Times, News letters etc. We acknowledge local boards in our annual report, audited accounts and flyers and on the NSWC website		

Community benefits

Identified community outcomes:

Collective benefits to women and their families include; Women are empowered to make better decisions, Increased safety of women and children, reduced isolation, Clarification, explanation and direction on legal issues, Increase in confidence for women, Improved parenting skills, reduction of vulnerability, Education about family and sexual violence and effects on children and tools and services that bring about change, Changes in attitudes and behaviour, Building resilience and self-determination, Reduction in risk of harm to women and children, Enhanced wellbeing of mother and child/ren, reduction of depression and anxiety, tools to help manage mental health. All of these outcomes contribute to safe and healthy families and enables women and their families to participate in their communities and more in education and workforce which helps increase financial capability

NSWC works towards to promoting the safety and wellbeing of whanau, individuals and communities to work toward being healthy and stable families. The independent client feedback analysis indicates changes in attitude and behaviours and the meeting of goals clients have set which we support them to achieve. All the work done at the centre contributes to working towards social, economic and cultural equity.

Alignment with local board priorities:

Hibiscus & Bays

- *Inter-generational and "age-friendly" activities that support participation*

The NSWC saw 137 women from the Hibiscus Coast /Bays area, some women from this area attend our "Age with Flair " group for women 60 up which is a friendship/ educational group that is self-determined with the group choosing speakers in topics they are interested in. We also have women from the Hibiscus Bays area using all our services. Women from this area also come to our Tai Chi group in Glenfield. We also do an "Art Therapy Group" every week which helps artistic and creative opportunities for our communities to connect. Some women in this group have developmental and mental health issues.

Collaborating organisation/individual	Role
NSWC volunteer lawyers	Implementing free legal clinic

ANCAD	Back bone accounting services
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Demographics

- None identified

Māori outcomes:

Accessible to people with disabilities

Yes - Making our services available to women with disabilities is important to NSWC, Our building has wheel chair access, Social workers are able to go to women's homes to increase accessibility to services. We work with women who have developmental issues.

Target ethnic groups:

All/everyone

Healthy environment approach:

- Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

The NSWC has access to services to help people quit smoking, Flyers on walls and services offered

The NSWC is using a client management data system which reduces paper waste, we recycle plastic waste and toners appropriately

We encourage clients to eat well, they are usually highly stressed and always have water available at all client sessions including tea and coffee. We encourage exercise as a form of self care, we offer Tai Chi and Yoga classes.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	100%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1,500.00

Requesting grant for:

Specifically, for Community Resource Worker and Manager/Social worker roles both these positions work across services but primarily in comprehensive assessments including safety planning and ensuring the right services are in place such as CADS, counselling, social work. Social Work

If part funded, how would you make up the difference: The NSWC will continue to apply for funding to philanthropic funders and gaming trust. Please note this year 2019 funding has been more difficult due to funders changing their priorities and limited gaming venues on the North Shore.

Cost of participation: no free services

Total expenditure	Total income	Other grants approved	Applicant contribution
\$40,000.00	\$0.00	\$30,000.00	\$10,000.00

Expenditure item	Amount	Amount requested from Local Board
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Dawn Hutchison	\$4,780.00	\$1,290.00
Dawn Hutchison	\$4,780.00	\$717.00
Dawn Hutchison	\$4,780.00	\$2,198.80
Dawn Hutchison	\$4,780.00	\$573.60
Tracey Swanberg	\$5,220.00	\$1,409.40
Tracey Swanberg	\$5,220.00	\$783.00
Tracey Swanberg	\$5,220.00	\$2,401.20
Tracey Swanberg	\$5,220.00	\$626.40

Income description	Amount
free social work, information referral and assessment	\$ 0.00

Other funding sources	Amount	Current Status
COGS 3 multi year	\$30,000.00	Pending

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
23	20	\$9,729.00

Additional information to support the application:	<p>Please note I have put up last years audited accounts our 2019 ones are being signed off this week, they would not attach, I will send them asap.</p> <p>Our Tenancy agreement is with Auckland Council currently waiting to be signed of by Mana Whenua</p> <p>The North Shore Women's Centre is an approved MSD agency and we have an excellent track record with funders including Auckland Council who have been very good to us over the years. Below the NSWC exess report evidences the numbers of women worked with in what Local Board area.</p>
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Funding history

Application ID	Project title	Decision
LG1808-309	Free and low cost services for families	Approved

	2017/2018 Kaipātiki Local Grants, Round Three - Acquitted	\$8,569.85
QR1817-212	Community Social Worker Service 2017/2018 Upper Harbour Quick Response, Round Two - Acquitted	Approved \$3,000.00
LG1808-103	Information Referral and Assessment (not funded by MSD) 2017/2018 Kaipātiki Local Grants, Round One - Acquitted	Approved \$4,667.00
LG1702-214	Information, Referral and Assessment Service Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	Approved \$7,000.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Royal New Zealand Foundation Of The Blind Incorporated

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Expanding accessible digital talking book collection in Blind Foundation Library

Location:	4 Maunsell Road, Parnell		
Summary:	<p>Buying more talking books that are accessible for people with sight loss and other conditions that prevent them from reading printed text (including common conditions like dyslexia, arthritis).</p> <p>The library provides accessible format for books and magazines to people with different reading and learning needs. The most popular format with users is audio books and magazines recorded in a special file formatted to be highly navigable for people with vision loss, not available from libraries or commercial audiobook providers. Users access the content by having CDs posted to them, or using our online library webpage, app, or most recently, through Amazon Alexa.</p>		
Expertise:	<p>The Blind Foundation has been delivering services/projects to support New Zealanders who are blind or have low vision since 1890. Our library has been supplying library members with talking books since 1937 and we are currently one of the only six accessible format provider for people with alternative reading and learning needs in New Zealand.</p> <p>We currently have 4,561 keen readers across New Zealand who have enjoyed close to half a million talking books loans in the past twelve months.</p>		
Dates:	01/11/2019 - 31/10/2020	Rain dates:	-
People reached:	(in Auckland) 939		
% of participants from Local Board	8%		
Promotion:	We will acknowledge the local boards' contribution in our library's member-focused quarterly magazine, Sound and Touch. We will also acknowledge the support through our FaceBook, Annual report (Year in Review) and website.		

Community benefits

Identified community outcomes:

* Improved access to information: since access to information is limited for people with print disabilities (10% of all printed texts are in formats accessible to people with print disabilities), the project is providing educational and recreational content in a format that is suited to many people with other learning/reading needs.

* Providing life enrichment opportunities: reading provides an endless source of wonderment. It is what people tell us they sorely miss as their sight deteriorates. The hours occupied by reading magazines, books, and papers are now unable to be filled. With the talking books, people have said they literally "reopened their world"; this kind of impact that is evidenced by the fact that the library is one of the most highly accessed and loved services.

*Enhanced social connectivity: what we read often forms the basis of conversation. Already, people tend to be more vulnerable to experiencing social isolation with sight loss, due to increased dependence on others for everyday tasks. With access to rich reading content, people are not just being included in the blind/low vision community, but have the link to build and maintain connection to their wider community, by staying up-to-date on what are happening around them.

Alignment with local board priorities:

Hibiscus & Bays

- *Inter-generational and “age-friendly” activities that support participation*

Reading has long been a common source of recreation and entertainment. However, for people with print disabilities (conditions that prevent people from reading and manipulating a book, including dyslexia and arthritis), it is not as easy as opening a book/e-book, or listening to an audiobook on Audible- all from a seemingly endless collection.

The experience of losing your sight can be a hugely confronting experience; you may no longer carry out tasks and activities you used to undertake, independently, or at all. On top of that, more than 60% of all people who come to the Blind Foundation for support are over the age of 65. With more time to fill, but seemingly less activities available to them, people often report a profound sense of isolation and loss of purpose in the face of an infinitely narrowing horizon.

There were 71 avid readers living in the Hibiscus and Bays area who received an astounding 7071 issues of books and magazines last year (third highest volume out of all local boards). Your support will provide more talking books, which many calls a “life line”. Having easy access to entertaining and educational reading content allows people to continue to enjoy the life enriching effects of reading, despite their eye conditions. The talking nature of these books/magazines also provides a sense of company. Moreover, being able to remain up-to-date with current affairs and popular culture, people have the means to maintain social connections, and continue to feel included and participate among their family, friends, and close communities.

Collaborating organisation/individual	Role
Publishers Association of New Zealand	Strategic partner - balancing the commercial interests of publishers with the needs of people with disabilities.
Ministry of Education	Provide financial support for Blind Foundation to produce educational material in accessible formats for school-aged children who are blind/low vision

Demographics

Māori outcomes:

- None identified

Accessible to people with disabilities

Yes - The library provides alternative formats of books, magazines or other printed material for people with print disabilities (with a specialisation in blindness/low vision). The library is also a remote service, with the content either posted out to users by CDs, or people can log onto our digital library on their computers/mobile, or through Amazon Alexa if they have one. This mitigate the huge barrier of transportation that people with disabilities have to face, making sure everyone have access to this critically life enriching service.

Target ethnic groups:

All/everyone

Healthy environment approach:

N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
3%	8%	4%	17%	%	68%	%

Financial information

Amount requested: **\$3,500.00**

Requesting grant for: The part of being able to purchase additional DAISY talking books. Usually we have to procure commercially-successful titles instead of producing them ourselves; purchasing ready-made licenses are cheaper than making our own production. The purchase is for multi-user licenses, so large number of users are able to enjoy the books.

If part funded, how would you make up the difference: The Blind Foundation contributes to the operational costs of our library. However, we are completely reliant on donations and grants to purchase additional books for the library. We apply to trusts and local councils for a contribution towards updating our collection. We place a bulk order for books once we reach \$30,000 worth of donations.

The need to keep up with the appetite of our readers who are often completely reliant on our library for their recreational reading content is astounding. We are committed to growing the titles every year and will continue to seek donations to do so.

Cost of participation: None.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$46,996.96	\$0.00	\$9,000.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Blackstone book quotes	\$40,909.00	\$30,100.00
Ulverscroft book quotes	\$6,087.96	\$6,000.00
Purchase process + quote explanation	\$	\$

Income description	Amount
Nil	\$ 0.00

Other funding sources	Amount	Current Status
Anstiss-Garland Charitable Trust	\$2,000.00	Pending
The James Searle Say Foundation	\$2,000.00	Pending
Estate of Gordon Lindsey Isaacs	\$5,000.00	Pending

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
6	1824	\$231,465.60

Additional information to support the application:	<p>Please read the story about Dean, retired dentist, rugby player, and passionate book lover.</p> <p>Dean was devastated when he started losing his sight and became unable to read. For four long years he struggled without books. Dean felt the loss most profoundly when spending time with a close group of friends. "They were always comparing books and handing books around and I always felt left out of our conversation because I was no longer able to read."</p> <p>But when Dean received his first Talking Book, he expressed his joy like this - "It almost felt like getting my eyesight back."</p>
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
REGCD19-24	Conversion of library users from CD to online technology Regional Community Development 2018/2019 - Declined	Declined \$0.00
MB1819-126	New Digital Talking Books for the Blind Foundation Library 2018/2019 Multi-board Local Grants, Round One - Project in progress	Approved \$21,000.00
LG1807-111	Purchasing Digital Talking Books 2017/2018 Howick Local Grants, Round One - Acquitted	Approved \$23,000.00
REGCD17-25	Innovative solutions to transport for blind and low vision members of our community Regional Community Development 2016/2017 - Declined	Declined \$0.00
SR17-128	Community, Volunteer and Recreation Programme Regional Sport & Recreation Grants 2017/2018 Round One - Project in progress	Approved \$35,000.00
QR1713-211	Purchase digital talking books for the Blind Foundation Library 2016/2017 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	Approved \$1,500.00
QR1712-215	Purchase digital talking books for the Blind Foundation Library 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$1,500.00
LG1719-114	Community Volunteer and Recreation programme supporting people with sight loss 2016/2017 Waitakere Ranges Local Grant, Round One - Declined	Declined \$0.00
LG1713-117	Community, volunteer and recreation programme supporting people with sight loss 2016/2017 Ōtara-Papatoetoe Local Grant, Round One - Acquitted	Approved \$4,000.00
QR1716-117	Purchase digital talking books for the Blind Foundation library Rodney Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1717-109	Purchase digital talking books for the Blind Foundation Library Upper Harbour Quick Response, Round One, 2016/17 - Acquitted	Approved \$1,500.00
QR1709-112	Purchase digital talking books for the Blind Foundation library 2016/2017 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$1,500.00

QR1702-114	Purchase digital talking books for the Blind Foundation library Devonport-Takapuna Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1701-134	Purchase digital talking books for the Blind Foundation library 2016/2017 Albert-Eden Quick Response, Round One - Acquitted	Approved \$1,500.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Parkinson's New Zealand

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Auckland Parkinson's Community Educator Service

Location:	7a Taylors Road, Sandringham is the address of our Auckland Office, however our Parkinson's Community Educators are mobile, visiting people in their homes.		
Summary:	Parkinson's New Zealand provides a free and accessible Parkinson's Community Educator service. There are six Community Educators across Auckland. They provide support, education and information, and empower people to make informed decisions about living with Parkinson's. Our educators provide home visits, coordinate support groups and facilitate access to specifically tailored exercise therapies.		
Expertise:	<p>Parkinson's New Zealand is recognised by the Parkinson's community and medical experts to be the primary source of information and support for people living with this condition. We work with a Medical Advisory panel made up by experts in the field of Parkinson's, including neurologists and aged care specialists, ensuring our service offers accurate information.</p> <p>Our governance board is populated by people with direct experience of living with Parkinson's; either because they have the condition themselves, or they are or have been the primary carer of someone with Parkinson's.</p> <p>Our Auckland Parkinson's Community Educators all hold relevant qualifications.</p>		
Dates:	01/10/2019 - 01/10/2020	Rain dates:	-
People reached:	1000+		
% of participants from Local Board	29%		
Promotion:	<p>We will publicly acknowledge the local board's contribution to this project by thanking the board and posting its logo on:</p> <ol style="list-style-type: none"> 1. Our Facebook page 2. Our website 3. Our newsletter 		

Community benefits

Identified community outcomes:

- People living with Parkinson's will have improved physical health and mental well-being.
- People living with Parkinson's will have improved physical health and mental well-being with the help of their Parkinson's Community Educator helping to identify symptoms and medication side effects earlier;
- People living with Parkinson's will be able to make informed decisions about their own health care;
- People living with Parkinson's will experience increased levels of confidence and self-esteem through positive interactions with their Community Educator;

- People living with Parkinson's will participate more fully in the community through a growing range of peer support groups and;
- Carer health will improve

The long-lasting impact of our services will be:

- People with Parkinson's are able to stay in their homes longer;
- People with Parkinson's will be able to stay longer in paid employment, enabling increased contribution to the local economy;
- There will be reduced stigma about Parkinson's through increased public awareness;
- People with Parkinson's will be less isolated and have improved well-being through connection with peers;
- The New Zealand Parkinson's community identity will be sustained and promoted; and
- People with Parkinson's will have improved self-management, reducing the burden on the public health system.

Alignment with local board priorities:

Hibiscus & Bays

- *Leisure or sporting opportunities that encourage the community to be more active*

Our Rodney and North Shore Parkinson's Community Educator services both serve Hibiscus and Bays. These services support Hibiscus and Bays to have leisure or sporting opportunities that encourage the community to be more active by coordinating regular group exercise classes for people with Parkinson's.

Collaborating organisation/individual	Role
Lynette Jackson - Flexphysio Sports & Rehab	Leads Parkinson's specific exercise classes
Lisa Gombinsky – Counterpunch	Leads Counterpunch classes
Malisa Ng	Leads Tai Chi in East Auckland
Auckland Hospital	Movement disorder nurses
The University of Auckland	Consultation
Home Health Care Support Services	Occupational therapy, physical therapy, speech language therapy, dietician and continence services
Age Concern	Support and advice
Howick Presbyterian Church	Exercise classes venue
Howick Baptist Senior Living Care & Village	Support their residents / do training for their workers
Radius Care	Support their residents / do training for their workers
Bruce McLaren	Support their residents / do training for their workers
Gulf Views Rest Home	Support their residents / do training for their workers
AT&R (Accident, Treatment & Rehabilitation) Middlemore Hospital	Treatment and referrals
Mental Health Services for Older People	Treatment and referrals
Needs Assessment Service & Co-ordination Service	Treatment and referrals

STADA	Advice and information about medication
Totara Hospice	Palliative care of clients
Asian Network Incorporated Society	Cultural guidance and advice
Shanti Niwas Charitable Trust	Cultural guidance and advice
Korean Positive Ageing	Cultural guidance and advice
Counties-Manukau District Health Board	Training staff and supporting mutual clients/ patients
Auckland District Health Board	Training staff and supporting mutual clients/ patients
Waitemata District Health Board	Training staff and supporting mutual clients/ patients
Auckland University of Technology	Student clinics and participating in studies
Massey University Auckland	Student clinics and participating in studies
Citizen's Advice Bureau	Various, depending on need
Beneficiaries Advocacy Services	Advocacy for low-income clients
Geneva Healthcare	Support their residents / do training for their workers
Enliven	Support their residents / do training for their workers
Vision West	Support their residents / do training for their workers
Life +	Support their residents / do training for their workers
Care on Call	Support their residents / do training for their workers
Tzu-Chi Foundation	Support at monthly meetings

Demographics

Māori outcomes:

- None identified

Accessible to people with disabilities

Yes - Parkinson's is a progressive neurodegenerative condition with no cure. More than 10,000 people have Parkinson's in New Zealand, with between 800 and 1,000 people newly diagnosed each year.

Parkinson's is a life-time degenerative condition with the most common symptoms being tremor, stiffness and slowness of movement. It also impacts on people's thought patterns and emotions and can affect their ability to communicate.

Our services are accessible to people with disabilities because they are designed specifically for people with disabilities. Our home visits in particular are designed to remove barriers to accessing our service.

Target ethnic groups:

All/everyone

Healthy environment approach:

- Promote smoke-free messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

All of our events and classes are smoke-free. Our Educators encourage our clients to be smoke-free, eat and drink healthfully and actively participate in exercise.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	10%	%	90%	%

Financial information

Amount requested: \$2,000.00

Requesting grant for: We are requesting funding to contribute to the salaries of our six Auckland Parkinson's Community Educators.

If part funded, how would you make up the difference: If only part of our project can be funded, we would make up the difference by applying to other funders and seek funding from our members and supporters.

Cost of participation: In general, access to the service is free. Some specific activities have costs/koha attached to them. Membership is optional and is a \$40 annual fee per family.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$210,080.00	\$101,884.00	\$104,792.00	\$3,404.00

Expenditure item	Amount	Amount requested from Local Board
Central Auckland Parkinson's Community Educator (Puketāpapa)	\$51,376.00	\$2,000.00
Rodney Parkinson's Community Educator (Hibiscus and Bays)	\$29,120.00	\$2,000.00
North Shore Parkinson's Community Educator (Devonport-Takapuna)	\$33,800.00	\$2,000.00
East Auckland Parkinson's Community Educator (Waiheke & Howick)	\$27,040.00	\$2,000.00
West Auckland Parkinson's Community Educator (Henderson-Massey & Waitākere Ranges)	\$34,944.00	\$2,000.00
South Auckland Parkinson's Community Educator (Ōtara-Papatoetoe)	\$33,800.00	\$2,000.00

Income description	Amount
Donations	\$ 38,380.00
Fundraising Revenue (incl street appeals, tulip sales, event revenue)	\$ 39,000.00

Membership Fees	\$ 24,504.00
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Other funding sources	Amount	Current Status
James Searle Say (Perpetual Guardian)	\$10,056.00	Pending
Rehabilitation Welfare Trust	\$3,000.00	Pending
Community Organisation Grants Scheme	\$25,000.00	Pending
The Trusts Community Foundation	\$8,736.00	Pending
North and South Trust	\$23,000.00	
Foundation North	\$25,000.00	
The Southern Trust	\$10,000.00	

Donated materials	Amount	
Nil	\$0.00	
Total number of volunteers	Total number of volunteer hours	Amount
119	282	\$709,751.70

Additional information to support the application:	No
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Funding history

Application ID	Project title	Decision Allocation
MB1819-172	Parkinson's Community Educator service 2018/2019 Multi-board Local Grants, Round One - Project in progress	Approved \$3,000.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

2019/2020 Multi-board Local Grants Round One

MB1920-170

Environmental Education for Resource Sustainability Trust

Legal status:	Charitable Trust	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Paper4trees

Location:	Auckland, over 1200 schools and preschools		
Summary:	Paper4trees is a waste minimisation and tree planting programme for schools and preschools. We provide the schools and preschools with 30 litre recycling bins to help encourage recycling within the classroom. As an incentive to recycle all of the paper and cardboard they generate, we reward them with one native plant for every two cubic metres of paper and cardboard they recycle.		
Expertise:	Our organisation is run by veterans in the waste minimisation industry and have witnessed firsthand the effects of behaviour change. We have been running the Paper4trees programme for 17 years, alongside the Zero Waste Education programme.		
Focus specific:	Environmental benefits: Paper and cardboard is diverted from landfill, landfill space is saved, carbon dioxide is reduced in landfill, native trees are planted. Sustainable habits instilled in youth therefore benefitting the environment now and in the future.		
Dates:	01/10/2019 - 30/06/2020	Rain dates:	-
People reached:	over 200,000 students and teachers		
% of participants from Local Board	3.4%		
Promotion:	Logos and name of each board will be promoted on our website, facebook page as well as delivery cards when plants are delivered to schools and preschools. Also sponsors will be recognised and promoted in termly newsletters. We will send out a press release to the local paper around tree planting time (May).		

Community benefits

Identified community outcomes:

Prior to the implementation of the Paper4trees programme, schools and preschools were sending paper and cardboard to landfill because they didn't have the infrastructure required to recycle in the classroom. Waste audits in schools have shown that approx 70% of a schools waste is paper and cardboard, which is a lot of resource to be sending to landfill. The Paper4trees programme was developed to provide that infrastructure, and also provide an incentive to report in how much paper and cardboard they are recycling and therefore diverting from landfill.

Alignment with local board priorities:

Hibiscus & Bays

- *Restoration and environmental projects including pest free and waste minimisation initiatives*

Paper4trees is a waste minimisation and tree planting programme. The programme encourage schools and preschools to recycle paper and cardboard by rewarding them with native plants as incentives to their recycling effort. Schools and preschools will be contacted via emails, newsletter and/or phone call through out the year to monitor their progress on waste minimisation practices. Paper4trees also support establishing recycling system by providing bins to separate resources from landfill materials in classrooms. As a result of their recycling effort, schools and preschools will be rewarded with native plants which they can plant at their schools and preschools as well as working with local community for restoration and/or planting project.

Collaborating organisation/individual	Role
Te Whangai Trust	Supplier for native plants
Gulf Trees	Supplier for native plants

Payless Plastics	Supplier for classroom bins
PBT	Courier company uses do deliver plants

Demographics

Māori outcomes:	<ul style="list-style-type: none"> None identified
Accessible to people with disabilities	Yes - The programme is accessible to all students within schools and preschools signed up to Paper4trees.
Target ethnic groups:	All/everyone
Healthy environment approach:	<ul style="list-style-type: none"> Include waste minimisation (zero waste) messages <p>Our programme is centred around waste minimisation. Schools can't avoid using paper and cardboard so we encourage them to divert it from landfill. We also encourage them to record their paper consumption so they can monitor their usage and aim to reduce this amount where they can.</p>

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	%

Financial information

Amount requested: **\$3,355.99**

Requesting grant for: The purchase and delivery of 16879 native trees to Auckland schools and preschools participating in the Paper4trees programme. Also, to replace 1374 classroom recycling bins in these schools and preschools.

If part funded, how would you make up the difference: If we could at least get funding to send out native trees that would be great. If need be, we can apply to other funders or local business to help with funding the bins. It is preferred to have less sponsors and funders to maximise exposure for your organisation, which is why we have applied for both parts.

Cost of participation: No programme fee

Total expenditure	Total income	Other grants approved	Applicant contribution
\$163,149.93	\$0.00	\$0.00	\$60,850.00

Expenditure item	Amount	Amount requested from Local Board
Purchasing 16791 native plants from Te Whangai Trust price of \$5.50 each	\$92,350.50	\$92,350.50
Purchasing 88 native plants from Gulf Trees at price of \$5.05 each	\$444.40	\$444.40
Purchasing 1374 replacement classroom bins from Payless plastic at cost of \$6.35 each	\$8,724.90	\$8,727.90

Cost of courier for delivering classroom bins (\$4.31x179, \$8.61x1 for Waiheke Island)	\$780.13	\$780.13
Administration and office expenses for 1217 schools and preschools \$50.00 each	\$60,850.00	\$

Income description	Amount
Nil	\$ 0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
1	150	\$3,172.50

Additional information to support the application:	No
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-233	Paper4trees 2018/2019 Multi-board Local Grants, Round Two - Project in progress	Approved \$6,323.20
QR1917-119	Paper4trees 2018/2019 Upper Harbour Quick Response, Round One - Declined	Declined \$0.00
LG1919-117	Paper4trees 2018/2019 Waitākere Ranges Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1912-127	Paper4trees 2018/2019 Ōrākei Local Grants, Round One - Project in progress	Approved \$2,500.00
LG1910-147	Paper4trees 2018/2019 Manurewa Local Grants, Round One - Declined	Declined \$0.00
LG1909-146	Paper4trees 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Project in progress	Approved \$2,471.00
LG1920-135	Paper4trees 2018/2019 Waitemata Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1913-151	Paper4trees 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1915-136	Paper4trees 2018/2019 Puketāpapa Local Grants, Round One - Project in progress	Approved \$2,444.00
LG1903-142	Paper4trees 2018/2019 Franklin Local Grants, Round One - Declined	Declined \$0.00
QR1818-318	Paper4trees 2017/2018 Waiheke Quick Response, Round Three - Declined	Declined \$0.00

LG1814-115	Paper4trees 2017/2018 Papakura Local Grant, Round 1 - Acquitted	Approved \$2,500.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

The Korean Society of Auckland Incorporated

Legal status:	Incorporated Society	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Korean Day 2020

Location:	Eventfinda Stadium		
Summary:	<p>One of the representative Korean community in Auckland, the Korean Society of Auckland is organising the biggest annual event called Korean Day. More than over 10,000 people from different local communities with different ethnicities in Auckland show up and get involved throughout the event.</p> <p>The event expresses the richness of Korean culture to local communities and provides a place to exchange cultures between different ethnic groups to reduce the cultural gap between different ethnicities.</p> <p>It will be a full day event showcasing mixture of professionals invited from Korea and performers in New Zealand carrying out Korean performing arts (dances, music, instrument, K-pop), display of Korean cultural artifacts, Han-Book(Korean traditional costume) fashion, calligraphy, tea ceremony, Korean food, among others.</p>		
Expertise:	The Korean Society of Auckland operated Korean Day since 1991. Each year the event is getting developed and expanded as a local cultural event. Also, we organise other annual cultural events with other organisations to share our culture with others.		
Dates:	14/03/2020 - 14/03/2020	Rain dates:	-
People reached:	500		
% of participants from Local Board	11%		
Promotion:	Local community Newspaper(West, North, South, East and Central); Community website; Poster; Event Finda; Our Auckland		

Community benefits

Identified community outcomes:

1. Reduce the cultural gap between Koreans and other ethnic groups to make Auckland rich in culture.
2. Provide opportunities for learning and experiencing Korean culture to local Aucklanders.
3. Provide opportunities to Korean migrants for rising cultural pride and educate the next generation.

Alignment with local board priorities:

Hibiscus & Bays

- *Artistic and creative opportunities for people and our community*

Korean Day would support all age include youth and different ethnic groups to educate Korean culture and gives opportunities to experience to understand

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Māori outcomes:

- *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Maori culture is one of New Zealand's main culture.

Our event is classified as a cultural event so the Maori culture should be included as a part of the event. We invited Maori performance team for cultural exchange 4 years ago and we are planning again for this time.

Accessible to people with disabilities

Yes - The venue is disability accessible.

Target ethnic groups:

All/everyone

Healthy environment approach:

- Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

We are going to display the smoke-free poster in English and Korean during the event time and we are going to announce the smoke-free message between performances. We will promote waster minimisation poster from Auckland Council in both Korean and English during the event. We will also provide water purifier to let people to drink water at all times. We will provide health check through KWWCG.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	%

Financial information

Amount requested: **\$2,200.00**

Requesting grant for: We will be requesting for advertisement fee and equipment hire.

If part funded, how would you make up the difference: We would plan less activity resource and programme costs.

Cost of participation: Free entry

Total expenditure	Total income	Other grants approved	Applicant contribution
\$49,100.00	\$25,000.00	\$25,000.00	\$10,000.00

Expenditure item	Amount	Amount requested from Local Board
Venue hire - Eventfinda Stadium	\$9,500.00	\$15,000.00
Advertisement - Poster, fliers, brochure, media etc	\$9,100.00	\$

Activity resource and programme costs	\$15,000.00	\$
Equipment hire	\$6,000.00	\$
Volunteer cost	\$4,500.00	\$
Event officer/Coordinator Salary - For 2 months	\$5,000.00	\$

Income description	Amount
Ticket - Free	\$ 0.00
Sponsorship - Advertisement on brochure and stall hire	\$ 16,000.00
Donation	\$ 9,000.00

Other funding sources	Amount	Current Status
Regional Event Fund	\$20,000.00	Pending
Creative Communicate Scheme	\$5,000.00	Pending

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
Nil		\$0.00

Additional information to support the application:	No
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1906-213	The Korean Day 2019 2018/2019 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1917-117	The Korean Day 2019 2018/2019 Upper Harbour Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1908-114	2019 Korean Day 2018/2019 Kaipātiki Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1808-101	2018 Korean Day 2017/2018 Kaipātiki Local Grants, Round One - Acquitted	Approved \$7,400.00
CCS18_1_051	2018 Korean Day Creative Communities Scheme 18_1 - North 18_1	Declined \$0.00
REF1800008	2018 Korean Day	Approved

	Regional Event Fund 2017/2018 - Application	\$10,000.00
LFHW1601-36	Love Food hate Waste for Korean Love Food Hate Waste Fund 2016 - 2017 - Acquitted	Approved \$750.00
CCS17_1_036	2017 Korean Day Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$1,000.00
LG1708-111	2017 Korean Day Kaipatiki Local Grants, Round One, 2016/2017 - Acquitted	Approved \$9,500.00
REF1700019	2017 Korean Day Regional Event Fund 2016/2017 - Application	Approved \$10,000.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Badminton North Harbour Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Badminton North Harbour Court Surface upgrade

Location:	Badminton North Harbour, 47 Bond Crescent, Forrest Hill, Auckland		
Summary:	To upgrade our 11 courts surfaces ensuring we are providing a safe and enjoyable experience for our badminton community. The surface is a rubber compound ensuring safety and durability for our players and participants.		
Expertise:	We have been involved in a number of events where court mats have needed to be put down. We have in the past put court mats throughout our facility but with the excessive use these are now in need of replacing to ensure safety		
Dates:	06/12/2019 - 08/12/2019	Rain dates:	-
People reached:	50		
% of participants from Local Board	14%		
Promotion:	We would promote through Social media and to our data base informing them of the new court surface and when it's ready to use		

Community benefits

Identified community outcomes:

That we provide a safe environment ensuring the community enjoy a safe and quality facility. With the huge popularity of Badminton our facility is heavily used and therefore requires continual maintenance and investment ensuring a safe and quality facility

Alignment with local board priorities:

Hibiscus & Bays

- *Leisure or sporting opportunities that encourage the community to be more active*

As a community facility and the RSO for Badminton in the Harbour region it is important that our facility is fit for purpose and safe for all players to enjoy. Players come from all areas of the Northshore and large numbers of Secondary, Intermediate and Primary school children enjoy the opportunity of badminton in our region. We also have a wide ethnic mix of players which is so important in the immigration and growth of our area.

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Māori outcomes:

- None identified

Accessible to people with disabilities

Yes - We are a facility that is used for Para Badminton which is Badminton designated for players with various disabilities and is now a Para Olympic Sport

Target ethnic groups:

All/everyone

Healthy environment approach:

- Promote smoke-free messages, Encouraging active lifestyles including movement or fitness programmes

Our facility is smoke free with signage at the entrance in both English and Chinese as well as signage through out the facility. As a sports RSO we are always promoting participation and activity

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$16,000.00

Requesting grant for: For the court surfaces of 11 fit for purpose Badminton courts

If part funded, how would you make up the difference: We would look for additional funders or use some of our own funds if needed

Cost of participation: N/A

Total expenditure	Total income	Other grants approved	Applicant contribution
\$43,000.00	\$0.00	\$0.00	\$3,000.00

Expenditure item	Amount	Amount requested from Local Board
11 Badminton court mats	\$43,000.00	\$40,000.00

Income description	Amount
Nil	\$ 0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
50	16	\$16,920.00

Additional information to support the application:	No
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-101	Badminton North Harbour southern changing room upgrade 2018/2019 Multi-board Local Grants, Round One - Acquitted	Approved \$27,000.00
QR1806-207	Badminton North Harbour International Badminton Tournament 2017/2018 Hibiscus and Bays Quick Response, Round Two - Declined	Declined \$0.00
QR1802-213	Badminton North Harbour International Badminton Tournament 2017/2018 Devonport-Takapuna Quick Response, Round two - Acquitted	Approved \$500.00
LG1808-206	Badminton North Harbour International Badminton Tournament 2017/2018 Kaipātiki Local Grants, Round Two - Acquitted	Approved \$2,000.00
QR1817-108	Badminton North Harbour International Badminton Tournament 2017/2018 Upper Harbour Quick Response, Round One - Acquitted	Approved \$2,000.00
QR1806-101	Shuttlecocks for Badminton North Harbour Community Summer League 2017/2018 Hibiscus and Bays Quick Response, Round One - Declined	Declined \$0.00
LG1708-237	Badminton North Harbour Automation Upgrade Kaipātiki Local Grants, Round Two, 2016/2017 - Review accountability	Approved \$24,500.00
QR1708-303	BNH Junior development and after school programs Kaipātiki Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$500.00
QR1706-305	Badminton North Harbour Schools and Holiday programs Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
QR1717-304	Shuttles for Badminton North Harbour Domestic Ladder competitions Upper Harbour Quick Response, Round Three, 2016/17 - Acquitted	Approved \$1,500.00
QR1702-229	Shuttles for Badminton North Harbour Social Summer League Competition Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1702-104	Carpet and Internal Maintenance Project BNH Facility Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$14,342.00
QR1717-105	World Masters Games Marque expansion Upper Harbour Quick Response, Round One, 2016/17 - Acquitted	Approved \$2,000.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Harbour Sport Trust

Legal status:	Charitable Trust	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Harcourts Cooper and Co Shore to Shore

Location:	Starts at Takapuna Grammar School, through the streets along Takapuna and Milford beaches finishing at Milford reserve		
Summary:	Harcourts Cooper and Co Shore to Shore is about encouraging school-aged children and their families and communities to get out and get active together while having fun. It is the North Shore's largest 5km fun run/walk that spans from Takapuna Grammar to Milford Reserve and is open to anyone wanting to participate. The event also gives back to local schools, as part of each registration fee is donated back to the schools in the form of Sports Distributor vouchers to provide much-needed funding to school sports departments which encourage the continued development of sport & rec programs. In 2019, 4663 people took part in the event, and over \$10000 was donated back to North Harbour Schools.		
Expertise:	Harbour Sport delivers a portfolio of events across the year including the annual Monster Mud Rush event, Sport Excellence awards and we have also delivered the Annual shore to Shore for over 25 years.		
Dates:	05/04/2020 - 05/04/2020	Rain dates:	-
People reached:	5000-6000 people		
% of participants from Local Board	26%		
Promotion:	Local board logos will be on all event flyers - 20,000. Logo on event website where participants register, On the day event signage opportunities, logo on banner on Stage truck for prizegiving and on the day MC acknowledgement		

Community benefits

Identified community outcomes:

The goal of Harcourts Cooper and Co Shore to Shore is to promote a healthy active lifestyle for children and families with a strong focus on community engagement and unity amongst family and friends. The event provides an opportunity to have fun together with their schools while engaging in physical activity together without the pressure of competition. These outcome goals directly align with the vision of Harbour Sport to, "inspire, empower and strengthen the community through sport and physical activity," and Shore to Shore serves as an exceptional method of delivery to instill these values amongst members of the community while helping to fund school sports departments across the region

Alignment with local board priorities:

Hibiscus & Bays

- *Leisure or sporting opportunities that encourage the community to be more active*

The shore to shore event is an annual event that encourages school-age children and families to participate in a 5.8km fun run/walk. It is one of the largest events of its kind on the North Shore. The unique factor is that it contributes back to schools in the form of Sports distributor voucher depending on how many from a school register, which then allows schools to purchase sporting equipment to encourage sport and recreation opportunities at school.

Collaborating organisation/individual	Role
Shore to Shore committee	governance and budget control
OWNED sports group	Marshalls around course

Demographics

Māori outcomes:

- None identified

Accessible to people with disabilities

Yes - Our event is accessible to all populations. However with the nature of the course of taking place on the Takapuna and Milford beach it may be harder for wheelchair participants.

Target ethnic groups:

All/everyone

Healthy environment approach:

- Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

The nature of Shore to Shore is to promote a healthy active lifestyle which goes hand in hand with being smoke-free. There are a variety of opportunities through the promotional period to promote this message to thousands of school children and families across the region through social media, event collateral and on-site assembly visits. The goal of encouraging this healthy lifestyle fits incredibly well with the message of being smoke-free, and encouraging people to take part in a 5km run/walk this is smoke-free will only assist in this cause

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	50%	15%	30%	%	%	%

Financial information

Amount requested: **\$6,000.00**

Requesting grant for: Operational expenses including bus hire, Toilet and Bin hire, sound hire, temporary fencing, event photography, overnight security

If part funded, how would you make up the difference: We are only asking for part funding of this event. The total expense of this event is forecasted at \$97000. Local Council Event Funding, Gaming Funding and Sponsorships (in-kind and cash) make up the difference. If we do not get the funding we are reliant on increasing sales, and sponsorship to cover expenses, as well as reducing the dollar value of sports equipment back to the community

Cost of participation: Ticket cost is \$10 for people registered through a school, \$15 for timed event

Total expenditure	Total income	Other grants approved	Applicant contribution
\$20,796.00	\$52,600.00	\$13,000.00	\$29,000.00

Expenditure item	Amount	Amount requested from Local Board
Bus hire - to transport participants	\$6,655.00	\$6,000.00
Toilet Hire	\$2,775.00	\$5,000.00
Waste Management	\$1,130.00	\$5,000.00
Sound hire	\$3,528.00	\$6,000.00
Event Photography	\$575.00	\$5,000.00
Temporary fencing	\$3,133.00	\$6,000.00
Event Timing	\$3,000.00	\$6,000.00

Income description	Amount
Ticket sales	\$ 45,000.00
Tshirt sales	\$ 2,400.00
Bus tokens	\$ 5,000.00
Onsite vendors	\$ 200.00

Other funding sources	Amount	Current Status
Upper Harbour Local Board	\$3,000.00	Pending
Four Winds Foundation	\$5,000.00	Pending
Additional Sponsors	\$5,000.00	Pending

Donated materials	Amount
Stage Truck - Cavilier Transport	\$1,500.00
Stage Prizes - PB Techonologies	\$500.00
The Hlts - Radio promotion/MC on the day	\$15,000.00

Lone Star - Promotion prizes	\$1,000.00
Simpson Western - Stage Prizes - vouchers	\$600.00

Total number of volunteers	Total number of volunteer hours	Amount
130	10	\$27,495.00

Additional information to support the application:	I have attached the debrief report which outlines the highlights for the 2019 event. Also included a forecasted 2020 budget
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-212	Mud Monster Mud Rush 2018/2019 Multi-board Local Grants, Round Two - Project in progress	Approved \$3,000.00
REF19-2-00027	Mud Monster Mud Rush Regional Event Fund 2018/2019 - Round 2 - Application	Declined \$0.00
NCE1917-006	Shore to Shore 5km Fun Run/Walk 2018/2019 Non-Contestable Events - Upper Harbour - Acquitted	Approved \$3,000.00
QR1906-227	Shore to Shore 5km Fun Run/Walk 2018/2019 Hibiscus and Bays Quick Response, Round Two - Withdrawn	Withdrawn \$0.00
QR1902-213	Shore to Shore 5km Fun Run/Walk 2018/2019 Devonport-Takapuna Quick Response, Round Two - Project in progress	Approved \$1,000.00
LG1908-207	Shore to Shore 5km Fun Run/Walk 2018/2019 Kaipātiki Local Grants, Round Two - Acquitted	Approved \$2,000.00
QR1917-114	Shore to Shore 5km Fun Run/Walk 2018/2019 Upper Harbour Quick Response, Round One - Declined	Declined \$0.00
LG1906-120	Shore to Shore 2019 2018/2019 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$2,000.00
MB1819-165	Coach Support Initiative 2018/2019 Multi-board Local Grants, Round One - Project in progress	Approved \$11,000.00
NCE1917-005	Mud Monster Mud Rush 2018/2019 Non-Contestable Events - Upper Harbour - Acquitted	Approved \$3,000.00
QR1817-319	Matariki Event for Albany Newcomers 2018 2017/2018 Upper Harbour Quick Response, Round Three - Acquitted	Approved \$4,000.00
LG1806-207	Mud Monster Mud Rush 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$9,500.00
LG1817-122	Shore to Shore 5km Fun Run/Walk 2017/2018 Upper Harbour Local Grants, Round One - Acquitted	Approved \$3,000.00
LG1806-122	Shore to Shore 5km Fun Run/Walk 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1808-108	Shore to Shore 5km Fun Run/Walk 2017/2018 Kaipātiki Local Grants, Round One - Acquitted	Approved \$3,000.00
NCE1817-002	Mud Monster Mud Rush 2017/2018 Events - Upper Harbour - Acquitted	Approved \$3,000.00
LG1802-103	Shore to Shore 5km Fun Run/Walk 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1702-201	Mud Monster Mud Rush Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	Approved \$1,500.00

LG1708-245	Walk With Us Kaipatiki Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1708-236	Learn To Ride School Holiday Programme Kaipātiki Local Grants, Round Two, 2016/2017 - Review accountability	Approved \$36,642.00
QR1717-306	Walk With Us - Albany Upper Harbour Quick Response, Round Three, 2016/17 - Acquitted	Approved \$3,000.00
LG1706-202	Mud Monster Mud Rush Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$1,500.00
QR1717-312	Shore to Shore 5km Run/Walk Upper Harbour Quick Response, Round Three, 2016/17 - Acquitted	Approved \$3,000.00
LG1708-202	Mud Monster Mud Rush 2017 Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1702-301	Shore to Shore 5km Run/Walk Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$2,000.00
SR17-143	Regional Cycling Capacity Building project Regional Sport & Recreation Grants 2017/2018 Round One - Declined	Declined \$0.00
QR1702-201	Massey University Harbour Sport Excellence Awards Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-218	Shore to Shore 5k Fun Run/Walk Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00
NCE1717-002	Mud Monster Mud Rush Events - Upper Harbour non-contestable, 2016/2017 - Acquitted	Approved \$3,000.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Gymnastics Community Trust

Legal status:	Charitable Trust	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Health and Safety project

Location:	Eventfinda Stadium, Silverfield, Wairau Valley, Glenfield		
Summary:	We are looking to clean out our foam pit, replace and top up the foam that has depleted over the years and also purchase new matting to protect participants when landing off various pieces of equipment.		
Expertise:	We have delivered gymnastics programs for over 25 years and we do empty and refill the foam pit on a regular basis (every year). Safety is something we take very seriously and we want to continue to offer safe gymnastics to the public.		
Dates:	15/10/2019 - 15/12/2019	Rain dates:	-
People reached:	7000		
% of participants from Local Board	25%		
Promotion:	None identified		

Community benefits

Identified community outcomes:

The benefit to the community is the continued focus on trying to ensure that we meet health and safety requirements to keep the participants in our programs safe while having fun and actively participating in sport.

Alignment with local board priorities:

Hibiscus & Bays

- Leisure or sporting opportunities that encourage the community to be more active*

We are looking to improve our health and safety within our main Eventfinda Stadium Facility. We have a foam pit that needs to be cleaned out and then topped up each year with more foam. We have found the foam we have used in the last 5 years is not lasting the distance and is disintegrating and making a lot of foam dust. Therefore so that we do not breath so much of it in and in the hope that it will last longer we have chosen to import foam that is more uniform in shape and size and is more dense. We need the foam from a health and safety perspective as we need to have a place that gymnasts can try new moves and learn them correctly and safely. The foam pit is the best option for this. We are also applying for safety matting. These are landing mats that need to be 20cm in depth to comply with FIG specifications. These Mats are specifically shaped and formed to suit the equipment they are fitting around. Again we need to keep these mats springy and fresh. Once the foam and padding inside them goes hard or brittle then it no longer supports a person landing on them and injuries occur. Having these additional mats and the foam pit means we can encourage more participation in sport, improvement within gymnastics and look to offer the use of the pit where needed to other sporting codes.

Collaborating organisation/individual	Role
N/A	N/A

Demographics

- Māori outcomes:** • None identified
- Accessible to people with disabilities** Yes - The foam pit and matting are used by all groups within our facility and we have Wairau Valley Special School and Wilson School Satellite groups come in and use our facilities every term.
- Target ethnic groups:** All/everyone
- Healthy environment approach:** • Promote smoke-free messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes
- We have signs up around the facility both inside and out that advise Smoking is not allowed. This is harmful to the children and not appropriate in our environment. We have a drinks machine available for children to purchase drinks as well as a water fountain with a water bottle filler on it. In the drinks machine we are actively trying to ask for drinks that are a healthier option and have asked for more water to be sold in it than anything else. We encourage all members of the public to participate in gymnastics classes from 18 months to 40+ yrs of age.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
30%	70%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$19,806.25

Requesting grant for: We are asking for funding towards the purchase of the foam for the foam pit and the landing mats that need to be installed around various pieces of equipment to make them safer.

If part funded, how would you make up the difference: We will go ahead even with only partial funding. However the size of the project might have to be reduced. For example, we will still have to empty and repair the pit, however we might purchase a smaller amount of foam to only top up the foam to make it safe and re use some of the older foam. This wouldn't be ideal but would work if the funds weren't available.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$79,225.00	\$0.00	\$0.00	\$15,000.00

Expenditure item	Amount	Amount requested from Local Board
Gymnova Foam Cubes	\$59,995.00	\$59,995.00
(5) Gymnova Landing Mat 3M x 2M x 200mm	\$15,825.00	\$15,825.00
(3) GN Landing Mat 100 x 200 x 20	\$3,405.00	\$3,405.00

Income description	Amount
Nil	\$ 0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
Nil		\$0.00

Additional information to support the application:	No
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-270	Developing delivery to schools and purchase of new equipment 2018/2019 Multi-board Local Grants, Round Two - Project in progress	Approved \$14,000.00
LG1902-236	Fitout of new room - floor matting 2018/2019 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$4,000.00
MB1819-173	Recreational Gymnastics Equipment and Salary 2018/2019 Multi-board Local Grants, Round One - Acquitted	Approved \$12,000.00
LG1802-232	New Equipment 2017/2018 Devonport-Takapuna Local Grants, Round Two - Acquitted	Approved \$19,600.00
QR1817-214	Albany Satellite 2017/2018 Upper Harbour Quick Response, Round Two - Acquitted	Approved \$1,913.00
LG1808-214	Increase Kindy, Schools, Special Needs and Recreational Gymnastics Programs 2017/2018 Kaipātiki Local Grants, Round Two - Acquitted	Approved \$10,000.00
LG1708-229	Recreational Gymnastics Growth Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$19,000.00
QR1706-321	Gym Fest Kaipātiki Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$390.00
LG1706-133	Cost to Play Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	Approved \$5,000.00

Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary