

## Community Facilities: Build Maintain Renew Work Programme 2019 – 2022

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	Lead Dept/ Unit or CCO	Timeframe	Budget Source	2019/2020	2020/2021	2021/2022
3120	Albert-Eden Arboriculture Contracts	<p>The Arboriculture maintenance contracts include tree management and maintenance in parks and on streets, funded from local board budgets.</p> <p>These contractors also undertake storm damage works although these are funded from regional budgets.</p>	<p>With the Arboriculture Contracts, trees in parks and reserves, and on streets, are able to be maintained to the approved level of service. These contracts provide for a programme of tree inspection and maintenance, and for response to requests for maintenance of trees which have become damaged or are obstructions. These contracts benefit all members of the public as trees which are properly maintained are more likely to remain in good health, are less likely to become health and safety issues, and offer greater visual amenity.</p>	No further decisions anticipated.	Our natural and cultural heritage is valued	CF: Operations	Q1; Q2; Q3; Q4	ABS: Opex	\$1,419,368	\$1,447,755	\$1,476,711
3121	Albert Eden Ecological Restoration Contracts	<p>The Ecological Restoration maintenance contracts include pest plant within ecologically significant areas and animal pest management across all parks and reserves funded from local board budgets.</p>	<p>With the maintenance contracts, local board assets are able to be maintained to the approved level of service. These contracts provide for a programme of restoration planting and pest animal and plant control for high value sites, and for response to requests for animal pests in parks. These contracts benefit all members of the public as they improve ensure ecologically significant sites on our local parks and reserves are pest free and offer ecological and wider benefits.</p>	No further decisions anticipated.	Our natural and cultural heritage is valued	CF: Operations	Q1; Q2; Q3; Q4	ABS: Opex	\$89,500	\$91,290	\$93,116
3124	Albert-Eden Full Facilities maintenance contracts	<p>The Full Facilities maintenance contracts include maintenance and repair of all assets across buildings, parks and open spaces, and sports fields, funded from local board budgets.</p> <p>These contractors also undertake coastal management and storm damage works, and upcoming town centre cleaning, street litter bin emptying, and vegetation clearance and berm mowing works, although these are funded from regional budgets.</p> <p>This activity and related budget also includes smaller built system contractors such as pool plant specialists and technical systems contractors.</p>	<p>With the maintenance contracts, local board assets are able to be maintained to the approved level of service. These contracts provide for required compliance tasks and scheduled activities including planned preventative maintenance to be completed, and for response to requests for maintenance. These contracts benefit all members of the public as local board assets are able to be fully utilised if they are fit for the intended purpose, and it offers better value to ratepayers if assets remain in service for their expected life.</p>	No further decisions anticipated.	Our community spaces are well used by everyone	CF: Operations	Q1; Q2; Q3; Q4	ABS: Opex	\$5,360,600	\$5,467,812	\$5,577,168

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2356	19 View Road, Mt Eden - renew building and surrounding area	Occupier: Jigsaw Childcare Centre. Refurbish facility, remove shed, and replace wall. Includes for renewal of the fencing and scoping only of the tennis courts renewal FY18/19 - investigation and scoping of options for presentation to the local board. Including for costs to renew the tennis courts. FY19/20 - undertake physical works, excluding the tennis courts. This is a multi-year funded project, initiated in FY18/19 programme.	Maintaining recreational facilities for the local community to enjoy.	Workshop options with local board to seek direction prior to implementation.	Our community spaces are well used by everyone	CF: Project Delivery	Estimated Project Completion Date April 2020	ABS: Capex - Renewals	\$10,000	\$200,000	\$0	\$0	\$0	\$210,000
3701	27 Poronui St, Mt Eden - renew toilet including ventilation	Replace the toilet and address the lack of ventilation. Occupier; NZ Fellowship of Artists This project was carried over from FY2017/2018, previous SP ID 2414	Maintaining current service levels	No further decisions anticipated	Albert-Eden has thriving town centres and a growing local economy	CF: Project Delivery	0	ABS: Capex	\$40,176	\$0	\$0	\$0	\$0	\$40,176
3599	990 Great North Road, Western Springs - refurbish interior and exterior	Refurbish interior and exterior to align with Waste Solutions outcomes on the site. Occupier; Horticultural Society. This project was carried forward from FY17/18, previous SharePoint ID #2415.	Maintaining current service levels	No further decisions anticipated	Our community spaces are well used by everyone	CF: Project Delivery	0	ABS: Capex - Renewals	\$3,230	\$21,770	\$0	\$0	\$0	\$25,000
2900	Albert Eden - Auckland Urban Forest (Ngahere) Strategy - Planting Plan	Delivering the Planting Plan identified in the Growing phase of the local board specific implementation of Auckland's Ngahere Strategy.  This capex aligns to Parks Services Opex line #442.	To increase and protect the urban forest so that no local board area has less than 15 per cent canopy cover.	Workshop options with local board to seek direction prior to implementation.	We respect and protect our environment	CF: Investigation and Design	Estimated Project Completion Date June 2020	LDI: Capex	\$0	\$25,000	\$0	\$0	\$0	\$25,000
3698	Albert Eden - renew signage FY17-19	Alan Wood Reserve A, Anderson Park, Centennial Park, Coyle Park, Fowlds Park, Griffin Reserve, Heron Park, Marivare Reserve, Melville Park, Murray Halberg Park, Nicholson Park, Pollard Park, Raymond Reserve, Warren Freer Park, Watling Reserve, Windmill Park, Withiel Thomas signage renewals (19 signs and 6 plaques). This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 3501).	Maintaining current service levels	No further decisions anticipated	Our parks are enjoyed by all	CF: Project Delivery	0	ABS: Capex	\$60,114	\$7,180	\$0	\$0	\$0	\$67,294
2361	Albert-Eden - heritage stone walls restoration	Continuation of the heritage rock walls restoration aligning to the assessment works prepared by the heritage team. FY18/19 - LDI Capex \$50,000 and LDI Opex \$70,000 approved. FY19/20 - LDI capex \$50,000 continue priority restoration works as per the assessment report. FY20/21 - LDI capex \$50,000 continue priority restoration works.  Risk Adjusted Programme (RAP) project.	Maintaining assets to maintain current service levels.	Workshop options with local board to seek direction prior to implementation.	Our natural and cultural heritage is valued	CF: Project Delivery	Estimated Project Completion Date June 2021	LDI: Capex; LDI: Opex	\$90,871	\$80,569	\$50,000	\$0	\$0	\$221,440
3779	Albert-Eden - LDI - upgrade of community facilities	Point Chevalier Community Centre, Epsom Community Centre and Sandringham Hall upgrades. This project was carried forward from FY17/18, previous SharePoint ID #2460. Note: the 2019/2020 budget figure shown for this activity includes the budget originally approved plus \$8,000 carried forward from 2016/2017.	Improved facilities	No further decisions required.	Our community spaces are well used by everyone	CF: Project Delivery	0	LDI: Capex; LDI: Opex	\$235,270	\$218,729	\$0	\$0	\$0	\$453,999
2362	Albert-Eden - LDI minor capex fund FY18/19 to FY19/20	Funding to deliver minor CAPEX projects throughout the financial year as approved in the monthly Community Facilities local board workshops. FY18/19 - \$50,000 approved. FY19/20 - \$25,000 proposed.	Promoting the wellbeing of our communities through guardianship of community facilities.	Workshop scope of work options with local board to seek direction prior to implementation.	Our parks are enjoyed by all	CF: Project Delivery	Estimated Project Completion Date June 2020	LDI: Capex	\$0	\$75,000	\$0	\$0	\$0	\$75,000

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2363	Albert-Eden - Open Space Greenways - develop priority routes through parks	Greenways Plan progression. Note February 2019 business meeting \$60,000 LDI capex approved to contribute to Coyle Park Greenway through the tree boulevard. FY18/19 - LDI Capex \$100,00 approved - completion of the Greenways Plan review and scoping of priorities. \$40,000 remaining. FY19/20 - LDI Capex \$40,000 - undertake priority actions. FY20/21 - LDI Capex \$40,000 - continue priority actions. Risk Adjusted Programme (RAP) project.	Providing improved connectivity and opportunities for health, wellbeing and enjoyment of the outdoors.	Workshop options with local board to seek direction prior to implementation.	Our parks are enjoyed by all	CF: Investigation and Design	Estimated Project Completion Date June 2021	LDI: Capex	\$0	\$40,000	\$40,000	\$40,000	\$0	\$120,000
2913	Albert-Eden - Te Kete Rukuruku - Maori naming of parks and places	Implementation of the Te Kete Rukuruku - Māori naming of parks and places strategy, ensuring the delivery aligns to the planned renewal of signage. Proposed budget allocation for the creation of new signage. Works planned to commence FY19/20.	Improved community facilities for our community to enjoy.	Workshop options with local board to seek direction prior to implementation.	Our natural and cultural heritage is valued	CF: Investigation and Design	Estimated Project Completion Date December 2020	LDI: Capex	\$0	\$5,000	\$5,000	\$0	\$0	\$10,000
3702	Albert-Eden - top up for Phyllis Reserve, Anderson Park and Murray Halberg projects	Budget for contributions to SH20 funded projects in Phyllis Reserve, Anderson Park, and Murray Halberg Park. This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 464).	Increased facilities at sports field	No further decisions anticipated	Our parks are enjoyed by all	CF: Project Delivery	0	LDI: Capex	\$7,708	\$67,292	\$0	\$0	\$0	\$75,000
3640	Albert-Eden - upgrade electrical & fire system	Upgrade fire systems for compliance purposes and fire safety as a priority requirement. This project was carried over from FY2017/2018, previous SP ID 2905	Promoting the wellbeing of our communities through guardianship of community facilities.	No further decisions anticipated	Our community spaces are well used by everyone	CF: Project Delivery	0	ABS: Capex	\$40,751	\$42,091	\$0	\$0	\$0	\$82,842
3744	Albert-Eden discretionary budget for minor projects	Various works in Albert-Eden including signage. This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 2832). Previously sought 2017/18 funding increased from \$105,000 to \$145,000, reallocated from Nixon Park project.	Prolonged life of asset and decreased maintenance costs	No further decisions required.	Albert-Eden has a strong sense of community	CF: Project Delivery	0	LDI: Capex	\$37,202	\$91,829	\$0	\$0	\$0	\$129,031
2364	Albert-Eden parks - improve accessibility	Improve accessibility to Albert-Eden parks as recommended in the Be. Accessible Report 2018. Upon adoption, the Be. Accessible report will be scoped, the proposed scope of works and budget to be allocated will be confirmed. A prioritisation of the planned works may be required. FY18/19 - LDI Capex \$100,00 approved - completion of the Be. Accessible report, scoping of priorities. FY19/20 - LDI Capex \$50,000 - undertake priority actions. FY20/21 - LDI Capex \$50,000 - continue priority actions from the report. Risk Adjusted Programme (RAP) project.	Providing improved connectivity and opportunities for health, wellbeing and enjoyment of the outdoors.	Workshop options with local board to seek direction prior to implementation.	Our parks are enjoyed by all	CF: Investigation and Design	Estimated Project Completion Date June 2021	LDI: Capex	\$0	\$150,000	\$50,000	\$0	\$0	\$200,000
2365	Albert-Eden Village Centres Transformation Programme	Initiate transformation projects at Greenwoods Corner and Sandringham Centre. Plans and Places are leading the investigation and design stage. Upon completion of the design stage and on approval of the scope of works by the local board in FY19/20, the project will come to Community Facilities for delivery. Proposed for physical works to commence in FY20/21.	Maintaining recreational facilities for the local community to enjoy.	Workshop options with local board to seek direction prior to implementation.	Albert-Eden has a strong sense of community	CF: Investigation and Design	Estimated Project Completion Date June 2023	ABS: Capex - Development	\$16,566	\$100,000	\$2,515,308	\$2,025,702	\$0	\$4,657,576

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2125	Anderson Park - renew tennis courts	Renewal of the three tennis courts at Anderson Park. FY18/19: Design and tendering is completed. Progress physical works. FY19/20: completion of physical works. This project is a continuation of a multi-year project from the FY18/19 programme.	Maintaining recreational facilities for the local community to enjoy.	Workshop options with local board to seek direction prior to implementation.	Our community spaces are well used by everyone	CF: Project Delivery	Estimated Project Completion Date November 2019	ABS: Capex - Renewals	\$295,194	\$164,806	\$0	\$0	\$0	\$460,000
3571	Chamberlain Park - deliver master plan	Overview - Deliver master plan for the entire site. The development will be delivered in a staged approach. Stage Two - develop an enhanced neighbourhood park. (This development has funding allocated from the local board's discretionary budget). This project is a continuation of a multi-year project from the 2017/2018 programme (previous SP ID 2431). Stage Five - reconfigure the golf course to support the installation of sports fields. (OLI)	A better and bigger range of recreational experiences	No further decisions anticipated	Albert-Eden has thriving town centres and a growing local economy	CF: Project Delivery	0	LDI: Capex	\$465,501	\$377,952	\$469,656	\$0	\$0	\$1,313,109
2345	Chamberlain Park - develop shared path	Develop a shared pathway through the local park alongside Meola Creek, Chamberlain Park.  Risk Adjusted Programme (RAP) project.	Maintaining recreational facilities for the local community to enjoy.	Workshop options with local board to seek direction prior to implementation.	Our parks are enjoyed by all	CF: Investigation and Design	Estimated project completion October 2021	External funding	\$30,048	\$0	\$664,953	\$0	\$0	\$695,000
2392	Coyle Park - develop mini full basketball court	Construct a mini full size basketball court (north eastern area) with connecting pathways. FY18/19 - undertake design and consent. The local board to approve the design option and the revised location. FY19/20 - undertake physical works.	Providing improved connectivity and opportunities for health, wellbeing and enjoyment of the outdoors.	Workshop options with local board to seek direction prior to implementation.	Our parks are enjoyed by all	CF: Project Delivery	Estimated Project Completion Date December 2019	LDI: Capex	\$6,043	\$123,958	\$0	\$0	\$0	\$130,000
3081	Coyle Park - investigate renew playground components - flying fox	Renewal of playground component - flying fox and surfacing.  Risk Adjusted Programme (RAP) project.	Maintaining recreational facilities for the local community to enjoy.	Workshop all design options with local board to seek direction prior to implementation	Our parks are enjoyed by all	CF: Investigation and Design	Estimated Project Completion Date June 2021	ABS: Capex - Renewals	\$680	\$9,320	\$60,000	\$0	\$0	\$70,000
2689	Epsom Library - comprehensive renewal	Comprehensive building refit including furniture, fixtures and equipment. FY20/21 - investigation and scoping of options for presentation to the local board, in partnership with the libraries team. Complete the design phase and obtain consents if required. FY21/22 - undertake physical works. This project is a multi-year funded project to be initiated FY20/21 programme. Risk Adjusted Programme (RAP) project.	Promoting the wellbeing of our communities through guardianship of community facilities.	Workshop options with local board to seek direction prior to implementation.	Our community spaces are well used by everyone	CF: Investigation and Design	Estimated Project Completion Date June 2023	ABS: Capex - Renewals	\$0	\$0	\$35,000	\$200,000	\$265,000	\$500,000
3752	Eric Armishaw Park - renew paving	Renew carpark and walking track at Eric Armishaw Park. This project was carried over from FY2017/2018, previous SP ID 2968	Maintaining current service levels	No further decisions anticipated	Our community spaces are well used by everyone	CF: Project Delivery	0	ABS: Capex	\$175,150	\$125,169	\$0	\$0	\$0	\$300,318

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2251	Fencing and structures in parks - renew - FY18/19 - Albert Eden	Renew park fencing and structures assessed as condition 4 and 5 (including retaining walls, bridges, bollards, etc.) Sites: Coyle Park retaining wall; Fowlds Park bollards; Freyberg Field pathways; Harbour View Reserve bollards and chains, seating; Roy Clements signs; Mt Albert War Memorial bollard and chains; Nixon Park signage; Gribblehurst Park greens fencing, lighting, footpaths; Walker Park post and rail fencing; Warren Freer Park footpath and post and rail fencing; View Road tennis courts retaining wall and fencing. FY18/19 - investigation and scoping of options. FY19/20 - undertake physical works. This is a multi-year funded project to be initiated FY18/19 programme.  Risk Adjusted Programme (RAP) project.	Maintaining recreational facilities for the local community to enjoy.	Workshop options with local board to seek direction prior to implementation.	Our parks are enjoyed by all	CF: Project Delivery	Estimated Project Completion Date June 2020	ABS: Capex - Renewals	\$29,887	\$190,113	\$200,000	\$0	\$0	\$420,000
2615	Fencing and structures in parks - renew - FY20/21 - Albert Eden	Renew park fencing and structures at the following parks: Fencing; Harbutt Reserve; Heron Park; Kerr-Taylor Park; Melville Park Retaining walls; Bellevue Reserve; Edenvale Park Pedestrian bridges/bridge barriers; Eric Armishaw Park. FY19/20 - investigation and scoping of options for presentation to the local board. FY20/21 - commence physical works. This project may be unbundled for the physical works component, to be advised once investigation and design phase is complete. This is a multi-year funded project to be initiated FY19/20 programme.  Risk Adjusted Programme (RAP) project.	Maintaining recreational facilities for the local community to enjoy.	Workshop options with local board to seek direction prior to implementation.	Our parks are enjoyed by all	CF: Investigation and Design	Estimated Project Completion Date June 2022	ABS: Capex - Renewals	\$0	\$0	\$75,000	\$150,000	\$150,000	\$375,000
2694	Ferndale Community House - investigate renew heritage asset	Investigate and scope refurbishment options for Ferndale Community House in partnership with the heritage team. Scoping of options inclusive of entrance signage renewal and accessibility.  Risk Adjusted Programme (RAP) project.	Maintaining current service levels.	All design options to be presented to the local board in a workshop along with the estimated costs for physical works to enable forward planning.	Our natural and cultural heritage is valued	CF: Investigation and Design	Estimated Project Completion Date December 2020	ABS: Capex - Renewals	\$0	\$0	\$25,000	\$0	\$0	\$25,000
1966	Fowlds Park - develop fields 2 and 3 - install hybrid turf surfaces and lighting	Install hybrid turf sports surfaces on the existing three league fields to allow for a full-sized rugby league field, a warm-up area and softball diamond. This forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in accordance with the Open Space Provision policy. FY17/18 undertake investigation and design. FY18/19 progress the physical works. FY19/20 complete physical works. (Includes a FY19/20 LDI contribution of \$100,000 capex and \$18,500 opex for the addition of a demountable softball fence).	Increase in sports infrastructure provision to meet the demand due to population growth in the area.	No further decision points anticipated	Our community spaces are well used by everyone	CF: Investigation and Design	Estimated project completion June 2020	ABS: Capex – Growth; LDI: Capex; LDI: Opex	\$2,234,862	\$1,918,301	\$0	\$0	\$0	\$4,153,162
3666	Fowlds Park - install toilet	Supply and install of a double pan toilet, auto locking doors. This project was carried over from FY2017/2018, previous SP ID 2978	Improved level of service for the provision of toilets in Fowlds Reserve	No further decisions required.	Our community spaces are well used by everyone	CF: Project Delivery	0	ABS: Capex - Growth; LDI: Capex	\$197,187	\$202,813	\$0	\$0	\$0	\$400,000

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2902	Fowlds Park - renewal of maintenance shed	Renewal of the maintenance shed at Fowlds Park as per the 2018/2019 asset assessment report, to ensure the building meets the all requirements under the building code.	Maintaining current service levels.	Workshop options with local board to seek direction prior to implementation.	Our parks are enjoyed by all	CF: Investigation and Design	Estimated Project Completion Date December 2019	ABS: Capex - Renewals	\$0	\$30,000	\$0	\$0	\$0	\$30,000
3528	Fowlds Park Action Plan - improve pedestrian safety and signage	Implementation recommendations from the Pedestrian safety report for Fowlds Park. This project was carried over from FY2017/2018, previous SP ID 2980	Promoting the wellbeing of our communities through guardianship of community facilities.	No further decisions required.	Travelling around Albert-Eden is safe and easy	CF: Project Delivery	0	LDI: Capex	\$57,068	\$0	\$0	\$0	\$0	\$57,068
3236	Fowlds Park Forest Restoration Plan implementation	Implementation of priority actions from the Fowlds Park Restoration Plan, as agreed with the local board.	Preservation of our naturally ecologically significant areas.	Workshop options with local board to seek direction prior to implementation.	Our natural and cultural heritage is valued	CF: Operations	Estimated Project Completion Date June 2020	LDI: Opex	\$0	\$28,000	\$0	\$0	\$0	\$28,000
3633	Gribblehirst ex Bowling Club - renew fire egress	Renew the fire egress at the facility to ensure the fire safety system is compliant with the building code. This project is a continuation of a multi-year funded project from the 2017/18 programme (previous SP18 ID 2416).	Maintaining current service levels	No further decisions anticipated	Our community spaces are well used by everyone	CF: Project Delivery	0	ABS: Capex - Renewals	\$75,000	\$0	\$0	\$0	\$0	\$75,000
2409	Gribblehirst Park - renew buildings	Renew park buildings utilised by the Hub , renewal of assets condition 4 and 5. Inclusion of making the entrance to the building and down stairs toilet all accessible. FY18/19 - investigation and scoping of options for presentation to the local board. FY19/20 - undertake physical works. This is a multi-year funded project initiated FY18/19 programme.	Maintaining recreational facilities for the local community to enjoy.	Workshop options with local board to seek direction prior to implementation.	Our community spaces are well used by everyone	CF: Project Delivery	Estimated Project Completion Date February 2020	ABS: Capex - Renewals; ABS: Opex	\$328,137	\$11,874	\$0	\$0	\$0	\$340,011
2126	Gribblehirst Park - renew carpark	Renew Gribblehirst Park car park.  This project is now complete and was delivered in advance of the planned timeframe. The budget remains in the original allocated year as it was committed.	Maintaining recreational facilities for the local community to enjoy.	No further decisions required.	Our parks are enjoyed by all	CF: Project Delivery	Project Completion Date December 2018	ABS: Capex - Renewals	\$366,401	\$3,600	\$0	\$0	\$0	\$370,001
2539	Griffin Reserve - renew drainage	Renew field or sub-soil drainage to stop stormwater pooling and path deterioration as this a popular pathway with the local school children travelling to school. This project is now complete and was delivered in advance of the planned timeframe. The budget remains in the original allocated year as it was committed.	Maintaining current service levels.	No further decisions required.	Our parks are enjoyed by all	CF: Project Delivery	Project completed April 2019	ABS: Capex - Renewals	\$33,000	\$0	\$0	\$0	\$0	\$33,000
3760	Harbour View Reserve and Coyle Park - renew seawall	Renew seawall at Coyle Park and renew path and seawall at Harbour View Reserve. This project is a continuation of a multi-year project from the 2016/2017 programme (previous SP18 ID 2428).	Greater safety for park users	No further decisions anticipated	Our natural and cultural heritage is valued	CF: Project Delivery	0	ABS: Capex - Renewals	\$81,593	\$156,791	\$0	\$0	\$0	\$238,384
3237	Howlett-Waterview Esplanade Reserve restoration plan implementation	Howlett-Waterview Esplanade Reserve restoration plan implementation - completion of further planting stages of the restoration plan.	Continued preservation of our natural ecological areas.	Workshop options with local board to seek direction prior to implementation.	Our natural and cultural heritage is valued	CF: Operations	Estimated Project Completion Date June 2020	LDI: Opex	\$0	\$33,000	\$0	\$0	\$0	\$33,000
2903	Jack Dickey Community Centre - renew kitchen	Renewal of the kitchen to ensure its fit for purpose use. Includes for the scoping of a shade sail to cover the rear playground.  Risk Adjusted Programme (RAP) project.	Promoting the wellbeing of our communities through guardianship of community facilities.	Workshop options with local board to seek direction prior to implementation.	Our community spaces are well used by everyone	CF: Investigation and Design	Estimated Project Completion Date December 2020	ABS: Capex - Renewals	\$0	\$10,000	\$30,000	\$0	\$0	\$40,000

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3082	Kingsland Station - reinstate toilet roof	During the last Rugby World a roof top garden on top of the public toilet adjacent to the Railway Station was installed. Maintenance of the roof top gardens was not defined and scheduled. Scope of works - install a standard toilet roof.  Risk Adjusted Programme (RAP) project.	Continued use of facility/park/asset.	No further decisions anticipated.	Albert-Eden has thriving town centres and a growing local economy	CF: Investigation and Design	Estimated Project Completion Date April 2021	ABS: Capex - Renewals	\$0	\$20,000	\$100,000	\$0	\$0	\$120,000
2432	Louis Adolphis Durriea Reserve - improvements and planting	Renewal of the pergola and pathways.  Includes budget contribution of LDI capex \$12,000 and LDI opex \$22,000 FY18/19 to undertake improvements and planting as per the Louis Adolphis Durriea concept plan.	Maintaining recreational facilities for the local community to enjoy.	Workshop options with local board to seek direction prior to implementation.	Our parks are enjoyed by all	CF: Project Delivery	Estimated Project Completion Date August 2019	ABS: Capex - Renewals; LDI: Capex; LDI: Opex	\$67,560	\$1,440	\$0	\$0	\$0	\$69,000
3644	Marivare Reserve Improvements	Scope and implement improvements at Marivare Reserve to potentially include the following: lighting of the memorial archway; installation of interpretative signage; removal of concrete pad (towards the rear of the park); installation of a swing and climbing equipment towards the rear of the park; planting in the rear of the park at the border with Ranfurly Care; and additional planting along the southern boundary, at the driveway off Manukau Road. There will be public consultation, and proposed improvement options will take into consideration the amenities available at nearby Griffin Reserve. Options to be presented to the board for review and approval.	Improved facilities	Options to be reviewed by the local board	Our parks are enjoyed by all	CF: Investigation and Design	0	LDI: Capex	\$9,128	\$40,873	\$0	\$0	\$0	\$50,000
2451	Melville Park - improvements	Install interpretative signage; provide additional seating and one picnic table near the pavilion overlooking the sports field. Includes provision for installation of cricket nets.	Improved community facilities for our community to enjoy.	Workshop with local board to seek agreement to progress the cricket nets prior to implementation.	Our parks are enjoyed by all	CF: Project Delivery	Estimated Project Completion Date February 2020	LDI: Capex	\$22,690	\$52,310	\$0	\$0	\$0	\$75,000
3238	Melville Park - tree trimming	Trimming of tree in Melville Park.	Maintenance of our natural assets.	Workshop options with local board to seek direction prior to implementation.	Our natural and cultural heritage is valued	CF: Operations	Estimated Project Completion Date June 2020	LDI: Opex	\$0	\$15,000	\$0	\$0	\$0	\$15,000
2450	Melville Park cricket pavilion - renew condition 4 and 5 assets	Renew the pavilion in preparation for its use as a venue for hire. Works to include window furnishings, heating options and exterior signage. FY18/19 - investigation and scoping of options for presentation to the local board and stakeholders. FY19/20 - undertake physical works. This is a multi-year funded project initiated in the FY18/19 programme.	Maintaining recreational facilities for the local community to enjoy.	Workshop options with local board to seek direction prior to implementation.	Our community spaces are well used by everyone	CF: Project Delivery	Project completed.	ABS: Capex - Renewals	\$65,000	\$0	\$0	\$0	\$0	\$65,000
2454	Morvern Reserve Concept Plan - progress delivery	Development of a concept plan for Morvern Reserve and implement the priority actions from the plan. FY18/19 - LDI Opex \$15,000 approved - completion of the Morvern Reserve concept plan and scoping of priorities. FY19/20 - progress priority actions from the report. FY20/21 - progress priority actions from the report.	Improved community facilities for our community to enjoy.	Workshop options with local board to seek direction prior to implementation	Our parks are enjoyed by all	CF: Project Delivery	Estimated Project Completion Date June 2020	LDI: Capex; LDI: Opex	\$15,000	\$50,000	\$70,000	\$0	\$0	\$165,340

## Community Facilities: Build Maintain Renew Work Programme 2019 – 2022

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	Lead Dept/ Unit or CCO	Timeframe	Budget Source	2018/2019 & prior budget	2019/2020	2020/2021	2021/2022	2022/2023+	Total Budget
3603	Motu Manawa Marine Reserve - develop coastal boardwalk	Develop a boardwalk from Heron Park to Howlett Esplanade. This project is a continuation of a multi-year project from the 2016/2017 programme (previous SP18 ID 2446).	Provide off-road access between Heron Park to Howlett Esplanade	Design to be agreed with local board	Travelling around Albert-Eden is safe and easy	CF: Project Delivery	0	Currently unfunded	\$331,749	\$160,000	\$0	\$0	\$0	\$491,749
2199	Mt Albert Library - comprehensive renewal	Replace carpet, line walls, repaint, replace vinyl and tiles. Ensure that the Citizen Advice Bureau is also refurbished at this time. Includes for furniture, fixtures and equipment. FY18/19 - investigation and scoping of options for presentation to the local board and stakeholders. Progress physical works. FY19/20 - complete physical works. This is a multi-year funded project initiated FY18/19 programme.	Maintaining recreational facilities for the local community to enjoy.	Workshop options with local board to seek direction prior to implementation.	Our community spaces are well used by everyone	CF: Project Delivery	Estimated Project Completion Date September 2019	ABS: Capex - Renewals	\$531,007	\$18,993	\$0	\$0	\$0	\$550,000
2456	Mt Albert War Memorial Hall - install bi-fold doors	Scope works to install bi-folding doors allowing access out onto the cenotaph. Door design options to be presented to the board for approval before implementation.	Improved community facilities for our community to enjoy.	Workshop options with local board to seek direction prior to implementation.	Our community spaces are well used by everyone	CF: Investigation and Design	Estimated Project Completion Date June 2020	LDI: Capex	\$1,840	\$50,660	\$0	\$0	\$0	\$52,500
2812	Mt Albert War Memorial Hall - renew floor	Replacement of the hall floor and stage floor. The floor due to use and multiple resandings has become thin in places and cannot sustain heavy weight. Floor and sub floor to be replaced. FY19/20 - investigation and scoping of options for presentation to the local board and stakeholders. Undertake design and apply for consent if required. FY20/21 - undertake physical works. This is a multi-year funded project initiated FY19/20 Risk Adjusted Programme (RAP) project programme.	Improved community facilities for our community to enjoy.	Workshop design options and material options with local board to seek direction prior to implementation.	Our community spaces are well used by everyone	CF: Investigation and Design	Estimated Project Completion Date June 2021	ABS: Capex - Renewals	\$0	\$25,000	\$150,000	\$150,000	\$0	\$325,000
3083	Mt Eden Memorial Hall - Comprehensive renewal	Repaint the exterior of the building, comprehensive renewal required, including completion of the roof replacement and interior refurbishment as identified in the asset assessment report. FY18/19 - investigation and scoping of options for presentation to the local board and stakeholders. FY19/20 - undertake physical works. This is a multi-year funded project initiated FY18/19 programme.  <b>Risk Adjusted Programme (RAP) project.</b>	Promoting the wellbeing of our communities through guardianship of community facilities.	Workshop all design options with local board to seek direction prior to implementation.	Our community spaces are well used by everyone	CF: Investigation and Design	Estimated Project Completion Date June 2022	ABS: Capex - Renewals	\$0	\$25,000	\$200,000	\$250,000	\$0	\$475,000
2554	Nicholson Park - bowling green development - stage 3 multi courts	Development of the unused bowling greens to a multi use court area, aligning to the Concept Plan for the park. Community Services are developing the service strategy assessment which will inform the service requirements at this site, address the CPTED issues and nearby tenants. FY18/19 - LDI capex \$45,000 approved - scoping of options. FY19/20 - continue to progress design, public consultation, and required consents. FY20/21 - \$200,000 proposed to progress priority physical works.  <b>Risk Adjusted Programme (RAP) project.</b>	Improved community facilities for our community to enjoy.	Workshop options with local board to seek direction prior to implementation.	Our community spaces are well used by everyone	CF: Investigation and Design	Estimated Project Completion Date April 2021	LDI: Capex	\$110	\$36,869	\$298,600	\$0	\$0	\$335,579

## Community Facilities: Build Maintain Renew Work Programme 2019 – 2022

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	Lead Dept/ Unit or CCO	Timeframe	Budget Source	2018/2019 & prior budget	2019/2020	2020/2021	2021/2022	2022/2023+	Total Budget
2540	Nixon Park - investigate renew toilets and changing rooms	<p>Renew the toilets and changing rooms at Nixon Park. Investigate options to renew in current location plus options to relocate and build a purpose facility for long term future use.</p> <p>FY18/19 - investigation and scoping of options for presentation to the local board and stakeholders. Workshop options with local board to seek direction prior to implementation.</p> <p>FY19/20 - design, public consultation, preparation for required building and resource consents.</p> <p>FY21 and FY22 - progress physical works stages as budget availability permits.</p> <p>This is a multi-year funded project initiated FY18/19 programme.</p> <p>Risk Adjusted Programme (RAP) project.</p>	Maintaining recreational facilities for the local community to enjoy.	Workshop options with local board to seek direction prior to implementation.	Our community spaces are well used by everyone	CF: Investigation and Design	Estimated Design Completion Date June 2020	ABS: Capex - Renewals	\$22,350	\$97,650	\$100,000	\$220,000	\$0	\$440,000
2765	Owairaka Plunket - renew assets	<p>Renew condition 4 and 5 assets. FY19/20 - investigation and scoping of options for presentation to the local board and stakeholders. FY20/21 - undertake physical works. This is a multi year funded project to be initiated FY19/20 programme. Risk Adjusted Programme (RAP) project.</p>	Promoting the wellbeing of our communities through guardianship of community facilities.	Workshop options with local board to seek direction prior to implementation.	Our community spaces are well used by everyone	CF: Investigation and Design	Estimated Project Completion Date April 2021	ABS: Capex - Renewals	\$0	\$10,000	\$100,000	\$0	\$0	\$110,000
1983	Phyllis Reserve - development - stage 2 - carpark and toilet block	<p>Implement stages of the local board approved concept plan for Phyllis Reserve Stage 2 development. This proposed stage includes closing current car parks, construct the new car park in proposed location, close Springleigh Ave Entrance and provide a stand alone toilet near shared path (southern end Field 1).</p> <p>The project will be phased as per the funding availability and is currently with investigation and design; Options will be presented to the local board for approval.</p> <p>FY18/19 - investigation and scoping of options for presentation to the local board and stakeholders.</p> <p>FY19/20 - completion of design, obtaining of required consents and tender documentation preparation. Commence physical works.</p> <p>FY20/21 - complete physical works. (FY19/20 SH16/20 Development Contribution \$520,000) (FY19/20 Local Renewals Contribution \$500,000)</p> <p>Risk Adjusted Programme (RAP) project.</p>	Increase in open space infrastructure provision to meet the demand due to population growth and reserve development in the area.	Workshop options with local board to seek direction prior to implementation.	Our parks are enjoyed by all	CF: Investigation and Design	Estimated completion June 2022	ABS: Capex - Renewals; ABS: Capex - Growth; External funding	\$1,386,477	\$500,000	\$1,090,000	\$312,106	\$0	\$3,288,583

## Community Facilities: Build Maintain Renew Work Programme 2019 – 2022

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	Lead Dept/ Unit or CCO	Timeframe	Budget Source	2018/2019 & prior budget	2019/2020	2020/2021	2021/2022	2022/2023+	Total Budget
1992	Play spaces - renew - FY16/17 to FY19/20	<p>Renew play space equipment at playgrounds within the local board area. Aitken reserve – replace module. Bannerman Reserve - full play space replacement. Owairaka Reserve - flying fox and surfacing replacement. Virginia Reserve – replacement of failing safety surface failing and playground module. FY17/18 - investigation and scoping of options for presentation to the local board and stakeholders. FY18/19 - commence physical works. This project is a continuation of a multi-year funded project from FY17/18 programme. Note completed play space at Anderson Park.</p> <p>This project is now under delivery in advance of the planned timeframe. The budget remains in the original allocated year as it was committed.</p>	Maintaining recreational facilities for the local community to enjoy.	Workshop options with local board to seek direction prior to implementation.	Our parks are enjoyed by all	CF: Project Delivery	Estimated Project Completion November 2019	ABS: Capex - Renewals	\$146,959	\$129,581	\$0	\$0	\$0	\$276,540
2252	Play spaces - renew - FY19/20 to FY20/21	<p>Renew play space equipment for playgrounds, skate parks and half courts within the local board area. &gt;Premier Reserve – playground replacement excluding the swing as a recent installation. &gt;Warren Freer – full playground replacement. &gt;Sandringham Community Centre - playground replacement.&gt;Rocket Park play space - component renewal and full safety surface replacement. &gt;Moa Reserve - playground replacement.FY19/20 - investigation and scoping of options for presentation to the local board and stakeholders. FY20/21 - undertake physical works.This project may be unbundled for the physical works component, to be advised once investigation and design phase is complete.This is a multi-year funded project to be initiated FY20/21 programme.Risk Adjusted Programme (RAP) project.</p>	Maintaining recreational facilities for the local community to enjoy.	Workshop options with local board to seek direction prior to implementation.	Our parks are enjoyed by all	CF: Investigation and Design	Estimated Project Completion Date December 2020	ABS: Capex - Renewals	\$22,401	\$127,599	\$100,000	\$0	\$0	\$250,000
2616	Play spaces - renew - FY21/22 to FY22/23 - Albert Eden	<p>Renew play equipment including playgrounds, skate parks and half courts. Sites include for: Melville Park; Monkey Hill; Sandringham Community Centre; Taylors Park; Walker Park, Owairaka Park. FY21/22 - investigation and scoping of options for presentation to the local board and stakeholders. FY22/23 - undertake physical works. This project may be unbundled for the physical works component, to be advised once investigation and design phase is complete.</p> <p>This is a multi-year funded project to be initiated FY21/22 programme.</p>	Maintaining recreational facilities for the local community to enjoy.	Workshop options with local board to seek direction prior to implementation.	Our parks are enjoyed by all	CF: Investigation and Design	Estimated Project Completion Date June 2023	ABS: Capex - Renewals	\$0	\$0	\$50,000	\$150,000	\$100,000	\$300,000
3334	Plunket building at Potters Park – investigate re-use	<p>Investigate options for the re-use of the old Plunket building in Potters Park and provide a report with recommendations for the local board.</p>	Maintaining facilities for the local community to enjoy	Workshop all scope of work options with local board to seek direction prior to implementation.	Our community spaces are well used by everyone	CF: Investigation and Design	Estimated Project Completion Date February 2020	LDI: Capex	\$0	\$3,000	\$0	\$0	\$0	\$3,000

## Community Facilities: Build Maintain Renew Work Programme 2019 – 2022

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	Lead Dept/ Unit or CCO	Timeframe	Budget Source	2018/2019 & prior budget	2019/2020	2020/2021	2021/2022	2022/2023+	Total Budget
2479	Potters Park - improvements - pathways connections and interpretative signage	Potters Park concept plan continuation. Improvement works to include the completion of the pathways connections including to the old Potter homestead location; installation of interpretative signage and additional BBQs. FY18/19 - \$85,000 approved to undertake pathways, new BBQs x2 and interp signage. FY19/20 - \$50,000 - undertake rotunda and roof improvement works.	Improved community facilities for our community to enjoy.	Workshop options with local board to seek direction prior to implementation.	Our parks are enjoyed by all	CF: Project Delivery	Estimated Project Completion Date June 2020	LDI: Capex	\$84,623	\$50,377	\$0	\$0	\$0	\$135,000
2906	Potters Park - main pathway lighting renewal	Renewal of the lighting (LED standard) along the main connector pathway in Potters Park.	Maintaining current service levels.	Workshop options with local board to seek direction prior to implementation.	Our parks are enjoyed by all	CF: Investigation and Design	Estimated Project Completion Date June 2020	ABS: Capex - Renewals	\$0	\$100,000	\$0	\$0	\$0	\$100,000
3780	Pt Chevalier - Produce heritage brochures	Manage the review and publication of heritage brochures. Note: the 2019/2020 budget figure shown for this activity includes the budget originally approved plus \$10,000 carried forward from 2018/2019.	Maintaining recreational facilities for the local community to enjoy.	Workshop options with local board to seek direction prior to implementation	Our natural and cultural heritage is valued	CF: Project Delivery	0	LDI: Opex	\$0	\$0	\$0	\$0	\$0	\$0
2792	Pt Chevalier Library - comprehensive renewal, inclusive of renew furniture, fittings and equipment	Funds provided in FY16/17 were only sufficient to address fresh air ventilation and upgrade/replace the most problematic units. A comprehensive renewal is required inclusive of replacement of furniture, fixtures and equipment. FY19/20 - investigation and scoping of options for presentation to the local board and stakeholders, in partnership with the libraries team. Scoping to confirm the physical works budget required. FY20/21 - progress physical works. This is a multi-year funded project to be initiated FY20/21 programme.  Risk Adjusted Programme (RAP) project.	Promoting the wellbeing of our communities through guardianship of community facilities.	Workshop options with local board to seek direction prior to implementation.	Our community spaces are well used by everyone	CF: Investigation and Design	Estimated Project Completion Date June 2022	ABS: Capex - Renewals	\$0	\$20,000	\$110,000	\$200,000	\$0	\$330,000
2797	Pt Chevalier Library - replace energy efficient lighting	Undertake the replacement of the remaining R22 lighting units, removing the risk of failure of units that are at the end of their economic life.	Promoting the wellbeing of our communities through guardianship of community facilities.	Workshop options with local board to seek direction prior to implementation.	Our community spaces are well used by everyone	CF: Investigation and Design	Estimated Project Completion Date June 2022	ABS: Capex - Renewals	\$0	\$0	\$0	\$100,000	\$0	\$100,000
2253	Roading and car parks in parks - renew - FY19/20 to FY20/21 - Albert Eden	Renew roading or car parks at the following parks: Fowlds Park driveway (entranceway section), Phyllis Reserve car parks. FY19/20 - investigation and scoping of options for presentation to the local board and stakeholders. FY20/21 - undertake physical works. This project may be unbundled for the physical works component, to be advised once investigation and design phase is complete. This is a multi-year funded project to be initiated FY 2019/2020.  (Note: FY20/21 is reduced as \$300,000 has been approved for reallocation to Line Item 1983 Phyllis Reserve – development stage 2 – carpark and toilet block)  Risk Adjusted Programme (RAP) project.	Maintaining recreational facilities for the local community to enjoy.	Workshop options with local board to seek direction prior to implementation.	Our parks are enjoyed by all	CF: Project Delivery	Estimated Project Completion Date June 2021	ABS: Capex - Renewals	\$46,265	\$113,736	\$0	\$0	\$0	\$160,000

## Community Facilities: Build Maintain Renew Work Programme 2019 – 2022

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	Lead Dept/ Unit or CCO	Timeframe	Budget Source	2018/2019 & prior budget	2019/2020	2020/2021	2021/2022	2022/2023+	Total Budget
2617	Roading and car parks in parks - renew - FY21/22 to FY22/23 - Albert Eden	<p>Renew roading or car parks at the following parks. Mt Albert War memorial park car park; Oakley Creek Walkway; View Road Reserve.</p> <p>FY21/22 - investigation and scoping of options for presentation to the local board and stakeholders.</p> <p>FY22/23 - undertake physical works.</p> <p>This project may be unbundled for the physical works component, to be advised once investigation and design phase is complete.</p> <p>This is a multi-year funded project to be initiated FY20/21 programme</p> <p>Risk Adjusted Programme (RAP) project.</p>	Maintaining current service levels.	Workshop options with local board to seek direction prior to implementation.	Our parks are enjoyed by all	CF: Investigation and Design	Estimated Project Completion Date April 2023	ABS: Capex - Renewals	\$0	\$0	\$50,000	\$200,000	\$200,000	\$450,000
2715	Sandringham Community Centre - refurbish throughout	<p>The exterior and interior requires refurbishment - repainting all surfaces, roof replacement, installation of insulation where possible and providing an internal storage facility. High level estimate provided only, investigation and design stage will confirm the physical works budget required.</p>	Promoting the wellbeing of our communities through guardianship of community facilities.	Workshop options with local board to seek direction prior to implementation.	Our community spaces are well used by everyone	CF: Investigation and Design	Estimated Project Completion Date April 2022	ABS: Capex - Renewals	\$0	\$0	\$75,000	\$50,000	\$0	\$125,000
2494	Sandringham Reserve heritage toilet - restore and renew facility	<p>Renew the facility in collaboration with the Heritage team to ensure the asset is maintained and fit for purpose. Potential community led project. Operations have maintained the building to ensure weather tightness.</p> <p>On hold currently pending the scope of works from the Plans and Places team to be defined.</p> <p>FY19/20 - investigation and scoping of options for presentation to the Local Board and stakeholders by Plans and Places.</p> <p>FY20/21 - undertake detailed design, stakeholder consultation, obtain required consents.</p> <p>FY21/22 - progress undertake physical works.</p> <p>This project is a multi-year project that was initiated FY18/19 programme, now deferred to the FY20/21 Community Facilities work programme to coincide with the town centre transformation works.</p> <p>Risk Adjusted Programme (RAP) project.</p>	Improved community facilities for our community to enjoy.	Workshop options with local board to seek direction prior to implementation.	Our community spaces are well used by everyone	CF: Investigation and Design	Estimated Project Completion Date June 2022	ABS: Capex - Renewals	\$565	\$9,435	\$0	\$150,000	\$0	\$160,000
2909	School Reserve - implement concept plan improvements	<p>Implement priority actions from the concept plan.</p> <p>FY19/20 - \$25,000 proposed to undertake the design and obtain the necessary consents.</p> <p>FY20/21 - implement priority actions including field improvements.</p>	Providing improved connectivity and opportunities for health, wellbeing and enjoyment of the outdoors.	Workshop options with local board to seek direction prior to implementation.	Our parks are enjoyed by all	CF: Investigation and Design	Estimated Project Completion Date December 2020	LDI: Capex	\$0	\$25,000	\$100,000	\$0	\$0	\$125,000
3617	School Road Reserve - develop concept plan	<p>Develop a concept plan for the board's approval at School Road Reserve.</p>	Improved recreational facilities	Concept plan to be approved by the local board	Our community spaces are well used by everyone	CF: Investigation and Design	0	LDI: Capex	\$10,000	\$0	\$0	\$0	\$0	\$10,000

## Community Facilities: Build Maintain Renew Work Programme 2019 – 2022

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	Lead Dept/ Unit or CCO	Timeframe	Budget Source	2018/2019 & prior budget	2019/2020	2020/2021	2021/2022	2022/2023+	Total Budget
1991	Te Auaunga/Oakley Creek - renewals	Improve Te Auaunga/Oakley Creek path network and associated facilities, ensuring all signage is including approved Te Reo Māori and Tohu brand symbol. (FY17/18 SH16/20 general park restoration budget contribution) (FY18/19 \$250,000 LDI capex budget contribution). Works to be completed through to stage two with potential for minor key works from stage three. This project is a continuation of a multi-year project from FY16/17 programme.  Risk Adjusted Programme (RAP) project.	Improved open spaces for our community to enjoy.	Workshop options with local board to seek direction prior to implementation.	Our parks are enjoyed by all	CF: Project Delivery	Estimated Project Completion Date June 2020	ABS: Capex - Renewals; LDI: Capex; External funding	\$428,458	\$283,000	\$165,742	\$0	\$0	\$877,200
3700	Waterview Reserve - install improvement signage	Install improvement signage. This project is carried over from the 2017/18 programme (previous ID 2908).	Renewals	No further decisions required.	Travelling around Albert-Eden is safe and easy	CF: Project Delivery	0	ABS: Capex - Development	\$3,135	\$0	\$0	\$0	\$0	\$3,135
2531	Western Springs Garden - Community Hall - renew condition 4 and 5 assets	Critical urgent work. Renewal of condition 4 and 5 assets to ensure the building is in a tenatable state and fit for purpose for new tenants to move in - July 2019. FY18/19 - investigation, scoping of options and stakeholder consultation. Undertaking of critical building works required to ensure a habitable building. Works to be completed by June 2019 to enable tenants to occupy the building. This is a multi-year funded project initiated FY18/19 programme. Risk Adjusted Programme (RAP) project.	Maintaining recreational facilities for the local community to enjoy.	Workshop all scope of work options with local board to seek direction prior to implementation.	Our community spaces are well used by everyone	CF: Project Delivery	Estimated Project Completion Date August 2019	ABS: Capex - Renewals	\$342,029	\$37,971	\$0	\$0	\$0	\$380,000
2333	Windmill Park - renew and rebuild buildings	Rebuild the buildings destroyed in a fire - building providing storage and spectator seating. The two other buildings on site also need to be considered through the option process to provide for current user needs and to meet building code requirements. FY18/19 - investigate options for renewal. All options to be reviewed with the local board in a workshop to reach agreement on the required scope of works. FY19/20 - undertake design and consents. FY20/21 - progress the physical works or as when budget becomes available.  (Note: Includes insurance payment of \$297,885 and renewals capex of \$220,000)  Risk Adjusted Programme (RAP) project.	Promoting the wellbeing of our communities through guardianship of community facilities.	Workshop options with local board to seek direction prior to implementation.	Our community spaces are well used by everyone	CF: Investigation and Design	Estimated Project Completion Date June 2021	ABS: Capex - Renewals; External funding	\$54,715	\$263,170	\$200,000	\$0	\$0	\$517,885
3703	Windmill Reserve - signage and hill trace	Signage and hill trace project. This project was carried over from FY2017/2018, previous SP ID 2459.	Maintaining current service levels	Interpretive signage content to be agreed with local board	Our parks are enjoyed by all	CF: Project Delivery	0	LDI: Capex	\$49,940	\$15,060	\$0	\$0	\$0	\$65,000