

## Supporting information

### Albert-Eden Local Board supporting information

Each year we deliver activities and services in your local board area. These are based on our Local Board Plan, which sets our three-year direction for the local board.

### Message from the chair

I am pleased to present our proposed local board priorities for the 2020/2021 financial year. We are not proposing major changes to existing budgets or work programmes, and will continue to focus on the areas you told us were important to you when developing our 2017 Local Board Plan.

We are proud of the work we are achieving through inclusion and diversity projects, such as migrant business mentoring, intercultural tours and hikoi (guided walks) on Maungawhau/Mt Eden. The first Dominion Road Moon Festival, supported by the local board, was a huge success.

Our relationship with Māori organisations in our area is being strengthened as we work together on projects such as oral histories and supporting the Kai festival.

We will continue our important work to protect the local environment by funding projects that reduce local waste, improve water quality, create urban forests and assist people to transition to low carbon lifestyles. We especially value the work done by volunteers.

Planning for town centre renovations remains a focus for us, and we will continue to work with business associations to ensure our villages are thriving places people enjoy visiting.

We have upgraded many parks across our local board area, and now we will focus on our buildings: community centres, libraries and halls. For future developments in our local parks we will plan for when and where we provide facilities such as toilets, shade, shelter, water or play. We have large-scale projects underway to review the facilities in Nixon, Windmill and Nicholson Parks and School Reserve.





There is significant development happening now and planned for in our area, especially in Owairaka, Waterview and Point Chevalier. We will focus on projects which connect communities and help new residents to feel welcome.

We would like to hear your feedback on all these initiatives, or any other additional thoughts you may have to improve the Albert-Eden Local Board area.

Albert-Eden Local Board Chair

## What we propose in your local board area in 2020/2021

In 2020/2021 to deliver on our priorities we plan to invest \$6.9 million to renew and develop assets and \$14.2 million to maintain and operate assets as well as provide local programmes and initiatives. The budget in the local area is allocated as follows:

Key areas of spend	 Community Services	 Environmental Services	 Planning	 Governance
Operating Spend 2020/2021	\$12.3m	\$0.1m	\$0.7m	\$1.1m
Capital spend 2020/2021	\$6.9m	-	-	-

OPEX project name	Location
Community-led streamside restoration	Te Auaunga (Oakley Creek) and Waititiko (Meola Creek)
Connecting communities experiencing change	Owairaka, Waterview and Pt Chevalier
Guided hikoi (walks) on Maungahwau/Mt Eden led by Ngati Whatua o Orakei.	Maungahwau/Mt Eden

CAPEX project name	Location
Windmill Park – renew and rebuild buildings	Windmill Park, Epsom
Nixon Park – investigate renewing toilets and changing room	Nixon Park, Kingsland
School Reserve – implement concept plan improvements	School Reserve, Kingsland
Nicholson Park – redevelopment of former bowling greens	Nicholson Park, Mount Eden

### What do you think?

In your opinion, are the priorities right for this local board area in 2020/2021?