

Supporting information content template

Devonport-Takapuna Local Board supporting information

Each year we deliver activities and services in your local board area. These are based on our Local Board Plan, which sets our three-year direction for the local board.

Message from the chair

I am pleased to present our proposed local priorities for the upcoming 2020/2021 financial year, which is year three of implementing our current local board plan. While we have a of number new faces with fresh ideas on the local board, we are committed to overseeing the delivery of key projects that were previously raised by the community.

Since the previous local board plan was adopted, we have delivered new playgrounds at Milford Beach and Devonport, new walkways in Sunnynook, and commenced planning on new key community projects, such as a dog park at Barry's Point Reserve and a BMX track in Devonport.

We have also invested in the future by funding for:

- upgrading the existing walkway at Patuone Reserve to enable cycling and a new connection between Francis Street and Esmonde Road
- road safety improvements, such as raised crossings and intersection improvements along Sunnynook Road

We have also successfully advocated for funding for the Lake Road Improvements project so that the project can be delivered.

Our focus for 2020/2021 is to continue working on key projects, such as completing the Patuone Reserve walkway upgrade, renewing playgrounds at Devonport Domain and Melrose Reserve and the new plaza at Sunnynook Park. We are also proposing some small changes and new projects, which include:





- an increased focus on environmental and sustainability initiatives
- a review of our Greenways Plan
- improving the community grants programme and its criteria to provide more focussed outcomes.

We are also committed to forming stronger, collaborative relationships with those responsible for delivering major transformational projects, such as the new town centre in Takapuna, Hurstmere Road upgrade, and Lake Road improvements.

We are a new local board who are passionate about moving forward positively and listening to our communities, so feedback on this and other consultations is appreciated.

What we propose in your local board area in 2020/2021

In 2020/2021 to deliver on our priorities we plan to invest \$6.5 million to renew and develop assets and \$13.7million to maintain and operate assets as well as provide local programmes and initiatives. The budget in the local area is allocated as follows:

Key areas of spend	 Community Services	 Environmental Services	 Planning	 Governance
Operating Spend 2020/2021	\$11.0m	\$0.1m	\$1.7m	\$0.9XXm
Capital spend 2020/2021	\$6.5m	-	-	-

Provide below 3 – 5 key projects for both OPEX and CAPEX for FY 2020/2021. They should link to the local board's priorities set out in the consultation document content.

OPEX project name	Location
Community grants	N/A
Parks and facility maintenance	N/A
Extended library hours	Takapuna and Devonport Libraries

CAPEX project name	Location
Patuone Reserve walkway upgrade	Barrys Point Rd
Becroft Park sportsfield renewal	Becroft Drvie, Forest Hill
Takapuna Beach / Sacred Grove development	Takapuna Beach
Plaza and skate park	Sunnynook Park
Gould Reserve toilet block renewal	Takapuna Beach

What do you think?

In your opinion, are the priorities right for this local board area in 2020/2021?

There is some flexibility to include a response prompt in the supporting information and online form related to a significant project (i.e. targeted rate), which will be considered on a case-by-case basis.