

## Recommended changes to the approved community facilities work programme

### Proposed new work programme line

ID/Ref.	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Lead Dept/Unit or CCO	Timeframe	Budget Source	2018/2019 & prior budget	2019/2020	2020/2021	2021/2022	2022/2023+	Total Cost
New	2 Mary Poynton Crescent - renew rood	Renew the roof at 2 Mary Poynton Crescent FY19/20 scope and deliver the physical works Current occupier: Shore Junction	Maintaining current service levels	No further decisions anticipated	CF: Project Delivery	Estimated completion date June 2020	ABS: Capex - Renewals	\$ -	\$ 400,000			\$ -	\$ 400,000