

# Supporting information content template

## Franklin Local Board supporting information

Each year we deliver activities and services in your local board area. These are based on our 2017 Local Board Plan, which sets our three-year direction for the local board.

### Message from the chair

We are now in the final year of delivery of the Franklin Local Board Plan 2017.

Our plan has focussed on enabling our communities to address environmental issues, preparing for and responding to growth and on enhancing quality of life. We understand that we have limited resources to tackle some big challenges, so our approach has been to partner with and leverage from community and Governing Body initiatives to deliver maximum return across our vast local board area.

Since adopting the Local Board plan in October 2017, we have worked with local environmental groups, Department of Conservation, and council organisations to develop and deliver community-led pest management and litter-response programmes.

There are some great examples of our communities leading the way that we have supported, such as the establishment of the Friends of Te Wairoa who are now leading the restoration of the Wairoa River. We've also continued to support other community-led environmental initiatives including Waiuku's Mudlarks and community-planting projects across Franklin.

We have brokered and supported improvements to recreational facilities and advocated strongly for future-fit facilities including an enhanced multi-sport facility at Karaka sports park and through a range of playground renewals and enhancement projects including Sandspit foreshore in Waiuku.

We continue to support local economic development opportunities through the business associations, youth employment programmes, and by leading the development of the Hūnua Trail. We are excited by the unprecedented opportunity to design the future of Pukekohe through Kia Puāwai a Pukekohe (the Unlock Pukekohe programme) alongside businesses and the community.

As we begin to turn our attention to the next Local Board Plan, we will continue to support these and other planned projects that deliver our current agreed priorities.

We welcome your feedback on this approach, which we will consider as we finalise the 2020/2021 Local Board Agreement and work programme, and as the board develops the 2020 Franklin Local Board Plan.

### What we propose in your local board area in 2020/2021

In 2020/2021 to deliver on our priorities we plan to invest \$12.6 million to renew and develop assets and \$13.8 million to maintain and operate assets as well as provide local programmes and initiatives. The budget in the local area is allocated as follows:

<b>Key areas of spend</b>	 <b>Community Services</b>	 <b>Environmental Services</b>	 <b>Planning</b>	 <b>Governance</b>
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<b>Operating Spend 2020/2021</b>	<b>\$11.8m</b>	<b>\$0.3m</b>	<b>\$0.7m</b>	<b>\$1.0m</b>
<b>Capital spend 2020/2021</b>	<b>\$12.6m</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>OPEX projects</b>	
Develop tourism capability, with a focus on supporting businesses that might leverage from the Hūnua Trail initiative	Beachlands, Maraetai, Clevedon, Ardmore Hunua, Whakatiwai, Orere
Support zero-waste initiatives in Beachlands and Waiuku	<b>Waiuku, Beachlands</b>
Supporting environmental protection initiatives e.g. Pest Free Franklin and local river restoration initiatives	Focus pest initiatives on rural villages adjacent to forested areas such as Whitford, Hūnua, Karaka, Matakawau, Orere and waterways flowing to the Hauraki Gulf and Manukau harbours
Providing grants to a range of community-generated initiatives that deliver to Board priorities	Across the Franklin Local Board area

<b>CAPEX projects</b>	
Complete seawall renewal and coastal edge enhancements at Sunkist Bay Reserve	Beachlands
Continue to deliver on the Waiuku Trails Aspirational Plan	Waiuku
Continue to deliver on the Pukekohe paths plan, specifically the Prospect Terrace walkway section	Pukekohe

### What do you think?

In your opinion, are the priorities right for this local board area in 2020/2021?