

Mrs Losalia Aleva

Legal status:	Individual	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Fii-E - Fii-A Community Dance Project

Location:	Franklin - The Centre - 10 Massey Avenue, Pukekohe 2120		
Summary:	This project is teaching Tongan Dance classes, to anyone from juniors - seniors including non-Tongans who want to experience the richness of our Tongan culture through movements or dance. It'll also be a good exercise and a good program to mix and mingle with locals and learn from each others' culture. The class will be conducted both in English and in Tongan for the benefit of everyone in the local communities.		
Dates:	13/01/2020 - 30/03/2020	Rain dates:	-
People reached:	40		
% of participants from Local Board	100 %		

Community benefits

Identified community outcomes:

The community will benefit greatly from joining this dance program as a way of socializing with other locals especially elderly people and stay at home mums/dads. it'll also have a session for the children so that they deepen their understanding of Tongan Dance and culture whether they are New Zealand born Tongan or Non Tongans all are welcome including disabled people.

Alignment with local board priorities:

- *support initiatives that celebrate our arts, culture and heritage, and help create a vibrant local art sceneshare and celebrate our culture, and grow our arts, culture and music*

We will introduce Tongan Dancing for Seniors to anyone including Tongans in the area to share our culture and to enjoy Tongan Dancing as an exercise as well as mix and mingle with other local seniors in the area. Our Tongan Dances are quite therapeutic and fun and it'll excite the elderly in the area to come and dance to some Tongan Music but we can also do Tongan movements to English song for the people to enjoy our art of Tongan Dances.

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Māori outcomes:

- *None identified*

Accessible to people with disabilities

Yes - We will let them know that they're most welcome to come in their wheel chairs and take part in all classes.

Target ethnic groups:

All/everyone

Healthy environment approach:

- Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water

as the first choice, Encouraging active lifestyles including movement or fitness programmes

We will always remind participants that our programs are a smoke free program/zone, we will teach and train everyone to avoid littering and we will encourage everyone that took part to bring a bottle of water and fruit snacks, and dancing especially Tongan dances are very good for moving around and exercises

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1,000.00

Requesting grant for: Hall hire for 12 classes/sessions, petrol from Onehunga-Auckland, print copies of song lyrics for participants to learn songs for dancing.

If part funded, how would you make up the difference:

I might ask the participants to pay but I doubt that it'll be more appealing as it is with a free-koha donation because I know our people live with a very tight budget these days.

Cost of participation: no set amount but we'll accept donation

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,684.48	\$80.00	\$0.00	\$80.00

Expenditure item	Amount	Amount requested from Local Board
Venue hire 12 sessions	\$204.48	\$204.48
2 tutors(male & female) fees - \$30 per hr x 2x12	\$1,440.00	\$795.52
printing of songs lyrics	\$40.00	

Income description	Amount
we are not selling tickets we're not charging but we will accept koha donation	\$80.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
2	24	\$507.60

Additional information to support the application:	<p>All the children and participants that have joined our classes in the past joined our annual Tongan Dance Competition in the month of September as part of the Tongan Language Week Celebration - Here are a few links to our events this year and past years</p> <p>https://www.facebook.com/Feunu-Koula-Academy-Global-Tauolunga-Competition-2019-445853725966309/?modal=admin_todo_tour</p> <p>https://www.youtube.com/watch?v=w4jEDVknIU0&t=1761s</p>
---	--

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR2021-105	Tongan Dance 2019/2020 Whau Quick Response, Round One - Submitted	Undecided \$0.00
QR2018-105	Fii-E - Fii-A Dance project 2019/2020 Waiheke Quick Response, Round One - Submitted	Undecided \$0.00
QR2005-102	Fii-E - Fii-A Tongan Dance West 2019/2020 Henderson-Massey Quick Response, Round One - Submitted	Undecided \$0.00
QR2014-103	'Ukulele Mana 2019/2020 Papakura Small Grants, Round One - SME assessment complete	Undecided \$0.00
QR2009-105	'Ukulele Mana 2019/2020 Māngere-Ōtāhuhu Quick Response, Round One - SME assessment complete	Undecided \$0.00
QR2002-102	Fii-E - Fii-A 2019/2020 Devonport-Takapuna Quick Response, Round One - Submitted	Undecided \$0.00
CCS20_1_033	TONGA DAY CULTURAL EXPO Creative Communities Scheme 20_1 - South East 20_1	Approved \$2,777.00
QR1913-303	Dance Class 2018/2019 Ōtara-Papatoetoe Quick Response, Round Three - Project in progress	Approved \$600.00
QR1913-303	Dance Class 2018/2019 Ōtara-Papatoetoe Quick Response, Round Three - Project in progress	Approved \$600.00
QR1905-306	Dance Class 2018/2019 Henderson-Massey Quick Response, Round Three - Project in progress	Approved \$400.00
QR1905-306	Dance Class 2018/2019 Henderson-Massey Quick Response, Round Three - Project in progress	Approved \$400.00
QR1909-313	Tongan Dance 2018/2019 Māngere-Ōtāhuhu Quick Response, Round Three - Project in progress	Approved \$1,000.00
QR1901-306	Tonga Dance 2018/2019 Albert-Eden Quick Response, Round Three - Project in progress	Approved \$500.00
QR1901-306	Tonga Dance 2018/2019 Albert-Eden Quick Response, Round Three - Project in progress	Approved \$500.00
LG1921-206	TONGAN TAU'OLUNGA (FEMALE DANCE) CLASSES & Tongan Boys Mako/Tu'ulafale classes. 2018/2019 Whau Local Grants, Round Two - Withdrawn	Withdrawn \$0.00
QR1910-222	Fe'unu Koula Academy - Tongan Tau'olunga & Mako Classes 2018/2019 Manurewa Quick Response, Round Two - Acquitted	Approved \$1,000.00

QR1910-222	Fe'unu Koula Academy - Tongan Tau'olunga & Mako Classes 2018/2019 Manurewa Quick Response, Round Two - Acquitted	Approved \$1,000.00
LG1911-207	Fe'unu Koula - Fie Fiaa (Train the trainers) Conference/Workshop 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Two - Withdrawn	Withdrawn \$0.00
LG1911-207	Fe'unu Koula - Fie Fiaa (Train the trainers) Conference/Workshop 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Two - Withdrawn	Withdrawn \$0.00
CCS19_1_077	TONGAN TAU'OLUNGA (FEMALE DANCE) CLASSES & Tongan Boys Mako/Tu'ulafale classes. Creative Communities Scheme 19_1 - Acquitted	Approved \$3,120.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Franklin Mobility Bus Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Franklin Mobility Bus

Location:	Franklin		
Summary:	Helping with the transport of Stroke and the elderly for social get togethers and days out		
Dates:	01/01/2020 - 01/04/2020	Rain dates:	-
People reached:	50		
% of participants from Local Board	100 %		

Community benefits

Identified community outcomes:

Getting people out and about

Alignment with local board priorities:

- *support events that celebrate our distinctive local communities and bring people together*

Help Stroke and the elderly get out on trips out in the communities and mix together to enjoy Franklin

Collaborating organisation/individual	Role
Pukekohe Stroke Club	Stroke Club
We Never Give UP	Bowls

Demographics

Māori outcomes: • *None identified*

Accessible to people with disabilities Yes - Picking up and dropping off Stroke persons

Target ethnic groups: All/everyone

Healthy environment approach: • Encouraging active lifestyles including movement or fitness programmes

Getting people out of their homes to enjoy time together

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
40%	60%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	25%	%	25%	%

Financial information

Amount requested: **\$2,000.00**

Requesting grant for: General costs of providing running costs of vans

If part funded, how would you make up the difference:

Carry on raising funds

Cost of participation: nil

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,000.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
running costs	\$2,000.00	\$2,000.00
0.00	\$0.00	\$2,000.00

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
Nil		\$0.00

Additional information to support the application:	Nil
---	------------

Funding history

Application ID	Project title	Decision
QR1803-107	Transport of Stroke and the Elderly 2017/2018 Franklin Quick Response, Round One - Acquitted	Approved \$2,000.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Beachlands Community Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Community Art Engagement for the Elderly

Location:	St Hilda's Church Hall		
Summary:	We have a concerning high suicide rate in the community, and it has been identified that males 35 - 65 are at most risk. We believe that a project that encourages our elderly to socialise and feel they belong, is a positive step. The project is a regular weekly art workshop that encourages creativity, facilitated by a local artist. It is a gentle environment that is conducive to elderly people who are vulnerable. Great care is taken to create a sense of belonging and value. We provide a light lunch afterwards. We see the potential of new friendships forming in these times of change.		
Dates:	15/01/2020 - 27/05/2020	Rain dates:	-
People reached:	20		
% of participants from Local Board	100 %		

Community benefits

Identified community outcomes:

We help to promote inclusion of isolated members of our communities, help to give all who participate a sense of value, connection and well-being by creating art. Our invisible community will start to be seen more, and be more present.

Alignment with local board priorities:

- *support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places*

Senior Community Outreach

It has been identified that there is a gap in community services for seniors and particularly the more vulnerable elderly. We are activating a community space for this age group, to create a sense of belonging and combat social isolation, an issue prevalent in our community. This is concerning, as there is a issue of mental health.

Specifically, we intend to run a drop in Creative Wings session at the local church hall, to meet the needs of inclusion. We have volunteers keen to help run this creative outlet for our elderly and provide a simple lunch afterwards. We have trialled this workshop already, and there is keen interest.

Collaborating organisation/individual	Role
Heather Brooke	Volunteer co-ordinator and driver
Marilyn Boucher	Volunteer driver
Linda Kennerly	Volunteer Artist

Demographics

Māori outcomes: • *None identified*

Accessible to people with disabilities Yes - We will have two stroke victims attending among others. It is our intention to partner with Driving Miss Daisy, a companion driving company to transport the attendees. The facilities are appropriate for people with disabilities, and the volunteers have extensive experience in supporting the elderly safely.

Target ethnic groups: All/everyone

Healthy environment approach:

- Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

Provide a simple healthy lunch

Encourage participation in art to activate the creative side of their brain.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

Financial information

Amount requested: **\$2,000.00**

Requesting grant for: Transport cost to and from the workshop

If part funded, how would you make up the difference:

Reduce the time of hireage

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,896.00	\$0.00	\$0.00	\$896.00

Expenditure item	Amount	Amount requested from Local Board
Transport costs (20 weeks)	\$1,976.00	\$2,000.00
Hire Costs of venue (20 weeks)	\$920.00	\$0.00

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
-----------------------	--------	----------------

Nil	\$0.00	
-----	--------	--

Donated materials	Amount
Art materials supplied by volunteer artist	\$300.00

Total number of volunteers	Total number of volunteer hours	Amount
4	260	\$5,499.00

Additional information to support the application:	This is a part of an emerging project, that is scoping the needs and concerns for the elderly in our community. We hope it will develop into an important community resource as it progresses. Thank you for your support.
---	--

Funding history

Application ID	Project title Round - Stage	Decision Allocation
NCE2003-007	Beachlands Trolley Derby 2019/2020 Non-Contestable Events - Franklin - Submitted	Approved \$5,000.00
WMIF1902-127	Makers Innovation Hub WMIF September 2019 - 2b. Panelist Review - Waste Solutions ONLY	Undecided \$0.00
LG2003-140	Towards Plastic Free Kitchen and Bathroom 2019/2020 Franklin Local Grants, Round One - Declined	Declined \$0.00
LG2003-132	Beachlands Book Swap 2019/2020 Franklin Local Grants, Round One - Declined	Declined \$0.00
LG2003-126	Christmas@Sunkist 2019 2019/2020 Franklin Local Grants, Round One - Project in progress	Approved \$3,667.00
QR1903-243	Beachlands Community Exchange 2018/2019 Franklin Quick Response, Round Two - Acquitted	Approved \$2,000.00
WMIF1802-141	Waste Not World WMIF September 2018 - 5a. Declined	Declined \$0.00
NCE1903-002	Beachlands Trolley Derby 2018/2019 Non-Contestable Events - Franklin - Accountability overdue	Approved \$5,000.00
LG1903-141	Beachlands Maraetai ANZAC Celebrations 2018/2019 Franklin Local Grants, Round One - Grant not uplifted	Approved \$3,025.00
LG1903-112	Logcabin Heat Pump 2018/2019 Franklin Local Grants, Round One - Follow up	Approved \$4,427.50
LG1903-113	Christmas@Sunkist 2018 2018/2019 Franklin Local Grants, Round One - Acquitted	Approved \$2,630.00
LFHW1701-09	Love Food Hate Waste Fund 2017 - 2018 - Paid- awaiting accountability	Approved \$900.00
QR1803-205	2017 Christmas@Sunkist 2017/2018 Franklin Quick Response, Round Two - Acquitted	Approved \$1,698.48
WMIF1702-141	Remakery And Steam Punk Company Project WMIF September 2017 - 4b. Grant Completed	Approved \$21,510.00
NCE1803-010	Beachlands Maraetai Trolley Derby 2018 2017/2018 Events - Franklin - Accountability overdue	Approved \$5,000.00
NCE1703-006	Beachlands Trolley Derby Events - Franklin non-contestable, 2016/2017 - Review accountability	Approved \$5,000.00
CCS17_1_245	Log Cabin Workshops	Declined

	Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	\$0.00
LG1703-101	Christmas@Sunkist 2016 2016/2017 Franklin Local Grant, Round One - Acquitted	Approved \$2,000.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Beachlands Maraetai Playcentre

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Flooring maintenance

Location:	Beachlands Maraetai Playcentre. 18 Bell Road Beachlands, Auckland 2018.		
Summary:	This project is a flooring upgrade. The vinyl and carpet needs to be replaced. The flooring is approximately 30 years old and in terrible condition. This project is required to maintain general hygiene and safety standards.		
Dates:	06/01/2020 - 13/01/2020	Rain dates:	-
People reached:	84		
% of participants from Local Board	100 %		

Community benefits

Identified community outcomes:

Playcentre is a family organisation where whanau are strengthened and communities enriched as:

- adults and children are empowered to play, learn and grow together.
- parents are valued and affirmed as the first and best educator of their children.
- we honour te tiriti o waitangi and celebrate people's uniqueness

We provide a wonderful opportunity for social interactions between parents, nurturing a sense of community in our area which is critical for a well functioning society.

Alignment with local board priorities:

- *support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places*

Our request aligns with the Franklin priorities in that we have a focus on the families, whanau and children. We are a community collaboration together across a range of different ethnicity and backgrounds. We all work together to help our tamariki get the best start in life.

We reduce isolation for parents sometimes struggling with the difficulties of raising young families. We nurture friendships and provide companionship. We provide quality educational experiences for the communities preschool children.

Money received from this grant will help us provide these services in our community.

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Māori outcomes: • *None identified*

Accessible to people with disabilities Yes - Playcenter has policies to ensure any child or adult with disabilities can be catered for. If necessary we can access assistance from our national body to support us with any challenges.

Target ethnic groups: All/everyone

Healthy environment approach:

- Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

Beachlands Maraetai Playcentre is strictly a smoke-free environment. This includes all contractors on site, during and outside of opening hours.

Beachlands Maraetai Playcentre has a zero waste goal on our strategic plan. We have recently assigned a member as an officer holder position permanently to ensure we reach our goals.

Beachlands Maraetai Playcentre has a formally written healthy food policy to ensure all food eaten on site remains healthy. This includes water being the only drink bottle fluid.

Beachlands Maraetai Playcentre is proud of the large and challenging outdoor environment that it provides for the children. We encourage physical play in all seasons and weather. We also hold an outdoors session once per week for our 3 and 4 year olds. This teaches respect for our environment and promotes an active outdoors lifestyle.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
60%	%	%	40%	%	%	%

Financial information

Amount requested: **\$2,000.00**

Requesting grant for: We are requesting funding for a small portion of this project. We have already received \$3000 from Blue Sky Community Trust and we have fundraised/saved for the remainder of the cost.

If part funded, how would you make up the difference:

We will continue to apply for grants.

We will continue our fundraising as per our annual plan. This includes hosting the local pre-school running races, oxford pie fundraiser and movie nights.

We will also continue to apply for grants.

Cost of participation: No.

Total expenditure	Total income	Other grants approved	Applicant contribution
-------------------	--------------	-----------------------	------------------------

\$12,540.00	\$0.00	\$3,000.00	\$7,540.00
-------------	--------	------------	------------

Expenditure item	Amount	Amount requested from Local Board
Flooring	\$12,540.00	\$2,000.00

Income description	Amount
0	\$0.00

Other funding sources	Amount	Current Status
Blue Sky Community Trust	\$3,000.00	Approved

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
2	12	\$253.80

Additional information to support the application:	Our 3 year strategic plan has been attached. It shows that the flooring replacement is of high priority. It also demonstrates our commitment to reducing our waste and become zero waste.
---	---

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG2003-105	Creation of native garden and pohutukawa maintenance 2019/2020 Franklin Local Grants, Round One - Declined	Declined \$0.00
QR1703-501	Matariki at Playcentre 2017 2016/2017 Franklin Quick Response, Round Five - Acquitted	Approved \$300.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Mercy Missions Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Build a glass/plastic house for garden

Location:	1091 Glenbrook Road Glenbrook		
Summary:	The idea to build a glass house is for the well and able elderly to use and grow seedlings, plants. Its a activity for the lonely, widow/widower, homeless to be involved with. This will provide food for the families that we care for.		
Dates:	14/12/2019 - 29/02/2020	Rain dates:	-
People reached:	29 years an unknown number 1000's and 1000's		
% of participants from Local Board	30 %		

Community benefits

Identified community outcomes:

The community benefits would have to help just a few of the many people today who are less fortunate than some. Our local and regional state for people today, and our country, anything any one can do is better than nothing. We can talk about it but if nothing is done we gain nothing
We, Mercy Missions do all we can. As we look to the future in this new property, which its purpose is to help people.

Alignment with local board priorities:

- *support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places Enable people to participate, celebrate and contribute to their local community.*

Since Mercy Missions was founded in Papakura, which was right on the border line of Franklin on/in 1991 we have cared for 1000's of families in the Counties Manukau area, and well known. Presently people travel together from far away as Mangere, Manukau, Manurewa, Papakura Waiuku, Waiiau Pa . (Waiiau Pa have supported the mission Financially and Food from the beginning.) The travelling for some of them is an outing into the country, many come every week. There is a number of lonely people, homeless people, in those areas, where this country area, that we as of now not seen the need. It is all about people, what ever we could do to help, we gave where we could give, we loved them all, recent times we let go a lot of administration and chose to build relationships more. Get to know them, befriend them more then just give out food and clothing. Our having to relocate has left some behind, because of the travel, they will be cared for.

Collaborating organisation/individual	Role
Waiiau Pa Presbyterian Church	Supply Food and Finance
Wilcox Bros	Supply Potatoes for 28 years
Balle Bros	Supply Carrots and Onions many years

Local Churches 4	Finance Monthly
One full time Man Labourer	40 Week
Two volunteer Trustees	Voluntary
The Gate Church	Supply Labours

Demographics

Māori outcomes: • *None identified*

Accessible to people with disabilities Yes - Our property is very level, the buildings are on level do not have steps. Except one into a building and inside a home, these are only one step. Very accessible to people with disabilities.

Target ethnic groups: All/everyone

Healthy environment approach:

- Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

We have NO smoking signs around. We are careful regarding waste We choose carefully the food and drink

Our new property has a tennis court and swimming pool which we hope to involve people.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1,500.00

Requesting grant for: Cost to help build our glass/plastic house.

If part funded, how would you make up the difference:

Cash on Hand. Mercy Missions or Personally as Founder/Managing Director. I would make finance available.

Cost of participation: NA

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,000.00	\$0.00	\$1,500.00	\$1,000.00

Expenditure item	Amount	Amount requested from Local Board
Material for garden house	\$4,000.00	\$1,500.00

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
Papakura Local Board	\$1,500.00	Approved

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
Nil		\$0.00

Additional information to support the application:	No
--	----

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2014-123	Build a glass/plastic house for garden 2019/2020 Papakura Local Grant, Round One - Project in progress	Approved \$1,500.00
LG1914-115	Poultry For Eggs 2018/2019 Papakura Local Grant, Round One - Project in progress	Approved \$1,000.00
LG1814-114	Mercy Missions Caring 2017/2018 Papakura Local Grant, Round 1 - Declined	Declined \$0.00
LG1714-233	Build new poultry yard and housing 2016/2017 Papakura Local Grant, Round Two - Acquitted	Approved \$2,000.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Bellyful NZ Trust - Franklin Branch

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Bellyful Franklin 2020 promotion and production (partial support)

Location:	Community Kitchen, St Patrick's Catholic Church, Seddon Street, Pukekohe - cook here once a month otherwise our volunteers "work" from home		
Summary:	Our current project is focused on continuing to meet the growing need for our service in the Franklin community (currently demand has increased by 13% to October 2019). Successfully operating any Bellyful Branch requires cooking, freezing and delivering meals to families. Along with ingredient costs, there are operational costs associated with running our branch (e.g., brochures, product labels, meal containers, delivery bags and administrative costs). We are seeking community board funding to cover approximately half these operational costs so that local donations and fundraising proceeds can be used exclusively to purchase ingredients for meals which are gifted to Franklin families.		
Dates:	16/12/2019 - 31/10/2020	Rain dates:	-
People reached:	800		
% of participants from Local Board	100 %		

Community benefits

Identified community outcomes:

Bellyful Franklin provides practical support for families in the form of meals and a friendly delivery volunteer. Bellyful receives referrals from Plunket nurses, midwives, social workers, community organisations, extended family, friends and individual families can refer themselves. Since 2018 our referrals have increased by 15-20% due to large residential development in the area. This is expected to continue into 2020. We have also experienced increased demand in line with our organisation becoming more visible in the community. Bellyful celebrated their 10th birthday in August 2019 (it started in Franklin) and we held a series of celebrations to mark this event. Our Branch Facebook page "likes" have increased by 16% (to 886) in 2019.

Additionally, we are advised anecdotally and by community workers (e.g., midwives, Plunket, social workers) that many families are not accessing our service. The families we support may have a baby in a neonatal unit, be suffering from post-natal depression, or dealing with serious illness. Some of our families, particularly those who are new to the area, are increasingly isolated, with limited family support. By providing meals to these families, we are helping to support them, their children and the wider community.

Alignment with local board priorities:

- *support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places*

Bellyful achieves this priority by connecting families with new babies and young children who may be feeling isolated and struggling - with local volunteers, who provide them with practical support in the form of a meal. Bellyful helps young families get a better start, by providing support when they are struggling. Families that feel supported are more likely to be engaged and help others in the future.

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Māori outcomes:

- None identified

Accessible to people with disabilities Yes - We deliver meals across Franklin to new mums and/or families struggling with illness. While our service is not specifically aimed at people with disabilities they are able to access meal deliveries from us.

Target ethnic groups: All/everyone

Healthy environment approach:

- Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice

We recycle and compost most of our cooking products including milk bottles, jars and cardboard. We also operate a bokashi composting system which means onion skins do not go into landfill. We try to make our meals as healthy as possible, using premium mince and plenty of vegetables.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$1,949.03**

Requesting grant for: We are seeking funding to cover approximately 50% of the necessary operating costs of replacing a mobile telephone, promotional and delivery materials and packaging. We are seeking community board funding to cover half of these operational costs so that local donations and fundraising proceeds can be used exclusively to purchase ingredients for meals which are gifted to Franklin families.

If part funded, how would you make up the difference:

We are applying for funds which cover approximately half the operational costs of providing these free meals to families in our community (see attached Budget file which shows this breakdown). If we were unsuccessful with this application we would use funds raised from other sources such as fundraising events and/or functions, from local donations and/or from future grant applications. Our aim is to try to use all locally raised money directly as meal ingredients so that our supporters know that the money they are donating is being used to benefit local families in the Franklin area.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,999.03	\$0.00	\$0.00	\$50.00

Expenditure item	Amount	Amount requested from Local Board
telephone	\$124.52	\$74.52
General administration including postage	\$60.87	\$60.87
Plastic Containers	\$922.40	\$922.40
Product Labels	\$117.39	\$117.39
Brochures	\$680.00	\$680.00
Delivery Bags	\$93.85	\$93.85

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
25	400	\$8,460.00

Additional information to support the application:	
	<p>Promotion of supporters - e.g., Bellyful Performance Report 2019 and Bellyful brochure</p> <p>Franklin Local Board QR Grant - shows actual grant application figures with explanations where applicable.</p> <p>Franklin Budget 2019/2020 - shows Franklin Branch budget which shows the amounts requested in this grant in relation to our yearly figures.</p> <p>This recent review from Facebook illustrates the impact of our service: July 2019 - I am beyond grateful for the meals Bellyful provided me after the birth of baby number 2. It was one less thing to worry about 😊😊 and they were delicious and nutritious!!!! Thank you so so much!!!!</p>

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous application</i>		

Youthline Auckland Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Youthline Helpline Volunteer Triage Support and Supervision

Location:	145 St George Street, Papatoetoe		
Summary:	<p>We are requesting funding of \$2,000 for the triage support and supervision of our volunteer counsellors who staff our free, 24/7 crisis Helpline. Young people access the helpline by text or phone.</p> <p>To put our request into context, new volunteers undertake a 5 stage comprehensive training programme in their first year. After that they are supported in their work by triage staff and supervision.</p> <p>Triage staff provide ongoing clinical support. They provide essential clinical support for our volunteers to ensure quality service provision covering counselling, early intervention, education), training, health promotion activities (including information and seminars) and mentoring.</p> <p>Supervision is an essential process whereby volunteer counsellors receive regular (monthly) support, training and mentoring from more experienced supervisors.</p>		
Dates:	01/01/2020 - 30/09/2020	Rain dates:	-
People reached:	2500		
% of participants from Local Board	100 %		

Community benefits

Identified community outcomes:

For many of the vulnerable young people we work with the first contact point with us is through the Helpline and our volunteer counsellors. Many of the young people are vulnerable – they are disadvantaged, disillusioned and disengaged.

For many we are able to assist them with the issues they present at the time. For others we are able to link them with the help they need. We offer support services to encourage, motivate and inspire them to reach their full potential and create a resilient community.

We aim to equip them with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience. We know that when young people feel connected to their community and valued by others they gain confidence and self-esteem. This in turn provides them with the strength to make improved decisions, to think about the long term and reduces risk-taking behaviour.

Youthline aims to provide them with skills and strategies to help strengthen and improve the relationships they have with the significant adults they interact with, i.e. parents, whānau and teachers. If we can do this then the community in which they live will benefit.

Alignment with local board priorities:

- *ensure young people have clear pathways from school to work*

Young people in need who contact Youthline through our Helpline often feel lonely, alone, disengaged and desperate. They often have a reduced sense of belonging to family, school or community.

“I felt super alone and I finally found the courage to reach out. When I felt this, only Youthline gave me full support.”

Youthline supports these young people, acknowledges their issues and is inclusive with a strengths-based, person-centred approach.

“The counsellor who talked to me is by far the best person I’ve ever talked to. They have a talent where they know exactly what to say, thank you so much!”

Youthline helpline staff respond to situations of low to high and imminent risk across all mediums of contact, providing a continuum of support and linking service users with other agencies in their own communities. Utilising and promoting Youthline's strengths-based, wrap around approach, Youthline staff are responsible for the quality assessment and management of clients (young people and their families), including those with high and complex needs.

Youthline services equip youth with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience. Counsellors link them with local support services to assist their ongoing development. Through their improved emotional and self-management skills young people are less likely to fall into helplessness, depression, addictive behaviours, dangerous relationships and unemployment.

“The person I spoke to understood me and the things I was worried about, and they were very supportive. I felt like they understood me emotionally and they validated me, and they also told me about other services that I might find useful.”

For many, the Helpline provides a doorway to a range of personal development and life skills programmes offered by Youthline including personal development, job skills (e.g. barista training, CV writing and job applications) and learner licence training. All designed to better equip young people to be active and productive members of their communities.

We know that when young people are engaged in community activities, linked with whanau, and given the opportunity to participate feel that they are part of something and encouraged to reach their potential, that risk taking behaviour is reduced. Youthline works inclusively with youth, from those young people who are most vulnerable to youth leaders who are championing change. Our clinical support workers counsel/mentor young people identified as needing one on one support to encourage and inspire them. They aim to understand the strengths and weaknesses of each young person, then identify goals and milestones and develop a plan for successful implementation and progression. By walking beside a young person and providing positive role models Youthline aims to see every young person become a positive contributor to society with a strong sense of belonging to their local community.

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Māori outcomes:

- *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Youthline provides support services to young people in need across the ethnic spectrum. In our last reporting period 16% of calls and texts to our Helpline presented as Maori which is slightly ahead of the 14% of young people aged 15-24 residing in the Auckland area who identify as Maori. For counselling, 10% of young people presenting are Maori which is proportionally low.

All of our staff and volunteers are trained on the Treaty of Waitangi. Maori models of health such as Te Whare Tapa Wha inform our work with target groups of rangatahi Maori. Youthline has a Maori working group (Nga Whetu Poutama) to guide Youthline to increase the organisation's cultural capacity and inform the work that we do.

Accessible to people with disabilities Yes - All our services and facilities are accessible to people with disabilities

Target ethnic groups: All/everyone

Healthy environment approach:

- Promote smoke-free messages

Youthline Auckland supports the Auckland Council's Smokefree Policy and its commitment to working proactively with others towards making Auckland smokefree by 2025. We have a smoke free policy in place and can offer support, advice and referrals to young people who wish to give up smoking. We ensure that the young people we work with are aware of our support for making Auckland smokefree and how we can help them if necessary.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	10%	75%	15%	%	%	%

Financial information

Amount requested: **\$2,000.00**

Requesting grant for: We request funding of \$2,000 as a contribution to the Franklin area share of \$5,256 of the annual budgeted cost of \$132,366 for triage support and supervision of our volunteer counsellors who staff the Youthline Helpline in the Auckland area.

After completing their 5 stage training pathway they advance to being solo counsellors where they receive triage support and supervision.

Triage staff support, mentor and supervise the volunteers, and have responsibility for ensuring the safety of young people who contact us.

Supervision is an essential process whereby volunteer counsellors receive regular (monthly) support, training and mentoring from more experienced supervisors.

If part funded, how would you make up the difference:

We would not amend our plan per se, rather we would continue being extremely proactive in applying for funding from a wide range of funders. The direct cost of the Youthline Helpline will be \$750,858 this year which includes the cost of triage support and supervision for our volunteer counsellors. We receive contract income from the MSD/Oranga Tamariki of \$90,000 per year. We have to fundraise the balance of \$660,858. This is why your support is so vital.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$132,366.00	\$0.00	\$2,000.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Youth Helpline Volunteer Triage support and supervision	\$132,366.00	\$2,000.00

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
AC Mangere Otahuhu	\$2,000.00	Pending

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
250	13000	\$274,950.00

<p>Additional information to support the application:</p>	<p>We are very appreciative of the previous support of the local board and would be very grateful if the board was able to contribute to the supporting and supervising of our volunteer counsellors for the Helpline in support of the 2,100 vulnerable young people from the area who reach out to Youthline for support.</p> <p>We have a strong commitment to the South Auckland area with a Youth Development and Community Centre located at 145 St George Street, Papatoetoe where our Helpline Hub staffed by volunteer counsellors and 8 youth workers are based.</p>
--	--

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2010-118	Youthline Papatoetoe Development Centre Manager 2019/2020 Manurewa Quick Response, Round One - Submitted	Undecided \$0.00
QR2013-122	Youthline Papatoetoe Development Centre Manager 2019/2020 Ōtara-Papatoetoe Quick Response, Round One - Submitted	Undecided \$0.00
REGCD2023	Youthline – Celebrating 50th Years of supporting young people in need Regional Community Development 2019/2020 - Submitted	Undecided \$0.00
QR2018-120	Youthline Helpline Funding 2019/2020 Waiheke Quick Response, Round One - Submitted	Undecided \$0.00
QR2017-111	Youthline Helpline Volunteer Training 2019/2020 Upper Harbour Quick Response, Round One - Submitted	Undecided \$0.00

QR2019-112	Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Waitākere Ranges Quick Response, Round One - Submitted	Undecided \$0.00
QR2021-114	Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Whau Quick Response, Round One - Submitted	Undecided \$0.00
QR2005-119	Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Henderson-Massey Quick Response, Round One - Submitted	Undecided \$0.00
QR2014-120	Youthline Helpline Volunteer Training 2019/2020 Papakura Small Grants, Round One - Submitted	Undecided \$0.00
QRTP2012-125	Youthline Helpline Costs 2019/2020 Ōrākei Quick Response and Tree Protection, Round One - Submitted	Undecided \$0.00
QRTP2012-117	Youthline Helpline Volunteer Manager funding 2019/2020 Ōrākei Quick Response and Tree Protection, Round One - Withdrawn	Withdrawn \$0.00
LG2008-221	Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Kaipātiki Local Grants, Round Two - Submitted	Undecided \$0.00
QR2020-124	Youthline Helpline Volunteer Manager Funding 2019/2020 Waitematā Quick Response, Round One - Submitted	Undecided \$0.00
QR2009-110	Youthline Helpline Volunteer Support and Supervision 2019/2020 Māngere-Ōtāhuhu Quick Response, Round One - Submitted	Undecided \$0.00
QR2002-110	Youthline Helpline Volunteer Training and Triage Support 2019/2020 Devonport-Takapuna Quick Response, Round One - Submitted	Undecided \$0.00
LG2007-224	Youthline Helpline Volunteer Training and Support 2019/2020 Howick Local Grants, Round Two - Submitted	Undecided \$0.00
QR2006-127	Youth Worker Team Leader support 2019/2020 Hibiscus and Bays Quick Response, Round One - Submitted	Undecided \$0.00
LG2018-125	Youthline Helpline Service delivery 2019/2020 Waiheke Local Grants, Round One - Declined	Declined \$0.00
LG2014-133	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Papakura Local Grant, Round One - Project in progress	Approved \$4,000.00
LG2020-127	Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Waitematā Local Grants, Round One - Project in progress	Approved \$1,500.00
LG2012-121	Youthline Helpline Volunteers Triage Support and Supervision 2019/2020 Ōrākei Local Grants, Round One - Project in progress	Approved \$1,000.00
LG2003-144	Youthline Volunteer Training Marae Noho at Te Puea Marae Mangere 2019/2020 Franklin Local Grants, Round One - Declined	Declined \$0.00
LG2013-161	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG2010-138	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Manurewa Local Grants, Round One - Project in progress	Approved \$5,000.00
LG2009-141	Youthline Volunteer Training Marae Noho at Te Puea Marae Mangere 2019/2020 Māngere-Otāhuhu Local Grants, Round One - Project in progress	Approved \$5,000.00
LG2002-129	Youthline Helpline Direct Costs Funding 2019-2020 Devonport-Takapuna Local Grants, Round One - Project in progress	Approved \$5,000.00
LG2008-116	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Kaipatiki Local Grant, Round One - Project in progress	Approved \$2,500.00
LG2007-135	Youthline Helpline Volunteer Training, Support and Supervision 2019/2020 Howick Local Grants, Round One - Declined	Declined \$0.00
LG2001-130	Youthline Helpline Volunteer Training, Supervision, Triage Support and Telecommunications 2019/2020 Albert-Eden Local Grants, Round One - Project in progress	Approved \$1,500.00
QR2001-124	Laptops for Youthline Youth Workers 2019/2020 Albert-Eden Quick Response, Round One - Declined	Declined \$0.00
LG2015-121	Laptops for Youthline Youth Workers	Declined

	2019/2020 Puketepapa Local Grants, Round One - Submitted	\$0.00
LG2017-118	Laptops for Youthline Youth Workers 2019/2020 Upper Harbour Local Grants, Round One - Project in progress	Approved \$1,000.00
LG2011-129	Youthline Helpline Volunteer Training, Supervision, Triage Support and Telecommunications 2019/2020 Maungakiekie-Tāmaki Local Grants, Round One - Project in progress	Approved \$1,000.00
LG2005-122	Laptops for Youthline Youth Workers 2019/2020 Henderson-Massey Local Grants, Round One - Declined	Declined \$0.00
LG2006-130	Laptops for Youthline Youth Workers 2019/2020 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$2,000.00
LG2021-129	Laptops for Youthline Youth Workers 2019/2020 Whau Local Grants, Round One - Declined	Declined \$0.00
LG2019-114	Laptops for Youthline Youth Workers 2019/2020 Waitākere Ranges Local Grants, Round One - Declined	Declined \$0.00
QR1920-330	Laptops for Youthline Youth Workers 2018/2019 Waitemata Quick Response, Round Three - Project in progress	Approved \$1,242.00
QR1914-320	Chairs for community centre 2018/2019 Papakura Small Grants, Round Three - Declined	Declined \$0.00
QR1907-229	Chairs for community centre 2018/2019 Howick Quick Response, Round Two - Declined	Declined \$0.00
QR1910-331	Chairs for community centre 2018/2019 Manurewa Quick Response, Round Three - Declined	Declined \$0.00
QR1913-334	Chairs for community centre 2018/2019 Ōtara-Papatoetoe Quick Response, Round Three - Declined	Declined \$0.00
QR1919-316	Youthline Helpline Volunteer Training and Telecommunications 2018/2019 Waitākere Ranges Quick Response, Round Three - Project in progress	Approved \$1,500.00
QR1917-318	Youthline Helpline Volunteer Counsellors Training, Support and Supervision 2018/2019 Upper Harbour Quick Response, Round Three - Project in progress	Approved \$5,000.00
QR1921-316	Youthline Helpline Volunteer Training and Telecommunications 2018/2019 Whau Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1915-308	Youthline Helpline Volunteer Training and Telecommunications 2018/2019 Puketāpapa Quick Response, Round Three - Project in progress	Approved \$500.00
QR1912-216	Youthline Helpline Volunteer Training and Telecommunications 2018/2019 Ōrākei Quick Response, Round Two - Declined	Declined \$0.00
QR1905-327	Youthline Helpline Volunteer Training and Telecommunications 2018/2019 Henderson-Massey Quick Response, Round Three - Declined	Declined \$0.00
QR1906-323	Youthline Helpline Crisis Support 2018/2019 Hibiscus and Bays Quick Response, Round Three - Declined	Declined \$0.00
LG1905-252	Youthline Youth Helpline 2018/2019 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
LG1903-238	Youthline Helpline 2018/2019 Franklin Local Grants, Round Two - Project in progress	Approved \$3,642.00
LG1919-230	Youthline Helpline 2018/2019 Waitākere Ranges Local Grants, Round Two - Declined	Declined \$0.00
LG1921-230	Youthline Youth Helpline 2018/2019 Whau Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG1912-234	Youthline Helpline 2018/2019 Ōrākei Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG1914-231	Youthline Helpline volunteer training and telecommunications 2018/2019 Papakura Local Grant, Round Two - Declined	Declined \$0.00
LG1909-269	Youthline Helpline volunteer training and telecommunications 2018/2019 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	Approved \$5,000.00
LG1920-234	Youthline Helpline volunteer training and telecommunications 2018/2019 Waitemata Local Grants, Round Two - Project in progress	Approved \$1,500.00
LG1902-242	Volunteer training and Helpline telecommunications	Approved

	2018/2019 Devonport-Takapuna Local Grants, Round Two - Project in progress	\$3,300.00
LG1910-240	Youthline Volunteer training, managing and supervising 2018/2019 Manurewa Local Grants, Round Two - Declined	Declined \$0.00
LG1907-354	Youthline Volunteer training, managing and supervising 2018/2019 Howick Local Grants, Round Three - Project in progress	Approved \$2,000.00
LG1911-336	Youthline Volunteer Training, Managing and Supervising 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Declined \$0.00
LG1908-335	Volunteer Counsellor training, managing, supporting and supervising 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	Declined \$0.00
LG1906-246	Volunteer Counsellor training, managing, supporting and supervising 2018/2019 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG1917-212	Youthline Helpline 2018/2019 Upper Harbour Local Grants, Round Two - Declined	Declined \$0.00
LG1913-266	Youthline Volunteer training, managing and supervising 2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Declined	Declined \$0.00
LG1915-217	Youthline Volunteer Training, Managing and Supervising 2018/2019 Puketepapa Local Grants, Round Two - Declined	Declined \$0.00
LG1901-236	Youthline Volunteer Manager Salary 2018/2019 Albert-Eden Local Grants, Round Two - SME assessment completed	Declined \$0.00
REGCD19-51	Building and supporting Youthline's Maori and Pacific Volunteer base Regional Community Development 2018/2019 - Declined	Declined \$0.00
QR1907-106	Youthline Helpline Volunteer Manager Costs 2018/2019 Howick Quick Response, Round One - Project in progress	Approved \$3,000.00
QR1918-204	Youthline Youthwork Team Leader supporting Waiheke Youth 2018/2019 Waiheke Quick Response, Round Two - Project in progress	Approved \$500.00
QR1913-217	Youthline Crisis Helpline Costs 2018/2019 Ōtara-Papatoetoe Quick Response, Round Two - Declined	Declined \$0.00
QR1909-213	Youthline Helpline Volunteer Manager Costs 2018/2019 Māngere-Ōtāhuhu Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1910-206	Youthline Helpline Volunteer Manager Costs 2018/2019 Manurewa Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1915-205	Youthline Helpline Volunteer Manager Salary 2018/2019 Puketāpapa Quick Response, Round Two - Project in progress	Approved \$500.00
QR1903-222	Youthline Helpline Volunteer Manager Costs 2018/2019 Franklin Quick Response, Round Two - Declined	Declined \$0.00
QR1912-117	Youthline Helpline Volunteer Manager Salary 2018/2019 Ōrākei Quick Response, Round One - Declined	Declined \$0.00
QR1921-207	Youthline Helpline Volunteer Manager Salary 2018/2019 Whau Quick Response, Round Two - Acquitted	Approved \$500.00
QR1920-214	Youthline Helpline Volunteer Manager Salary 2018/2019 Waitemātā Quick Response, Round Two - Declined	Declined \$0.00
LG1908-219	Youthline Helpline Volunteer Manager Salary 2018/2019 Kaipātiki Local Grants, Round Two - Project in progress	Approved \$2,000.00
QR1906-216	Youthline Helpline Triage Support Salaries 2018/2019 Hibiscus and Bays Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1902-206	Youthline Helpline Volunteer Manager 2018/2019 Devonport-Takapuna Quick Response, Round Two - Withdrawn	Withdrawn \$0.00
QR1901-220	Supporting the Youthline Helpline 2018/2019 Albert-Eden Quick Response, Round Two - Project in progress	Approved \$1,000.00
QR1905-216	Supporting the Youthline Helpline 2018/2019 Henderson-Massey Quick Response, Round Two - Project in progress	Approved \$2,000.00
LG1911-225	Supporting the Youthline Helpline 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG1907-229	Youthline Manukau Youth Development Practice Leader Salary 2018/2019 Howick Local Grants, Round Two - Project in progress	Approved \$2,500.00

QR1917-118	Contribution to the cost of the Youthline Helpline 2018/2019 Upper Harbour Quick Response, Round One - Accountability overdue	Approved \$1,500.00
QR1918-119	Personal Development Programme for Waiheke High School students 2018/2019 Waiheke Quick Response, Round One - Declined	Declined \$0.00
QR1921-129	Youthwork Team Leader Costs 2018/2019 Whau Quick Response, Round One - Acquitted	Approved \$500.00
QR1909-126	Helpline Coordinator Costs 2018/2019 Māngere-Ōtāhuhu Quick Response, Round One - Project in progress	Approved \$2,000.00
QR1902-122	Helpline Coordinator Salary 2018/2019 Devonport-Takapuna Quick Response, Round One - Declined	Declined \$0.00
LG1911-128	Youthline Helpline Coordinator 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
LG1915-139	Youthline Helpline Coordinator 2018/2019 Puketāpapa Local Grants, Round One - Project in progress	Approved \$1,000.00
LG1913-154	Youthline Helpline Coordinator 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1909-149	Youthline Helpline Coordinator 2018/2019 Māngere-Ōtāhuhu Local Grants, Round One - Project in progress	Approved \$3,380.00
LG1918-121	Youthline Helpline Triage Service 2018/2019 Waiheke Local Grants, Round One - Declined	Declined \$0.00
LG1912-129	Youthline Helpline Triage Service 2018/2019 Ōrākei Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1910-148	Youthline Helpline Triage Team 2018/2019 Manurewa Local Grants, Round One - Submitted	Declined \$0.00
LG1921-138	Youthline Helpline Coordinator 2018/2019 Whau Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1920-139	Youthline Helpline Coordinator 2018/2019 Waitematā Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1919-118	Youthline Helpline Coorfdinator 2018/2019 Waitākere Ranges Local Grants, Round One - Project in progress	Approved \$2,298.00
LG1903-154	Youthline Helpline Coordinator 2018/2019 Franklin Local Grants, Round One - Declined	Declined \$0.00
QR1903-125	Helpline Triage Costs 2018/2019 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1908-132	Youthline Helpline 2018/2019 Kaipātiki Local Grants, Round One - Project in progress	Approved \$1,000.00
LG1902-132	Youthline Helpline 2018/2019 Devonport-Takapuna Local Grants, Round One - Project in progress	Approved \$1,000.00
QR1821-320	Providing free helpline counselling support to young people in need 2017/2018 Whau Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1814-329	Provide free helpline counselling to support young people in need 2017/2018 Papakura Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1807-242	Provide free helpline counselling to support young people in need 2017/2018 Howick Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1810-338	Provide free helpline counselling to support young people in need 2017/2018 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1806-313	Provide support to youth through the free helpline 2017/2018 Hibiscus and Bays Quick Response, Round Three - Project in progress	Approved \$2,125.00
LG1820-244	Supporting young people in Central auckland 2017/2018 Waitematā Local Grants, Round Two - Acquitted	Approved \$1,500.00
LG1809-263	Supporting Young People in South auckland 2017/2018 Māngere-Ōtāhuhu Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1810-248	Supporting Young People in Manurewa 2017/2018 Manurewa Local Grants, Round Two - Acquitted	Approved \$2,500.00

LG1819-205	Youth Crisis Intervention Support 2017/2018 Waitākere Ranges Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG1812-212	Youth Crisis Intervention Support 2017/2018 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1821-209	Youth Crisis Intervention Support 2017/2018 Whau Local Grants, Round Two - Project in progress	Approved \$1,500.00
LG1811-321	Youth Crisis Intervention Support 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	Declined \$0.00
LG1807-327	Youth Crisis Intervention Support 2017/2018 Howick Local Grants, Round Three - Acquitted	Approved \$2,000.00
QR1818-312	Provide helpline support to youth and their families 2017/2018 Waiheke Quick Response, Round Three - Accountability overdue	Approved \$202.00
QR1803-321	Provide helpline support to youth and their families 2017/2018 Franklin Quick Response, Round Three - Accountability overdue	Approved \$1,552.00
LG1815-220	Youthline Helpline Service Delivery Costs 2017/2018 Puketāpapa Local Grants, Round Two - Declined	Declined \$0.00
QR1815-302	Provide free helpline support to youth 2017/2018 Puketāpapa Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1817-208	Provide free helpline counselling support to youth 2017/2018 Upper Harbour Quick Response, Round Two - Acquitted	Approved \$1,288.00
QR1819-303	Provide support to youth through the free helpline 2017/2018 Waitākere Ranges Quick Response, Round Three - Acquitted	Approved \$1,152.00
QR1801-325	Provide helpline support to youth and their families 2017/2018 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
QR1812-220	Provide helpline support to youth and their families 2017/2018 Ōrākei Quick Response, Round Two - Acquitted	Approved \$1,300.00
QR1820-323	Supporting Free Youth Helpline 2017/2018 Waitematā Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1801-233	Supporting young people into employment - Auckland Central Series 2017/2018 Albert-Eden Quick Response, Round Two - Acquitted	Approved \$1,676.00
QR1802-224	Supporting young people into employment - Auckland North Series 2017/2018 Devonport-Takapuna Quick Response, Round two - Acquitted	Approved \$838.00
QR1809-224	Supporting young people into employment - Auckland South Series 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	Approved \$1,616.00
QR1820-221	Supporting young people into employment - Auckland Central Series 2017/2018 Waitematā Quick Response, Round Two - Acquitted	Approved \$900.00
QR1806-205	Supporting young people into employment - Auckland North Series 2017/2018 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$1,676.00
QR1815-105	Supporting young people into employment - Central Series 2017/2018 Puketāpapa Quick Response, Round One - Acquitted	Approved \$838.00
QR1817-111	Supporting young people into employment 2017/2018 Upper Harbour Quick Response, Round One - Acquitted	Approved \$1,036.00
QR1802-114	Supporting young people into employment 2017/2018 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$1,676.00
LG1817-118	Supporting Young people from Auckland North to Thrive 2017/2018 Upper Harbour Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1806-149	Supporting Young people from Auckland North to Thrive 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
CCS18_1_244	Youth Spoken Word Workshops Creative Communities Scheme 18_1 - Central 18_1	Approved \$2,000.00
LG1814-110	Supporting youth from Papakura to Thrive 2017/2018 Papakura Local Grant, Round 1 - Declined	Declined \$0.00
LG1810-121	Supporting young people and their communities to thrive 2017/2018 Manurewa Local Grants, Round One - Acquitted	Approved \$5,000.00

LG1809-110	Youth from Mangere- Otahuhu are engaged and supported to thrive 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$5,000.00
REGCD18-81	Engaging diverse community participation to empower youth Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1809-314	Supporting local facilities to meet the needs of the community 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Acquitted	Approved \$1,996.00
LG1813-125	Supporting South Auckland young people and their community to thrive 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
QR1803-115	Supporting Struggling youth to have better mental health and wellbeing 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1820-133	Supporting Waitemata Youth Wellbeing outcomes 2017/2018 Waitematā Local Grants, Round One - Declined	Declined \$0.00
QR1705-314	Basic Youth and Community Counselling Volunteer Training Course Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted	Approved \$1,180.00
LG1716-239	Mentoring and support for youth within the Rodney area Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1717-406	Driving Lessons for Young people Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
LG1715-214	Youthworker mentoring and support for Youth within Puketapapa Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	Approved \$3,000.00
QR1702-421	Driving Lessons for young people on the North Shore Devonport-Takapuna Quick Response, Round Four, 2016/17 - Acquitted	Approved \$1,800.00
LG1708-224	Driving Lessons for young people on the North Shore Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
REGCD17-52	Increase youth engagement through initiation of online Messenger software Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1702-230	Devonport-Takapuna youth leading initiatives for positive community health outcomes Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$1,000.00
QR1712-222	Supporting Orakei youth health, wellbeing and participation 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1721-232	Supporting Whau youth health, wellbeing and participation 2016/2017 Whau Quick Response, Round Two - Declined	Declined \$0.00
QR1710-215	Supporting Manurewa youth wellbeing and participation 2016/2017 Manurewa Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1701-234	Encouraging Albert-Eden youth to transition into positive, vocal contributors to their community 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1716-212	Supporting Rodney youth wellbeing, leadership and participation Rodney Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-213	Supporting Hibiscus and Bays youth wellbeing, leadership and participation Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00
QR1720-230	Supporting Waitemata youth health and participation 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1707-225	Supporting leadership and development of Howick youth 2016/2017 Howick Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1707-119	Providing volunteer training to support struggling Howick youth 2016/2017 Howick Quick Response, Round One - Declined	Declined \$0.00
QR1706-112	Encouraging community participation and promoting youth support services at local events Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1719113	Promoting youth support and wellbeing services at local events 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1716-135	Empowering and supporting Rodney youth to become positive community participants	Declined \$0.00

	Rodney Local Grants, Round One, 2016/2017 - Declined	
QR1718-105	Youth workers supporting Waiheke youth Waiheke Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1703-115	Youth workers supporting Franklin youth safely transition into adulthood 2016/2017 Franklin Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1709-128	Management of youth development services in South Auckland 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	Approved \$2,000.00
LG1701-123	Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community 2016/2017 Albert-Eden Local Grants, Round One - Acquitted	Approved \$2,000.00
QR1716-110	Empowering Rodney youth to plan for their community's future Rodney Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
LG1705-134	West Auckland Youth Advisory Group Facilitation 2016/2017 Henderson-Massey Local Grants - Declined	Approved \$0.00
LG1712-116	Supporting Orakei youth to have a voice and build resilience 2016/2017 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Bloom Pukekohe Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Plants and Seedlings for planting

Location:	Bloom Pukekohe, C/- 188 Jutland Road, Pukekohe		
Summary:	To provide the plants and seedlings for our participants to make baskets, planted pots in the greenhouse. These are purchased direct from Zealandia and are a range of flowering seedlings and also herbs.		
Dates:	20/12/2019 - 30/09/2020	Rain dates:	-
People reached:	46		
% of participants from Local Board	100 %		

Community benefits

Identified community outcomes:

By providing an opportunity for members of our community with special needs to contribute and learn about planting, gardening and other activities in the greenhouse environment.

Alignment with local board priorities:

- *support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places*

By providing a safe environment for our participants with special needs to learn and contribute to making potted baskets, planting vegetables and doing crafts - some displayed at the Franklin A&P Show and other sold at local markets.

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Māori outcomes: • *None identified*

Accessible to people with disabilities Yes - We cater for participants with disabilities by having easy access to the greenhouse and space inside.

Target ethnic groups: All/everyone

Healthy environment approach: • Promote smoke-free messages, Encouraging active lifestyles including movement or fitness programmes

Being involved in the greenhouse is a healthy activity and encourages physical activity for our participants.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$1,800.00**

Requesting grant for: The purchase of seedlings and plants for use in the nursery for the next 9 months. Have attached invoices which are approx. \$200.00 each month.

If part funded, how would you make up the difference:

Our product sales are sufficient to carry us through to Jan 2020. After that we would need to restrict our product range until such time we are able to source funding. This grant would allow us to operate for a full 12 month period re: plant purchase and growth.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,800.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Plants	\$1,800.00	\$1,800.00

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
Nil		\$0.00

Additional information to support the application:	
	We have previously successfully applied for support in the purchase of a gazebo that we use regularly to promote what it is we do and also promote your support of us.

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1903-225	Growing plants 2018/2019 Franklin Local Grants, Round Two - Project in progress	Approved \$2,196.00
QR1803-308	Purchase Pop-up Tent with Logo 2017/2018 Franklin Quick Response, Round Three - Acquitted	Approved \$2,000.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Hunua School

Legal status:	School	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Hunua School Swimming Pool

Location:	Hunua School, 43 Lockwood Rd		
Summary:	Being able to provide a healthy & clean swimming pool for our community to use		
Dates:	01/12/2019 - 31/03/2020	Rain dates:	-
People reached:	300-400		
% of participants from Local Board	80 %		

Community benefits

Identified community outcomes:

Sports & recreation, improved water safety practices and bringing community together for fun in the sun

Alignment with local board priorities:

- *encourage healthy lifestyle choices and provide sporting opportunities for the community*

Continuation of water safety and outdoor exercise for our community

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Māori outcomes: • *None identified*

Accessible to people with disabilities Yes - Clear pathways and wide openings for wheelchair access

Target ethnic groups: All/everyone

Healthy environment approach: • Promote smoke-free messages, Encouraging active lifestyles including movement or fitness programmes

We have signs around the pool area and school site

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-----------	------------	-------------	-------------	-------------	-----------	----------

%	%	%	%	%	%	100%
---	---	---	---	---	---	------

Financial information

Amount requested: **\$500.00**

Requesting grant for: Pool chemicals & Rural Water - Monitoring & Testing

If part funded, how would you make up the difference:

It will have to come out of the school finances

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,847.13	\$1,500.00	\$0.00	\$1,500.00

Expenditure item	Amount	Amount requested from Local Board
Pool Chemicals/Maintenance	\$3,618.57	\$500.00
Monitoring & Testing	\$159.00	\$500.00
Rural Water	\$1,069.56	\$500.00

Income description	Amount
25 keys @ \$60 ea	\$1,500.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
Nil		\$0.00

Additional information to support the application:	No
---	-----------

Funding history

Application ID	Project title Round - Stage	Decision Allocation
SP1703-114	Franklin Swimming Pool Grant 2016/17 2016/2017 Franklin Swimming Pool Grant - Acquitted	Approved \$2,000.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Waiuku Toy Library

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Whanau Fun Day 2020

Location:	George Doherty Green and Waiuku Estuary Walk/Cycleway		
Summary:	The 2020 Whanau Fun Day is a community event celebrating NZ Children's Day, designed to get local kids and their families active and bring the community together for a fun and healthy day out. This event follows 4 successful years of running our annual Children's Day on Wheels, a fun day out with bike races. Due to a premises move and no longer easy access to the large carpark where we previously ran the races, we are making a change, creating an event with a wider variety of activities. We feel this is the perfect fit for our new location, which is bordered by the newly extended Waiuku Estuary cycle/walking path.		
Dates:	15/03/2020 - 15/03/2020	Rain dates:	-
People reached:	300		
% of participants from Local Board	100 %		

Community benefits

Identified community outcomes:

The Fun Day will provide an opportunity for local kids and their families to come together and enjoy a day riding bikes and participating in other energetic activities. A smoke-free message will be promoted, bike safety and awareness will be highlighted and we'll aim to make this a zero-waste event with the help of Waiuku Zero Waste. Inclusion and encouragement of children's participation in the activities will promote healthy lifestyles. The involvement of other local businesses and interest groups will foster community spirit and celebrate our thriving Waiuku Town Centre.

Alignment with local board priorities:

- *encourage healthy lifestyle choices and provide sporting opportunities for the community*

Our Whanau Fun Day will involve a variety of activities to get local children and their families active, including:

- Taking part in a cycle ride (younger children may ride on scooters or other ride-on toys) along the new estuary path in Waiuku. This part of the event will promote the use of the cycleway and encourage families to consider cycling as both a means of transport and healthy physical activity.
- Taking part in a rock hunt, encouraging kids and their families to explore the area to retrieve painted rocks labelled with #wtl19.
- Taking part in an athletics skills course activity on the centre of the Green. This area will be cordoned off for safety and kids will have an opportunity to follow a course of running, jumping, hopping, bouncing etc with varying degrees of difficulty.
- Taking part in various local collaborators' activities such as yoga, fitness or dance classes.
- Having a bounce on the bouncy castle is another of the activities kids will check off in order to receive a participation medal and go in the draw for prizes.

We'll also provide free water stations, ask our food & drink vendors to observe a ban on sugary drinks, and ask local providers to supply fruit for participating children.

Collaborating organisation/individual	Role
Local businesses	Volunteer Marshalls & Helpers
Hartmann House Gift Shop (tbc)	Using their verandah
Waiuku Fire Station (tbc)	to be decided
Waiuku Lions (tbc)	Providing a sausage sizzle (tbc)
Waiuku Museum (tbc)	to be decided
Waiuku College (tbc)	Student helpers
Waiuku Zero Waste	Assistance with waste & recycling stations
Local fitness, dance, yoga groups & businesses	Running classes & demos

Demographics

Māori outcomes: • *None identified*

Accessible to people with disabilities Yes - The Fun Day area is able to be accessed by people with disabilities and participation in the event's activities are open to all children regardless of their ability.

Target ethnic groups: All/everyone

Healthy environment approach:

- Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes
- Smoke-free: using the logo on all our marketing materials and noting in the event description that we appreciate people observing our no-smoking policy
- Zero-waste: we'll provide recycling stations and have our MC encourage attendees to be thoughtful about their waste. We hope to have a volunteer at the bins to help people sort rubbish. We'll encourage participants and families to bring their own water bottles and provide a water refilling station.
- Healthy options: we'll approach local fruit & veg shops for donations of fruit for participants. Food/ drinks vendors will be asked to abide by a no-sugary-drinks policy. We'll ask Lions to consider providing grilled corn on the cob as well as sausages.
- Encouraging active lifestyles: We'll ask the local gyms, fitness clubs, dance groups, yoga/ pilates practitioners to be involved, perhaps promoting their services with a table or offers, or providing 'classes' for kids.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
50%	25%	%	%	%	%	25%

Financial information

Amount requested: **\$1,900.00**

Requesting grant for: We have already secured funding from Auckland Transport for the cycling part of the event, so we're requesting a grant for the remainder of the expenses. This covers marketing, raffles & prizes, the other activities, crowd management, run-of-day costs, entertainment and contingencies.

If part funded, how would you make up the difference:

Waiuku Toy Library has sufficient funds in reserve to put the event on, although we would probably revise our spending and do away with some items of expenditure (e.g crowd barriers and entertainers) in the interests of financial prudence

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,920.00	\$1,000.00	\$2,500.00	\$400.00

Expenditure item	Amount	Amount requested from Local Board
Flyer design	\$40.00	\$40.00
Printing	\$100.00	\$100.00
Love To Learn Vouchers (prizes)	\$400.00	\$400.00
PA Equipment Hire	\$220.00	\$200.00
Crowd control hire	\$110.00	\$110.00
Face painting	\$300.00	\$300.00
Wandering entertainers (casual arrangement through local Theatre group)	\$200.00	\$200.00
Paint supplies for painted rocks	\$100.00	\$100.00
Baking supplies for participants homemade cookies	\$100.00	\$100.00
Fun Day Resources	\$200.00	\$200.00
Contingency	\$150.00	\$150.00

Income description	Amount
Raffles	\$500.00
Sponsorship (vendors)	\$300.00
Special Membership Offer- On the Day Only	\$200.00

Other funding sources	Amount	Current Status
Auckland Transport	\$2,500.00	Approved

Donated materials	Amount
-------------------	--------

Nil	\$0.00
-----	--------

Total number of volunteers	Total number of volunteer hours	Amount
20	200	\$4,230.00

Additional information to support the application:	This is an ambitious event driven by a small team of 3 or 4 active volunteers, but we feel it's something our local community want and that promoting healthy, active lifestyles is important. It will also be a great opportunity to promote the Toy Library, attracting more members so we can remain financially self-sufficient and of service to the community. We have been generously supported by Franklin Local Board in the past and we hope to be successful again this time, so we can establish the new and improved annual Fun Day as a regular anticipated event on Waiuku's calendar.
---	---

Funding history

Application ID	Project title Round - Stage	Decision Allocation
ATBF19-41	Fun Whanau Day 2020 2019/2020 Community Bike Fund - Project in progress	Approved \$2,500.00
QR1903-315	Waiuku Toy Library Relocation 2018/2019 Franklin Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1903-206	Children's Day on Wheels 2018/2019 Franklin Quick Response, Round Two - Acquitted	Approved \$1,160.00
LG1903-143	Contribution to Paid Librarian wages 2018-2019 2018/2019 Franklin Local Grants, Round One - Declined	Declined \$0.00
QR1903-118	Waiuku Toy Library 2018 Information Evening & AGM 2018/2019 Franklin Quick Response, Round One - Acquitted	Approved \$150.00
QR1803-216	Waiuku Children's Fun Day 2018 2017/2018 Franklin Quick Response, Round Two - Acquitted	Approved \$1,150.00
QR1703-224	Waiuku Children's Fun Day 2016/2017 Franklin Quick Response, Round Two - Acquitted	Approved \$1,640.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Hunua Ararimu and Paparimu Valley Residents Association Incorporated (HAPVRA)

Legal status:	Incorporated Society	Activity focus:	Environment
Conflicts of interest:	The person who completed this application, and submitted it on behalf of HAPVRA, is an employee of Auckland Council. However, this person receives no direct benefit from this funding application.		

Project: Hunua Triangle Planting - Insurance funding

Location:	Hunua Road and Heald Road intersection triangle		
Summary:	The overall project is to plant out a triangle of barren land near the side of Hunua Road, near the intersection of Heald Road, Hunua. The association will be planting trees and shrubs and the overall project will take another 4-5 years. Auckland Transport has given the association a "Licence of Occupy" to carry out these activities.. A requirement of this Licence is that the Association take out and maintain public liability insurance, and funding for this is requested. We request further funding of \$1000 to cover the cost of public liability insurance premiums for the next four years		
Focus specific:	<p>Environmental benefits: An untidy barren weed infested eye sore has now been transformed to a clean area that has been cleared of weeds, mulched, beautified with quarry stones, and planted. Clearing the weeds and planting the area will have reduced the number of pests such as rats and rabbits that could find refuge and thus reduce the overall population of pests. Mulching and planting will reduce soil erosion and run off into the storm water drains and rivers.</p> <p>Building/site accessible or visible to the public:</p>		
Dates:	01/12/2019 - 31/10/2023	Rain dates:	-
People reached:	1000+		
% of participants from Local Board	100 %		

Community benefits

Identified community outcomes:

The community has seen a significant benefit from the project thus far. An untidy barren weed infested eye sore has now been transformed into a clean area that has been cleared of weeds, mulched, beautified with quarry stones, and planted with native grasses and trees. This has created a sense of pride of place and achievement for the local community and the residents as well as showcasing the area to visitors and creating a positive experience. Clean and well maintained areas and general environment helps reduce crime and provides a sense of belonging for the community. Local contractors have been engaged to assist thus providing income to local businesses. School groups have assisted as part other own fund raising.

Alignment with local board priorities:

- *support local environmental initiatives that enhance and protect our environment*

The project is the improvement and beautification of the Hunua Triangle. The overall project is to plant out a triangle of barren land near the side of Hunua Road, near the intersection of Heald Road, Hunua. Auckland Transport has agreed for the Association to initiate a planting programme

for this triangle. Planting of this triangle will improve the local area and enhance the environment. It will create a sense of pride in the community. Planting of trees and shrubs will discourage proliferation of weeds and thus benefit the environment. Removing the weeds will have reduced the pest population in this area, particularly rats and rabbits. Applying mulch and planting will reduce soil erosion and the ingress of soil into the waterways. The planting is being done by members of HAPVRA. The association has spent the last four years clearing an originally overgrown and weed infested area. We have cleared weeds, applied mulch and planted hundreds of native shrubs and plants.

In order to carry out these activities Auckland Transport gave the Association a Licence to Occupy. One of the conditions of this License was that the Association maintain Public Liability Insurance. This funding application is to cover the cost of this insurance required. Support from the Franklin Local Board, though this funding, will support the local resident's association to continue the good work it has been doing to improve and enhance the area and contribute to the community's sense of pride and well being.

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Māori outcomes:

- None identified

Accessible to people with disabilities No -

Target ethnic groups: All/everyone

Healthy environment approach:

- Include waste minimisation (zero waste) messages

 we ensure all materials are removed from site and disposed off in an environmentally friendly way. Plant pots are recycled/reused where possible

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1,000.00

Requesting grant for: We are requesting funding to cover the cost of insurance for 4 years, so that we can maintain the Public Liability Insurance cover which is a requirement under the Licence to Occupy given by Auckland Transport

If part funded, how would you make up the difference:

The funding required for insurance cover cannot be adjusted or avoided as it is a condition of our Licence to Occupy. We have provided the last invoice from JLT showing the annual cost of the insurance.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,000.00	\$0.00	\$0.00	\$1,000.00

Expenditure item	Amount	Amount requested from Local Board
Public Liability Insurance for four years at \$250 per year	\$1,000.00	\$1,000.00

Income description	Amount
NIL	\$0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Native plants	\$2,000.00

Total number of volunteers	Total number of volunteer hours	Amount
35	90	\$1,903.50

Additional information to support the application:	<p>A copy of the insurance invoice has been attached.</p> <p>Note: Re the bank account information. We have recently changed the Association's bank account to ASB Bank. As the online banking process has not been fully set up, we are not able to provide the required documents at this time. However we will supply this within the next 30 days.</p>
---	--

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1803-315	Hunua Triangle Planting 2017/2018 Franklin Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1803-104	Picnic Tables for Hunua Village Green 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
QR1703-108	Civil Defence Flyer (printing) 2016/2017 Franklin Quick Response, Round One - Declined	Declined \$0.00

Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary

Pohutukawa Coast Community Association Incorporated

Legal status:	Incorporated Society	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Monthly clean up

Location:	Beachlands/Maraetai		
Summary:	The PCCA will be holding a street clean-up on the last Sunday of every month in a different area. It provides gloves, rubbish bags and even high vis vests. The street clean-up will always be from 9.30am to 11.30am, so people can stay for as long as they like.		
Focus specific:	Environmental benefits: The removal of litter from the streets and beaches of Beachlands & Maraetai.		
Dates:	01/01/2020 - 31/12/2020	Rain dates:	-
People reached:	8000		
% of participants from Local Board	100 %		

Community benefits

Identified community outcomes:

The community benefits from positive engagement with others in the community to work towards a common goal, cleaner streets and beaches.

Alignment with local board priorities:

- *support local environmental initiatives that enhance and protect our environment*

We believe that the PCCA monthly clean ups and our application to the Franklin Local Board Quick Response Grant fulfils a number of the Board's stated aims and objectives in their Grants Programme and Franklin Plan 2017 by:

- empowering the community and improving people's quality of life
- supporting community groups to be effective and contribute to the community, in shaping and developing their areas to be better and safer places
- supporting local community and environmental initiatives to enhance waterways and the coastline including beach clean ups
- encourage activities that preserve the beauty of our environment

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Māori outcomes: • *None identified*

Accessible to people with disabilities Yes - Anyone and everyone is welcome and encouraged to attend these clean ups.

Target ethnic groups: All/everyone

Healthy environment approach:

- Include waste minimisation (zero waste) messages, Encouraging active lifestyles including movement or fitness programmes

This initiative automatically helps impart waste minimisation messages . Through the collection of litter on the streets and beaches residents are forced to challenge themselves around how much waste they create in their lives and what they do with it.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000.00

Requesting grant for: We are requesting funding for supplies (bags, gloves, rubbish pickers, PCCA branded hi-viz vests and publicity

If part funded, how would you make up the difference:

We would have to continue to seek sponsorship from local businesses at the risk that we don't receive it and the monthly clean ups cannot continue.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,000.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Gloves, vests, rubbish pickers	\$664.00	\$664.00
Pull up banners	\$200.00	\$200.00
Promotion & Advertising	\$1,136.00	\$1,136.00

Income description	Amount
none	\$0.00

Other funding sources	Amount	Current Status
none	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
20	480	\$10,152.00

Additional information to support the application:	No
--	----

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1903-306	Beautiful Beachlands 2018/2019 Franklin Quick Response, Round Three - Declined	Declined \$0.00

Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary

Lesley Kidd

Legal status:	Individual	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Peace Trees (Planted on November 11 1919, Armistice Day)

Location:	11 Kidd Road, Karaka		
Summary:	We wish to prune some small areas of the 100 year old Oak trees, known as the Peace Trees. We have been advised that a small amount of work is required. We will not need a Resource consent as the amount is under this requirement. We are wishing to keep the trees in good health as they are very special to members of the community.		
Focus specific:	Building/site accessible or visible to the public: They are very prominent in the area.		
Dates:	01/01/2020 - 01/01/2020	Rain dates:	-
People reached:	unknown		
% of participants from Local Board	98 %		

Community benefits

Identified community outcomes:

Keeping the trees in good health.

Alignment with local board priorities:

- *preserve and promote our unique cultural and historic heritage*

We have two protected Oak trees planted at the address by the community, which is used as a park by the cricket club, school and dog club among others. These trees will be 100 years old on 11 November 2019 and looking at organising the Armistice Day Commemoration it has been advised that the trees need some maintenance on them.

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Māori outcomes: • *None identified*

Accessible to people with disabilities Yes - We can all admire and enjoy the trees.

Target ethnic groups: All/everyone

Healthy environment approach: we will be getting arborists in to trim the trees, nothing else is involved.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000.00

Requesting grant for: The amount quoted for the work.

If part funded, how would you make up the difference: Unsure

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,070.00	\$70.00	\$0.00	\$70.00

Expenditure item	Amount	Amount requested from Local Board
Arborist	\$2,070.00	\$2,000.00

Income description	Amount
Donation to make up quote amount.	\$70.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
1	3	\$63.45

Additional information to support the application:	No
---	-----------

Funding history

Application ID	Project title	Decision Allocation
	Round - Stage	
<i>No previous application</i>		

Awhitu Peninsula Landcare Incorporated

Legal status:	Incorporated Society	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Technical Support for Awhitu Landcare's Pest Control Programme

Location:	2610 Awhitu Rd, Awhitu 2684		
Summary:	Awhitu Landcare operates a Pest Control Plan across the Awhitu Peninsula (22,000 hectare). Landcare helps landowners to access pest control resources and teaches people how to manage their own pest control program through our part-time employed Pest Control Coordinator. In addition, the coordinator also undertakes pest control activities in difficult to access areas and on vacant land with high biodiversity areas needing protection. Landcare tracks and reports carefully on the use of pest control resources (funded in most part through Auckland Council and our Local Board). Tools that are absolutely essential for this to happen include a GPS and computer for the Pest Control Coordinator. An example of the information captured is attached to illustrate the detail that is required.		
Focus specific:	<p>Environmental benefits: Awhitu Landcare's pest project aims to reduce the damage done to vegetation by possums along with the impact on native fauna and birds by ferrets, stoats, weasels, and feral cats. Awhitu was plagued by possums 25 years ago, in a night a farmer could shoot 100 possums. Numbers have been reduced, Awhitu now puts on a splendid Pohutukawa display in summer. Kereru, fantail, and kingfisher numbers have increased. The community have been self motivated to see the environment recover and have voluntarily got involved. This reflects the value of the project in the hearts and minds of our community.</p> <p>Building/site accessible or visible to the public:</p>		
Dates:	25/11/2019 - 11/05/2020	Rain dates:	-
People reached:	10000		
% of participants from Local Board	100 %		

Community benefits

Identified community outcomes:

Awhitu Landcare currently supports over 200 farmers/landowners to manage their own pest control programs and this number is growing weekly. Along with the work undertaken by the pest control coordinator in parallel, the results of the work were surveyed in March 2019 by an independent external possum trapping audit undertaken by Auckland Council. Landcare is obligated to work to reduce possum numbers for a result to fall between 5 and 10% in a residual trap count. The result was 5.9 on average across the whole peninsula, with many areas having 0 possums caught, a reflection of the community's engagement and involvement. Landcare liaise with Ngati te ata, landowners, Auckland Council, other local community groups and other agencies from time to time to ensure we learn and share our knowledge within our community. We have undertaken many free workshops and training courses for our community in the last 18 months (funded by Auckland Council) and have increased the use of social media to share information to our community. Our Pest Control Coordinator regularly shares photos/stories from his travels, to help grow knowledge and awareness of the benefits to the environment and community of being involved in the Pest Control Program.

Alignment with local board priorities:

- *support local environmental initiatives that enhance and protect our environment*

Awhitu Landcare's Visions and Objectives are attached. Objectives include: To promote, and where possible facilitate, the protection and restoration of the natural features of the Awhitu environment, including waterways, and to encourage community appreciation of these values; To carry out a dedicated pest reduction programme throughout the Awhitu Peninsula, employing whichever means prove most effective; To enhance and expand Awhitu's natural native vegetation, employing whichever means prove most effective; To work towards the successful reintroduction of lost species which would have once been present in and around Awhitu. Our existing Pest Control Plan has been operating in a formal manner since 2003 and has involved substantial engagement with our community (land owners, iwi, tenants, schools, visitors etc). In this time Landcare has had funding from Auckland Council and our Local Board (along with some other funding along the way) and we have worked hard to ensure we manage those funds efficiently and effectively, and this has involved extensive capture of information through technology such as GPS and laptops. We have provided substantial accountability reports to Auckland Council as part of this process (example report attached) in effort to ensure we are transparent with our expenditure, objectives and results. A recent possum trapping audit undertaken by Auckland Council shows that possum numbers continue to be managed in the required range of 5-10% Residual Trap Count results, with results at 5.9%, down at the lower end of the required range, and a fantastic outcome. Our pest controller who oversees the pest project across the peninsula, and who liaises with Council, contractors, landowners and other stakeholders has utilised a private computer for the last 6 years, which is no longer functional. Along with this, the GPS that has been used for the last few years is no longer up to the task. To support our project, we are asking for funds to purchase a laptop and a new field GPS to enable our pest controller to continue to manage the Pest Control programme effectively.

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Māori outcomes:

- *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Awhitu Landcare engages with Ngati te ata regularly to ensure iwi have opportunity to participate in the planning of future pest control plans for Awhitu. Landcare has opened discussions with interested members of Ngati te ata on a plan to involve iwi more closely in the pest control programme on Awhitu Peninsula. This will include training and will widen the net of experienced pest controllers on Awhitu promoting and supporting the community in their pest control efforts. Having a laptop will enable to our Pest Control Coordinator to communicate with colleagues and volunteers, plan training sessions, write technical documents and to create presentations for community meetings that are planned for the coming 12 months.

Accessible to people with disabilities

Yes - Awhitu Landcare assists landowners with disabilities to undertake pest control activity on their land, this can be from assisting in areas not able to be accessed by the landowner, or by doing the complete pest control activity. A replacement GPS and a new laptop will ensure that our pest control coordinator is able to undertake this work effectively.

Target ethnic groups:

All/everyone

Healthy environment approach:

- None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1,556.00

Requesting grant for: A field GPS and a laptop for our Pest Control Coordinator

If part funded, how would you make up the difference:

If only part of the project can be funded we would continue to seek funding from other sources to make up the difference.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,615.82	\$0.00	\$0.00	\$61.00

Expenditure item	Amount	Amount requested from Local Board
Garmin GPSMAP® 64csx	\$690.05	\$690.05
HP 15.6" AMD A9 8GB RAM 256GB SSD Laptop	\$865.36	\$865.36
Nortons Antivirus Protection	\$60.41	\$

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Microsoft Office 365 for Non Profits	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
0	0	\$0.00

Additional information to support the application:	
	A sample of the reports that we provide to Auckland Council is attached, demonstrating how we rely on the technology of a GPS and

	<p>laptop to be able to communicate our pest program results with funders and our community.</p> <p>Clarification on public/private land: Awhitu Landcare has a lease on the Matakawau Domain where the Resource Centre is located. The Pest Control Program however is targeting community members on private land.</p>
--	--

Funding history

Application ID	Project title Round - Stage	Decision Allocation
RENH19/20048	Pest Free Kauritutahi Creek Regional Environment and Natural Heritage Grant 2019 - 2020 - Assessment Biosecurity	Undecided \$0.00
QR1903-219	Control of Feral Cats 2018/2019 Franklin Quick Response, Round Two - Declined	Declined \$0.00
QR1803-111	Control of Feral Cats 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Waiuku Zero Waste Limited

Legal status:	Other: Charitable Company	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Food Forest Planting

Location:	Waiuku Community Recycling Centre, 5 Hosking Place, Waiuku		
Summary:	We are planning to plant parts of our site with native trees and a small food forest. This will demonstrate to both customers and education tour groups that food growing can be as attractive as it productive. Community benefits will be access to free fruit from the area and also include demonstrating another area of recycling – the cycles and rhythms of nature complemented with working worm farms and composting systems. Organic gardening is considered by many as the ultimate example of sustainability.		
Focus specific:	Environmental benefits: The project will increase biodiversity, which will create increased habitat for birdlife and offer more shelter. It will also increase pollinators and enhance the site. It will also create a more harmonious environment in an industrial area which will also enhance staff and visitor wellbeing.		
Dates:	10/01/2020 - 30/04/2020	Rain dates:	-
People reached:	16,000		
% of participants from Local Board	95 %		

Community benefits

Identified community outcomes:

We have 200 people through our site on a daily basis during our opening hours. The enhancement (greening) of the site will be apparent to customers in the short term as the planting will be immediate. In the medium term (1 to 2 years) fresh produce and fruit will be given away from our Food Forest, through our shop. Food forests are typically planted in subtropical plants that fruit earlier than the typical pip and stone fruit orchards. Recycling can be the beginning of environmental awareness for some people. We are offering a next level example of awareness with our planned Food Forest. Waiuku Zero Waste will be one of the only Council owned pieces of land in the Waiuku area with a Food Forest. Urban sections are decreasing in size, we will be demonstrating an example to customers another method of productively utilising small urban space. We will demonstrate that food growing can be as attractive as it is productive. Community benefits also include demonstrating another area of recycling – the cycles and rhythms of nature complemented with working worm farms and composting systems. Organic gardening is considered by many as the ultimate example of sustainability.

Alignment with local board priorities:

- *support local environmental initiatives that enhance and protect our environment*

We are wanting to enhance our industrial site, with a Food Forest at the entrance to our Yard area. We will also increase the planting of New Zealand native trees and shrubs to increase biodiversity, which will create increased habitat for birdlife and offer more shelter and privacy on the site. These plantings will also increase the amenity value of the site, and will have a positive effect on customers, staff and visitors to the site.

Collaborating organisation/individual	Role
N/A	N/A

Demographics

- Māori outcomes:**
- *Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)*
- We will promote the maori language through bi lingual signage on the plants in the food forest.
- Accessible to people with disabilities** No -
- Target ethnic groups:** All/everyone
- Healthy environment approach:**
- Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes
- Waste minimisation is promoted through reusing food and garden waste in composting systems or worm farms.
- Healthy food is promoted through fruit and vegetables given away from the food forest, and encouraging community to grow their own.
- Active lifestyles are encouraged by promoting the benefits of gardening.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$2,000.00**

Requesting grant for: Purchase of the plants for the food forest and native planting

If part funded, how would you make up the difference:

We would continue with the project as funds allowed to provide the purchase of the plants over the next two years.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,090.00	\$0.00	\$0.00	\$3,172.00

Expenditure item	Amount	Amount requested from Local Board
Purchase of plants	\$2,090.00	\$2,000.00

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Mulch from local tree contractor	\$240.00

Total number of volunteers	Total number of volunteer hours	Amount
Nil		\$0.00

Additional information to support the application:	No
---	-----------

Funding history

Application ID	Project title Round - Stage	Decision Allocation
WMIF1602-27	Pukekohe Resource Recovery Park Feasibility Study WMIF September 2016 - 3a. Awaiting signed funding agreement	Approved \$20,000.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Pohutukawa ANZAC Remembrance Trust

Legal status:	Incorporated Society	Activity focus:	Events
Conflicts of interest:	None identified		

Project: ANZAC Dawn and Civic Service 2020

Location:	Beach end, Wakelin Rd, Beachlands, Auckland		
Summary:	The project is to hold both an ANZAC Day dawn service and daytime Civic service on the 25th April 2020 in Wakelin Rd, Beachlands. The Dawn service will be held adjacent to Sunkist Bay beach and the Civic service will commence at the Beachlands Club and finish at Beachlands School. The project was cancelled by NZ Police in 2019. The community are in favour of a 2020 event being held.		
Dates:	25/04/2020 - 25/04/2020	Rain dates:	25/04/2020 - 25/04/2020
People reached:	10000		
% of participants from Local Board	100 %		

Community benefits

Identified community outcomes:

Community sharing, involvement and reflection on history and its consequences. We want to achieve a gathering of our community that shares and participates together in remembering ANZAC Day and the sacrifices made. In addition, we believe that the ANZAC services will bring our community closer together as individuals who consider that our environment is unique and special. It will also benefit the participants, old, young and those directly involved to appreciate our countries history and how it impacted on our local community.

Community groups, school children, veterans and other local organisations will be taking part.

Alignment with local board priorities:

- *support events that celebrate our distinctive local communities and bring people together*

The project covers both the ANZAC day 2020 Dawn service and daytime Civic service. It brings local people together to remember, celebrate and reflect the heritage and history that pertains to our community and New Zealand as a country

Collaborating organisation/individual	Role
RSA and Veterans,	Advice and Poppies
Local schools and community groups	Active participation, marching and speeches
Cadet Services	Honour Guard
Church Communities and Local Board groups	Sharing resources and participation

Demographics

Māori outcomes:

- *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

We are having discussions with our local iwi to encourage them to participate in the ANZAC services. Maori had a key role in all our nations conflicts. We need to remember them, and are encouraging full participation.

Accessible to people with disabilities

Yes - The Dawn service will be held in an outdoor situation with full access. The Civic service will be held outdoors and in the school Hall. Both areas are suitable for people with disability.

Target ethnic groups:

All/everyone

Healthy environment approach:

- Promote smoke-free messages, Include waste minimisation (zero waste) messages

We will install signs requesting "No Smoking" and litter management in the vicinity of the Dawn and Civic services.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000.00

Requesting grant for: Operating costs for services to ensure the Dawn and Civic services proceeds

If part funded, how would you make up the difference:

As the main cost is a traffic management plan, we would have to restrict our activities to static services that does not require partial road access management, which is likely to disappoint community groups and Veterans who wish to march to remember history. Alternatively, we would have to find other income sources.

Cost of participation: No cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,940.00	\$500.00	\$0.00	\$200.00

Expenditure item	Amount	Amount requested from Local Board
Traffic Management Plan	\$3,640.00	\$1,700.00
Bugler	\$150.00	\$150.00
Scottish Piper	\$150.00	\$150.00

Income description	Amount
Donations and Sponsorship	\$500.00

Other funding sources	Amount	Current Status
-----------------------	--------	----------------

Nil	\$0.00	
-----	--------	--

Donated materials	Amount
Temporary ANZAC Monument Construction	\$15,000.00
Beachlands school hall equipment	\$20,000.00
Lighting	\$2,000.00
Sound Equipment	\$2,000.00

Total number of volunteers	Total number of volunteer hours	Amount
20	60	\$1,269.00

Additional information to support the application:	No
--	----

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1903-229	ANZAC Dawn Service 2018/2019 Franklin Quick Response, Round Two - Declined	Declined \$0.00

Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary

Ramarama School and District Reunion Committee

Legal status:	Not for profit community group	Activity focus:	Historic Heritage
Conflicts of interest:	None identified		

Project: Ramarama School Roll of Honour board update

Location:	Ramarama School, 126 Ararimu Road, RD3, Drury		
Summary:	The Roll of Honour board at Ramarama School should be updated as it is missing the names of 19 servicemen and women since 1899. We have the extra names after research and collaboration with the Auckland War Memorial Museum.		
Focus specific:	Building/site accessible or visible to the public: New Honours board will be inside School Hall but easily visible when the Hall is open. Formal inauguration programme will involve supporters and contributors		
Dates:	17/12/2019 - 30/06/2020	Rain dates:	-
People reached:	3000 former and current students and their families		
% of participants from Local Board	60 %		

Community benefits

Identified community outcomes:

Appropriate recognition of those Ramarama School students who served in the Armed Forces since 1899.

Alignment with local board priorities:

- *preserve and promote our unique cultural and historic heritage*

The Ramarama School has a Roll of Honour board that is missing the names of 19 combatants since the South African War. We have completed the research and now wish to create a full Roll of Honour board with those additional 19 names.

Collaborating organisation/individual	Role
Papakura RSA Trust	

Demographics

Māori outcomes:

- *None identified*

Accessible to people with disabilities

Yes - School hall easily accessible to disabled persons

Target ethnic groups:

All/everyone

Healthy environment approach:

Unfortunately, I do not think that there is anything that replacing an Honours board can do to support these excellent policies

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-------------------------------------	---------------------------------------	---------------------------------------

%	%	100%
---	---	------

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1,232.00

Requesting grant for: Provision of rimu board and vinyl lettering (total cost \$2143 + GST)

If part funded, how would you make up the difference:

We would need to find other sources of funding from the community.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,464.00	\$0.00	\$1,232.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Provision of rimu board and vinyl lettering	\$2,464.00	\$1,232.00

Income description	Amount
None	\$0.00

Other funding sources	Amount	Current Status
Papakura RSA Trust	\$1,232.00	Pending

Donated materials	Amount
None	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
4	200	\$4,230.00

Additional information to support the application:	No
---	----

Funding history

Application ID	Project title	Decision Allocation
	Round - Stage	
<i>No previous application</i>		

Franklin Branch NZ Society of Genealogists

Legal status:	Incorporated Society	Activity focus:	Historic Heritage
Conflicts of interest:	None identified		

Project: Pukekohe Cemetery Walk

Location:	Pukekohe Cemetery, corner of Wellington and Ward Streets, Pukekohe		
Summary:	This project is a guided walk of the Pukekohe Cemetery, outlining the history of the site, points of interest and people of interest. There will be a written resource covering the information covered during the walk.		
Dates:	15/03/2020 - 15/03/2020	Rain dates:	-
People reached:	At least 500		
% of participants from Local Board	95 %		

Community benefits

Identified community outcomes:

1. An awareness of the history of the cemetery and the formation of the town.
2. An awareness of some of the people who helped give Franklin its unique character and the conditions they would have lived in.
3. A permanent resource for educational study by students
4. An opportunity to reflect on the history of our district

Alignment with local board priorities:

- *preserve and promote our unique cultural and historic heritage*

We aim to highlight some of the people who helped shape the unique historic heritage of Franklin and educate the public of the origins and history of the Pukekohe Cemetery.

This will be a fascinating insight into how some of our streets got their names and the conditions our early settlers had to endure.

Collaborating organisation/individual	Role
Franklin Historical Society	Factual resources, photographs
Auckland Libraries - Pukekohe Library	Factual resources, photographs

Demographics

Māori outcomes: • *None identified*

Accessible to people with disabilities Yes - Main paths in the cemetery are accessible to people with disabilities and we will have a sound system to assist with the hard of hearing.

Target ethnic groups: All/everyone

Healthy environment approach:

- None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1,000.20

Requesting grant for: Advertising, printed material, plaques and markers

If part funded, how would you make up the difference:

We would seek other donors

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,000.20	\$0.00	\$0.00	\$390.00

Expenditure item	Amount	Amount requested from Local Board
Advertising	\$546.00	\$546.00
Plaques	\$135.00	\$135.00
Handout brochure	\$319.20	\$319.20

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
10	210	\$4,441.50

Additional information to support the application:	No
---	-----------

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1903-115	Preserving the Past for the Future - a display and stories 2018/2019 Franklin Quick Response, Round One - Acquitted	Approved \$1,561.50
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Maraetai Sailing Club Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Auckland youth multi-class sailing champs

Location:	Maraetai Sailing Club, Maraetai Beach		
Summary:	The event is the Auckland regional championships for 4 dominant youth sailing classes (Optimist green fleet, Optimist open fleet, Starling and 29er classes) and also for the Paper Tiger multihull class. It will attract sailors from across Auckland, and their supporters (generally parents and siblings). Based on past events we are expecting 230 sailors and the event will also include approximately 45 volunteers and approximately 300+ parent and family supporters. The event is a Yachting New Zealand sanctioned race series that provides top level competition for Auckland's youth sailors.		
Dates:	25/01/2020 - 27/01/2020	Rain dates:	-
People reached:	600		
% of participants from Local Board	30 %		

Community benefits

Identified community outcomes:

Approximately 600 people will be involved in this event as either competitors, volunteers or family supporters. Many of these people are from outside of the region and we are always getting feedback from many participants that they were unaware of the beauty of this area. Over the last few years it has become a popular location for sailing events as a result of the facilities we offer and the excellent coastline and waters.

As well as these benefits for new visitors into the area, the event is excellent for promoting healthy sporting competition, water skills and confidence, and for the sport of sailing.

The large fleet of boats in the water over the 3 day period is also a visual spectacle for locals both on and off the water.

Alignment with local board priorities:

- *encourage healthy lifestyle choices and provide sporting opportunities for the community*

The specific project that we are seeking funding(described later) is a sailing regatta consisting of 4 races per day for 3 days. Dinghy racing gets youth sailors on the water, be physically active, developing sailing and tactical skills and enjoying competition and participation. For many of these sailors, this is their primary sporting endeavour and many will go on to be future professional sailors and/or have careers in the maritime industry. The Optimist, Starling and 29er dinghy classes are traditionally the stepping stone dinghy classes for most successful NZ sailors

Collaborating organisation/individual	Role
Maraetai Beach Boating Club	Provision of volunteers for on the water safety and support as well as shore based assistance

Auckland Provincial German Shepherd Dog League Inc	Provision of Overnight security for stored boats and equipment during the event
--	---

Demographics

Māori outcomes: • *None identified*

Accessible to people with disabilities No -

Target ethnic groups: All/everyone

Healthy environment approach:

- Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

We provide healthy food options for sailors on the water and when sailors come off the water. This does not include bottled juices or water - water is provided from tap supply and participants are asked to bring their own drink bottles.

Dinghy sailing is by nature a very active sport. All sailors have excellent water confidence and safety skills - which is part of sailing coaching provided by all YNZ affiliated clubs.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	40%	52%	8%	%	%	%

Financial information

Amount requested: **\$2,000.00**

Requesting grant for: We are seeking funding to assist in the cost of providing the overnight security for the event (all sailing boats, safety boats and equipment will be on site over the 3 days), and to cover the council building permit for the erection of the marquee

If part funded, how would you make up the difference:

We are still able to make this event happen without local board assistance - it just makes it tougher to ensure we break even on costs - which is the expected outcome. We do have the ability to underwrite the event ourselves through the club - however this does put the financial burden onto club members by eroding our club reserves and reduces our ability to hold these types of events into the future. This typically happens due to conflicting events or bad weather forecasts in the lead up to the event.

Cost of participation: Yes there is a entry fee. This is between \$85 and \$125 per sailor depending on the boat class.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$25,688.00	\$25,087.00	\$0.00	\$1,000.00

Expenditure item	Amount	Amount requested from Local Board
See attached spreadsheet for expense detail	\$25,688.00	\$2,000.00

Income description	Amount
214 sailors with 204 boats at an average of \$110 + gst entry fee per sailor	\$20,348.00
The Plant People sponsorship	\$1,000.00
Food and Coffee sales	\$913.00
Barfoot and Thompson sponsorship	\$1,739.00
Yachtshare sponsorship of trophies	\$1,087.00

Other funding sources	Amount	Current Status
No other funding	\$0.00	

Donated materials	Amount
None donated - all in the form of sponsorships	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
45	700	\$14,805.00

Additional information to support the application:	<p>We have applied to council for permission to utilise council land during the event, adjacent to the sailing club. this has always been granted in the past however the permit is normally not issued until very close to the event - hence we do not yet have a permit number.</p> <p>Attached is a letter of support for this event from Yachting New Zealand. Also a letter of support from the NZ International Optimist Dinghy Association for the sailing club - this letter is supporting general fundraising efforts.</p>
---	---

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous application</i>		

Totara Park Riding for the Disabled Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Payment of Group Coach wages

Location:	Totara Park Equestrian Centre, 251 Redoubt Rd, Manukau		
Summary:	<ul style="list-style-type: none"> • We must adhere to the strict guidelines of our governing body, NZRDA, which states that if there is no Duty Coach on site, no RDA sessions can take place, so we have had to hire a Group Coach. • The purpose of this role is to ensure the optimum delivery of RDA programmes to achieve effective rider outcomes and to ensure the safety of all RDA people, riders, horses and visitors involved with the sessions. • This ensures we are able to offer every rider an opportunity to progress and achieve to their maximum ability. 		
Dates:	27/01/2020 - 31/01/2021	Rain dates:	-
People reached:	60 riders and 65 volunteers		
% of participants from Local Board	40 %		

Community benefits

Identified community outcomes:

- Giving interaction with horses and riding has a long history of providing successful therapy for people with disabilities.
- Families, caregivers and schools are supported and strengthened by the increased physical improvements, good behaviour, social skills and communication of their riders.
- All riders will have an enriched life experience, promoting independence, self-esteem and empowering them to become valued, active members of our community.
- Having a dedicated core of over 65 volunteers, working with our riders and horses, who are recognised, developed, supported and well resourced, is very beneficial to our community.
- Each rider requires 1-3 volunteers to walk with them, in the sand arena and out in the paddocks, so the volunteers' movement, fitness levels and self-worth improve immensely.

Alignment with local board priorities:

- *encourage healthy lifestyle choices and provide sporting opportunities for the community people are supported to actively contribute to their community*
- There are many children and adults in the Franklin area that have physical, psychological, emotional and intellectual disabilities or impairments who, because of their disabilities, cannot participate in sport and recreation, either in school or out in the community.
- The success of therapeutic riding programmes is well documented. The interaction with horses helps with the rider's movement and fitness, improving their core strength and ability to carry out activities in their daily life.
- Riders are encouraged to reach their goals and accomplish physical and other milestones that otherwise would not be achieved, promoting independence, self-esteem and allowing them to become active, valued members of our community.

- Having a dedicated core of over 65 volunteers, working with our riders and horses, who are recognised, developed, supported and well resourced, is very beneficial to our community.
- Each rider requires 1-3 volunteers to walk with them, in the sand arena and out in the paddocks, so the volunteers' movement, fitness levels and self-worth improve immensely.
- Having a dedicated core of over 65 volunteers, working with our riders and horses, who are recognised, developed, supported and well resourced, is very beneficial to our community.
- Each rider requires 1-3 volunteers to walk with them, in the sand arena and out in the paddocks, so the volunteers' movement, fitness levels and self-worth improve immensely.
- We provide a community-based social service that develops valuable outcomes for people of all ages with disabilities. Riders accomplish physical and other milestones that otherwise would not be achieved, promoting independence, self-esteem and allowing them to become active, valued members of our community.

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Māori outcomes:

- *None identified*

Accessible to people with disabilities Yes - Our programmes are solely for the disabled

Target ethnic groups: All/everyone

Healthy environment approach:

- Promote smoke-free messages, Encouraging active lifestyles including movement or fitness programmes

TPRDA is a smoke-free environment with messages displayed.

- Our riders often have no other avenue to engage in sporting activities, so our programme helps with their movement and fitness, improving their core strength and ability to carry out more activities in their daily life.

- Each rider requires 1-3 volunteers to walk with them, in the sand arena and out in the paddocks, so the volunteers movement and fitness levels improve immensely.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000.00

Requesting grant for: 8% of the Group Coach's yearly wage.

If part funded, how would you make up the difference:

- Apply for funding from other sources.

- Use riding fees, which only account for 25% of our income. These are deliberately kept low so all members of our disabled community can participate.
- Secure donations and sponsorship from the wider community.
- Fundraise

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$25,000.00	\$0.00	\$23,000.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Group Coach wages	\$25,000.00	\$2,000.00

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
Howick Local Board	\$23,000.00	Pending

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
65	5000	\$105,750.00

Additional information to support the application:	No
---	-----------

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2007-220	Payment of Group Coach wages 2019/2020 Howick Local Grants, Round Two - Submitted	Undecided \$0.00
LG1807-202	Horse Sponsorship 2017/2018 Howick Local Grants, Round Two - Acquitted	Approved \$8,000.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Waiau Pa Netball Club

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Pa 5000 Fun Run or Walk

Location:	Torkar Road Reserve starting and finishing point, with the course going around the streets of Clarks Beach		
Summary:	Runners and Walkers participant in a 5km fun Run/Walk course around the streets of Clarks Beach, Franklin district. Nine categories with trophies, presented at the prize giving - Junior Boy/Girl runner, Man/ Woman runner, Masters Man/Woman runner, Walker, Team Runners, First Club Netball Player		
Dates:	03/05/2020 - 03/05/2020	Rain dates:	-
People reached:	150-180		
% of participants from Local Board	100 %		

Community benefits

Identified community outcomes:

This fun run has been running for a few years now and the locals love to get behind it. It gets people of all ages out of the house and bring the community together in a fun and healthy environment. It also involves local volunteers eg kiwanis, firefighters and helps with their profiles as well as Good publicity for the clubs and local businesses that all help put it together.

Alignment with local board priorities:

- *support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places*

This smoke free annual event provides an opportunity for our community peoples to be involved locally, stepping out to promote fitness and healthy living. It enables athletes and interested people of all ages from around the district and further afield to come and participate in this run or walk event with an emphasis on fun. The event brings together local community groups eg the Kiwanis and NZ Volunteer Fire Service who have been involved with delivery of a safe event.

Collaborating organisation/individual	Role
Waiau Pa Fire Brigade	Paramedic Support
Waiau Pa/Clarks beach Kiwanis	BBQ/Road Marshalls

Demographics

Māori outcomes: • *None identified*

Accessible to people with disabilities Yes - registration open to all ages and fitness capabilities.

Target ethnic groups: All/everyone

Healthy environment approach:

- Promote smoke-free messages, Encouraging active lifestyles including movement or fitness programmes

It is advertised as a smoke free advert, its encouraging walking/running/getting out of the house.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$860.00

Requesting grant for: Traffic Management Plan for street control/safety Groceries eg sausages, drinks, sauce, bread, serviettes, oils Advertising/signage to promote event Engraving trophies

If part funded, how would you make up the difference:

We may have to look at putting up the entry fee and approaching more businesses to see if they can sponsor the event. or look at canceling it .

Cost of participation: Adults \$16

Total expenditure	Total income	Other grants approved	Applicant contribution
\$860.00	\$2,270.00	\$0.00	\$300.00

Expenditure item	Amount	Amount requested from Local Board
TMP-ProTect - Traffic control	\$250.00	\$250.00
engraving trophies	\$50.00	\$50.00
photocopying/advertising	\$150.00	\$150.00
signage	\$100.00	\$100.00
Insurance	\$250.00	\$250.00
groceries	\$60.00	\$60.00

Income description	Amount
Registrations 120 @ \$16 each	\$1,920.00
Sponsorship Insurance	\$250.00
Sponsorship photocopy	\$100.00

Other funding sources	Amount	Current Status
-----------------------	--------	----------------

Nil	\$0.00	
-----	--------	--

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
35	400	\$8,460.00

Additional information to support the application:	No
---	-----------

Funding history

Application ID	Project title	Decision Allocation
	Round - Stage	
QR1803-313	PA 5000 Fun Run/Walk 2017/2018 Franklin Quick Response, Round Three - Acquitted	Approved \$740.00
QR1703-307	Pa 5000 Fun Run or Walk 2016/2017 Franklin Quick Response, Round Three - Acquitted	Approved \$500.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

The Lions Club of Bombay Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Bombay Fun Run

Location:	Bombay Primary School, Paparata Road		
Summary:	Bombay Fun Run contains a series of disciplines. Half Marathon, 15k run and Nordic, 10k Run or walk, 5k Run or walk. designed to give all participants a choice that suits their requirements.		
Dates:	15/03/2020 - 15/03/2020	Rain dates:	-
People reached:	300		
% of participants from Local Board	85 %		

Community benefits

Identified community outcomes:

The community benefits from the strengthened link to the wider Bombay community. It gives a strength to the community from a collaborative view with support of the event from various individuals drawn from the local area. The lifting of the business profile within the community for sponsors who give generously of their time and products. It provides a platform to promote and show the hospitality and local spirit to the visitors to the area.

Alignment with local board priorities:

- *encourage healthy lifestyle choices and provide sporting opportunities for the community*

Bombay Lions Fun Run has been operating successfully for 7 years. In 2020 the funds raised from the Run will be distributed to Franklin Hospice, St Johns Franklin , Bombay Lions Charitable trust.

The impact of the Run is to encourage locals to come along which in turn develops community spirit and strengthened relationships with the wider community.

To encourage participants throughout Auckland and Waikato to visit and experience the Bombay area.

Collaborating organisation/individual	Role
Bombay Lion Members	administration and manning of the event
Bombay Primary School	Venue
Bombay Community	Support from parents and individuals manning the vent
Papakura Radio Club	Communications and safety
Bombay Scouts	Manning waterstations
Pokeno and Districts Lions Club	Check point assistance
The Social Shop	Social Media and electronic entry setup
Fist Aid NZ Ltd	First Aid

Pro-Tect Auck Ltd	Traffic Management
-------------------	--------------------

Demographics

Māori outcomes: • *None identified*

Accessible to people with disabilities Yes - We have participants in wheel chairs and amputees participating in the various disciplines.

Target ethnic groups: All/everyone

Healthy environment approach: • Promote smoke-free messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

The Primary School venue is Smoke Free

Supply of non sugar drinks - water only

Promotion of all facets of maintaining movement and fitness through running and walking in a rural environment. .

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$2,000.00**

Requesting grant for: For promotion and development of the event to encourage increased participation.
For the coverage of Traffic management, safety and amenities for the event.
Development and printing of materials and entrant tags
Purchase of Recyclable water cups
Promotion of the Bombay area as a place to visit and take part in activities in the area.

If part funded, how would you make up the difference:

There would be a reduction in the output after the event to the organisations chosen for support
Decrease in the promotional funding.

Cost of participation: The cost varies from \$10 to \$40 depending on discipline chosen

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,775.00	\$7,600.00	\$0.00	\$500.00

Expenditure item	Amount	Amount requested from Local Board
------------------	--------	-----------------------------------

Pro-Tect	\$950.00	\$950.00
First Aid Nz Ltd	\$575.00	\$575.00
Printing - route map and entrants number tags	\$1,100.00	\$1,100.00
Disposable cups	\$150.00	\$150.00

Income description	Amount
Sausage sizzle sales	\$400.00
Entries registration of adults 5k and 10k walk / run 150 @ 30	\$4,500.00
Entries registration for Half Marathon Adult 30 @ 40	\$1,200.00
Entries registration for Under 13 150 @ 10	\$1,500.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Bombay Primary School property	\$1,000.00
Ian Grayson Painting computer	\$450.00
BBQ major prize Mitre 10	\$650.00
Private donations support	\$200.00
Vege Pack prizes 100 of Value \$35 each	\$3,500.00
Spot prizes	\$750.00

Total number of volunteers	Total number of volunteer hours	Amount
45	340	\$7,191.00

Additional information to support the application:	The Bombay Fun Run is well supported locally and is part of the communities focus annually. The endeavour now it to increase participation over the next 2 to 3 years to become a premier but family oriented event. To be seen as part of the heritage of Franklin and a place to come and view the scenery and local developments.
---	--

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1903-239	Bombay early settlers fun run 2018/2019 Franklin Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR1703-228	BOMBAY LIONS PIONEERS SETTLERS FUN RUN 2016/2017 Franklin Quick Response, Round Two - Acquitted	Approved \$1,000.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Pohutukawa Coast Presbyterian Church

Legal status:	Church	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Outdoor Childrens Sandpit

Location:	Pohutukawa Coast Presbyterian Church		
Summary:	A sandpit to be located in our outside area. This facility will be available to all community people attending either the playgroup, church or other community events.		
Dates:	06/01/2020 - 20/01/2020	Rain dates:	-
People reached:	250		
% of participants from Local Board	100 %		

Community benefits

Identified community outcomes:

Allowing young children to enjoy the outside environment.

Allow parents a fun and safe place to bring their children.

Alignment with local board priorities:

- *support events that celebrate our distinctive local communities and bring people together*

The Church runs a Family Ministry playgroup which has been going for the last 2 terms. This initiative was developed to help bring families with young children together from within the local community. Thus far it has been a great success and we are continually looking to welcome new families into the playgroup. As the weather starts to get warmer we are looking at developing our outside area. We have erected a new fence and would like to build a sandpit outside. This grant will enable us to do so. Sand play for children promotes physical development, eye-hand coordination as well as social skills.

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Māori outcomes: • *None identified*

Accessible to people with disabilities Yes - Young children with disabilities are still able to play in the sand area with adult supervision.

Target ethnic groups: All/everyone

Healthy environment approach:

- Promote smoke-free messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

The Church property is a smoke-free zone.

The playgroup programme will promote healthy drink and food options. Fizzy drinks and fast foods are not sold or provided.

The playgroup programme is all about encouraging children in active play and social interaction. It also encourages caregivers to get out of the house and socialise.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	%	%	%	%	%	%

Financial information

Amount requested: **\$2,000.00**

Requesting grant for: Materials for the construction of the sandpit, sand, cover and umbrella to provide shade. The cost of this project may vary if more materials are needed.

If part funded, how would you make up the difference:

Shade cover is important to children but perhaps sunscreen and hats may suffice in the meantime. We would look to try and do some fundraising or perhaps a sausage sizzle.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,765.45	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Building materials including sand	\$755.15	\$755.15
Umbrella	\$441.15	\$441.15
Sand Pit Cover & Delivery	\$569.15	\$569.15

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
2	8	\$169.20

Additional information to support the application:	Attached is an image which shows the outside area with the fence still to be completed. This area will contain the proposed sandpit for all the young children to enjoy.
---	--

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2003-112	All Weather Surface for Outdoor Play Area 2019/2020 Franklin Local Grants, Round One - Declined	Declined \$0.00
QR1903-234	Predator Control & safely processing stormwater 2018/2019 Franklin Quick Response, Round Two - Acquitted	Approved \$262.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

Surf Life Saving Kariaotahi Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Training Fuel for IRB Use

Location:	Kariaotahi Beach		
Summary:	This project enables Surf Life Saving to purchase fuel for use in our Inflatable Rescue Boats (IRB). IRB's are our most frequently used rescue asset and are deployed each time a hand goes up or someone may be in trouble in the water. The fuel will be used for training purposes throughout the 2019/2020 patrolling season. More specifically, the training will focus on qualifying 12 new lifeguards to be able to operate the IRB interdependently. Of these twelve, over 50% are female lifeguards.		
Dates:	20/12/2019 - 20/06/2020	Rain dates:	-
People reached:	5000		
% of participants from Local Board	90 %		

Community benefits

Identified community outcomes:

The community will be benefited directly by this project. The fuel will be used for training purposes to both up-skill our current IRB operators and also allow more volunteer lifeguards to drive the IRB. With more lifeguards qualified to operate the IRB, the community and members of the public can be assured more people will be able to rescue them in the water if they are in trouble. The project will also enable more IRB's to be set up for use during patrols. A greater number of IRB's set up for use during the peak of summer, this will mean that our lifeguards can respond to multiple incidents simultaneously and cause no delay in reaching people who may need our assistance.

Alignment with local board priorities:

- *support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places*

Surf Life Saving Kariaotahi's core foundation is to keep the community safe. As a volunteer organisation, we dedicate thousands of hours to patrolling Kariaotahi Beach to ensure all those who enter the water are safe and can return home to their families at the end of the day. Without an actively patrolling lifeguard service operating at Kariaotahi Beach, many members of the community and visitors would not feel safe entering the water.

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Māori outcomes: • *None identified*

Accessible to people with disabilities Yes - This project enables our IRB fuel to be funded. All people who become in trouble in the water at Kariaotahi Beach are assisted to safety by our lifeguards, including those people who may have disabilities.

Target ethnic groups: All/everyone

Healthy environment approach:

- Encouraging active lifestyles including movement or fitness programmes

Surf Life Saving Kariaotahi provides a volunteer service to enable the community to visit and use the recreational space (Kariaotahi Beach) safely and enjoyably. All members of the public are encouraged to swim and be active in the water whilst we ensure they are safe. Kariaotahi Beach is a space where the community can be active free of charge.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$750.00

Requesting grant for: Funding will be spent on fuel to operate the IRBs for training purposes to enable twelve lifeguards to competently and independently operate the IRB.

If part funded, how would you make up the difference:

Our project would still go ahead, however we would not be able to offer extended training periods to the lifeguards.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$750.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Fuel Costs	\$750.00	\$750.00

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount

Nil	\$0.00
-----	--------

Total number of volunteers	Total number of volunteer hours	Amount
50	5000	\$105,750.00

Additional information to support the application:	No
---	-----------

Funding history

Application ID	Project title Round - Stage	Decision Allocation
CR1903-102	Rescue and Safety Equipment Replacement. 2018/2019 Franklin Coastal Rescue Services Fund - Acquitted	Approved \$5,849.41
CR1803-102	Safety and Communication Equipment Replacement 2017/2018 Franklin Coastal Rescue Services Fund - Acquitted	Approved \$8,252.03
CR1703-105	First Aid Training for 2017/2018 Season 2016/2017 Franklin Coastal Rescue Services Fund - Acquitted	Approved \$2,000.00