

Attachment A

Assessment criteria

Assessment criteria to assess facility grant projects in the Hibiscus and Bays Local Board area - 2019/2020.

Note: Facility investment must be for non-council owned assets

Council's desired outcome	Outcome Description	Key guiding considerations	Weighting
Increase in participation	The projected active membership is likely to/forecast to increase from current membership.	Does the proposed facility have a catchment that will increase in population?	20
		Level to which the population / demographic projections align with the facilities/club membership increasing.	
Strategic alignment	There is alignment with council plans.	Whether the project has been identified in a national or Auckland facilities sports code plan, the Auckland Sport Sector Facilities Priorities Plan, Community Facilities Policy.	25
Working in partnership/sharing facilities	The group is willing to work in partnership to achieve sport and recreation outcomes for the community.	Evidence is provided to confirm the group has engaged with other potential partners (key funders for facility developments are seeking evidence of partnerships).	20
		Level of willingness to operate under a shared facility / multisport arrangement. Local board preference is no further green space be used for buildings.	
Investment in projects led by capable groups	The group is considered to have a high level of capability to complete the proposed project.	There is historic evidence that the group has the skills and expertise to undertake the required planning/development work required.	25
Sustainable community groups	Operation of the facility is likely to be sustainable.	Considering trends, how likely is the facility to be sustainable?	10
		Will the facility enhance the future delivery and operation of the sport (s), arts or community activities?	
TOTAL			100