

## Supporting information content

### Kaipātiki Local Board supporting information

Each year we deliver activities and services in your local board area. These are based on our Local Board Plan, which sets our three-year direction for the local board.

#### Message from the chair

The Kaipātiki Local Board Agreement 2020/2021 covers the last financial year of the 2017 local board plan. Last year, we asked for feedback on what was most important to deliver from that plan. For the 2020/2021 financial year, subject to consultation feedback, we will now focus on completing the remaining key initiatives.

We've adopted the master plan for Birkenhead War Memorial Park with the next step being the development of a detailed business case that will also address the grandstand replacement. We are aware of the issues at Little Shoal Bay and will review the findings of the service assessment due mid-2020. We will continue to maintain and renew failing community assets including a rebuild of the facility at 17 Lauderdale Road, Birkdale, currently occupied by the Kaipātiki Project Environment Centre, and community buildings on Birkdale Road. We will also continue to support the Uruamo Maranga Ake Marae proposal in Beach Haven.





Delivering the kauri dieback mitigation work programme remains a priority, and we will upgrade and reroute bush tracks away from kauri trees, and continue to install shoe-cleaning stations in our vulnerable reserves, to prevent the spread of kauri dieback disease. We will also work with Pest Free Kaipātiki to expand pest-free initiatives across the Local Board area.

We plan to progress stage one of the Beach Haven Coastal Connection, considering the results of public consultation held in late-2019, along with a renewal of the Shepherds Park and Hellyers Creek Reserve tracks. We will also complete our omnibus local parks management plan now that the first round of public consultation has been completed, and will continue with the development of a Glenfield Centre plan now that the Sunnynook Plan has been adopted.

The board will look at possible shifts in priorities during the development of the 2020 Kaipātiki local board plan, which is scheduled for consultation in early 2020, in order to most accurately reflect the preferences and viewpoints of submitters. We encourage you to get fully involved in the local board plan process in addition to telling us whether we have our priorities right for 2020/2021.

#### What we propose in your local board area in 2020/2021

In 2020/2021 to deliver on our priorities we plan to invest \$12.6 million to renew and develop assets and \$18.6 million to maintain and operate assets as well as provide local programmes and initiatives. The budget in the local area is allocated as follows:

Key areas of spend	 Community Services	 Environmental Services	 Planning	 Governance
Operating Spend 2020/2021	\$16.8m \$12.6m	\$0.2m -	\$0.6m -	\$1.0m -

<b>Capital spend 2020/2021</b>				
OPEX project name		Location		
Kaipātiki Local Parks Management Plan		Kaipātiki parks and reserves		
Funding community organisations		Kaipātiki – various locations (Houses and Centres, KCFT, Hearts and Minds, Northart, Kaipatiki Project)		
Placemaking		Kaipātiki – Glenfield, Totoravale, Windy Ridge, Bayview, Birkdale		

CAPEX project name		Location		
Birkenhead War Memorial Park – deliver masterplan		Birkenhead War Memorial Park		
Rebuild of community facility at 17 Lauderdale Road, Eskdale		Eskdale Reserve		
Kauri Dieback mitigation works		Kaipatiki parks and reserves		
Beach Haven coastal connection		Beach Haven		

[These will be plotted on a map of the local board area]

### What do you think?

In your opinion, are the priorities right for this local board area in 2020/2021?