Kaipātiki Local Board
OPEN MINUTE ITEM ATTACHMENTS

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Note: The attachments contained within this document are for consideration and should not be construed as Council policy unless and until adopted. Should Councillors require further information relating to any reports, please contact the relevant manager, Chairperson or Deputy Chairperson.
Bayview Community Centre
1st Quarterly Summary due 15 September 2019

What activities/programmes have been started/run within this quarter?

ELC put on a very successfully supported Grandparents Show, attended by over 100 members of the local community

Youth Empowerment Workshop planned and funding sought from KLB

Online room booking software back room work done to start set up

Fathers Day event (bird house making) was fully booked

What activities/programmes/events weren't successful within this quarter? Give an explanation why

Some of our workshops and community events have only had a handful of people attending. This has led to a review of what we are delivering. Planning for 2020 includes fewer but larger events rather than something most weekends.

Highlights for this quarter?

Successful Meet the Candidates meeting held at the Centre.

Granting of consent for the ELC building works

Dumpling making workshops run by a local resident were full! Demand required a second session to be offered.

During this quarter, did you have any issues, concerns, complications?

Maintenance and repair of the car park outside the Centre continues to be a problem with no repair work done recently. Waiting on Ministry of Education to provide Council with quotes

Did you have anything start, or new opportunities come up this quarter, not expected on the workplan?

We have paid for IT support to get our email / website / document sharing up to speed. This contract also includes ongoing support.

Below the line activities not funded by Council
## Community Facilities: Build Maintain Renew Work Programme 2019 – 2022

<table>
<thead>
<tr>
<th>ID</th>
<th>Activity Name</th>
<th>Activity Description</th>
<th>Activity Benefits</th>
<th>Further Decision Points</th>
<th>LB Plan Outcome</th>
<th>Lead Dept/ Unit or CO</th>
<th>Timeframe</th>
<th>Budget Source 2019/2020</th>
<th>2020/2021</th>
<th>2021/2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>3134</td>
<td>Kaipatiki Local Board Full Facilities Contracts</td>
<td>The Full Facilities maintenance contracts include maintenance and repair of all assets across buildings, parks and open spaces, and sports fields, funded from local board budgets. These contracts also undertake pest and weed control, rainwater harvesting, and general maintenance works, although these are funded from regional budgets. This activity and related budget also includes smaller building contracts with local service providers.</td>
<td>With the maintenance contracts, local board assets are able to be maintained to the approved level of service. These contracts provide for regular compliance and scheduled activities, including planned preventative maintenance to be completed, and for response to requests for maintenance. These contracts benefit all members of the public as local board assets are able to be fully utilised if they are fit for the intended purpose, and it offers better value for ratepayers if assets remain in service for their expected life.</td>
<td>No further decisions anticipated</td>
<td>Our community facilities and assets are high quality and well managed</td>
<td>CF Operations</td>
<td>Q1, Q2, Q3, Q4</td>
<td>AB5, Opex</td>
<td>$4,741,922</td>
<td>$4,830,761</td>
</tr>
<tr>
<td>3135</td>
<td>Kaipatiki Local Board Arboiculture Contracts</td>
<td>The Arboiculture maintenance contracts include pest and weed control, and maintenance in parks and on streets, funded from local board budgets. These contracts also undertake storm damage works, although these are funded from regional budgets.</td>
<td>With the Arboiculture Contracts, trees in parks and reserves, and on streets, are able to be maintained to the approved level of service. These contracts provide for a programme of tree inspection and maintenance, and for response to requests for maintenance of trees which have become damaged or are obstructions. These contracts benefit all members of the public as trees which are properly maintained are more likely to remain in good health, are less likely to become health and safety issues, and offer greater visual amenity.</td>
<td>No further decisions anticipated</td>
<td>Our community facilities and assets are high quality and well managed</td>
<td>CF Operations</td>
<td>Q1, Q2, Q3, Q4</td>
<td>AB5, Opex</td>
<td>$340,841</td>
<td>$347,656</td>
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<tr>
<td>3136</td>
<td>Kaipatiki Local Board Ecological Restoration contracts</td>
<td>The Ecological Restoration maintenance contracts include pest plant control, ecologically significant areas, and animal pest management across all parks and reserves funded from local board budgets.</td>
<td>With the maintenance contracts, local board assets are able to be maintained to the approved level of service. These contracts provide for a programme of pest plant control, and animal pest management, and for response to requests for maintenance on high value sites, and for response to requests for animal pests in parks. These contracts benefit all members of the public as they improve the health and well-being of the environment and offer ecological and aesthetic benefits.</td>
<td>No further decisions anticipated</td>
<td>Our community facilities and assets are high quality and well managed</td>
<td>CF Operations</td>
<td>Q1, Q2, Q3, Q4</td>
<td>AB5, Opex</td>
<td>$282,501</td>
<td>$288,151</td>
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</table>