

Supporting information content template

Maungakiekie-Tāmaki Local Board supporting information

Each year we deliver activities and services in your local board area. These are based on our Local Board Plan, which sets our three-year direction for the local board.

Message from the chair

This year, we were able to deliver several projects that you told us were local priorities. We allocated over \$130,000 in grants to support the delivery of community-led initiatives. We also funded several strategic partnership grants, including the establishment of a community bike hub at Maybury Reserve in partnership with EcoMatters Trust.

The Tāmaki Path was also completed, a shared path connecting Panmure to Glen Innes along the Tāmaki Estuary foreshore. We made improvements to Mt Wellington War Memorial Reserve and Panmure Basin.

We also started planning for a Waikaraka Park Reserve Management Plan and Masterplan. These plans will enable better park management and integration of works across the entire precinct. We have already completed the first phase of consultation and the second phase will take place in early 2020.

In 2020/2021, we will continue to fund and deliver the local priorities and preferences in our 2017 Local Board Plan.

We will continue to support development of the local history of Maungakiekie-Tāmaki project, to capture and celebrate our local history, and the local Urban Forest (Ngahere) strategy projects as they enter their second phase.

We will also continue to focus on and activate our important open spaces. We also intend to improve walking and cycling connections.

Protecting our environment for future generations is a priority, so we will continue to support education on pests and water quality, as well as contributing to the Manukau Harbour Forum and Tāmaki Estuary Environmental Forum. We also intend to further empower the community to undertake ecological restoration and protect our waterways such as Ōmaru Creek and Taniwha Reserve waterway.





All of these focus areas are important, so please get involved in helping us decide our funding priorities.

Chairperson

Chris Makoare

What we propose in your local board area in 2020/2021

In 2020/2021, to deliver on our priorities we plan to invest \$9.4 million to renew and develop assets and \$15 million to maintain and operate assets as well as provide local programmes and initiatives. The budget in the local area is allocated as follows:

Key areas of spend	 Community Services	 Environmental Services	 Planning	 Governance
Operating Spend 2020/2021	\$13m	\$0.1m	\$1m	\$0.9m
Capital spend 2020/2021	\$9.4m	-	-	-

OPEX project name	Location
Waikaraka Park Reserve Management Plan and Masterplan implementation	Waikaraka Park, Neilson St, Onehunga
Ruapotaka Marae Support	Ruapotaka Reserve, Glen Innes
Local history of Maungakiekie-Tāmaki	General LB area

CAPEX project name	Location
Eastview Reserve Development	Eastview Reserve, Glen Innes
Fergusson Domain – implement masterplan	Fergusson Domain, Oranga
Jubilee Bridge – renew and upgrade bridge	Panmure Basin, Mt Wellington

Proposed boundary expansion to Glen Innes Business Association Business Improvement District

The Auckland Council Business Improvement District (BID) Policy 2016 requires the local board to approve any BID Programme boundary expansion and recommend the setting of the BID targeted rate to the Governing Body.

The Glen Innes Business Association (GIBA) is proposing to expand the boundary of the Glen Innes BID programme across two local board boundaries, Maungakiekie-Tāmaki and Ōrākei. The GIBA will hold a postal ballot of the business ratepayers located in the defined Glen Innes BID expansion area in early 2020. If the ballot is successful, the Glen Innes BID programme will represent both current and expanded areas, increasing the membership to about 190 business ratepayers and owners, and the BID targeted rate will increase from \$166,000 to \$250,000 as of 1 July 2020.

What do you think?

In your opinion, are the priorities right for this local board area in 2020/2021?

Do you support the Glen Innes Business Association boundary expansion of the Glen Innes BID programme?