

Work Programme 2019/2020 Q1 Report

ID	Activity Name	Activity Description	Lead Dept / Unit or CCO	Budget Source	Budget	Activity Status	RAG	Q1 Commentary
Arts, Community and Events								
190	Build capacity: funding for community leadership and capability building programmes	Fund Community Waitākere to: <ul style="list-style-type: none"> • coordinate community leadership programmes • provide community capability building programmes • convene issues based forums and open door days • provide individual and organisational development – leadership and governance training • deliver workshops and training opportunities to increase community capability within Avondale, Glenavon, Kelston and New Lynn. 	CS: ACE: Community Empowerment	LDI: Opex	\$50,000	In progress	Green	In Q1, staff worked with Community Waitakere to develop their annual work schedule and review the annual leadership development programmes. In July to September 2019, three Open Door Days were held at Te Manawa, the Waitakere Womens' Centre and at Te Whanau o Waipareira. All events were well attended by the public. The Resource Centre continues to offer space for up to 30 community groups. In Q1, three training sessions were provided on 'Understanding Bullying in the Workplace', 'Conflict Resolution', and 'Putting Together a Funding Strategy'. Sixty-three attendees participated in the sessions. The bi-weekly digital newsletter for community events and features continues.
191	Community-led placemaking: Kai across the Whau	Fund management and facilitation of Kai Across The Whau programme to: <ul style="list-style-type: none"> • promote and celebrate locally-driven kai projects • connect and bring together key stakeholders to discuss strengths, barriers and opportunities for local food growing and distribution • devolve resources through participatory budgeting. <p>This line also includes \$5,000 for initiative(s) to support bees in the Whau.</p>	CS: ACE: Community Empowerment	LDI: Opex	\$20,000	In progress	Green	The Participatory Budgeting process will support the implementation of six selected projects. Activities delivered in Q1 included 'healthy slow cooking on a budget' with the Dayspring Trust, and a two-week slow cooking course. The Clean Plate 'Healthy Lunch Box Workshop' delivered a 2-hour workshop for parents of preschool and primary aged children. The objective for this was to create healthy lunchboxes at Rosebank School. Kai Whau are implementing a marketing strategy to increase public awareness including via social media (Instagram) and a newsletter. The new Kai Whau Coordinator is established in her role and overseeing these projects.
192	Increase Diverse Participation: Pacific and Ethnic Voices	Deliver a work programme to increase social inclusion, connection and participation in decision-making by our ethnically diverse communities. <p>Leaders in the Pasifika, Chinese, Indian and other ethnic and resettled communities contribute to the future of Whau.</p> <p>Progress the implementation of the Whau Ethnic Peoples Plan.</p> <p>Progress the implementation of the Whau Pacific Peoples Plan.</p>	CS: ACE: Community Empowerment	LDI: Opex	\$20,000	In progress	Green	Cultural leaders from Whau attended the launch of the Whau Ethnic Peoples community-led forum in August 2019. Attendees agreed on the shared purpose of the forum and committed to forming the first steering group that will meet monthly and drive the implementation of the Whau Ethnic Peoples Plan. <p>In September 2019 Pacific leaders from Whau attended the first meeting to progress the Whau Pacific Peoples Plan. Staff facilitated the meeting to discuss the implementation of the plan launched in May 2019. Discussion focused on the establishment of a Whau Pacific Peoples Forum. Feedback was very positive. The next step is for a wider community meeting to select a committee for the Whau Pacific Peoples Forum and establish a steering group to drive the recommendations of the plan.</p>
193	E Tu: responding to the key aspirations and priorities for Māori in the Whau Local Board area	Respond to key aspirations and priorities for Māori in the area. <p>Build strong relationships with Māori.</p> <p>Agree shared goals with mana whenua, local Māori and organisations.</p> <p>Develop a local response to the aspirations of Māori e.g. kaumatua, rangatahi, tamariki; strengthening local residents and local board relationships.</p> <p>Provide grants to support Matariki celebrations in community hubs and houses (\$12,000)</p>	CS: ACE: Community Empowerment	LDI: Opex	\$34,000	In progress	Green	Staff met twice with mana whenua and iwi, including a site visit at the Avondale development site to gather a sense of geographic site specifics and to provide feedback on the final draft design brief prior to seeking local board approval. <p>In response to a meeting request, staff met with the principal of Hoani Waititi marae, Kelston Deaf Education centre marae representatives with the intention of organising meetings with the newly elected local board.</p> <p>Funding agreements have been completed to enable Whau community hubs, houses and centres to celebrate Matariki 2020. The funding agreement for Whau Taumata has been completed and actions will be reported in Q2. Staff attended the launch of the Kelston Deaf Education Centre which was followed by a meeting at the marae to provide advice on the deputation process. Students from Kelston Deaf centre (with support of deaf interpreters) presented the marae opening report through the deputation process at the last local board business meeting.</p>
194	Community-led placemaking - neighbourhood and town centre development projects	Support placemaking projects that foster community identity and encourage shared action. Support community-led planning and placemaking that engage the diverse communities across the Whau; New Lynn, Kelston, Avondale and Glenavon. Support community led placemaking that reflects the history and cultural heritage of Māori, Pacific, ethnic communities that live in the Whau. Support community disaster resilience building. Support the establishment of community safety wardens, and wider community-led community safety initiatives. Support community-led initiatives to increase the connectedness and participation of older people. Explore opportunities in New Windsor. Promote and collaborate with community and government agencies, to support services for the homeless. Community Waitakere manages Whau Neighbours Day. Note: the 2019/2020 budget figure shown for this activity includes the \$135,000 originally approved plus \$10,000 carried forward from 2018/2019.	CS: ACE: Community Empowerment	LDI: Opex	\$145,000	In progress	Green	Glenavon and the Avondale Collaboration group have become sufficiently established to operate independently of partner organisations this year. Staff have focused neighbourhood planning towards New Windsor. Staff awaited the updated work schedule from Community Waitakere to support placemaking and capacity building in 2019/2020. This was received at the end of Q1 and the funding agreement will be issued in early Q2.
195	Youth capacity building	To develop social and economic innovation with Māori, Pacific and diverse young people. <p>Note: this line replaces the former Youth Connections initiative</p>	CS: ACE: Community Empowerment	LDI: Opex	\$20,000	In progress	Green	The funding agreement has been completed and processed. Creative Souls will continue to build on 2018-2019's work, FreshOne crew.

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196	Youth Development	Fund project management to facilitate and deliver Whau youth providers network and associated youth-led activities including the Whau Youth Awards, the Whau youth board and youth week activities.	CS: ACE: Community Empowerment	LDI: Opex	\$38,000	In progress	Green	Miriam Muiava was appointed to the coordination role for both the youth board and youth provider network. The funding agreement is now complete and being processed for payment under the Blockhouse Bay Community Center. Miriam has been to two meetings and is facilitating a planning meeting for their work programme in October 2019. The youth board were part of the collaboration with three other youth councils that hosted the mayoral debate held at Auckland University in September 2019. 11 candidates were interviewed and satellite venues hosted livestreaming of the event.
197	Apply the empowered communities approach – connecting communities (WH)	Broker strategic collaborative relationships and resources within the community. This includes five key activity areas: 1. Engaging communities: • reaching out to less accessible and diverse groups - focussing on capacity building and inclusion • supporting existing community groups and relationships. 2. Strengthen community-led placemaking and planning initiatives - empowering communities to: • provide input into placemaking initiatives • influence decision-making on place-based planning and implementation. This includes urban revitalisation activities, collaborating with relevant council departments and council-controlled organisations. 3. Enabling council: • supporting groups to gain access to operational and technical expertise and identify and address barriers to community empowerment. 4. Responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations: • this does not replace or duplicate any stand-alone local board Maori responsiveness activities. 5. Reporting back - to local board members on progress in activity areas 1 - 4.	CS: ACE: Community Empowerment	LDI: Opex	\$0	In progress	Green	Staff co-facilitated the inaugural Whau Pacific Peoples and Whau Ethnic Peoples forums; staff used the principles of the Empowered Communities Approach to facilitate and manage the forum meetings. Participants from both forums indicated their desire for a community-led approach to the recommendations from the Whau Pacific Peoples and Whau Ethnic Peoples plans. In Q2, staff will facilitate the second forums, with the intention that community-led forums will be established. Auckland Community Accounting, a free service for clubs and not-for-profit; was connected to community hub managers, Pacific and Maori organisations providing free accounting support and advice. Glenavon Hub co-ordinator has reported positive outcomes from the service. Staff are working to facilitate two grants workshops next quarter. This will support the community and local groups to access information about the next local board funding round.
328	Citizenship Ceremonies - Whau	Delivery of an annual programme of citizenship ceremonies in partnership with the Department of Internal Affairs.	CS: ACE: Events	ABS: Opex	\$15,886	In progress	Green	The Civic Events team delivered nine citizenship ceremonies on three different occasions during Q1 with 296 people from the local board area becoming new citizens.
329	Anzac & Local Civic Events - Whau	Support and/or deliver Anzac services and parades within the local board area. Support civic type events in the local board area, such as the opening of new park spaces, sod turning ceremonies and special consultation events. - Anzac Day Services \$15,250 - Local Civic Events \$ 3,500	CS: ACE: Events	LDI: Opex	\$18,750	In progress	Green	Anzac commemorations are scheduled for Q4, and planning will commence in Q2. Meetings were held with the Democracy Advisory team regarding the civic events being delivered in 2019/2020. Archibald Park playground opening is scheduled for Q4. Planning will start in Q3 upon confirmation of completion.
330	Event Partnership Fund - Whau	Funding to support community events through a non-contestable process. This provides an opportunity for the local board to work in partnership with local event organisers by providing core funding for up to three years to selected events. - Whau Pacific Festival \$25,000- Whau the Peoples Arts Festival \$25,000- Whau Chinese Festival \$25,000- Waitangi Day \$5,000- New Lynn BID Christmas Event \$3,500- Blockhouse Bay BID Christmas Parade \$3,500- Indian Kite Festival \$3,250- Sirens and Sounds \$10,000- Avondale Community Christmas Event - \$3,500 Note: the 2019/2020 budget figure shown for this activity includes the \$103,750 originally approved plus \$32,250 carried forward from 2018/2019.	CS: ACE: Events	LDI: Opex	\$136,000	In progress	Green	Four grants with a value of \$15,000 have been paid out to recipients. Confirmed dates for funded events:- Waitangi Day on 5 February 2020- New Lynn BID Christmas Event on 7 December 2019- Blockhouse Bay BID Christmas Parade 30 November 2019- Sirens and Sounds on 23 November 2019 - Avondale Community Christmas Event on 6 December 2019
331	Movies In Parks - Whau	Programme and deliver two Regional Movies in Parks series events.	CS: ACE: Events	LDI: Opex	\$27,000	In progress	Green	Programming and delivery planning for two Regional Movies in Parks series events are underway. Movie listings and screening locations will be confirmed in Q2. Pre-entertainment will be sourced locally during Q2, for engagement and activation by those in the community.
353	Community Grants(WH)	Support local community groups through contestable grant funding.	CS: ACE: Community Empowerment	LDI: Opex	\$130,503	In progress	Green	The local board allocated \$62,427.17 to Local and Multiboard Grants, Round One (WH/2019/106). This leaves a total of \$68,075.83 to be allocated in the remaining grant rounds.
594	Operational Grant - Te Toi Uku	Fund Portage Ceramics Trust to operate Te Toi Uku, a museum collection of New Zealand ceramics and pottery-making equipment.	CS: ACE: Arts & Culture	ABS: Opex	\$61,384	In progress	Green	Te Toi Uku has remained closed during Q1. A new curator will begin on 8 October before the FY19-20 funding agreement is signed.
598	Operational Grant - Ambrico Kiln Site Projects	Fund Portage Ceramics Trust to develop projects in relation to the Ambrico Kiln site to increase community engagement and awareness of the history of the kiln and associated clay works.	CS: ACE: Arts & Culture	ABS: Opex	\$15,000	In progress	Green	Te Toi Uku has remained closed during Q1. A new curator will begin on 8 October before the 2019/2020 funding agreement is signed.
599	Local Arts Broker Programme - Whau	Fund the Whau Community Arts Broker over a two year period to develop strategic relationships and contacts within the creative community, and support a range of community-led arts activity including temporary street projects and activations.	CS: ACE: Arts & Culture	LDI: Opex	\$80,000	In progress	Green	The documentary project on Whau migration stories produced by Tuli To'oala and Maria Vai completed their two-week shoot, recording eight stories from the Whau. The Going West Poetry Slam delivered a slam heat at Browne St and the Poetry Grand Slam at the Hollywood, Avondale to a packed-out audience of 228 people. Frankie Chu delivered two knotting workshops in partnership with the Blockhouse Bay Library.

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1116	Access to Community Places - WH	Provide fair, easy and affordable access to a safe and welcoming venues in the Whau Local Board area. Council delivery: Avondale Community Centre New Lynn Community Centre. Community delivery: (supported by council through a contract for service/funding agreement) Blockhouse Bay Community Centre Green Bay Community House Kelston Community Hub.	CS: ACE: Community Places	ABS: Opex	\$0	In progress	Green	During Q1, participant numbers across council and community managed venues have decreased by seven per cent compared to the same period last year. Booking hours across council and community managed venues have increased by 24 per cent compared to the same period last year. Satisfaction results for council managed venues show that 85 per cent of hirers would recommend the venues they have visited in this local board. The top two activity types are religious and fitness/sport/recreation.
1117	Activation of Community Places - WH	Enable and co-ordinate a wide range of activities that cater to the diversity of the Whau community. Council delivery: Avondale Community Centre New Lynn Community Centre. Community delivery: (supported by council through a contract for service/funding agreement) Blockhouse Bay Community Centre; three year term expires 30 June 2022 (\$50,923) Green Bay Community House; three year term expires 30 June 2022 (\$39,607) Kelston Community Hub; three year term expires 30 June 2022 (\$39,607). Operational funding/management fee amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.	CS: ACE: Community Places	ABS: Opex	\$130,137	In progress	Green	Q1 activation highlights for Whau Community Centres have included: - Blockhouse Bay Community House hosted a community Matariki Celebration, connecting whanau and community through kai, music and a movie. Kai was provided free to all attendees as was the movie Whale Rider thanks to South Pacific Pictures. - St Dominic's Catholic Primary performed and over 80 local families participated in the evening's events. - Green Bay Community House have celebrated the 30 years of service from Audrie, the 90 year old tutor of the House's Art Group. Audrie has been a pillar of the Green Bay Art Community and a friend to the Community House and a morning tea was held in honour of her retirement.
1118	Programming in Community Places - WH	Develop and deliver programmes that respond to a need or gap in the Whau local community. Council delivery: Avondale Community Centre (\$21,502) New Lynn Community Centre (\$65,144)	CS: ACE: Community Places	ABS: Opex	\$86,646	In progress	Green	During Q1 Whau Community Centres have delivered a range of programmes with a number of partners. Responding to community demand for a high energy local market with community focused events, staff, local businesses and community groups developed the Fresh Finds Market. The market includes local vendors selling quality food, crafts, homemade, handmade, organic and natural products. Staff have worked to include entertainment, music, art, kids activities, delivered by local clubs, schools and groups at each market to showcase what they do and demonstrate how they support belonging in the New Lynn community. The market will continue to be supported by staff until the end of the calendar year, while they work with local stakeholder to move it to a fully community-led and delivered programme.
1119	Service Improvement - Green Bay Community House (LDI)	Additional funds to assist Green Bay Community House Incorporated to assist with delivery of the service level \$10,000	CS: ACE: Community Places	LDI: Opex	\$10,000	Completed	Green	Additional funds were paid as part of contract payment during Q1.
1139	Tula'i Pacific Youth Leadership Programme	=QR!E2533	CS: ACE: Community Empowerment	LDI: Opex	\$15,000	In progress	Green	Seventy-one students completed the 2019 Tula'i programme and celebrated their graduation on 28 July 2019. Staff undertook a review of the programme, which was reviewed by the programme governance group in Q1. Lessons learned are noted which will help support improvements for the 2020 programme. Members from West Auckland Pasifika Forum and Youth Horizons presented to the three western cluster local boards, highlighting positive delivery, results, and outcomes. The presentation received positive comments and encouraging feedback from local board members. Staff will provide support towards the 'leadership' and 'governance' programme modules in 2020 and continue to support the governance capacity building for WAPF. The registration of the WAPF as a legal entity is planned to be completed by Q2. The funding agreement for the 2020 programme will be completed in Q2.
1309	Community Response – Minor Heritage Activations	To continue to deliver new plaques to acknowledge local heritage sites. The board would also consider replacement plaques when/where needed. To allocate up to \$3,000 for the purpose of generating and publishing heritage articles in and about the Blockhouse Bay, Green Bay, and New Windsor area. To allocate up to \$3,000 for the purpose of generating and publishing heritage articles in and about the Avondale, New Lynn and Kelston areas. The balance of the fund to respond to any heritage projects that arise during the year.	CS: ACE: Community Empowerment	LDI: Opex	\$20,000	In progress	Green	Staff completed the funding agreement for Blockhouse Bay Beacon. In Q1, historical articles were published. Staff also accessed Whau historical reference books from the Auckland Council Corporate Library to support future historical editorials.
3179	Senior Citizens High Tea	To organise a High Tea and suitable entertainment for the Senior Citizens	CS: ACE: Events	LDI: Opex	\$12,000	In progress	Green	Funds were mistakenly allocated to this line in the work programme. \$5,000 are allocated to this event and \$7,000 will be allocated to line 3180- Grant Recipients Ceremony. The Senior Citizens High Tea is scheduled for Q3, planning will commence in Q2.

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3180	Grant Recipients Ceremony	An event to recognise those individuals and groups who have received grants from the local board.	CS: ACE: Events	LDI: Opex	\$5,000	Approved	Green	Funds for this event were mistakenly allocated. It will increase to \$12,000. Meetings will be organized to define the scope of the event which is scheduled for Q4, with planning to commence in Q3.
ATEED								
1207	Young Enterprise Scheme (WH)	The Auckland Chamber of Commerce, on behalf of the Young Enterprise Trust, delivers the Young Enterprise Scheme (YES) in Auckland. ATEED as the economic development agency is a strategic partner supporting the delivery of YES. YES is a practical, year-long programme for year 12 and 13 students. Through the programme, students develop creative ideas into actual businesses, complete with real products and services and experience real profit and loss. The funding from the local board will support the delivery of the Young Enterprise Scheme Kick Start Days in February 2020. The Kick Start days are held in sub-regions (north, south, east, central/west) and are the first day students get to meet the Young Enterprise team, and find out about their 2020 year, what YES is all about, and what is in store for them.	ATEED: Local Economic Growth	LDI: Opex	\$1,000	In progress	Green	The Auckland Business Chamber is expected to draw down the funds allocated by the Local Board in Q2. This will enable them to deliver the YES Kick Start days in February 2020.
Community Facilities: Build Maintain Renew								
1988	Te Whau Pathway Stage 2A - develop boardwalk connections	Develop the Te Whau Pathway boardwalk connections between Roberts Field, Ken Maunder and Rizal Reserve and Queen Mary Reserve and Archibald Park.	CF: Project Delivery	ABS: Capex - Development	\$276,945	In progress	Green	Current status: Two public open days were held on July and August 2019. Next steps: Anticipated public notification of the resource consent application by end of September 2019.
2059	Crown Lynn Park development	Development of a local park in conjunction with the stormwater pond construction at the old Crown Lynn Pottery site. FY15/16 to FY19/20 - investigation, design and planning. FY19/20, FY20/21 & FY21/22 - plan and undertake physical work.	CF: Project Delivery	ABS: Capex - Development	\$661,180	In progress	Green	Current status: To enable the project to proceed a land swap also needs to be finalised to confirm the park boundary before design can commence. We also need to understand the road layout plans from the Crown Lynn developer to enable the park to match the flow of the new surrounding streets. Next steps: Once the two issues mentioned above have been formalised we can commence the concept design.
2143	Blockhouse Bay Community Centre - renew car park	Reseal car park surface and maximise parking. FY18/19 - investigation and scoping. FY19/20 - plan and undertake physical works.	CF: Project Delivery	ABS: Capex - Renewals	\$181,100	In progress	Green	Current status: Fire report being commissioned to support Watercare. Next steps: Submission of fire report to Watercare. Works to be rescheduled once further clarity received on timing of meter relocation with Watercare. Works will be programmed to financial year 2020.
2152	Avondale – develop new community centre and library	Develop a new integrated community centre and library in Avondale.	CF: Investigation and Design	ABS: Capex - Development	\$350,000	Approved	Green	Current status: Communication with the community engagement that also informed the design brief is complete. Design brief vision and key provisions approved by local board on 28 August 2019. Procurement for a design team is underway. Next steps: Complete procurement and commence concept design.
2163	Gittos Domain - renew park structures and footpaths	Renew structures including a bridge and steps at Gittos Domain. Footpath sections to also be renewed. FY18/19 - investigation and scoping. FY19/20 & FY20/21 - plan and undertake physical work. Risk Adjusted Programme (RAP) project.	CF: Project Delivery	ABS: Capex - Renewals	\$184,024	In progress	Green	Current status: Works on the culvert drain upgrades are progressing. Next steps: Prepare the next phase of work for track and box step upgrades.
2204	Olympic Park - renew sport fields	Renew sport fields including athletic infrastructure. FY17/18 - investigate and design required work. FY18/19 - plan and undertake physical works. This project is completed and was delivered in advance of the planned timeframe. The budget remains in the original allocated year as it was committed.	CF: Project Delivery	ABS: Capex - Renewals	\$0	Completed	Green	Completed.
2247	(OLI) Whau Recreation Centre - develop new recreation centre	Develop a recreation centre in Whau area.	CF: Investigation and Design	ABS: Capex - Development	\$500,000	Approved	Green	Current status: The Indicative Business Case August 2017 provided options for both the aquatic / recreation and community centres. Based on recommendations in the business case Panuku have been progressing land sourcing, monitoring and acquisition. The One Local Initiative component of the initial project brief is the development of an aquatic / recreation centre. Handover documents have been provided to staff from Service Strategy and Integration who will lead the development of a Detailed Business Case and land acquisition when an appropriate site is identified. Formal handover will occur in October 2019 following a handover discussion with staff from Service Strategy and Integration. Next steps: Ongoing land sourcing, monitoring and acquisition by Panuku will continue for the aquatic / recreation centre. Development of a draft Detailed Business Case for local board feedback. The draft Detailed Business Case will include benefits realisation, commercial case, financial case and a management case. An update workshop will be scheduled with the local board in early 2020 to outline the proposed delivery timeline for the Detailed Business Case.
2323	Whau - renew car parks - Blockhouse Bay Recreation Reserve and Mason Park	Renew carparks at Blockhouse Bay Rec Reserve (Bowling Club) and Mason Park. FY18/19 - investigate and design required work. FY19/20 & FY20/21 & FY21/22 - plan and undertake physical works. Risk Adjusted Programme (RAP) project.	CF: Project Delivery	ABS: Capex - Renewals	\$90,000	In progress	Green	Current status: Tender documentation are being prepared. Next steps: Start the procurement works to appoint a physical work contractor.

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2324	Whau - renew park structures FY19+	Renew park structures in Brandon Reserve, Lawson Park, Lynwood Esplanade Reserve, Manawa Wetland Reserve, and Rizal Reserve. FY18/19 - investigate and design required work. FY19/20 - plan and undertake physical works.	CF: Project Delivery	ABS: Capex - Renewals	\$62,965	In progress	Green	Current status: The project is under contract. Works will begin in October. Next steps: Review progress and provide updates.
2325	Whau - renew park walkways and paths FY19+	Renew park walkways and paths at Blockhouse Bay Beach Reserve, Chalmers Reserve, Copper Beech Walk, Craigavon Park, Karaka Park, Manawa Wetland Reserve, Manuka Park, Rerewai Reserve, Saunders Reserve and St Ninians Reserve. FY18/19 - investigate and design required work. FY19/20 & FY20/21 - plan and undertake physical works. Risk Adjusted Programme (RAP) project.	CF: Project Delivery	ABS: Capex - Renewals	\$22,000	In progress	Green	Current status: Scoping reports with rough order of costs for professional services and physical works have been finalised. Next steps: Prioritise work to fit within project budget. Forecast lower priority work for future financial years.
2326	Whau - renew play space FY19+	Renew playgrounds at Cutler Reserve, Eastdale Reserve, La Rosa Garden Reserve and Sister Rene Shadbolt Park. FY18/19 - investigate and design required work. FY19/20 & FY20/21 - plan and undertake physical works. Risk Adjusted Programme (RAP) project.	CF: Project Delivery	ABS: Capex - Renewals	\$226,240	In progress	Green	Current status: La Rosa playground design is currently being reviewed and is programmed to be renewed. Next steps: To undertake scoping of Cutler Reserve, Eastdale Reserve and Sister Rene Shadbolt Park.
2336	Whau - install drinking fountains	Install drinking fountains at Northall Park, Green Bay Domain, North West Cycleway, Olympic Park (velodrome), Blockhouse Bay Rec Reserve (upper fields on Exminster St), Sister Rene Shadbolt Park (skate park).	CF: Project Delivery	LDI: Capex	\$70,000	Approved	Green	Current status: Pricing underway for the following sites - Northall Park, Green Bay Domain, Olympic Park (Velodrome side), Blockhouse Bay Recreation Reserve (Exminster Street), Sister Rene Shadbolt Park (skate park side). Next steps: Programming of physical works on currently scoped sites.
2369	Archibald Park - renew sport fields	Renew No.5 sports field. FY18/19 - investigation and scoping FY20/21 - procurement of physical work. FY21/22 - plan and undertake physical work.	CF: Investigation and Design	ABS: Capex - Renewals	\$640	In progress	Green	Current status: Sports field design is complete and have lodged for Asset owner Approval. Next steps: Once asset owner approval is obtained, tender documentation will be developed in order to tender by end of December 2019. Engage with rugby club about project timelines.
2394	Crum Park - Implement park development plan (Stage 1).	Develop park at north eastern corner adjacent to Ragley Street. Investigate playground upgrade and development of the old depot site with suitable recreation facilities. Consider shade and park furniture. Incorporate the playground renewal. FY18/19 & FY19/20 - investigate, scope, consult and develop concept designs.	CF: Project Delivery	LDI: Capex	\$110,328	In progress	Green	Current status: Project taken off hold 24 September 2019. Next steps: Undertake community consultation on the concept plan and proposed works.
2458	New Lynn Community Centre – upgrade facility	Upgrade facility to a fit for purpose standard. FY17/18 & FY18/19 - investigate, design and scope required work. FY18/19 & FY19/20 - plan and undertake physical work. Risk Adjusted Programme (RAP) project. (LDI capex contribution \$300,000)	CF: Project Delivery	ABS: Capex - Renewals; LDI: Capex	\$526,050	In progress	Green	Current status: Design consultants have been engaged and compilation of the documentation for the building consent application is well underway. Next steps: Commence final design work and lodge the building consent application.
2499	St Ninian's Church - renew roof	Renew roof to ensure fit for purpose. FY18/19 - investigate and design required work. FY19/20 - plan and undertake physical works. Risk Adjusted Programme (RAP) project.	CF: Project Delivery	ABS: Capex - Renewals	\$108,540	In progress	Green	Current status: Finalising the scope of works and site inspection, roof assessment and tendering. Next steps: Confirmation of the scope and commence contractor engagement.
2509	Totara Triangle - renew lighting	Renew lighting in the car park at the rear of the community centre. FY18/19 - investigate and design required work. FY19/20 - plan and undertake physical works.	CF: Project Delivery	ABS: Capex - Renewals	\$80,000	In progress	Green	Current status: Asset Management Intelligence Support and Investigation and Design personnel is developing the scope of work. Next steps: Planning phase involving the engagement of a design consultant.
2555	Archibald Park - design and install mural on amenity block	Design and paint a mural and apply graffiti guard to toilet and changing room. FY18/19 - investigation and design. FY19/20 - plan and undertake physical work.	CF: Project Delivery	External funding	\$3,715	Completed	Green	Project completed.
2618	Ambrico Historical Reserve - renew blunger mounting and cover	Refurbish the historic blunger mounting. FY19/20 - investigate and plan required work with the assistance of the AC Heritage Team. FY20/21 - plan and undertake physical work. Risk Adjusted Programme (RAP) project.	CF: Investigation and Design	ABS: Capex - Renewals	\$6,000	Approved	Green	Current Status: Options currently being investigated for the protection of the blunger unit. Next Steps: Engage with heritage team on available options.
2621	Archibald Park - renew Kilikiti wickets	Renew kilikiti wickets on No.1-2 and No.3-4 sport fields. FY20/21 - investgate, plan and undertake required work.	CF: Investigation and Design	ABS: Capex - Renewals	\$0	Approved in principle	Green	Project will be scoped and completed in future years.
2627	Barron Green - improve park plantings	Undertake planting in existing boundary planting areas.	CF: Investigation and Design	LDI: Capex	\$9,750	In progress	Green	Current status: Additional funding to progress the physical works at Barron Green Domain was approved at Whau Local Board business meeting 25 September 2019. Next steps: Progress physical works.
2628	Barron Green - upgrade park amenities	Undertake amenity improvements including upgraded signage and furniture.	CF: Investigation and Design	LDI: Capex	\$38,780	In progress	Green	Current status: Additional funding to progress the physical works at Barron Green Domain was approved at Whau Local Board business meeting 25 September 2019. Next steps: Progress physical works.
2633	Blockhouse Bay Community Centre - replace water proof membrane in lower roof	Install new water proof membrane at the internal gutter on the lower roof outside mezzanine, to prevent rain water leaking to floors below. FY20/21 - investigate, plan and undertake physical works.	CF: Investigation and Design	ABS: Capex - Renewals	\$0	Approved in principle	Green	Project will be scoped and completed in future years.

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2634	Blockhouse Bay Recreational Reserve - renew amenity block on Rathlin Road	Renew the old block with a two pan modern building with changing benches. FY21/22 - investigate and scope required work. FY22/23 - plan and undertake physical work.	CF: Investigation and Design	ABS: Capex - Renewals	\$0	Approved in principle	Green	Project will be scoped and completed in future years.
2640	Craigavon Park - refurbish amenity block	Refurbishment novoloo toilet block. FY21/22 - investigate and scope required work. FY22/23 - plan and undertake physical work.	CF: Investigation and Design	ABS: Capex - Renewals	\$0	Approved in principle	Green	Project will be scoped and completed in future years.
2641	Brains Park - install basketball hoop in court area	Install basketball hoop in court area. FY18/19 - investigate and design required work. FY19/20 - plan and undertake physical work.	CF: Investigation and Design	LDI: Capex	\$40,000	In progress	Green	Current Status: Updated proposal has been sent to the local board. Next Steps: Progress project following August Community Facilities local board workshop.
2651	Crum Park - install footpath on eastern side of practise field	Install a new footpath from playground to main carpark around the eastern field. FY18/19 & FY19/20 - investigate, design and undertake physical work.	CF: Investigation and Design	LDI: Capex	\$110,000	In progress	Green	Current Status: Detailed design work is underway on the footpath. Next steps: Engage a contractor.
2653	Crum Park - upgrade playground	Renew and potentially upgrade the playground in conjunction with park development. FY20/21 - investigation and design (potentially as a part of playground upground). FY21/22 - plan and undertake physical work.	CF: Investigation and Design	ABS: Capex - Renewals	\$0	Approved in principle	Green	Project will be scoped and completed in future years.
2655	Crum Park - undertake stream restoration	Undertake stream restoration - restoration of two sections of stream. FY19/20 - investigate, scope and consent. FY20/21 - plan and undertake physical work.	CF: Investigation and Design	LDI: Capex	\$7,000	In progress	Green	Current status: Planting plan design work is underway. Next steps: Confirm scope and order plants ahead of 2020 planting season.
2662	Crum Park - upgrade minor assets	Upgrade the minor assets - install new minor assets including furniture, bins, signage. FY18/19 & FY19/20 - investigate, plan and install assets.	CF: Investigation and Design	LDI: Capex	\$36,000	In progress	Green	Current Status: Design work has commenced on this project. Next steps: Continue to develop design.
2683	Eastdale Reserve - renew playground and park furniture	Renew playground and associated park furniture. FY21/22 - investigate and scope required work. FY22/23 - plan and undertake physical work.	CF: Investigation and Design	ABS: Capex - Renewals	\$0	Approved in principle	Green	Project will be scoped and completed in future years.
2750	Green Bay Domain - renew amenity block	Renew amenity block in a new position and with one pan and a changing bench. This project should be aligned with the proposed park upgrade. FY20/21 - investigate and design required work. FY21/22 - plan and undertake physical work.	CF: Investigation and Design	ABS: Capex - Renewals	\$0	Approved in principle	Green	Project will be scoped and completed in future years.
2751	Green Bay Domain - renew playground	Renew playground. This project should be aligned with the proposed park upgrade. FY20/21 - investigate and design required work. FY21/22 - plan and undertake physical work.	CF: Investigation and Design	ABS: Capex - Renewals	\$0	Approved in principle	Green	Project will be scoped and completed in future years.
2779	Miranda Reserve - renew playground	Renew playground and associated park furniture. FY21/22 - investigate and design the required work. FY22/23 - plan and undertake the physical work.	CF: Investigation and Design	ABS: Capex - Renewals	\$0	Approved in principle	Green	Project will be scoped and completed in future years.
2784	Whau - renew park and facility signage FY20/21	Renew park and facility signage at identified sites. FY20/21 - investigate, scope and undertake physical work.	CF: Investigation and Design	ABS: Capex - Renewals	\$0	Approved in principle	Green	Project will be scoped and completed in future years.
2787	Whau - renew park furniture FY21/22	Renew park furniture at identified sites. FY21/22 - investigate, scope and undertake physical work.	CF: Investigation and Design	ABS: Capex - Renewals	\$0	Approved in principle	Green	Project will be scoped and completed in future years.
2793	Whau - renew park furniture FY20/21	Renew park furniture at identified sites. FY20/21 - investigate, scope and undertake physical work.	CF: Investigation and Design	ABS: Capex - Renewals	\$0	Approved in principle	Green	Project will be scoped and completed in future years.
2801	La Rosa Garden Reserve - refurbish amenity block	Refurbish amenity block, improving accessibility during the project. FY21/22 - investigate and design the required work. FY22/23 - plan and undertake the physical work.	CF: Investigation and Design	ABS: Capex - Renewals	\$0	Approved in principle	Green	Project will be scoped and completed in future years.
2851	Olympic Park - renew velodrome	Renew the velodrome surface. FY19/20 - investigate and scope required work. FY20/21 - plan and undertake physical work. Risk Adjusted Programme (RAP) project.	CF: Investigation and Design	ABS: Capex - Renewals	\$10,000	In progress	Green	Current steps: Investigation for the cracks undertaken with a cold sealant and seal coal applied. Results of the test run acceptable but not preferred. Next steps: Undertake a hot sealant and coating on the cracks to determine the finish. Appoint contractor based on the test runs to undertake physical works.
2975	Archibald Park - refurbish amenity block	Refurbish amenity block.FY21/22 - investigate and scope required work.FY22/23 - plan and undertake physical work.	CF: Investigation and Design	ABS: Capex - Renewals	\$0	Approved in principle	Green	Project will be scoped and completed in future years.
2979	Bob Hill Reserve - refurbish skate park	Refurbish skate park surface. FY21/22 - investigate and scope required work. FY22/23 - plan and undertake physical work.	CF: Investigation and Design	ABS: Capex - Renewals	\$0	Approved in principle	Green	Project will be scoped and completed in future years.
3026	Olympic Park - upgrade carpark layout (Portage Road)	Upgrade the carpark layout at the Portage Road carpark following the completion of the traffic engineers report. FY19/20 - undertake required work.	CF: Investigation and Design	LDI: Capex	\$17,000	In progress	Green	Current steps: Waiting on a traffic report to come from Community Services in order to progress further. Next steps: Tender project and work with the contractor to produce a acceptable design that is in line with the traffic report.

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3072	Whau - renew park and facility signage FY21/22	Renew park and facility signage at identified sites. FY21/22 - investigate, scope and undertake physical work.	CF: Investigation and Design	ABS: Capex - Renewals	\$0	Approved in principle	Green	Project will be scoped and completed in future years.
3167	Whau Full Facilities maintenance contracts	The Full Facilities maintenance contracts include maintenance and repair of all assets across buildings, parks and open spaces, and sports fields, funded from local board budgets. These contractors also undertake coastal management and storm damage works, and upcoming town centre cleaning, street litter bin emptying, and vegetation clearance and berm mowing works, although these are funded from regional budgets. This activity and related budget also includes smaller built system contractors such as pool plant specialists and technical systems contractors.	CF: Operations	ABS: Opex	\$4,205,095	In progress	Green	Quarter one has marked the beginning of the new contracts for streetscapes. From July 1 Community Facilities contractors began maintenance of all town centre cleaning, bus shelters and litter pickup and bin emptying across roads around the Auckland Region. Over the first month the contractor poured effort and resource into raising the existing standard of our assets. Feedback so far has been that our town centres have never looked better. Over the coming quarter the contractor will continue building cleaning and preparing our open spaces for the summer season.
3168	Whau LB Arboriculture Contracts	The Arboriculture maintenance contracts include tree management and maintenance in parks and on streets, funded from local board budgets. These contractors also undertake storm damage works although these are funded from regional budgets.	CF: Operations	ABS: Opex	\$482,829	In progress	Green	The first quarter was focused on the reduction of requests for service. This was balanced against addressing deferred requests and higher priority new requests received. Outstanding work is now limited to sites where access has been restricted due to ground conditions. It is anticipated these sites will be accessible shortly into the second quarter, weather dependent. The scheduled works programme was delayed as a consequence of the large amount of requests, but is now on track. Replacement planting of trees removed throughout the year has been completed during the quarter.
3169	Whau Ecological Restoration Contracts	The Ecological Restoration maintenance contracts include pest plant within ecologically significant areas and animal pest management across all parks and reserves funded from local board budgets.	CF: Operations	ABS: Opex	\$135,570	In progress	Green	During the first quarter, the annual update of the Site Assessment Reports, a large portion of the pest animal monitoring, and the majority of the first pulse of the rat control programme have been completed. Request for service work orders received, continue to be seasonally normal, with an increasing trend in activity becoming apparent during the late stages of the quarter.
3227	Te Whau Pathway Stage 2A - Ken Maunder to Rizal Reserve - develop path connector	Develop the Te Whau Pathway connector pathway from Ken Maunder to Rizal Reserve. FY17/18 investigate and design FY18/19 scope works, planning and obtain consent FY19/20 deliver physical works	CF: Project Delivery	ABS: Capex - Growth	\$709,000	In progress	Green	Current status: Preferred alignment of Rizal sections as per feasibility report has been approved by Project Control and Project Steering groups. Coastal team are undertaking material review for boardwalk/bridge sections. Next steps: Confirm approved boardwalk/bridge section materials. Commence detailed design.
3545	Memorial Square - renew and improve	Memorial Square improvements and renewals to ensure the facility is fit for purpose	CF: Investigation and Design	ABS: Capex - Renewals	\$89,238	In progress	Green	Current status: A consultant is being engaged to prepare a concept design for the square. Next steps: Develop the concept design and engage with key local stakeholders and governors prior to progressing.
3546	New Lynn Transit Laneway - Stage 2	Progress physical works	CF: Investigation and Design	LDI: Capex	\$89,244	In progress	Amber	The feasible scope of the laneway renewal remains ambiguous due to the presence of private asset in the laneway. Current status: Auckland Council are awaiting feedback from one adjacent land owner on the proposed concept enhancements to McCrae Lane. Feedback has been received from one of two adjacent landowners. Due to the McCrae Lane easement, the consent of adjacent landowners is required for physical works to proceed. Next steps: Receive feedback from all adjacent landowners and progress the project accordingly.
3551	Whau - renew park lighting	Renew park lighting in Blockhouse Bay Recreation Reserve, Manuka Park, Memorial Square, Miranda Reserve, Olympic Park and Seabrook Reserve.	CF: Investigation and Design	ABS: Capex - Renewals	\$45,795	In progress	Green	Current status: Strategic assessment to establish scope of work is being undertaken by Investigation and Design and Asset Management Intelligence Support. Next steps: Engaging a consultant for the preliminary design works.
3576	Sandy Lane Reserve - complete detailed design and construct	Development of Sandy Lane Reserve.	CF: Project Delivery	External funding	\$165,000	In progress	Green	Current status: Detailed design finalised as part of Rizal Reserve work programme. Preparation of tender documentation ongoing. Next steps: Finalise tender documentation and request for tender price for carrying out physical work.
3577	Te Whau Pathway Stage 1B - Rizal Reserve - renew path and develop path connector	Renew Rizal Reserve pathway and develop the Te Whau Pathway path connector. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2248).	CF: Project Delivery	LDI: Capex	\$201,580	In progress	Green	Current status: Detailed design completed. Preparation of tender documentation ongoing. Next steps: Complete tender documentation. Request tender price for carrying out physical work.
3579	Archibald Park - design and construction of waka ama storage shed	Te Whau Pathway project has completed the construction of a pontoon at the boat ramp. A storage building is now required for two to three waka and other equipment used for waka ama. Whau Local Board has contributed \$150,000 from their NZTA mitigation fund.	CF: Project Delivery	External funding	\$150,000	In progress	Green	Current status: Building consent lodged. Liaising with building control team on their request for further information. Next steps: Provide additional information as requested by building control team. Prepare tender documents for carrying out physical works.
3602	Whau - LDI Minor CAPEX Fund 2018/19	Funding to deliver minor CAPEX projects throughout the financial year as approved in the monthly local board workshops.	CF: Investigation and Design	LDI: Capex	\$50,000	In progress	Green	Current status: Funding to be carried forward to the 2019/2020 financial year. Next steps: Scope any works as identified by the local board for implementation.

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3613	Barron Green Domain - stage 2 stage design & consent	Progress the design and consent stage. Prioritised physical works will require further funding to progress in FY19 - FY20.	CF: Investigation and Design	LDI: Capex	\$16,470	Completed	Green	Completed.
3614	Brains Park - stage two design and consent	Progress the design and consent stage. Prioritised physical works will require further funding to progress in FY19 - FY20.	CF: Investigation and Design	LDI: Capex	\$28,725	In progress	Green	Current status: Progress design works for north eastern footpath link based on concept plan. Next steps: Communicate proposal to park stakeholders and local board.
3615	Green Bay - develop community corner	Completion of the design phase and progress physical works	CF: Investigation and Design	LDI: Capex	\$0	Completed	Green	Project complete.
3616	Green Bay Domain - stage 2 stage design and consent	Progress the design and consent stage. Prioritised physical works will require further funding to progress in FY19 - FY20.	CF: Investigation and Design	LDI: Capex	\$22,780	In progress	Green	Current status: Green Bay Domain works have been discussed as part of the forward work programme. Next steps: Works in Green Bay Domain will be undertaken in future years while works are undertaken at other sites in Green Bay in financial year 2020.
3622	Archibald Park - develop playground and fitness area	Undertake the detailed design phase, obtain the necessary consents and progress physical works, as per the Archibald Park concept plan, to develop the playground and fitness area.	CF: Project Delivery	LDI: Capex	\$691,741	In progress	Green	Current status: The physical works contract has been awarded and the contractor is engaged to start construction. Additional budget required to undertake full design as tender pricing came back higher than allocated budget. Next steps: Waiting for the site to dry out to enable construction to commence. Additional budget to be sought from the local board to allow the playground area to be constructed as per the design approved by the local board.
3623	Taramea Reserve - renew play space	Renew play space. Investigation and design FY18, physical works FY19. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2247).	CF: Investigation and Design	ABS: Capex - Renewals	\$21,095	In progress	Green	Current status: Physical works has commenced. Next steps: Monitor works.
3634	Whau - minor asset quick response fund	Minor asset quick response fund. This project was carried over from FY2017/2018, previous SP ID 3453	CF: Project Delivery	LDI: Capex	\$34,666	Completed	Green	Current status: Signs are installed. Next steps: Handover the project to Operations Maintenance Management team and upgrade asset data base.
3635	Gittos Reserve - replace historic signage	=QR!E2599	CF: Investigation and Design	ABS: Capex - Renewals	\$4,489	Completed	Green	Project completed September 2019.
3636	Manukau Coastal Walkway - upgrade wayfinding and interpretive signage	Install wayfinding signage on Manukau Coast Walkway. Design work has been completed.	CF: Project Delivery	External funding	\$17,336	Completed	Green	Project completed October 2019.
3643	Whau - renew car parks - Golf Road Domain and Wingate Reserve	Renew car parks at Golf Road Domain and Wingate Reserve. Investigate and design FY18 and physical works FY19. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2252).	CF: Investigation and Design	ABS: Capex - Renewals	\$57,755	In progress	Red	The project may be delayed due to funding issues that need to be resolved. Current status: Detailed design has been completed for Golf Road car park, Exminister Road car park and Blockhouse Bay Recreational Reserve. Next steps: Secure additional budget for physical works based on engineer's estimates.
3676	Motu Manawa_Holly St to Eastdale Road - install walkway	Design and consent boardwalk connecting Holly Street to Eastdale Road through the Motu Manawa Marine Reserve. The proposed formation consists of a concrete path constructed within esplanade reserve and timber boardwalk constructed in the Coastal Marine Area (CMA).	CF: Investigation and Design	LDI: Capex	\$147,735	In progress	Amber	The project may be delayed due to funding issues, to Financial Year 2021 Current status: Engagement of design consultants to commence the preliminary design of the next stage of the walkway. This will assist with providing a high level costing and estimates for future budgeting. Next steps: Discuss concept design options with the local board.
3704	Avondale Racecourse - renew underground toilet block	This is a failed asset which has been closed for health and safety reasons. Currently there are portable facilities on site. This project has been fast tracked as critical works. This project was carried over from FY2017/2018, previous SP ID 3454.	CF: Project Delivery	ABS: Capex	\$86,359	In progress	Green	Current status: Physical works commenced on site. Water supply issue encountered upstream of site impacting ability to progress works. Solution currently being investigated. Next steps: Establishing next steps once water supply issue is fully understood.
Community Services: Service Strategy and Integration								
1225	New library and community centre in Avondale Town Centre	Community engagement and activation to inform concept design scope for fitout and operation	CS: Service Strategy and Integration	ABS: Opex	\$0	In progress	Green	Communication of engagement findings to the community (that also informed the design brief) is complete. Design brief vision and key provisions approved by local board on 28 August 2019. (WH/2019/107) Procurement for a design team is underway and is led by the Community Facilities Dept. Planned for Q2: Complete procurement and commence concept design.
Infrastructure and Environmental Services								
464	Whau Environmental Assistance Programme	The Whau community is highly active in caring for the local environment. The project was initiated in the 2018/2019 financial year and provides a framework to build greater collaboration between diverse groups toward improving the ecology and building greater engagement across the Whau. Funding will be used to grow the capability of Whau community groups. Funding allocation will be determined within the network, as projects are collaboratively developed. The network will be convened by a member of the Whau community and facilitated by council biodiversity staff. A similar network initiated in Upper Harbour is now in its fourth year and is showing substantial growth in capacity of the communities and significant contributions to environmental outcomes in those communities.	I&ES: Environmental Services	LDI: Opex	\$35,000	In progress	Green	The Whau Ecology Network has met and discussed projects twice in quarter one. Draft projects will be tabled at a October 2019 network meeting and the final project allocation is expected then. Twelve groups are now part of the Ecology Network with other groups beginning to connect. A detailed update on projects allocation will be provided next quarter.

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658	Bike Hub (EcoMatters)	This project will continue to develop and operate the repair centre for second-hand bikes at the EcoMatters precinct. It will continue to develop and deliver bicycle skills programmes in conjunction with partner organisations. It will also develop a bike hire service that educates users about active transport and the Whau River environment.	I&ES: Environmental Services	LDI: Opex	\$10,400	In progress	Green	The New Lynn Bike Hub experienced consistent engagement numbers despite the winter months in quarter one, with just an eight per cent decrease in visitation numbers compared to the last quarter. In this quarter there were: - 779 visitors - 280 bikes fixed - 46 bikes sold - 35 bikes loaned - 72 bikes donated - 10 bikes gifted - 364 volunteer hours. The following feedback was received via Facebook: "Great work New Lynn Bike Hub! Was a happening, vibrant place to visit the other day despite the crazy weather. Got my bike working again, and Josca, the mechanic, was super friendly and great value, upskilling me with all sorts of maintenance tips so I can do it myself next time and not have to bother them".
665	EcoMatters Environment Centre and Sustainability Hub (EcoHub) Whau	Funding will support the operation of EcoMatters Environment Centre and associated education programmes, as well as provide baseline funding for EcoMatters Trust. EcoMatters deliverables include: • manage the EcoMatters Environment Centre (EcoHub) • promote service to the diversity of Whau communities • provide and promote free/affordable meeting space to other environmentally focused community groups. • deliver a minimum of 26 sustainability-related seminars/workshops within the funding period • centre is open for at least 30 hours per week.	I&ES: Environmental Services	LDI: Opex	\$42,550	In progress	Green	In quarter one the EcoMatters environment centre (EcoHub) was open to the public in line with its operating target of 30 hours per week. This included continuing with revised opening hours to enable the EcoHub to operate on Sundays from 10am to 2pm, providing enhanced access for the community. Four workshops were held in quarter one. The topics covered by the workshops included reducing carbon emissions (Zero Carbon Here We Come!), native plant seed raising (Restoring Our Whenua), DIY Rainwater Harvesting, and organic gardening (Sustainable Land Management Series Seasonal Pulse). Workshops were promoted via social media, direct email and the Western Leader newspaper. Regular organic garden sessions continue to be held every Friday. The gardening grounds are working in demonstration zones grouped as food forest, bee garden, compost, and veggie allotment plots. EcoMatters hosted a group of business students from AUT who were completing their service learning as part of their sustainability course work. Quarter two will focus on running workshops around organic veggie gardening, setting up wormfarms, how to run a zero waste event, biochar and liquid fertiliser, trapping pests. Discussions are planned on emerging contaminants and Whau Wildlink.
669	EcoWest Festival (EcoMatters) Whau	This project is to fund the running of EcoWest Festival which will run from March to April 2020. EcoMatters deliverables include: • provide a community-based environmental festival with access to free public events • design and deliver an event that provides information and practical ideas for making sustainable living easy • market the festival to businesses, institutions and community groups acknowledging Whau Local Board's funding • promote the festival in ways that target the diversity and distribution of the population • work collaboratively with other agencies who may be delivering similar events in the other sub-regions at the same time • deliver the EcoWest festival by May 2020 in the west Auckland sub-region with a minimum of 15 events in the Whau local board area.	I&ES: Environmental Services	LDI: Opex	\$9,350	In progress	Green	Planning and development for the March-April 2020 EcoWest Festival is scheduled to commence in quarter two. A request for expressions of interest from event organisers to register their events will be issued in December 2019. Proposed dates are 21 March to 19 April 2020.
670	Household and Communities Engagement: Ethnic Communities Engagement	To enable ethnic communities through supporting their interests and energy to benefit the environment and to provide positive outcomes for their communities. This will be achieved via the EcoMatters Love Your Neighbourhood initiative, which will provide rapid response assistance up to a value of \$500 per project to support the Whau's diverse communities to undertake volunteer-driven practical environmental initiatives e.g. environmental clean ups and restoration, community planting and food growing, and associated translation services. The EcoMatters Love Your Neighbourhood initiative can also respond to requests from the Whau Local Board to support the environmental action of ethnic communities.	I&ES: Environmental Services	LDI: Opex	\$5,000	In progress	Green	In quarter one, the funding agreement for the ethnic communities engagement initiative was established with the EcoMatters Environment Trust. One application was approved for this quarter, totalling \$500. The funding provided support for Glenavon Community Trust to create a garden with Glenavon School next to the Housing New Zealand development, aiming to engage new movers and inspire them to utilise shared spaces in a similar way. The availability of this addition to the Love Your Neighbourhood programme to support diverse communities to undertake environmental action will be promoted in quarter two.
675	Love Your Neighbourhood (EcoMatters) Whau	This budget for this project will be used to: • provide rapid response assistance up to a value of \$500 to support volunteer-driven practical environmental initiatives e.g. environmental clean ups and restoration, community planting and food growing • includes providing practical assistance to not-for-profit preschools to enable environmental education initiatives; in particular edible gardens and water saving/collection devices • promote the availability of the assistance through appropriate networks across the Whau Local Board area • respond to requests from the Whau Local Board to support community action.	I&ES: Environmental Services	LDI: Opex	\$15,560	In progress	Green	In quarter one, one application was approved in Whau, totalling \$500 allocated. The funding provided support to the Oakley Loop Group in New Windsor for weed removal and replanting of natives. The Love Your Neighbourhood initiative was promoted to the community prior to quarter one and further promotion is scheduled for quarter two.

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676	Project HomeWise (EcoMatters) Whau	A minimum of six workshops to be provided to communities on topics such as: <ul style="list-style-type: none"> • waste minimisation (how to sort your household rubbish, including home composting, options and demonstration) • water saving (how to reduce your water consumption and bills) • energy efficiency (cut your power bill) • sustainable living. 	I&ES: Environmental Services	LDI: Opex	\$10,350	In progress	Green	One workshop was delivered this quarter with Kelston Playcentre on 1 August 2019. There were ten participants in total. The workshop covered topics such as being waste wise, goody bag products, heat and moisture, water saving, energy saving, and programming and resourcing. In quarter two, a workshop is scheduled with the Blockhouse Bay Community Centre.
680	EcoMatters Sustainability Hub Activation	This budget will allow further improvements to the Ecomatters precinct at Olympic Park in response to the 2014 review, in relation to the quality of the information and user experience for visitors to the centre. This budget will also ensure that: <ul style="list-style-type: none"> • there are ongoing improvements to the quality of the information and user experience for visitors to the centre • a community organic garden and urban organic food production systems are developed and maintained • nursery for native and edible plants is developed and maintained • development of new education programmes. 	I&ES: Environmental Services	LDI: Opex	\$20,750	In progress	Green	Activity in the nursery has continued over the winter months, including education activity with the Department of Corrections, enabling positive behaviour development through learning about and nurturing native plant species. In quarter one approximately 150 people participated in education activities in the nursery at the EcoMatters site, which equates to about 500 hours of education time. Approximately 3,000 plants were potted on, and a total of 2,227 plants have been made available for community projects for the 2019 planting season.
682	Healthy Rentals Whau	The healthy rentals project aims to raise housing literacy, support tenants to create warmer, drier homes, and reduce energy use and associated carbon emissions. It is targeted at private rental tenants living in cold, damp homes and where the tenants either are on a low income or suffer from a health condition related to cold, damp housing. This project is a continuation of an existing project and involves the following elements: <ul style="list-style-type: none"> • a visit to the rental property and advice for tenants on how they can improve the health of their home and save money through low cost measures and behaviour changes • installation of energy efficiency measures • an assessment of the condition of the rental property and a report to the landlord with recommendations for improvements that will improve the warmth and dryness of the home The project is aligned with and complements the Ministry of Health funded Auckland Healthy Homes Initiatives Minor Repair Service. A mixed delivery model is involved whereby the local board's funding for homes that qualify for the Minor Repair Service is limited to certain energy efficiency interventions, but other homes outside the eligibility of Minor Repair Service are fully funded by the board for all of the above aspects.	I&ES: Environmental Services	LDI: Opex	\$15,000	In progress	Green	In quarter one seven homes received assessments, advice and interventions supported by the local board. The assessments during the entire winter period will be included within the 2018/2019 project wrap-up and evaluation report which will be presented to the board in February 2020. During quarter two, follow-up surveys of tenants participating in the 2018/2019 project will be undertaken to ascertain tenants' satisfaction with the service provided and gather information on changes made by tenants and landlords as a result of the assessment and advice provided. Healthy Rentals continues to be integrated with, and complementary to, Habitat for Humanity's To Kāinga Whare Programme, formerly called Minor Repair Service, which works in partnership with Manukau and Waitemata District Health Boards to help improve the warmth and dryness of rental homes, and help tenants save on their power bills.
685	Whau Low Carbon Network	Funding this project will expand and maintain the low carbon network for Whau local board area. The low carbon network is a collection of individuals, households, groups, businesses, operating within the local board area working together to promote, support and implement community level low carbon activities. The intention is to support and develop a community-led network, empowered to enable implementation of the local board's low carbon action plan, in collaboration with the local board and the council's staff. Through a low carbon community broker the network will determine the direction of and priority areas they would like to focus on, in accordance with the low carbon plan. The network could continue to consist of the following elements: <ul style="list-style-type: none"> • communicate and promote low carbon-related activities occurring in the local board area via online channels • provide opportunities for residents through existing communication channels to develop a membership base for the network • host events • facilitate ongoing coordination to implement low or no cost actions in accordance with the action plan • Provide opportunities for residents to measure their carbon footprint and actions to reduce impact. 	I&ES: Environmental Services	LDI: Opex	\$8,000	In progress	Green	The contract renewal process and work plan approval are in place to continue with the community low carbon broker who connects groups and raises awareness on carbon reducing actions. Three free public events took place in quarter one, attended by 300 people. A discussion focused on reducing the impacts of construction and demolition waste and resources in Avondale had 15 attendees including a land surveyor, Home Land Community programme manager, builders, architects and designers. Roskill Restart held an event in collaboration with Generation Zero and 24 local organisations, 12 panellists and 30 cyclists on the Roskill Climate Ride led by Global Hope Missions. Bikes were provided by Bike Kitchen and accompanied by Roskill Constabulary hosting Minister of Climate Change James Shaw along Te Auaunga. Around two hundred people attended some or all of the event. A Low Carbon Network member facilitated two submission sessions for the Auckland Climate Action Framework in Waitemata supported by the Equal Justice Youth. Attended by 60 people, a template was created to share and invite others to make submissions. Planning is underway for at least two more events to bring together different elements of the community covering topics of new housing, food production and active transport.
687	Home Energy Advice in the Whau	The project has two objectives: to reduce residential energy use and associated carbon emissions and improve resident health by keeping houses warmer and drier. Home insulation, ventilation and efficient heating are critical to making homes warmer, lowering energy use and improving health outcomes in Auckland. Lower income areas are targeted as part of this project, as determined by census data. Targeted advice will be provided to residents on home energy efficiency with the potential to extend this to water conservation, zero waste, smarter mobility and/or food security. The project involves a doorstep conversation with residents and may also include the provision of energy saving devices. A follow up survey evaluates the effectiveness of the action taken, converting to carbon and money saved.	I&ES: Environmental Services	LDI: Opex	\$30,000	In progress	Green	Staff have engaged a supplier to deliver the project in winter 2020. The coverage area will be confirmed in early 2020, where door knocking and evaluation phone calls will take place to capture financial and carbon savings achieved in households who engaged with adopting more energy-efficient behaviours.

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ID	Activity Name	Activity Description	Lead Dept / Unit or CCO	Budget Source	Budget	Activity Status	RAG	Q1 Commentary
731	Friends of Oakley Creek Restoration Project	This project will provide a grant to the Friends of Oakley Creek to support volunteers to continue to protect, enhance and restore the ecological health of Oakley Creek.	I&ES: Healthy Waters	LDI: Opex	\$5,000	In progress	Green	Friends of Oakley Creek continue to liaise with people whose properties back on to Te Auaunga including: - Powell Street Sustainable Neighbourhood group. This group work on both public and private land, and continue to undertake weed control. A community working bee was held on 10 August 2019 with 12 attendees. This was followed by an afternoon tea. - Methuen Road, New Windsor – Oakley Loop Group had a working bee in August 2019. They also continue to do predator control and trapping. The owners of an adjoining property have cleared weeds. Friends of Oakley Creek is giving the owners native plants from its nursery.- Cradock Street Sustainable Neighbourhood group works in close collaboration with the group A Rocha. Members work on both public and private land, directly adjacent to the creek. Friends of Oakley Creek has provided them with native plants from its nursery. Another working bee is planned for October 2019.
737	Industrial Pollution Prevention Rosebank Road Phase 2	<p>This programme is primarily educational and aims to inform urban industry about the impacts their activities may be having on local waterways. The programme includes a site inspection and discussion with the business owners about potential issues around pollution as well as waste minimisation techniques and spill training. If changes are recommended, a report is sent to the business. The programme involves a GIS mapping exercise to ensure that commercial businesses understand the stormwater network connections in relation to local waterways.</p> <p>In addition, the contract can offer the business a separate add on, which is a spill training workshop. The first ten businesses to say yes to this training will then have a one hour training sessions at a later date. This is limited to 10 businesses because the cost of this training per business is \$400.</p> <p>This project first phase was completed in 2017. This project will complete the Rosebank Road industrial area.</p>	I&ES: Healthy Waters	LDI: Opex	\$29,000	In progress	Green	Procurement has been finalised and the project is due to commence in quarter two. Water quality testing through the Whau Contaminate Study is currently being undertaken by the Healthy Waters team. This study will help determine whether behaviour change results in improved water quality.
871	Manukau Harbour Forum - Whau	To continue to support the implementation of the Manukau Harbour Forum work programme. This year's work programme includes a youth leadership sustainability wānanga (educational programme held over three days), a communications plan, support for young environmentalists in southern Auckland, and supporting volunteer action during Seaweek. Additional proposed project/s informed by the governance and management support review report will be considered by the forum early in 2020.	I&ES: Healthy Waters	LDI: Opex	\$8,000	In progress	Green	<p>In June 2019 the member local boards allocated funding totalling \$70,000 to the Manukau Harbour Forum work programme, with detailed projects to be presented to the forum for consideration early in the 2019/2020 financial year.</p> <p>At the 30 August 2019 business meeting the Manukau Harbour Forum approved a budget of \$48,000 for the following projects:</p> <ul style="list-style-type: none"> • continued support for the delivery of a youth leadership sustainability wānanga - \$15,000 • continued support for the delivery of a communications plan - \$10,000 • support for the Southern Auckland Youth Environmentalists - \$5,000 • support for enabling Seaweek volunteer action across the Manukau Harbour - \$18,000. <p>Updates on the delivery of these initiatives will be provided in quarter two. Project proposals for delivering on priority recommendations identified in the governance and management support review report will be developed in quarter two. The forum will consider project proposals for allocating the remaining \$22,000 of work programme budget in December 2019.</p>
Libraries								
1026	Access to Library Service - Whau	<p>Deliver a library service - Help customers find what they need, when they need it, and help them navigate our services and digital offerings. Providing information, library collection lending services and eResources as well as support for customers using library digital resources, PCs and WiFi.</p> <p>Hours of service:</p> <ul style="list-style-type: none"> - Avondale Library for 52 hours over 7 days per week. (\$449,032) - Blockhouse Bay Library for 52 hours over 7 days per week. (\$535,095) - New Lynn Library for 56 hours over 7 days per week. (\$622,002) <p>(Budget based on FY18/19, will be updated when available)</p>	CS: Libraries & Information	ABS: Opex	\$1,606,129	In progress	Green	Item borrowing has decreased marginally compared to the same period last year but with a larger decrease noted in Avondale Library. Visits are down slightly in all 3 libraries. Wi-Fi use at Avondale Library is up by 7% compared to the same period last year. High levels of customer satisfaction have been maintained and verbatim comments captured this quarter include: "My family and I love the area and the service from the staff at Avondale especially the children's classes and Wriggle and Rhyme" "New Lynn is such a beautiful space with good natural light and I had a very helpful librarian find me the right book. It feels like a happy place."
1027	Additional hours to network standard - Whau	<p>3 additional opening hours at Avondale Library.</p> <p>3 additional opening hours at Blockhouse Bay Library.</p> <p>1 additional opening hour at New Lynn Library.</p>	CS: Libraries & Information	LDI: Opex	\$42,500	In progress	Green	Additional hours allow all 3 Whau libraries to be open till 6.00pm during Monday-Friday and until 4pm on both weekend days and for New Lynn to open from 10am on Sundays. This is much appreciated by students and families, the latter group attending extra activities which have happened as a result of the additional hours.

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1028	Additional programming - Whau	Develop and deliver targeted programmes utilising additional resources.	CS: Libraries & Information	LDI: Opex	\$7,000	In progress	Green	The Whau Libraries Winter Makerspace programme continued throughout this quarter with activities available in all 3 libraries. The aim was and is, to support creativity through making, learning and exploring. New 'Whau Makerspace' equipment purchased last financial year was put to great use during this period, a highlight being September's 'The Whau Block Party' where all 3 libraries had lego building parties on the same day. The winter programme included children using the new badgemakers and trialling the new sewing machines which will also feature in the coming Spring programme, a new brochure for the public having just been released. Thanks to the Whau Local Board for funding the equipment range and new technology which supports and expands this learning programme's current schedule and vision for the coming year.
1029	Preschool programming - Whau	Provide programming for pre-schoolers that encourages early literacy, active movement, and supports parents and caregivers to participate confidently in their children's early development and learning. Programmes include: Wriggle and Rhyme, Rhymetime, Storytime	CS: Libraries & Information	ABS: Opex	\$0	In progress	Green	The Whau Libraries preschool programmes are hugely popular with our children, parents and caregivers. A range of programmes are offered catering for different ages and languages using music, rhymes, singing, active movement and reading. Information about the importance of early literacy development for babies and preschooler's is part of the learning offered throughout. Over 5,600 babies, children and preschooler's participated in sessions this quarter. Regular outreach to preschools and kindergartens continues and /or visits into the library. These include connections with All About Children, Avondale College ECE, Child's Play Unlimited, Glen Avon preschool, Rainbow Cottage and IQRA elementary in New Lynn. These sessions focus on growing the joy of reading in children and the importance of developing children's literacy from an early age. David Minty launched his book "My new red car" at New Lynn Library to an audience of 92. All Whau libraries now have regular weekly bi-lingual Chinese/English Storytime sessions with Blockhouse Bay beginning Sunday afternoon sessions in July this year.
1030	Children and Youth engagement - Whau	Provide children and youth services and programming which encourage learning, literacy and social interaction. Engage with children, youth and whānau along with local schools to support literacy and grow awareness of library resources.	CS: Libraries & Information	ABS: Opex	\$0	In progress	Green	'Poles apart' was the theme of the July school holidays. A wide variety of successful activities were held within the Whau Libraries providing choice for customers e.g. no-bake energy balls, creating puppet shows, zine making, a Harry Potter evening, M-Bot racing and an engaging reading challenge which received 176 entries and entry to a prize draw at Blockhouse Bay Library. Regular outreach to schools, throughout Whau continues to be a feature of the service offer for children and this quarter has seen visits to Marshall Laing Primary and Arahoe School in tandem with the 'Waka to Schools' programme, a feature offer from the Auckland Libraries Mobile and Access Services team.
1031	Support customer and community connection and celebrate cultural diversity and local places, people and heritage - Whau	Provide services and programmes that facilitate customer connection with the library and empowers communities through collaborative design and partnerships with Council and other agencies. Celebrate local communities, cultural diversity and heritage. Gather, protect and share the stories, old and new, that celebrate our people, communities and Tāmaki Makaurau.	CS: Libraries & Information	ABS: Opex	\$0	In progress	Green	To engage and strengthen community connections this quarter, Avondale Library partnered with the New Zealand Fire Service to provide a talk about fire safety for older 40 local Chinese residents whose first language is not English. The weekly Sunday English conversation class celebrated the Chinese Moon Festival together drawing in new members who had attended the fire safety talk. At Blockhouse Bay Library three local artists Smita Upadhyay, James Clarke and Robin Mansfield painted live as customers watched and admired their different artistic styles. There was much interest in a knotting workshop with local Frankie Chu, called "Healing our fresh wounds", an interactive event whereby wounds may be healed through a meditative process. The completed knots will become part of an installation outside the Blockhouse Bay Library in collaboration with the Whau Arts broker. New Lynn Library held a major Tongan Language Week programme culminating with a weekend showcase of cultural performances, Tongan artifacts, local stories and the place of church life in the local Tongan community enjoyed by an audience of 80 who fully participated in the dancing.
1032	Celebrating Te Ao Māori and strengthening responsiveness to Māori. Whakatipu i te reo Māori - Whau	Celebrating te ao Māori with events and programmes including regionally co-ordinated and promoted programmes: Te Tiriti o Waitangi, Matariki and Māori Language Week. Engaging with Iwi and Māori organisations. Whakatipu i te reo Māori - champion and embed te reo Māori in our libraries and communities.	CS: Libraries & Information	ABS: Opex	\$0	In progress	Green	Matariki and Te Wiki o te reo Māori were celebrated at each library with a variety of activities and events including language practice, beginners te reo classes and Korowai and Tukutuku weaving crafts. New Lynn Library held workshops on maramataka or the Māori Lunar calendar and researching whakapapa.
1033	Learning and Literacy programming and digital literacy support - Whau	Provide learning programmes and events throughout the year. Support our customers to embrace new ways of doing things. Lift literacy in the communities that need it most. Help customers and whānau learn and grow, and provide opportunities for knowledge creation and innovation.	CS: Libraries & Information	ABS: Opex	\$0	In progress	Green	During 'Poetry Month' Avondale Library in association with Avondale Intermediate School 'unleashed the power of poetry' with a 'Pin a Poem' promotion with prizes awarded for student contributions. Author talks held at New Lynn Library included life style blogger Hana Tapiata, plus Clark James, local author of 'Snowgirls' a fiction title about climate change and natural disasters. Comic Book Month highlighted our graphic, comic, and manga collections. It was linked to a nationwide Auckland Libraries 'Take 3' promotion and competition which received 170 entries from Whau customers. Our 'Book a Librarian' sessions numbered 94 this quarter providing one-on-one assistance and digital learning, supporting a wide range of requirements. Smart phone workshops in Mandarin held at Blockhouse Bay Library for Chinese seniors proved popular and more are planned.

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Parks, Sport and Recreation								
369	WH: Te Kete Rukuruku (Māori naming of parks and places) FY20	Māori naming (and associated story telling) of parks and places in partnership with wana whenua to value and promote Auckland's Māori identity and use of te reo Māori. 2019-2020 will be year three for this programme and continue naming of community parks with the option of considering community places.	CS:PSR: Te Waka Tai-ranga-whenua	LDI: Opex	\$22,280	In progress	Green	Mana whenua have identified all overlapping mana whenua interest for naming in the Whau Local Board area and are currently working through the naming process for parks in tranche one.
422	Avondale Intermediate Pool: Facility Partnership	Provide a facility partnership grant to Avondale Intermediate towards enclosing and heating the school's existing outdoor swimming pool.	CS: PSR: Active Recreation	ABS: Opex	\$0	Completed	Green	Funding agreement signed by recipient. Stage 1 funding deployed (\$106,572.47) to support works and installation of heat pump, pool cover, pool cleaner and plant room works. Stage 1 works completed. Stage 2 funding (\$247,214.97) subject to receipt and approval of business case by Council. Business case to detail value provided by additional works for community users. For reporting purposes this work programme line is now considered as complete.
770	WH: Ecological volunteers and environmental programme FY20	This is an ongoing programme to support community and volunteer ecological and environmental initiatives. This includes: annual pest plant and animal control; local park clean ups; and community environmental education and events. Additional activities have been planned throughout the year. Q1 - Winter/spring community plantings Q3 - Prepare for autumn planting Q4 - Autumn community plantings	CS: PSR: Park Services	LDI: Opex	\$36,637	In progress	Green	Planning underway for restoration planting areas for Friends of Oakley Creek. Further work planned for volunteer planting sites on Rosebank East Esplanades areas south on management units B to G on Honan Esplanade. Contractor Te Ngahere is carrying some post planting weed control for persistent weeds at Rosebank East from management units P to T. The programme ranger team have been collaborating with internal and external partners on community park environmental programmes including the Adopt a Park school programme, school outreach, general public guided walks, Classroom in the Parks as well as special one off events in celebration of key calendar weeks e.g. Conservation Week. Training days this quarter included Growsafe and risk assessment for volunteers. The team had information stands at the AC Festival and the Auckland Homeshow in Sept to promote volunteering in our parks.
1262	WH: Parks and Open Space Network Planning	Undertake investigation at a parks network level to prioritise future projects and programmes within parks and open space in the Whau and help to define future capital and operational work programmes. Potential FY19/20 projects: Eastdale Reserve Plan Accessibility in parks investigation Greenways Plan (Local Paths) review	CS: PSR: Park Services	LDI: Opex	\$50,000	On Hold	Amber	At a direction setting meeting with the local board on 6 September, no decision was made on the projects to be included in the work programme. The local board deferred this until after the election. This will be discussed with the new local board in Q2.

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ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	CL: Lease Commencement Date	CL: Right of Renewal	CL: Final Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	Activity Status	RAG	Q1 Commentary
CF: Community Leases										
1368	34 Binsted Rd, New Lynn: Ken Maunder Park Community Trust - Cricket Building	Renewal of ground Lease	CF: Community Leases	21/05/2010	1 x 10 years ROR	20/05/2030	\$633.00	Approved	Green	This lease project is proposed to commence in quarter four.
1369	34 Binsted Rd, New Lynn: Ken Maunder Park Community Trust - Indoor Training Building	Renewal of ground lease	CF: Community Leases	21/05/2010	1 x 10 years ROR	20/05/2030	\$250.00	Approved	Green	This lease project is proposed to commence in quarter four.
1370	13 Fruitvale Road, New Lynn: New Lynn Tennis Sports & Social Club Incorporated	Renewal of ground lease	CF: Community Leases	1/04/2010	1 x 5 years ROR	31/03/2025	\$250.00	Approved	Green	This lease project is proposed to commence in quarter three and four.
1371	582 Blockhouse Bay Road, Blockhouse Bay: New Zealand Playcentre Federation Inc	New ground lease	CF: Community Leases	1/12/2004	2 x 5 years ROR	30/11/2019	\$250.00	In progress	Green	An application for a new community lease has been received from the lessee. A site visit and presentation at a mana whenua forum will take place in quarter two.
1372	36 Portage Road, New Lynn: Bay Olympic Soccer and Sports Association Incorporated	New ground lease	CF: Community Leases	1/02/2000	0	31/01/2020	\$100.00	Approved	Green	This lease project is proposed to commence in quarter two.
1373	8 Ambrico Place, New Lynn: Portage Ceramics Trust	New building lease	CF: Community Leases	12/03/2010	1 x 5 years ROR	11/03/2020	\$2,400.00	In progress	Green	Classification of Ambrico Historical Reserve is required before a new lease can be considered. A workshop with the Whau Local Board was held on 19 September 2019. A presentation at a mana whenua forum will take place in quarter two.
1374	26 Saunders Place, Avondale: West End Rowing Club Incorporated	New ground lease. Deferred from the 2018/2019 work programme due to land classification issues needing to be completed prior to lease.	CF: Community Leases	19/08/2003	0	1/08/2018	\$1.00	Approved	Green	Formal advice from Auckland Council's legal team regarding the hearing of submissions and on progressing the lease is expected in quarter three.
1375	45-47 Totara Avenue, New Lynn: Royal New Zealand Plunket Trust	New building lease. Deferred from the 2018/2019 work programme due to the proposed refurbishment of the New Lynn Community Centre.	CF: Community Leases	1/07/2001	1 x 5 years ROR	30/06/2011	\$150.00	Approved	Green	The scale of the refurbishment works on the New Lynn Community Centre and its impact on the area leased by Plunket is not yet known. This lease project is proposed to commence in quarter four.
1376	126 Patiki Road, Avondale: Power Sports Association Incorporated	New ground lease	CF: Community Leases	26/08/1977	1 x 21 years ROR	25/08/2019	\$0.10	Approved	Green	This lease project is proposed to start in quarter three.
1377	33-37 Eastdale Road, Avondale: Vacancy of clubrooms and storage space	New lease vacancy. Deferred from the 2018/2019 work programme as the expression of interest process had not been completed.	CF: Community Leases				\$1.00	Completed	Green	The Whau Local Board approved a new community lease to Avondale Community Action for a term of one year commencing 1 October 2019 with a one-year right of renewal.
1378	31-35 Terry Street, Blockhouse Bay: Vacancy of storage shed	New lease vacancy. Deferred from the 2018/2019 work programme as the expression of interest process had not been completed.	CF: Community Leases				\$1.00	Completed	Green	The Whau Local Board approved a new community lease to The Whau River Catchment Trust for a term of one year commencing 1 November 2019 with a one-year right of renewal.
1379	Whau Local Board Community Leases FY2020/2021 Work Programme	Leases to be progressed in the 2020-2021 Work Programme year: Avondale Community Society Incorporated; New Lynn Rugby League Football Club Incorporated; Pacific Events and Entertainment Trust; Waitakere City Brass Incorporated; Waitakere Gymnastics Club Incorporated; West Auckland Radio Control Car Club; Blockhouse Bay lawn Tennis Club Incorporated (incorporating Western Area Tennis Trust); The Whau River Catchment Trust; Avondale Community Action	CF: Community Leases					Approved	Green	Leases to be progressed in the 2020-2021 Work Programme.
1383	Whau Local Board Community Leases FY2021/2022 Work Programme	Leases to be progressed in the 2021-2022 Work Programme year: Order of St John Auckland Regional Trust - Avondale; Lynndale Amateur Athletic & Harrier Club; Royal New Zealand Plunket Trust - Blockhouse Bay; Lions Club of Avondale Incorporated	CF: Community Leases					Approved	Green	Leases to be progressed in the 2020-2021 Work Programme.