

Community Facilities: Build Maintain Renew Work Programme 2019 – 2022

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	Lead Dept/ Unit or CCO	Timeframe	Budget Source	2019/2020	2020/2021	2021/2022
3167	Whau Full Facilities maintenance contracts	<p>The Full Facilities maintenance contracts include maintenance and repair of all assets across buildings, parks and open spaces, and sports fields, funded from local board budgets.</p> <p>These contractors also undertake coastal management and storm damage works, and upcoming town centre cleaning, street litter bin emptying, and vegetation clearance and berm mowing works, although these are funded from regional budgets.</p> <p>This activity and related budget also includes smaller built system contractors such as pool plant specialists and technical systems contractors.</p>	<p>With the maintenance contracts, local board assets are able to be maintained to the approved level of service. These contracts provide for required compliance tasks and scheduled activities including planned preventative maintenance to be completed, and for response to requests for maintenance. These contracts benefit all members of the public as local board assets are able to be fully utilised if they are fit for the intended purpose, and it offers better value to ratepayers if assets remain in service for their expected life.</p>	No further decisions are anticipated	Well-planned towns, facilities and housing	CF: Operations	Q1; Q2; Q3; Q4	ABS: Opex	\$4,205,095	\$4,286,196	\$4,367,296
3168	Whau LB Arboriculture Contracts	<p>The Arboriculture maintenance contracts include tree management and maintenance in parks and on streets, funded from local board budgets.</p> <p>These contractors also undertake storm damage works although these are funded from regional budgets.</p>	<p>With the Arboriculture Contracts, trees in parks and reserves, and on streets, are able to be maintained to the approved level of service. These contracts provide for a programme of tree inspection and maintenance, and for response to requests for maintenance of trees which have become damaged or are obstructions. These contracts benefit all members of the public as trees which are properly maintained are more likely to remain in good health, are less likely to become health and safety issues, and offer greater visual amenity.</p>	No further decisions are anticipated	Well-planned towns, facilities and housing	CF: Operations	Q1; Q2; Q3; Q4	ABS: Opex	\$482,829	\$492,141	\$501,453
3169	Whau Ecological Restoration Contracts	<p>The Ecological Restoration maintenance contracts include pest plant within ecologically significant areas and animal pest management across all parks and reserves funded from local board budgets.</p>	<p>With the maintenance contracts, local board assets are able to be maintained to the approved level of service. These contracts provide for a programme of restoration planting and pest animal and plant control for high value sites, and for response to requests for animal pests in parks. These contracts benefit all members of the public as they improve ensure ecologically significant sites on our local parks and reserves are pest free and offer ecological and wider benefits.</p>	No further decisions are anticipated	Well-planned towns, facilities and housing	CF: Operations	Q1; Q2; Q3; Q4	ABS: Opex	\$135,570	\$138,185	\$140,800

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2247	(OLI) Whau Recreation Centre - develop new recreation centre	Develop a recreation centre in Whau area.	Improved facilities for Whau area	Design to be agreed with local board	Well-planned towns, facilities and housing	CF: Investigation and Design	Estimated project completion to be confirmed	ABS: Capex - Development	\$10,682	\$500,000	\$18,350,000	\$1,000,000	\$84,150,000	\$104,010,682
2618	Ambrico Historical Reserve - renew blunger mounting and cover	Refurbish the historic blunger mounting. FY19/20 - investigate and plan required work with the assistance of the AC Heritage Team. FY20/21 - plan and undertake physical work. Risk Adjusted Programme (RAP) project.	Maintaining current service levels	No further decisions are anticipated	Our heritage is known, protected and our stories are shared	CF: Investigation and Design	Estimated project completion June 2021	ABS: Capex - Renewals	\$0	\$6,000	\$22,000	\$0	\$0	\$28,000
3579	Archibald Park - design and construction of waka ama storage shed	Te Whau Pathway project has completed the construction of a pontoon at the boat ramp. A storage building is now required for two to three waka and other equipment used for waka ama. Whau Local Board has contributed \$150,000 from their NZTA mitigation fund.	Te Whau Pathway project is seeking to secure funding to a pontoon at the boat ramp. 	Design to be agreed with local board	Well-planned towns, facilities and housing	CF: Project Delivery	0	External funding	\$0	\$150,000	\$0	\$0	\$0	\$150,000
2555	Archibald Park - design and install mural on amenity block	Design and paint a mural and apply graffiti guard to toilet and changing room. FY18/19 - investigation and design. FY19/20 - plan and undertake physical work.	Improved open spaces for our community to enjoy	Concept design approval is required	Celebrating our creative edge in our streets, neighbourhoods and communities	CF: Project Delivery	Project Completed 2018/2019	External funding	\$16,285	\$3,715	\$0	\$0	\$0	\$20,000
3622	Archibald Park - develop playground and fitness area	Undertake the detailed design phase, obtain the necessary consents and progress physical works, as per the Archibald Park concept plan, to develop the playground and fitness area.	Improved community facilities	0	Well-planned towns, facilities and housing	CF: Project Delivery	0	LDI: Capex	\$123,260	\$691,741	\$0	\$0	\$0	\$815,001
2975	Archibald Park - refurbish amenity block	Refurbish amenity block. FY21/22 - investigate and scope required work. FY22/23 - plan and undertake physical work.	Maintaining current service levels	No further decisions are anticipated	Well-planned towns, facilities and housing	CF: Investigation and Design	Estimated project completion June 2023	ABS: Capex - Renewals	\$0	\$0	\$0	\$5,000	\$150,000	\$155,000
2621	Archibald Park - renew Kilikiti wickets	Renew kilikiti wickets on No.1-2 and No.3-4 sport fields. FY20/21 - investigate, plan and undertake required work.	Maintaining current service levels	No further decisions are anticipated	Well-planned towns, facilities and housing	CF: Investigation and Design	Estimated project completion June 2021	ABS: Capex - Renewals	\$0	\$0	\$20,000	\$0	\$0	\$20,000
2369	Archibald Park - renew sport fields	Renew No.5 sports field. FY18/19 - investigation and scoping FY20/21 - procurement of physical work. FY21/22 - plan and undertake physical work.	Maintaining current service levels	No further decisions are anticipated	Well-planned towns, facilities and housing	CF: Investigation and Design	Estimated project completion June 2021	ABS: Capex - Renewals	\$49,316	\$640	\$10,044	\$100,000	\$150,000	\$310,000
2152	Avondale – develop new community centre and library	Develop a new integrated community centre and library in Avondale. FY18/19 & FY19/20 - Investigation and consent design. FY20/21 - Develop concept design and resource consent. FY21/22 - detailed design and procurement. FY22/23 & FY23/24 – construction.	Improved community facilities for the Whau area	Concept design approval is required	Well-planned towns, facilities and housing	CF: Investigation and Design	0	ABS: Capex - Development	\$67,453	\$350,000	\$842,547	\$2,700,000	\$17,150,000	\$21,110,000
3704	Avondale Racecourse - renew underground toilet block	This is a failed asset which has been closed for health and safety reasons. Currently there are portable facilities on site. This project has been fast tracked as critical works. This project was carried over from FY2017/2018, previous SP ID 3454.	Improved facilities for Whau area	No further decisions anticipated	Great neighbourhoods with strong community connections, capacity and voices	CF: Project Delivery	0	ABS: Capex	\$13,640	\$86,359	\$0	\$0	\$0	\$99,999
2627	Barron Green - improve park plantings	Undertake planting in existing boundary planting areas.	Improved open spaces for our community to enjoy	Concept design approval is required	Enhanced natural environment	CF: Investigation and Design	Estimated project completion September 2020	LDI: Capex	\$0	\$9,750	\$0	\$0	\$0	\$9,750

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2628	Barron Green - upgrade park amenities	Undertake amenity improvements including upgraded signage and furniture.	Improved open spaces for our community to enjoy	Concept design approval is required	Well-planned towns, facilities and housing	CF: Investigation and Design	Estimated project completion June 2021	LDI: Capex	\$0	\$38,780	\$0	\$0	\$0	\$38,780
3613	Barron Green Domain - stage 2 stage design & consent	Progress the design and consent stage. Prioritised physical works will require further funding to progress in FY19 - FY20.	Improved community facilities	0	Well-planned towns, facilities and housing	CF: Investigation and Design	0	LDI: Capex	\$8,530	\$16,470	\$0	\$0	\$0	\$25,000
2143	Blockhouse Bay Community Centre - renew car park	Reseal car park surface and maximise parking. FY18/19 - investigation and scoping. FY19/20 - plan and undertake physical works.	Maintaining current service levels	No further decisions are anticipated	Well-planned towns, facilities and housing	CF: Project Delivery	Estimated project completion June 2020	ABS: Capex - Renewals	\$18,460	\$181,100	\$0	\$0	\$0	\$199,560
2633	Blockhouse Bay Community Centre - replace water proof membrane in lower roof	Install new water proof membrane at the internal gutter on the lower roof outside mezzanine, to prevent rain water leaking to floors below. FY20/21 - investigate, plan and undertake physical works.	Maintaining current service levels	No further decisions are anticipated	Well-planned towns, facilities and housing	CF: Investigation and Design	Estimated project completion June 2021	ABS: Capex - Renewals	\$0	\$0	\$35,000	\$0	\$0	\$35,000
2634	Blockhouse Bay Recreational Reserve - renew amenity block on Rathlin Road	Renew the old block with a two-pan modern building with changing benches. FY21/22 - investigate and scope required work. FY22/23 - plan and undertake physical work.	Maintaining current service levels	No further decisions are anticipated	Well-planned towns, facilities and housing	CF: Investigation and Design	Estimated project completion June 2023	ABS: Capex - Renewals	\$0	\$0	\$0	\$28,000	\$545,000	\$573,000
2979	Bob Hill Reserve - refurbish skate park	Refurbish skate park surface. FY21/22 - investigate and scope required work. FY22/23 - plan and undertake physical work.	Maintaining current service levels	No further decisions are anticipated	Well-planned towns, facilities and housing	CF: Investigation and Design	Estimated project completion June 2023	ABS: Capex - Renewals	\$0	\$0	\$0	\$2,500	\$45,000	\$47,500
3614	Brains Park - stage two design and consent	Progress the design and consent stage. Prioritised physical works will require further funding to progress in FY19 - FY20.	Improved community facilities	Design options to be approved by the local board.	Well-planned towns, facilities and housing	CF: Investigation and Design	0	LDI: Capex	\$1,275	\$28,725	\$0	\$0	\$0	\$30,000
2641	Brains Park - install basketball hoop in court area	Install basketball hoop in court area. FY18/19 - investigate and design required work. FY19/20 - plan and undertake physical work.	Improved open spaces for our community to enjoy	Concept design approval is required	Well-planned towns, facilities and housing	CF: Investigation and Design	Estimated project completion June 2020	LDI: Capex	\$0	\$40,000	\$0	\$0	\$0	\$40,000
2640	Craigavon Park - refurbish amenity block	Refurbish novoloo toilet block. FY21/22 - investigate and scope required work. FY22/23 - plan and undertake physical work.	Maintaining current service levels	No further decisions are anticipated	Well-planned towns, facilities and housing	CF: Investigation and Design	Estimated project completion June 2023	ABS: Capex - Renewals	\$0	\$0	\$0	\$1,000	\$60,000	\$61,000
2059	Crown Lynn Park development	Development of a local park in conjunction with the stormwater pond construction at the old Crown Lynn Pottery site. FY15/16 to FY19/20 - investigation, design and planning. FY19/20, FY20/21 & FY21/22 - plan and undertake physical work.	New park development for Clinker Place SHA	Concept design shall be approved by the local board	Well-planned towns, facilities and housing	CF: Project Delivery	Estimated project completion July 22	ABS: Capex - Development	\$41,760	\$661,180	\$4,892,882	\$730,000	\$0	\$6,325,822
2394	Crum Park - Implement park development plan (Stage 1).	Develop park at north eastern corner adjacent to Ragley Street. Investigate playground upgrade and development of the old depot site with suitable recreation facilities. Consider shade and park furniture. Incorporate the playground renewal. FY18/19 & FY19/20 - investigate, scope, consult and develop concept designs.	Improved community facilities	Concept design approval is required	Well-planned towns, facilities and housing	CF: Project Delivery	Estimated project completion to be confirmed	LDI: Capex	\$29,672	\$110,328	\$0	\$0	\$0	\$140,000

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2651	Crum Park - install footpath on eastern side of practise field	Install a new footpath from playground to main carpark around the eastern field.FY18/19 & FY19/20 - investigate, design and undertake physical work.	Improved community facilities for the Whau area.	Concept design approval is required	Well-planned towns, facilities and housing	CF: Investigation and Design	Estimated project completion December 2020	LDI: Capex	\$0	\$110,000	\$0	\$0	\$0	\$110,000
2655	Crum Park - undertake stream restoration	Undertake stream restoration - restoration of two sections of stream. FY19/20 - investigate, scope and consent. FY20/21 - plan and undertake physical work.	Improved community facilities for the Whau area	Concept design approval is required	Enhanced natural environment	CF: Investigation and Design	Estimated project completion September 2020	LDI: Capex	\$0	\$7,000	\$63,000	\$0	\$0	\$70,000
2662	Crum Park - upgrade minor assets	Upgrade the minor assets - install new minor assets including furniture, bins, signage. FY18/19 & FY19/20 - investigate, plan and install assets.	Improved open spaces for our community to enjoy	Concept design approval is required	Well-planned towns, facilities and housing	CF: Investigation and Design	Estimated project completion September 2020	LDI: Capex	\$0	\$36,000	\$0	\$0	\$0	\$36,000
2653	Crum Park - upgrade playground	Renew and potentially upgrade the playground in conjunction with park development. FY20/21 - investigation and design (potentially as a part of playground upgrade). FY21/22 - plan and undertake physical work.	Maintaining current service levels	Concept design approval is required	Well-planned towns, facilities and housing	CF: Investigation and Design	Estimated project completion June 2022	ABS: Capex - Renewals	\$0	\$0	\$0	\$90,000	\$0	\$90,000
2683	Eastdale Reserve - renew playground and park furniture	Renew playground and associated park furniture. FY21/22 - investigate and scope required work. FY22/23 - plan and undertake physical work.	Maintaining current service levels	No further decisions are anticipated	Well-planned towns, facilities and housing	CF: Investigation and Design	Estimated project completion June 2023	ABS: Capex - Renewals	\$0	\$0	\$0	\$8,000	\$157,000	\$165,000
2163	Gittos Domain - renew park structures and footpaths	Renew structures including a bridge and steps at Gittos Domain. Footpath sections to also be renewed. FY18/19 - investigation and scoping. FY19/20 & FY20/21 - plan and undertake physical work. Risk Adjusted Programme (RAP) project.	Maintaining current service levels	No further decisions are anticipated	Well-planned towns, facilities and housing	CF: Project Delivery	Estimated project completion June 2021	ABS: Capex - Renewals	\$46,266	\$184,024	\$200,000	\$0	\$0	\$430,290
3635	Gittos Reserve - replace historic signage	Replace the historic signs at the reserve	Continued use of facility/park/asset	No further decisions anticipated	Our heritage is known, protected and our stories are shared	CF: Investigation and Design	0	ABS: Capex - Renewals	\$10,511	\$4,489	\$0	\$0	\$0	\$15,000
3615	Green Bay - develop community corner	Completion of the design phase and progress physical works	Improved community facilities	0	Well-planned towns, facilities and housing	CF: Investigation and Design	0	LDI: Capex	\$67,764	\$0	\$0	\$0	\$0	\$67,764
2750	Green Bay Domain - renew amenity block	Renew amenity block in a new position and with one pan and a changing bench. This project should be aligned with the proposed park upgrade. FY20/21 - investigate and design required work. FY21/22 - plan and undertake physical work.	Maintaining current service levels	No further decisions are anticipated	Well-planned towns, facilities and housing	CF: Investigation and Design	Estimated project completion June 2022	ABS: Capex - Renewals	\$0	\$0	\$30,000	\$380,000	\$0	\$410,000
2751	Green Bay Domain - renew playground	Renew playground. This project should be aligned with the proposed park upgrade. FY20/21 - investigate and design required work. FY21/22 - plan and undertake physical work.	Maintaining current service levels	No further decisions are anticipated	Well-planned towns, facilities and housing	CF: Investigation and Design	Estimated project completion June 2022	ABS: Capex - Renewals	\$0	\$0	\$4,000	\$60,000	\$0	\$64,000
3616	Green Bay Domain - stage 2 stage design and consent	Progress the design and consent stage. Prioritised physical works will require further funding to progress in FY19 - FY20.	Improved community facilities	0	Well-planned towns, facilities and housing	CF: Investigation and Design	0	LDI: Capex	\$2,220	\$22,780	\$0	\$0	\$0	\$25,000

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2801	La Rosa Garden Reserve - refurbish amenity block	Refurbish amenity block, improving accessibility during the project.FY21/22 - investigate and design the required work.FY22/23 - plan and undertake the physical work.	Maintaining current service levels	No further decisions are anticipated	Well-planned towns, facilities and housing	CF: Investigation and Design	Estimated project completion June 2023	ABS: Capex - Renewals	\$0	\$0	\$0	\$5,000	\$95,000	\$100,000
3636	Manukau Coastal Walkway - upgrade wayfinding and interpretive signage	Install wayfinding signage on Manukau Coast Walkway. Design work has been completed.	Improved facilities for Whau area	No further decision points anticipated	Well-planned towns, facilities and housing	CF: Project Delivery	0	External funding	\$16,164	\$17,336	\$0	\$0	\$0	\$33,500
3545	Memorial Square - renew and improve	Memorial Square improvements and renewals to ensure the facility is fit for purpose	Continued use of facility/park/asset	No further decisions anticipated	Well-planned towns, facilities and housing	CF: Investigation and Design	0	ABS: Capex - Renewals	\$762	\$89,238	\$0	\$0	\$0	\$90,000
2779	Miranda Reserve - renew playground	Renew playground and associated park furniture. FY21/22 - investigate and design the required work. FY22/23 - plan and undertake the physical work.	Maintaining current service levels	No further decisions are anticipated	Well-planned towns, facilities and housing	CF: Investigation and Design	Estimated project completion June 2023	ABS: Capex - Renewals	\$0	\$0	\$0	\$10,000	\$130,000	\$140,000
3676	Motu Manawa_Holly St to Eastdale Road - install walkway	Design and consent boardwalk connecting Holly Street to Eastdale Road through the Motu Manawa Marine Reserve. The proposed formation consists of a concrete path constructed within esplanade reserve and timber boardwalk constructed in the Coastal Marine Area (CMA).	Open space continues to be used.	Options to be approved by local board	It's 20 minutes to all we need by walking, cycling and public transport	CF: Investigation and Design	0	LDI: Capex	\$2,265	\$147,735	\$0	\$0	\$0	\$150,000
2458	New Lynn Community Centre – upgrade facility	Upgrade facility to a fit for purpose standard. FY17/18 & FY18/19 - investigate, design and scope required work. FY18/19 & FY19/20 - plan and undertake physical work. Risk Adjusted Programme (RAP) project. (LDI capex contribution \$300,000)	Maintaining current service levels	No further decisions are anticipated	Well-planned towns, facilities and housing	CF: Project Delivery	Estimated project completion June 2020	ABS: Capex - Renewals; LDI: Capex	\$23,950	\$526,050	\$400,000	\$0	\$0	\$950,000
3546	New Lynn Transit Laneway - Stage 2	Progress physical works	Improved infrastructure	Options to be approved by local board	It's 20 minutes to all we need by walking, cycling and public transport	CF: Investigation and Design	0	LDI: Capex	\$30,756	\$89,244	\$0	\$0	\$0	\$120,000
2204	Olympic Park - renew sport fields	Renew sport fields including athletic infrastructure. FY17/18 - investigate and design required work. FY18/19 - plan and undertake physical works. This project is completed and was delivered in advance of the planned timeframe. The budget remains in the original allocated year as it was committed.	Maintaining current service levels	No further decisions are anticipated	Well-planned towns, facilities and housing	CF: Project Delivery	Project completed 2019	ABS: Capex - Renewals	\$1,366,001	\$0	\$0	\$0	\$0	\$1,366,001
2851	Olympic Park - renew velodrome	Renew the velodrome surface. FY19/20 - investigate and scope required work. FY20/21 - plan and undertake physical work. Risk Adjusted Programme (RAP) project.	Maintaining current service levels	No further decisions are anticipated	Well-planned towns, facilities and housing	CF: Investigation and Design	Estimated project completion June 2021	ABS: Capex - Renewals	\$0	\$10,000	\$112,931	\$0	\$0	\$122,931
3026	Olympic Park - upgrade carpark layout (Portage Road)	Upgrade the carpark layout at the Portage Road carpark following the completion of the traffic engineers report. FY19/20 - undertake required work.	Improved facilities for Whau area	No further decisions are anticipated.	Well-planned towns, facilities and housing	CF: Investigation and Design	Estimated project completion June 2020	LDI: Capex	\$0	\$17,000	\$0	\$0	\$0	\$17,000

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3576	Sandy Lane Reserve - complete detailed design and construct	Development of Sandy Lane Reserve.	Improved facilities for Whau area	No further decisions anticipated	It's 20 minutes to all we need by walking, cycling and public transport	CF: Project Delivery	0	External funding	\$0	\$165,000	\$0	\$0	\$0	\$165,000
2499	St Ninian's Church - renew roof	Renew roof to ensure fit for purpose. FY18/19 - investigate and design required work. FY19/20 - plan and undertake physical works. Risk Adjusted Programme (RAP) project.	Maintaining current service levels	No further decisions are anticipated	Well-planned towns, facilities and housing	CF: Project Delivery	Estimated project completion June 2021	ABS: Capex - Renewals	\$9,160	\$108,540	\$120,000	\$0	\$0	\$237,700
3623	Taramea Reserve - renew play space	Renew play space. Investigation and design FY18, physical works FY19. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2247).	Continued use of facility/park/asset	No further decisions anticipated	Well-planned towns, facilities and housing	CF: Investigation and Design	0	ABS: Capex - Renewals	\$24,337	\$21,095	\$0	\$0	\$0	\$45,432
3577	Te Whau Pathway Stage 1B - Rizal Reserve - renew path and develop path connector	Renew Rizal Reserve pathway and develop the Te Whau Pathway path connector. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2248).	Continue supporting the development of the Te Whau pathway.	No further decisions anticipated	Well-planned towns, facilities and housing	CF: Project Delivery	0	LDI: Capex	\$68,420	\$201,580	\$600,000	\$0	\$0	\$870,000
1988	Te Whau Pathway Stage 2A - develop boardwalk connections	Develop the Te Whau Pathway connector pathway from Ken Maunder to Rizal Reserve. FY17/18, FY18/19 - consultation and investigation. FY19/20 & FY20/21 - design and consenting. FY20/21 & FY21/22 - procurement and construction. Risk Adjusted Programme (RAP) Project.	Improved connections in our local area	Design to be agreed with local board	Well-planned towns, facilities and housing	CF: Project Delivery	Estimated project completion June 2021	ABS: Capex - Development	\$1,542,822	\$276,945	\$294,300	\$0	\$0	\$2,114,067
3227	Te Whau Pathway Stage 2A - Ken Maunder to Rizal Reserve - develop path connector	Develop the Te Whau Pathway connector pathway from Ken Maunder to Rizal Reserve. FY17/18 investigate and design FY18/19 scope works, planning and obtain consent FY19/20 deliver physical works	Increase in open space infrastructure provision to meet the demand due to population growth and reserve development in the area.	No further decisions are anticipated	It's 20 minutes to all we need by walking, cycling and public transport	CF: Project Delivery	Estimated completion June 2022	ABS: Capex - Growth	\$0	\$709,000	\$1,171,139	\$510,000	\$0	\$2,390,139
2509	Totara Triangle - renew lighting	Renew lighting in the car park at the rear of the community centre. FY18/19 - investigate and design required work. FY19/20 - plan and undertake physical works.	Maintaining current service levels	No further decisions are anticipated	Well-planned towns, facilities and housing	CF: Project Delivery	Estimated project completion June 2020	ABS: Capex - Renewals	\$0	\$80,000	\$0	\$0	\$0	\$80,000
2336	Whau - install drinking fountains	Install drinking fountains at Northall Park, Green Bay Domain, North West Cycleway, Olympic Park (velodrome), Blockhouse Bay Rec Reserve (upper fields on Exminster St), Sister Rene Shadbolt Park (skate park).	Improving open space in the Whau	No further decisions are anticipated	Well-planned towns, facilities and housing	CF: Project Delivery	Estimated project completion June 2020	LDI: Capex	\$0	\$70,000	\$0	\$0	\$0	\$70,000
3602	Whau - LDI Minor CAPEX Fund 2018/19	Funding to deliver minor CAPEX projects throughout the financial year as approved in the monthly local board workshops.	Continued use of facility/park/asset	Options to be approved by local board	Well-planned towns, facilities and housing	CF: Investigation and Design	0	LDI: Capex	\$0	\$50,000	\$0	\$0	\$0	\$50,000
3634	Whau - minor asset quick response fund	Minor asset quick response fund. This project was carried over from FY2017/2018, previous SP ID 3453	Improved facilities for Whau area	No further decisions anticipated	Great neighbourhoods with strong community connections, capacity and voices	CF: Project Delivery	0	LDI: Capex	\$25,335	\$34,666	\$0	\$0	\$0	\$60,000

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2323	Whau - renew car parks - Blockhouse Bay Recreation Reserve and Mason Park	Renew carparks at Blockhouse Bay Rec Reserve (Bowling Club) and Mason Park. FY18/19 - investigate and design required work. FY19/20 & FY20/21 & FY21/22 - plan and undertake physical works. Risk Adjusted Programme (RAP) project.	Maintaining current service levels	No further decisions are anticipated	Well-planned towns, facilities and housing	CF: Project Delivery	Estimated project completion June 2022	ABS: Capex - Renewals	\$35,000	\$90,000	\$390,000	\$77,057	\$0	\$592,057
3643	Whau - renew car parks - Golf Road Domain and Wingate Reserve	Renew car parks at Golf Road Domain and Wingate Reserve. Investigate and design FY18 and physical works FY19. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2252).	Continued use of facility/park/asset	No further decisions anticipated	Well-planned towns, facilities and housing	CF: Investigation and Design	0	ABS: Capex - Renewals	\$74,746	\$57,755	\$0	\$0	\$0	\$132,500
2784	Whau - renew park and facility signage FY20/21	Renew park and facility signage at identified sites. FY20/21 - investigate, scope and undertake physical work.	Maintaining current service levels	No further decisions are anticipated	Well-planned towns, facilities and housing	CF: Investigation and Design	Estimated project completion June 2021	ABS: Capex - Renewals	\$0	\$0	\$60,000	\$0	\$0	\$60,000
3072	Whau - renew park and facility signage FY21/22	Renew park and facility signage at identified sites. FY21/22 - investigate, scope and undertake physical work.	Maintaining current service levels.	No further decisions are anticipated	Well-planned towns, facilities and housing	CF: Investigation and Design	Estimated project completion June 2022	ABS: Capex - Renewals	\$0	\$0	\$0	\$17,057	\$0	\$17,057
2793	Whau - renew park furniture FY20/21	Renew park furniture at identified sites. FY20/21 - investigate, scope and undertake physical work.	Maintaining current service levels	No further decisions are anticipated	Well-planned towns, facilities and housing	CF: Investigation and Design	Estimated project completion June 2021	ABS: Capex - Renewals	\$0	\$0	\$36,500	\$0	\$0	\$36,500
2787	Whau - renew park furniture FY21/22	Renew park furniture at identified sites. FY21/22 - investigate, scope and undertake physical work.	Maintaining current service levels	No further decisions are anticipated	Well-planned towns, facilities and housing	CF: Investigation and Design	Estimated project completion June 2022	ABS: Capex - Renewals	\$0	\$0	\$0	\$42,143	\$0	\$42,143
3551	Whau - renew park lighting	Renew park lighting in Blockhouse Bay Recreation Reserve, Manuka Park, Memorial Square, Miranda Reserve, Olympic Park and Seabrook Reserve.	Continued use of facility/park/asset	No further decisions anticipated	Well-planned towns, facilities and housing	CF: Investigation and Design	0	ABS: Capex - Renewals	\$45	\$45,795	\$0	\$0	\$0	\$45,840
2324	Whau - renew park structures FY19+	Renew park structures in Brandon Reserve, Lawson Park, Lynwood Esplanade Reserve, Manawa Wetland Reserve, and Rizal Reserve. FY18/19 - investigate and design required work. FY19/20 - plan and undertake physical works.	Maintaining current service levels	No further decisions are anticipated	Well-planned towns, facilities and housing	CF: Project Delivery	Estimated project completion June 2020	ABS: Capex - Renewals	\$19,035	\$62,965	\$0	\$0	\$0	\$82,000
2325	Whau - renew park walkways and paths FY19+	Renew park walkways and paths at Blockhouse Bay Beach Reserve, Chalmers Reserve, Copper Beech Walk, Craigavon Park, Karaka Park, Manawa Wetland Reserve, Manuka Park, Rerewai Reserve, Saunders Reserve and St Ninians Reserve. FY18/19 - investigate and design required work. FY19/20 & FY20/21 - plan and undertake physical works. Risk Adjusted Programme (RAP) project.	Maintaining current service levels	No further decisions are anticipated	Well-planned towns, facilities and housing	CF: Project Delivery	Estimated project completion June 2021	ABS: Capex - Renewals	\$24,670	\$22,000	\$187,030	\$0	\$0	\$233,700
2326	Whau - renew play space FY19+	Renew playgrounds at Cutler Reserve, Eastdale Reserve, La Rosa Garden Reserve and Sister Rene Shadbolt Park. FY18/19 - investigate and design required work. FY19/20 & FY20/21 - plan and undertake physical works. Risk Adjusted Programme (RAP) project.	Maintaining current service levels	No further decisions are anticipated	Well-planned towns, facilities and housing	CF: Project Delivery	Estimated project completion June 2021	ABS: Capex - Renewals	\$23,760	\$226,240	\$200,000	\$0	\$0	\$450,000