

COMMUNITY OUTCOMES PLAN

Community Group	Takapuna City Association Football Club Incorporated
Name and Location of Land/Facility	Taharoto Park, 13 Taharoto Road, Takapuna
Local Board Area	Devonport-Takapuna
Group contact person	Wayne Halford, Club President. 021 480 076, waynehalford@gmail.com
Name of Community Lease Specialist	Deepal Chand

Auckland Council and Local Board Outcomes	Goal	Objectives	Performance Measure
Community			
Quality parks, beaches and open spaces that everyone can enjoy	Maintain the facility to a good or better condition, including routine maintenance of the building on a regular basis.	<p>Develop a facility maintenance plan.</p> <p>Promote the availability of the clubrooms for community use during times when exclusive use is not required</p> <p>Implement and maintain high quality governance and financial management processes to ensure long-term sustainability.</p>	<p>Evidence provided of the facility maintenance plan and key asset projects undertaken.</p> <p>Provide a report on all community bookings and charges levied.</p> <p>Submit the club's annual performance report.</p>
Quality parks, beaches and open spaces that everyone can enjoy	Provide opportunity for community to be involved and get physically active	<p>Deliver football programmes that are inclusive for all the Devonport-Takapuna community to participate in.</p> <p>Recruit & retain strong membership and participation</p>	<p>Evidence provided of all programmes delivered that encourage the community to participate in the sport of football. Taking note of the growing popularity of girls' and womens' football, football for over 65's and walking football.</p> <p>Evidence provided of volunteer management plans, membership numbers and volunteer hours</p>

		Engage the local community with quality communications about club programmes and activities	Annual report stating what communications went out to the community, this may include flyers, electronic direct messaging, social media or open days
Maori			
Auckland Plan: A Maori identity that is Auckland's point of difference in the world		Engagement with Maori regarding club programmes and activities to encourage involvement.	Evidence of engagement when appropriate.
Environment			
A place of natural beauty and rich culture	Effective, frugal use of services and waste minimisation.	Promote recycling and good environmental practices by club members when using the park and clubroom facilities.	Evidence of actions to mitigate environmental impact. E.g. Recycling initiatives, power use mitigation, sustainable energy use, water catchment, etc.