Date: Tuesday 17 March 2020
Time: 4.00pm
Meeting Room: Council Chamber
Venue: Henderson Civic Centre
6 Henderson Valley Road
Henderson

Henderson-Massey Local Board
OPEN MINUTE ITEM ATTACHMENTS

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Note: The attachments contained within this document are for consideration and should not be construed as Council policy unless and until adopted. Should Councillors require further information relating to any reports, please contact the relevant manager, Chairperson or Deputy Chairperson.
How today will work

What’s planned

• Giving your feedback in person

• Cover regional issues and local matters and what is important to you

• A more accessible approach

• Who’s here

• Elected members – listen to views

• Staff – facilitate, summarise and record views,

• Specific comments – please complete a feedback form
The Annual Budget 2020/2021 & Council-Controlled Organisations (CCO) Review

More information on the Annual Budget can be found in the consultation document.

**Annual Budget 2020/2021**
- Third year of implementing our 10-year budget. Covers both regional and local issues

**CCO Review**
- Auckland Council has appointed an Independent Panel to review how well its Council-Controlled Organisations are working. The review covers Auckland Transport (AT), Auckland Tourism, Events and Economic Development (ATEED), Panuku Development Auckland, Regional Facilities Auckland (RFA), and Watercare.
Consultation topics

Annual Budget 2020/2021

1. Ratings matters
2. Fees and Charges
3. Local Board priorities
Annual Budget Consultation Topics – Ratings Matters

Increase to the Waste management targeted rate base service charge

Our Challenge

- Cost of providing waste management services – specifically recycling – have increased.

Our Proposal

- $19.97 increase in annual charge to base service waste management charge.

Have Your Say

- What do you think of our proposal? Have your say.
Annual Budget Consultation Topics – Ratings Matters
Changes to how we charge for swimming and spa pool fencing inspections

Our Challenge

• Swimming and spa pool owners are required to have their pool fencing inspected once every three years.

Our Proposal

• Replace the current inspection fee with an annual targeted rate of $44 for pool owners.

Have Your Say

• What do you think of our proposal? Have your say.
Annual Budget Consultation Topics – Fees & Charges

• **Improving fee transparency.** We are proposing to restructure many of our fees, particularly for smaller jobs. We are also adjusting some deposits, so they better reflect the likely final charge.

• **New fees and increases to current fees.** The costs for providing some of our services has risen and we want to ensure that the user, rather than the ratepayer covers the cost. These include:
  
  ➢ Scooter licencing – a new deposit for commercial operators
  
  ➢ Increase the fee for high impact commercial event permit from $1,100 to $1,500

• **Introduce an international visitor charge of $20 at Auckland Botanic Gardens**
Annual Budget Consultation
in other areas...

- **Refuse Service for former Auckland City and Manukau City.** We are proposing to increase the standard refuse from $129.93 to $144.16 per year. These are the only two remaining areas who do not ‘pay-as-you-throw’.

- **Waitākere rural sewage service and targeted rate.** We are prosing to increase the rate to fully over the cost of providing the service.
Attachment A

Annual Budget Consultation

- Helping Clevedon Residents connect to water and wastewater systems. Networks have recently been extended to the Clevedon area and residents now have the option to connect to the reticulated network.

- Business Improvement District rates. We are proposing to introduce BID targeted rates in Central Park Henderson and One Warkworth and we propose to extend the boundaries of the BID rate areas in Manukau Central, Glen Innes and Manurewa.
Annual Budget – Local Board Agreement

Henderson-Massey Local Board

- Each year we deliver activities and services in your local board area. These are based on our local board plan, which sets our three-year direction for the local board.

Investment plan

In 2020/2021, we plan to invest:

- $12.2 million to renew and develop assets
- $25.4 million to maintain and operate assets, as well as provide local programmes and initiatives.
- Introduce BID targeted rates in Central Park Henderson
- We’re not proposing major changes to our existing work programme for 2020/2021 as we continue to prioritise the outcomes identified in our local board plan.
Annual Budget – Local Board priorities

- enhancing ecological values and recreational use of Harbourview-Orangihina Park
- designing streetscapes in Te Atatū South
- developing paths to connect town centres, schools, public facilities, recreation areas and public transport hubs
- identifying high-need areas for playground upgrades (including an all-accessible play space)
- developing relationships and shared goals with mana whenua and mataawaka.
- local responses to climate change
- engaging with our Pacific communities to find out how we can support their aspirations.
Council-Controlled Organisations (CCO) Review

- CCOs are separate organisations that are owned by the council and overseen by an independent board of directors.

- After 10 years in operation, we have appointed an Independent Panel to review what’s working, what’s not working and what can be improved..
Feedback must be received by Sunday 22 March 2020.

All of the questions below are optional. We encourage you to give feedback online at akhaveyoursay.govt.nz or you can complete this form and return it to us using one of these options:

- Email: akmay2020@aurorahexgroup.co.nz
- In person: Drop your completed form off at your local library, service centre or local board office.
- By post: Place your completed form in an envelope and send it to freepost address: AK Have Your Say, Auckland Council, Freepost Authority 182382, Private Bag 92300, Auckland 1142.
What happens next?

Annual Budget 2020/2021

- Feedback on the consultation topics will be reported back to decision makers in May to help them make decisions.
- Summary reports will be made public online.
- The final Annual Budget 2020/2021 will be finalised in June 2020.
- Decisions will be widely communicated once adopted.
- If you have made a submission and we have your contact details, you will be contacted with information on the decisions made.
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