Date: Monday 15 June 2020
Time: 6:00pm
Meeting Room: Howick Local Board meeting room
Venue: Pakuranga Library Complex
7 Aylesbury Street
Pakuranga
This meeting also proceeded via Skype for Business. Either a recording or written summary will be uploaded on the Auckland Council website

Howick Local Board
OPEN MINUTE ITEM ATTACHMENTS

<table>
<thead>
<tr>
<th>ITEM</th>
<th>TABLE OF CONTENTS</th>
<th>PAGE</th>
</tr>
</thead>
<tbody>
<tr>
<td>9.2</td>
<td>Duncan Blair - A new skatepark for Howick</td>
<td>3</td>
</tr>
<tr>
<td></td>
<td>A. 15 June 2020, Howick Local Board - Item 9.2 - Duncan Blair - A new skatepark for Howick</td>
<td></td>
</tr>
<tr>
<td>9.1</td>
<td>Lance Millward - Condition of the mountain bike trail and skatepark at Lloyd Elsmore Park</td>
<td>23</td>
</tr>
<tr>
<td></td>
<td>A. 15 June 2020, Howick Local Board - Item 9.1 - Lance Millward - Condition of the mountain bike trail and skatepark at Lloyd Elsmore Park</td>
<td></td>
</tr>
<tr>
<td>9.3</td>
<td>Damian Light - Emergency Budget consultation process</td>
<td>33</td>
</tr>
<tr>
<td></td>
<td>A. 15 June 2020, Howick Local Board - Item 9.3 - Damian Light - Emergency Budget consultation process</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Chairperson’s Report</td>
<td>37</td>
</tr>
<tr>
<td></td>
<td>A. 15 June 2020, Howick Local Board - Item 11 - Chairpersons Report</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Draft Howick Local Board Plan 2020</td>
<td>39</td>
</tr>
<tr>
<td></td>
<td>A. 15 June 2020, Howick Local Board meeting - Item 16 - Draft Howick Local Board Plan 2020</td>
<td></td>
</tr>
<tr>
<td>25.1</td>
<td>Arts Community and Events venue partners interim service approach</td>
<td>77</td>
</tr>
<tr>
<td></td>
<td>A. 15 June 2020, Howick Local Board - Item 25.1 - Arts Community and Events venue partners interim service approach</td>
<td></td>
</tr>
</tbody>
</table>

Note: The attachments contained within this document are for consideration and should not be construed as Council policy unless and until adopted. Should Councillors require further information relating to any reports, please contact the relevant manager, Chairperson or Deputy Chairperson.
A NEW SKATEPARK FOR HOWICK

PROPOSAL TO: HOWICK LOCAL BOARD

SUBMITTED BY: DUNCAN BLAIR REPRESENTING HOWICK SKATEBOARDING AND SCOOTER COMMUNITY

JUNE 2020
OVERVIEW

The teens, pre-teens and adults of Howick need a usable skating area.

The closest suitable park (from Central Howick) is Barry Curtis Skatepark 10km away. Lloyd Elsmore is 3.3km away. However, this park is dangerous. It is in dire need of repair and has not been created with skateboarders in mind. Only scooter riders currently use this and only a few.

We would like Howick Local Board to consider a new, more central location for a skatepark of the standard other Auckland suburbs have committed to.
WHY NOW?

The truth is, there has never been anything!

The lack of a suitable skating area led to resourceful locals creating The DIY. A collection of homemade obstacles that were located in the carpark at Howick Bowls Club.

This consisted of a wooden ramp, rails, pallets and the notorious green couch.

This actually began 13 years ago. Recently its popularity has been increasing with kids of all ages.

---

Fraser Mann: I remember the first time I skated here around 2007. 13 years ago. Around that time we were quite friendly with the bowls club members. We were polite towards them as they were to us, as we were technically using their space to skate. The members back then would send letters to the council to get us a park but nothing ever happened. We did eventually get Barry Curtis. Although still quite a distance from Howick. Howick needs a skatepark. Always has needed one.
The council have been to the little skate park at the Howick Bowling Club over the last two days removing all the equipment. While the ramp was damaged and there was a bit of rubbish about, it was a well used place by young and old kids. Can someone on the council let us know if they will be replacing it with something else? Or have they moved them to another park? Thanks!

On May 13, The DIY was removed due to a complaint of illegal dumping.

Locals had also complained of inappropriate behaviour, broken glass, loud music and excessive rubbish.

I was informed of this by my son and his friends that afternoon, as two obstacles I had made for them had been taken away.

A parent posted this news to East Auckland Grapevine and it immediately gathered attention from the community.

“This place has been part of my life since 2009 and has helped many skaters progress over the years.”
Our skaters need somewhere to go.

A more central skate park is required for the central Howick community.
GAUGING THE SUPPORT

In response to the removal I decided to create a Change.org petition addressed to Howick Local Board Chairperson Adele White as a way of keeping people focused on the subject, excited about change and gauging the need for a new park.

A Skate Park for Howick

The skate boarding and scooter community of Howick has nowhere safe to skate.

Recently their 'DIY' skate park located at Howick Bowls Club was dismantled leaving skaters nowhere to go - other than the footpaths and streets. Skaters of all ages had been using this park for over a decade.
In just 12 hours, almost 600 people had signed. This grew to 1200 in 24 hours and is currently sitting around 1600.

Our young boys are just getting into their scooters and skate boards - we would love to have a skate park within walking distance or somewhere close to us within Howick. Our community is fantastic and I know we would all treasure a skate park for our tamariki so much!!

Great way to get youth outdoors and off screens!! Have kids that will really miss the bowling green and skate park.
WHAT THE SKATE COMMUNITY IS ASKING FOR.

1. Mini Ramp
2. Manual Pads
3. Stairs
4. Banks
5. Rails
6. Ramps/Quarter Pipes
7. Flat Space for Ground Tricks
8. Pump Track
9. Large Half Pipe

* (Orewa small 3ft ramp was referenced a few times)

Except for the #1 request of a mini ramp - #2-7 of these reflect an overwhelming need for a ‘Street Skate’ style park - which is what Orewa was set up to provide.
WHAT THE SKATE COMMUNITY IS ASKING FOR.
WHAT THE SKATE COMMUNITY IS ASKING FOR.

The style of skate park we are requesting for Howick is a 'Street Park'.

That is, it mimics obstacles you'd see around urban areas. Stairs, hand rails, benches, retaining walls, access ramps and curbs.

Not only will a skate park like this teach kids new skills, it will also protect these sort of features in the community.
PROPOSAL.
A 3-stage approach to new facilities.
STAGE 1.

Our young skaters are already setting up their next ‘temporary park’ while we make a decision on what should happen next.

This isn’t ideal - for their safety or the public’s. Could HLB work with Howick Bowls Club to find a way for our skaters to return to DIY until something better is designed?
STAGE 1. CONT’D

- Clear signage to state the area’s rules/times.
- Perhaps with a lockable carpark area.
- Features that can be locked away by nominated ‘custodians’.
- Regular rubbish removal.
- Lit up area to deter ‘inappropriate behaviour’.
- Nightly security checks.

The features of this area would be donated by the community and designed to ensure minimal impact on the Howick Bowls Club parking spaces.

Cost to council for bollards, chains, bins and signage.
Approx. $2,000.
STAGE 2.

A PERMANENT CONCRETE PAD AT NIXON MEMORIAL PARK.

We’d work with a landscape designer to use the natural contours of the park to create a free-flowing, tiered skate park.
STAGE 2. CONT’D

- The area is currently underutilised.
- Close to the existing playground.
- Close to local business.
- Easy to monitor. In an open space. Will deter vandalism and ‘inappropriate behaviour.’

Once the concrete pad is in place, the features of this area (ramps, rails, boxes) would be built and donated by the community.

Cost for the concrete pad
Approx. $300k
STAGE 3.

EXPAND THE AREA AT NIXON MEMORIAL PARK.

Work with a skatepark design company to maximise the usable area and beautify it, to ensure it is a place the whole community can be proud of.

- Permanent mini-ramp
- Pump track
- Fixed rails and stairs.

Cost for additional features:
$300 - $500k.
CONSTRUCTION CONSIDERATIONS.

WOODEN VS. CONCRETE FEATURES.

It’s important that the features we create at this new park can withstand the wear and tear of both scooters, skateboards and probably some BMX riders.

As we saw at the DIY, the wooden ramp had many holes in it caused by the heavy impact of scooter riders. We’d recommend that most of the features at this skatepark be made from concrete and designed by an expert.

FIXED VS. PORTABLE FEATURES.

The DIY was all about portability, allowing the area’s users to create their own ‘lines’. That is, connecting different tricks in a single run.

We propose a mix of fixed concrete features, a fixed mini-ramp and a few portable rails that could be locked away under the ramp after use.
SUPPORT FROM HOWICK LIONS.

To whom it may concern

The Lions Club of Howick fully supports the submission made by Duncan Blair to the Howick Local Board for a skate park in Howick.

Lions Clubs International is a strong supporter of youth programmes, and we feel the addition of a skate park in Howick would be in line with our global goals to develop future leaders and improve the health of our young people.

Yours faithfully

Paul Curtis
President
Lions Club of Howick

25th May 2020
SUMMING UP.

We hope this submission helps shed some light on the need for a new skate park.

It will portray Howick as a community-spirited suburb, that enjoys our beaches, our parks and our outdoor pursuits - and cherishes our young people and their safety.

I look forward to your support.
THANK YOU.
ANY QUESTIONS?
Lloyd Elsmere Park Mountain Bike Trail
In need of restoration & potential upgrade.

Background.
The mountain bike trail was a series of obstacle courses and tracks around the bush edge close to the duck pond.

Current status
It has been deteriorating badly over the last 5 years.
[Pictures below.]
Issues include;
1. Collapse of the path edge
2. Deep cracking of the main path
3. Damage to the obstacles making them unsafe
4. Rutting and erosion of the gravel surface
5. Branches and trees either overhanging the paths or falling on them where they have died.
6. Poor surveillance
7. Homeless sleeping in tents in the bush here
8. Signage deterioration
9. Poor wayfinding of this track (locating it is difficult)

Suggested Restoration Work
Rebuilding the path edge
Filling the cracks and resurfacing
Rebuilding the obstacles and adding extra ones
Improving drainage
Trimming vegetation and trimming up the trees to improve visibility from the adjacent pathway and also the community house adjacent
Redoing the signage
Improving wayfinding with a map, vertical feature like a coloured pole each end of the track and information about the mountain bike track at the near by bmx track and skate park.
Figure 1 - vegetation issues
Figure 2 - erosion and drainage issues
Figure 3 - rubbish and water issues
Figure 5- failing surface and broken obstacles
Figure 6- drainage and mud issues due to gravel washing away
Figure 7- deep cracking almost 30cm deep in places
Figure 8: Starts adj the homestead cafe and extends nearly as far as the bridge connecting to the cascades walkway near the community house along and within the long bush strip along the stream edge.
Up grade ideas.

1. Learning to ride course nearby like in the north shore at the bottom of onewa rd (onepoto beginners path) which could be promoted at local schools and help with events like wheel days, road safety & awareness.
2. Extend the Bike track with a narrow marked gravel track to other areas of the park and water ways to a low cost and similar standard as other mountain bike paths in NZ.
3. A circumnavigation of the park with a low grade, narrow gavel path could also be used as a cross country running / walking track.

![Image of a park with children scooter and bike track]

*Figure 9 - Onepoto beginners path - added value project possible in our park too*

I'm happy to speak to any aspects of this the local board would like in my capacity as a landscape architect.

Thank you for your time.
Impact of Auckland Council Emergency Budget on East Auckland

Damian Light
Presented to the Howick Local Board on 15 June 2020
Reduced capital expenditure for East Auckland

- $70m less on road safety, resulting in “compromised” Community Safety Fund
  - Botany Downs Secondary College
  - Te Uho o te Nikau primary school
- $22m less on AMETI Eastern Busway
  - “Proceed with IPA phase, but not PAA”
- $5.5m Ormiston town centre upgrade
  - “need to put on hold”
Unanswered questions from Sunday 7 June

1. The Eastern Busway shows a decrease in spending for the Pakuranga Bus Station and Reeves Road Flyover from $37m to $15m with a comment “Proceed with IPA phase, but not PAA”. Does this mean there will be a delay to the delivery of these stages of the project?

2. The Eastern Busway shows the $69m for Panmure to Pakuranga is unchanged. Does this mean this stage of the project will continue as planned?

3. The budget mentions that the “the creation of the Community Safety Fund will be compromised” - what does this mean?

4. The budget says “Ormiston town centre upgrade - need to put on hold.” and there is no funding allocated. What does this mean for the Town Centre and planned Aquatic Centre?
1. Advocate for quick response to questions from Auckland Council.

2. Consider that public feedback was provided with incomplete information.

3. Advocate for better consultation processes in the future.

What can the Howick Local Board do?
HOWICK LOCAL BOARD CHAIRPERSONS REPORT  
June 2020

Kia ora,

It goes without saying that the unprecedented situation we have all faced over just ten weeks has presented a difficult time for many. Even more so, the effect on businesses, large and small, has been devastating.

The Howick Local Board, whilst extending its sympathies to those who have been affected, is now faced with implementing severe cost saving measures due to the financial implications Auckland Council are undergoing.

I was proud of how many in our community willingly provided for the needs of others - especially the elderly - throughout Levels 3 and 4. It has also been amazing to see our local people engage in strategies to both empower and support local businesses as they attempt to recover.

BOARD BUSINESS
Throughout lockdown we continued our meetings online. Our workshops increased, as did my workload with a stream of COVID19 updates and emergency budget meetings to attend. I am sure I have the proverbial “square eyes” from all the skyping!

Thank you to the members of the public that managed to join our meetings.

For the Local Board and many departments in council it was business as usual with the major difference being that work was done from home. It was good to see some essential services able to continue.

We are easing back into our office space as time and restrictions pass as are other council facilities users. In saying that, Council is not alone in identifying “a new way of working” with staff successfully working remotely.

It has been great ‘get out again’ to meet with members of two ratepayers groups; two other local organisations, and to officially open the Howick Photographic Club’s exhibition.

ENGAGEMENT
Currently Auckland Council is currently consulting on the Emergency Budget – and looking for an Auckland-wide response. Please give your feedback.

Our draft Local Board Plan will be out for consultation from 13th July until 13th August. We are ready to hear from you!

There are many ways you can provide your feedback – online at akhaveyoursay.co.nz/lovelocal; at our libraries; or face to face in the community. We will also be attending community meetings and holding events where you can have your say.

Adele White
CHAIRPERSON
DRAFT LOCAL BOARD PLAN 2020 FOR CONSULTATION

Cover Page
Te Rohe ā-Poāri o Howick Local Board

Howick Local Board area

The Howick Local Board area is the fifth largest urban area in New Zealand and includes the suburbs of Howick, Pakuranga, Botany and Flat Bush and the industrial and commercial areas in East Tamaki and Highbrook.
Mihi

Tēnā kia hoea e au tako waka mā ngā tai mihi o ata
e uru ake ai au mā te awa o Tāmaki
ki te ūnga o Tainui waka i Ōtāhuhu.
I reira ka toia aku mihi ki te uru ki te Pūkaki-Tapu-a-Poutōkeka,
i reira ko te Pā i Māngere.
E hoe aku mihi mā te Mānukanuka a Hoturoa
ki te kūrae o te Kūti o Āwhitu.
I kona ka rere tako haere mā te ākau ki te puaha o Waikato,
te awa tukukī o ngā tōpuna, Waikato Taniwharau, he piko he taniwha.
Ka hīkoi anō aku mihi mā te taha whakararo
mā Māioro ki Waiuku ki Mātukureira
kei kona ko ngā Pā o Tahuna me Reretewhioi.
Ka aro whakarunga au kia tau atu ki Pukekohe.
Ka tahrū te haere a tako reo ki te ao o te tonga e whāriki atu rā mā runga i ngā hiwi,
kia taka atu au ki Te Paina, ki te Pou o Mangatāwhiri.
Mātika tonu aku mihi ki a koe Kaiawa
te whākana atu rā ō whatu mā Tīkapa Moana ki te maunga tapu o Moehau.
Ka kauhoetia e aku kōrero te moana ki Maraetai
kia hoki ake au ki uta ki Ōhuiarangi, hiteri mō Pakuranga.
I reira ka hoki whakaroto ake anō au i te awa o Tāmaki
ma te taha whakarunga ki te Puke o Taramainuku, kei kona ko Ōtara.
Katahi au ka toro atu ki te Manurewa a Tamahere,
kia whakatau aku mihi mutunga ki runga o Pukekiwiriki
kei raro ko Papakura ki kona au ka whakatau.

Let this vessel that carries my greetings
travel by way of the Tāmaki River
to the landing place of Tainui canoe at Ōtāhuhu.
There, let my salutations be borne across the isthmus to the Pūkaki lagoon
and the community of Māngere.
Paddling the Manukau Harbour
we follow the Āwhitu Peninsula to the headland.
From there we fly down the coast to the Waikato river mouth,
sacred waters of our forebears.
Coming ashore on the Northern side
at Maioro we head inland to Waiuku and Mātukureira,
there too is the Pā at Tāhuna and Reretewhioci.
Heading southward I come to Pukekohe.
My words turn to follow the ancient ridgelines along the southern boundary,
dropping down into Mercer and Te Pou o Mangatāwhiri.
My greetings reach you at Kaiua
who gaze across Tikapa Moana to the sacred mountain, Moehau.
Taking to the sea, my remarks travel to Maraetai
and then to Ōhuiarangi, sentinel to Pakuranga.
There we follow again the Tāmaki River
to Te Puke o Taramainuku, Ōtara resides there.
From here I reach for Manurewa
until my greetings come to rest on Pukekiwiriki
below lies Papakura and there I rest.
Ngā upoko kōrero

Contents

Howick Local Board area

Mihi

Contents

From the Chair

About local boards

   About local board plans

   Working with Māori

Developing our plan

Carrying out our plan

Outcomes

   Outcome 1: People in our communities feel safe, engaged and connected

   Outcome 2: Well-planned public spaces that support active, healthy and sustainable lifestyles

   Outcome 3: Heritage, local arts and cultural diversity are valued

   Outcome 4: Our natural environment is protected, restored and enhanced

   Outcome 5: A prosperous local economy supporting business growth and opportunity

   Outcome 6: Effective and accessible transport choices

Financial information

Your Howick Local Board members
He kōrero mai i te Heamana

From the Chair

It’s my privilege to present this draft Howick Local Board Plan 2020-2023 for your review and feedback.

Over the years, you have been clear about what you think our priorities should be. During February and March this year, we checked in with you again to help us refresh our focus for the next three years, so that together we can make the Howick Local Board area an even better place to live, work and play.

Then, people’s lives and our economy were turned upside down as the COVID-19 pandemic spread around the world and across the country, and we went into lock down.

It is still unclear at this time what the impacts of this will mean for our communities and the local board’s ability to deliver on your expectations over the next three years. It will almost certainly, however, result in reduced budgets and delays to, or cancellation of, previously planned projects. Auckland Council and the local board will have to reprioritise expenditure as a result.

We remain committed though to the core outcomes that are important to you; our focus in this draft plan is on hauora - the health and wellbeing of our communities, environment, and local economy. The plan proposes key objectives and a range of potential initiatives that are targeted at assisting the recovery of our local economies and communities. We will have to work together and partner with other organisations to achieve this quickly and effectively.

In addition to this, we need to find ways to mitigate and reduce the increasingly apparent effects of climate change in order to build strong, resilient communities who can face a future with certainty and confidence.

A number of the objectives and initiatives in this draft plan align strongly with Māori identity and wellbeing, so it will be important that we work closely with Māori and seek alignment as we prioritise, design and deliver our projects.

The initiatives we are proposing are dependent on finance or resource. To make these happen, we will need to secure funding from council’s Long-term Plan. At the same time, we acknowledge the challenges our city faces in maintaining services and keeping rates
rises at acceptable levels while faced with a rapidly growing population and the on-going impact of the global pandemic.

The past few weeks have highlighted and accelerated a trend towards working at or closer to home and being “local” as a normal way of life. Local communities and each local economy will need our support to recover and build a stronger future that is more resilient and sustainable. That is why we need to hear from you, our local people.

Tell us if you think we have got it right. We look forward to receiving your feedback. By working together, I know we can achieve great things for Howick.

Adele White
Chairperson, Howick Local Board
He kōrero mō ngā poari ā-rohe

About local boards

Auckland Council has a unique model of local government in New Zealand, made up of the Governing Body (the mayor and 20 Governing Body members) and 21 local boards. The Governing Body focuses on Auckland-wide issues while local boards are responsible for decision-making on local matters, activities and services and provide input into regional strategies, policies and plans.

Local boards make decisions on local matters such as:

- supporting local arts, culture, events and sport and recreation
- providing grants and partnering with local organisations to deliver community services
- maintaining and upgrading town centres and facilities including parks, libraries and halls
- caring for the environment and preserving heritage.

Local boards also have a role in representing the view of their communities on issues of local importance.

About local board plans

Local board plans are strategic three-year plans that are developed in consultation with the community. They set out the direction for the local area that reflects community aspirations and priorities. The plans guide the local boards in:

- decisions on local activities, projects, and facilities
- input into the council’s regional strategies and plans, including the Auckland Plan
- how local boards will work with other agencies including community groups, central government agencies and council-controlled organisations that play key roles in the area
- funding and investment decisions.

Local board plans are inclusive and connected; they don’t operate in isolation. They support the following:

- the Auckland Plan 2050 – the 30-year vision for Auckland
- the council’s 10-year budget (Long-term Plan) – planned spending and future investment priorities over the longer term, including local boards
- the council’s annual budget (annual plan) – funding for the coming financial year of the 10-year budget, including local boards.

Local Board Agreements form the basis for each local board to develop its annual work programme and set out local funding priorities and budgets, levels of service, performance measures and targets by activity for each financial year.
Working with Māori

Māori culture and identity is celebrated by Aucklanders and is our point of difference in the world.

Te Tiriti o Waitangi recognises the rangatiratanga of Auckland’s hapū and iwi, and the inseparable bond between Tāmaki Makaurau the people and Tāmaki Makaurau the place.

Local boards play a vital role in representing the interests of all Aucklanders. We are committed to our Treaty-based obligations and to Māori participation and development.

We have worked to develop initiatives that respond to Māori aspirations.
Te whakawhanake i tā mātou mahere

Developing our plan

Our plan comprises aspirational outcomes, objectives we want to achieve and some of the key initiatives we will carry out to achieve them.

We have identified these by considering what we know about our community, having worked closely with you and heard your views on a wide range of things. Our plan is also developed using feedback received from public engagement carried out between January and April 2020.

We have yet to fully determine the social and economic impacts of the COVID-19 pandemic on our communities and it may mean some of our plans and aspirations may need to change as a result. Our response will be delivered via the annual budgeting process but the decisions we make will focus on ensuring the benefits for our community.

It is predicted that our levels of service may change as part of the council’s response to COVID-19, but we do not currently know the extent of those changes. We will have some more information once the council’s Annual Budget is adopted in late July 2020. The local board budgets and levels of service for the 2020/2021 financial year will be updated following that.

To ensure we reflect your current needs and desires for the Howick local board area in this plan, we are sharing this draft document for your feedback. We will engage with our community through online events and conversations in person to hear your thoughts. These may be subject to change depending on the rules and requirements around the COVID-19 alert levels, as the safety of our community and staff is paramount.

We will make an effort to hear from the groups that are often hardest to reach, to ensure their voices are heard and considered.

The issues and priorities you raise with us through these interactions will help inform the final version of this plan.
Te whakatutuki i tā mātou mahere

Carrying out our plan

Turning plans into reality takes many people working together – the community, the local board and the wider council family such as Auckland Transport.

To deliver against the outcomes in the local board plans, we will:

- prioritise budget to focus on the initiatives in the plans
- make the best use of local assets such as community centres and parks
- set direction for the council staff who deliver the projects and services
- work with various community groups and partners, to deliver projects and services.

Sometimes, important projects in local areas are beyond the funding available to local boards or our authority to make decisions. In those cases, the role of local boards is to advocate to decision-makers to ensure they are aware of community views and the boards support for them.
Whakaotinga tahi: Kei te rongo te hunga ki ngā haporī i te haumaru, i te tūhononga, i te herenga

Outcome 1: People in our communities feel safe, engaged and connected

Outcome description: People are proud to live in the area and actively participate to make it a wonderful, safe place to live, work and play

He aha te mea nui o te ao? He tangata! He tangata! He tangata!

What is the most important thing in the world? It is people! It is people! It is people!

The Howick Local Board area is home to a truly diverse population totaling around 141,000 people. This diversity is both a strength and a challenge, but we are committed to building strong, resilient, inclusive communities that support and enrich us all.

You have told us that it is important to you for our communities to come together, to celebrate and share differences, so that we may learn from each other and understand our differing world views.

The health and wellbeing of all our diverse communities is a key focus of this local board plan. With this in mind, we will commit to implementing programmes and initiatives that support healthy Howick outcomes for an involved and connected, active and healthy community, across all our priorities for the next three years.

To help with this we will focus on building capacity and capability within key groups and organisations in our area, representing the full range of diversity, to promote wellbeing in an inclusive society where everyone feels valued, respected, supported and safe.

We will promote and support community resilience and self-reliance, working with community leaders to achieve the outcomes they seek. We will target our local grants funding to community-run programmes and events that foster well-being, participation and connection.

We need to hear all of the voices in our community, so that people can participate in local decision-making on matters that interest them. However 8% of our residents cannot speak English. To be truly inclusive, we must meet the challenge this presents and develop ways to communicate so that people will be able to access, understand and respond.

What you’ve told us

“More community engagement between groups an different people. It will create awareness of what is going on in our neighbourhood and build healthy, safer relationships”

“Promote the importance of civic responsibility”
Working with Māori

A thriving Māori identity is Auckland’s point of difference in the world that advances prosperity for Māori and benefits all Aucklanders.¹

Many of the priorities in this local board plan will be of particular interest to local iwi and their aspirations. It is our intention over the next three years to foster and grow our relationships with mana whenua² and mataawaka³. By working together, we can respond to the issues of significance for Māori in Auckland⁴ and give more visibility to Auckland’s “point of difference”, our Māori identity.

Rangatahi/Youth

Young people under the age of 25 make up around 33% of the population of the Howick Local Board area. It is important that they are able to inform our priorities, strategies and plans and have a voice on the issues that are important to them, given the decisions we make will to a large extent shape the future they will inherit.

The Howick Youth Council was established in 2011 by the local board to “empower youth to bring about a positive influence in our community by ensuring their voices are heard in the decisions that shape our area”⁵. We will continue to support the Howick Youth Council and their priorities to improve and promote youth participation, inclusion and empowerment.

Safety in the community

Feeling safe as we go about our daily lives in the community and at home is essential to a sense of wellbeing. This means that you feel protected from harm but that help is available should you need it – from neighbours, the community, and the services you rely on in times of need.

To achieve this, we will continue working with the Police, other agencies and community leaders to design and implement safety strategies, particularly in those areas most vulnerable. This may include advocating for additional emergency services provision in our newer, developing suburbs.

We will also target local board grant funding to community initiatives and programmes that promote safety, connectedness and wellbeing in the Howick Local Board area.

Opportunities

- Build the capacity of community groups to effectively serve their members
- Bring people together through involvement in community activities

¹The Auckland Plan 2050 – Māori Identity and Wellbeing
²Mana whenua – the hapū and iwi of Tamaki Makaurau
³Mataawaka – Māori who are not in a Tamaki Makaurau mana whenua group
⁴The Independent Māori Statutory Board’s Māori Plan 2017
⁵Howick Youth Council Work Programme 2020 - https://www.howickyouthcouncil.org.nz/resources
• Work with communities to deliver on their aspirations and priorities

**Challenges**
• Communicating with a diverse group of communities in a range of different languages
• Providing opportunities to promote connectedness, safety and social cohesion in areas without easy access to physical or social infrastructure
• Engaging and representing communities with different priorities, interests and levels of understanding of council and its decision-making processes
• The medium and long-term impacts of Covid-19, especially on volunteering, financial wellbeing and on-going isolation

**Our commitment**
We are committed to carrying out the following key initiatives to achieve these goals and will continue to look for other opportunities as they arise.

<table>
<thead>
<tr>
<th>Objective</th>
<th>Key initiatives</th>
</tr>
</thead>
<tbody>
<tr>
<td>People actively contribute to their community</td>
<td>Identify and support a network of representative community groups, building their capacity to successfully serve their communities</td>
</tr>
<tr>
<td></td>
<td>Empower community groups to co-deliver projects with Auckland Council, and to take action to protect and maintain community assets</td>
</tr>
<tr>
<td></td>
<td>Fund activities that bring diverse communities together and support volunteering.</td>
</tr>
<tr>
<td></td>
<td>Prioritise support for new communities to enhance social connectedness, safety, self-expression and learning (e.g. in Flat Bush and Ormiston)</td>
</tr>
<tr>
<td>Build and maintain mutually beneficial relationships with Maori</td>
<td>Strengthen relationships with mana whenua and mataawaka, to increase input into decision-making and Māori civic participation at a local level</td>
</tr>
<tr>
<td></td>
<td>Work together with mana whenua and mataawaka to progress joint aspirations and priorities in the Howick local board area</td>
</tr>
<tr>
<td>People are safe with access to services to support their wellbeing</td>
<td>Work with Police and other agencies to implement safety strategies throughout the area, including the new communities of Flat Bush and Ormiston</td>
</tr>
<tr>
<td>Rangatahi/Youth in Howick have a voice, are valued, and contribute⁶</td>
<td>Target local board grant funding to community initiatives and programmes that promote safety, connectedness and wellbeing in the Howick area</td>
</tr>
<tr>
<td></td>
<td>Continue to support the work of the Howick Youth Council</td>
</tr>
</tbody>
</table>

⁶I am Auckland – the Children’s and Young People’s Strategic Action Plan
Whakaotinga rua: He takiwā tūmatanui kua pai te whakamahere, e tautoko ana i ngā āhuahanga noho oi, hauora, toitū anō hoki

Outcome 2: Well-planned public spaces that support active, healthy and sustainable lifestyles

**Outcome description:** Our extensive network of public places and sport, recreation and leisure facilities are looked after so people of all ages and abilities can use them to remain healthy, active and connected.

Well-planned public spaces contribute to safe, engaged, connected communities. They provide places for people to come together to enjoy healthy, active lifestyles and participate in a variety of social, cultural and learning opportunities.

The Howick Local Board area has a large number of parks and reserves, along with community, sports and leisure facilities, art galleries and libraries. More facilities are planned to help meet the various needs of a diverse, growing population.

In developing this local board plan, we received many suggestions about other facilities and improvements that would contribute to the wellbeing of our communities.

There were ideas for facilities and activities in parks, reserves and the marine environment, such as developing a network of play spaces and active recreation opportunities that provide for all age groups and abilities.

Safe places for recreational walking and cycling, dog exercise areas, learn to ride facilities, opportunities for wheeled play and activities in and on the water were also mentioned.

We want to provide places for healthy, active lifestyles to suit our diverse communities. We will respond these needs and suggestions over the next three years as our budgets allow. As we continue to build on our quality network of parks and open spaces, we will also consider our environmental outcomes, sustainability and mitigations for climate change.

Formal sport and recreation play a key part in many people’s lives. As our population increases and their needs change, the facilities we have need to keep pace. We must be sure also that our existing amenities are fully utilised, fit for purpose and well-maintained.

We will work with local sports clubs and organisations to address capacity concerns and
support them to build their resilience and capability. This approach responds to the four priority areas of the Auckland Sport and Recreation Strategic Action Plan - participation, infrastructure, excellence in recreation and sport, and sector development.

It is important for us to recognise opportunities for mana whenua to share their knowledge and local history throughout our parks and open spaces network. This includes the naming of streets, parks and facilities such as the new Flat Bush library and community centre, and the Flat Bush aquatic and leisure centre.

The Howick Local Board fully supports Auckland Council’s vision for zero waste by 2040. Eliminating waste improves wellbeing, limits environmental impact and provides opportunities for community and social enterprise. To support this goal, we will advocate for facilities in east Auckland to divert waste away from landfill, provide more opportunities for new waste minimisation initiatives (including community and business education), and foster a sense of shared responsibility for our environment by actively encouraging participation from all of our communities.

In addition, we will encourage and support residents, businesses and schools to build resilience and implement sustainable and low carbon living practices.

**Opportunities**

- Further develop our many parks, beaches and marine environment as play spaces for more people to enjoy
- The number of large parks such as Lloyd Elsmore Park, Barry Curtis Park, Greenmount Reserve and Murphy’s Bush Sports Park & Reserve in various stages of development
- Develop Flat bush community facilities to meet the diverse needs of neighbouring communities

**Challenges**

- Increasing needs for facilities from existing and emerging new sports
- Lack of currently available community spaces in the Flat Bush area for people to meet, and limited council community spaces in Botany as well
- Privately owned town centres limit potential to develop community facilities in and around them
- Lack of waste management facilities in east Auckland

---

7 Auckland Waste Management and Minimisation plan 2018
8 In the Howick Local Board area, these are the centres at Pakuranga, Highland Park, Botany and Ormiston
Our commitment

We are committed to carrying out the following key initiatives to achieve these goals and will continue to look for other opportunities as they arise.

<table>
<thead>
<tr>
<th>Objective</th>
<th>Key initiatives</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community facilities, spaces and activities enable people to participate, learn and grow</td>
<td>Provide accessible library programmes and services to cater to diverse communities, now and into the future</td>
</tr>
<tr>
<td></td>
<td>Trial a dedicated and programmed space for young people that offers age appropriate activities</td>
</tr>
<tr>
<td></td>
<td>Provide additional street and park furniture in emerging communities</td>
</tr>
<tr>
<td></td>
<td>Promote healthy living and sustainable lifestyles by establishing and supporting gardens and orchards in communities and schools</td>
</tr>
<tr>
<td></td>
<td>Develop a community facility for Flat Bush residents that provides a place to gather and participate in activities to build a supportive, caring and vibrant community</td>
</tr>
<tr>
<td></td>
<td>Advocate for use of eco-friendly and environmentally sustainable building methods for the Flat Bush Aquatic &amp; Leisure Centre and the Flat Bush Community Centre and Library, incorporating nature spaces for reading, nature imagery and views that promote health and wellbeing.</td>
</tr>
<tr>
<td>Parks, open spaces and coastal areas support a wide variety of recreational activities</td>
<td>Investigate a ‘destination’ play space for East Auckland</td>
</tr>
<tr>
<td></td>
<td>Establish dog exercise areas and infrastructure in the East Auckland area</td>
</tr>
<tr>
<td></td>
<td>Explore improving water access, increasing water-based activities and making better use of our beaches.</td>
</tr>
<tr>
<td></td>
<td>Provide facilities and activities across our park network to suit people of every demographic and ability</td>
</tr>
<tr>
<td>Sports and recreational opportunities respond to the needs of our communities</td>
<td>Partner with local sports clubs to continue to investigate a multi-club and code facility at Lloyd Elsmore Park</td>
</tr>
<tr>
<td></td>
<td>Explore ways to assist local sports clubs to improve sharing and utilisation of existing facilities</td>
</tr>
<tr>
<td></td>
<td>Review provision of indoor facilities for emerging sports</td>
</tr>
<tr>
<td>Accessible waste reduction facilities, services and activities</td>
<td>Advocate for local landfill diversion facilities and initiatives for south-east Auckland</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td></td>
<td>Support community, business and school initiatives to reduce waste to landfill, including construction and demolition waste</td>
</tr>
<tr>
<td></td>
<td>Promote sustainable waste reduction initiatives and programmes that reach out to culturally and linguistically diverse groups</td>
</tr>
</tbody>
</table>
Whakaotinga toru: E kaingākautia ana te tukunga iho, ngā toi ā-rohe, me te kanorau ā-ahurea

Outcome 3: Heritage, local arts and cultural diversity are valued

Outcome description: We are culturally diverse and have great facilities for creative activities and events, including music and dance, theatre and visual arts

The Howick Local Board area has vibrant and active arts, culture and heritage communities. They are supported by facilities and events that bring people together to experience, share, learn and enjoy, and promote tolerance, open-mindedness and respect.

What you’ve told us

“I would love to see more use of public spaces for event

“More events to bring us together”

“More involvement and consideration of tangata whenua”

“We would love to see movies in our own language”

Over the next three years, we will continue to provide grants to help sustain and support our local arts, culture, and heritage activities, as our budgets allow. This may mean we will need to review how our current programme is delivered and look at partnering with other organisations to develop new initiatives.

Heritage

The Howick Local Board will continue to implement initiatives that respond to the Howick Heritage Plan 2016, through our community grants and other funding which will be determined through the board’s annual planning process.

The Howick Local Board area’s local heritage, Māori and European, plays a significant role in plans to attract more visitors to help support our local economy. Alongside existing promotional resource, we will explore the possibility of extending and translating Howick’s Heritage App to make it accessible to a wider range of visitors.

Arts & Culture

“Participating in arts and cultural initiatives enables Aucklanders to express our unique cultures and see ourselves reflected in public places. Creativity, culture and the arts make Auckland a vibrant and dynamic city.”

Over the period of this local board plan, we will continue our support for local artists, working with communities and groups like Uxbridge, Te Tuhi and theatre/music groups to showcase artists’ work and stage local events.

---

9 The Auckland Plan 2050 – Outcome: Belonging and Participation
Opportunities

- Share the stories of mana whenua and pre-European history of the area
- Display diversity of cultures through built form, spaces and places e.g. cultural gardens
- Create opportunities to bring people together to experience our rich cultural diversity
- Use arts facilities to celebrate and showcase the work of local artists and present cultural displays and events

Challenges

- Diverse communities who do not always easily connect with each other
- Making sure all cultures are celebrated equally
- Ensuring the resources we have (facilities and funding) are shared equitably among new arts/cultural groups as well as those already receiving support

Our commitment

We are committed to carrying out the following key initiatives to achieve these goals and will continue to look for other opportunities as they arise.

<table>
<thead>
<tr>
<th>Objective</th>
<th>Key initiatives</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enable people to engage with local history, and share their diverse cultures</td>
<td>Progress actions from the Howick Heritage Plan</td>
</tr>
<tr>
<td></td>
<td>Develop public gardens with our ethnic communities that reflect their culture and aesthetic preferences</td>
</tr>
<tr>
<td></td>
<td>Māori culture, language, art and stories are incorporated into the design of public spaces</td>
</tr>
<tr>
<td>Support local arts, culture, music and heritage activities and experiences</td>
<td>Review and refresh council funded events to ensure they continue to provide appeal, reflect our communities and are well supported</td>
</tr>
<tr>
<td></td>
<td>Co-deliver cultural festivals and celebrations with a view to establishing a signature multi-cultural festival</td>
</tr>
<tr>
<td></td>
<td>Fund local arts through operational grants for Uxbridge Arts Centre, local theatre groups and orchestras</td>
</tr>
<tr>
<td></td>
<td>Support arts facilities to collaborate with community groups to create art experiences which showcase our ethnically diverse population and cultural heritage, and allow people to do, sample or experience arts and crafts</td>
</tr>
</tbody>
</table>
Whakaotinga whā: Ka tiakina tō tātou taiao, ka haumanutia, ā, ka whakahaumakotia

Outcome 4: Our natural environment is protected, restored and enhanced

Outcome description: Our wonderful environment and admired coastline is clean, safe and protected for all to use in the future

The natural environment can be described as part of our shared cultural heritage, if you think of heritage as something we’ve been gifted by past generations, to take care of for the benefit of future generations. It is therefore incumbent on us as caretakers of the natural environment to ensure that what we pass on has been looked after and nourished.

The impacts of climate change are becoming more apparent on the environment and on our lives, so we will encourage an eco-friendly and environmental approach to lifestyle and development at a local level to help mitigate these. We are committed to the council’s Te Tāruke-ā –Tāwhiri: Auckland’s Climate Action Framework, Waste Management and Minimisation Plan and Auckland’s Urban Ngahere (Forest) Strategy and the need to both reduce emissions and build local resilience to respond to the changing climate.

Mana whenua as kaitiaki of this area for many generations, have a unique relationship with the natural environment. Their body of knowledge and practice can help us all to enhance our relationship with the land, marine and freshwater environment. We must all work together in the interests of those who come after us.

On the land

The Howick area has an abundance of natural and open spaces that contribute to our sense of wellbeing and provide for our sense of identity and belonging. We are drawn to our wonderful beaches and marine playground in the Hauraki Gulf and Tamaki Estuary for swimming, boating, fishing — a host of activities in and on the water. Our parks and reserves such as Mangemangeroa, Ohuiaarangi (Pigeon Mountain), Te Naupata (Musick Point), Lloyd Elsmore and Sir Barry Curtis Parks provide for our recreation and host events. But they also play a vital role in protecting our biodiversity, providing habitats for many endangered and threatened species of native flora and fauna.

What you’ve told us

“we need to be planting more trees, natives and restoring our biodiversity”

‘please keep and expand our urban ngahere”

“better wastewater infrastructure so the beaches are less polluted”

“we need pest control throughout the neighbourhood”

---

Working with local Māori, volunteers and schools, we will enable communities to take action to protect, restore and improve our natural environment, through grant funding and partnerships, e.g. planting native plants/trees to help improve water quality, Pest Free Auckland and other aligned initiatives.

It is unlikely that the Greenmount landfill site will be ready during the three years of this plan. However, we will continue to advocate for the community’s aspirations to turn it into a public open space reserve, with large scale native planting, cycling and walking, informal active recreation and play, and passive areas for sitting and viewing the landscape.\textsuperscript{11} We will also continue to support the work of the Friends of Mangemangeroa.

\textbf{Around our coast}

You have told us how important our local beaches are and of your concerns for their continuing erosion and the loss of sand. To address this, we first need to understand local climate change impacts from sea level rise, coastal storm induced flooding and the coastal erosion hazard risk, and identify opportunities for climate change mitigation.

We must also consider the marine environment adjacent to our beaches, and the role they play in maintaining healthy, functioning ecosystems throughout the Hauraki Gulf Marine Park. As we balance the challenges often presented when populations interact with the natural environment, along with the costs and resources needed for mitigation, we will continue to work with affected communities to develop solutions to these pressing issues.

\textbf{Along our streams}

The quality of water in our streams and waterways directly impacts on the health of our harbour and its biodiversity. Many of our streams have been severely impacted by development and pollution through stormwater and waste discharge. We will support volunteer stream restoration programmes to clean up our waterways, and water quality testing and analysis to assess the effects of small site development activity on the area’s waterways. We will also explore the possibility of stream restoration through riparian planting and daylighting.

\textbf{Opportunities}

- Support and expand the number of environmental programmes and initiatives being delivered by community-based groups
- Build on the wide support in the community for initiatives to address climate change, particularly from young people, by building capacity and knowledge
- Deliver the Auckland’s Urban Ngahere (Forest) Strategy to address climate crisis issues, improve air quality, provide shade and increase habitat for birdlife.

\textsuperscript{11} Greenmount Landfill Concept Plan
Challenges

- Aging and inadequate stormwater infrastructure in older areas coupled with intensification of housing leading to overflows, flooding and beach degradation in high rainfall events
- Ongoing challenge of climate change and effect on coastline of sea level rise and lack of regional (or national) response to deal with local effects, particularly evident in adverse weather events

Our commitment

We are committed to carrying out the following key initiatives to achieve these goals and will continue to look for other opportunities as they arise.

<table>
<thead>
<tr>
<th>Outcome: Our natural environment is protected, restored and enhanced</th>
<th>Objective</th>
<th>Key initiatives</th>
</tr>
</thead>
<tbody>
<tr>
<td>Empower the community to take environmental action</td>
<td>Continue to fund a co-ordinator for the Pest Free Howick Ward pest animal and plant control programme</td>
<td>Establish a communication tool to link local people with local environmental projects</td>
</tr>
<tr>
<td></td>
<td>Work with local communities and schools to deliver projects that restore sensitive ecological areas, improve local water quality, reduce pests, clean up our environment, and allow people to connect with nature</td>
<td></td>
</tr>
<tr>
<td>Protect and enhance our unique coastline</td>
<td>Advocate to the governing body for increased regional funding to address the impacts on our coastline due to climate change, sea level rise and weather-related events</td>
<td>Implement sustainable measures to prevent the erosion of sand from local beaches</td>
</tr>
<tr>
<td>Protect the mauri (lifeforce) of our awa (waterways)</td>
<td>Mitigate the effects of climate change by restoring freshwater ecosystems to provide ecological services such as flood mitigation, habitat for native biodiversity, and carbon sequestration through riparian planting</td>
<td>Undertake environmental and water quality testing and analysis to assess the effects of small site development activity on our waterways</td>
</tr>
<tr>
<td>Our large natural areas are enhanced and protected</td>
<td>Collaborate with mana whenua, East Tamaki businesses and communities to transform the former Greenmount landfill into an urban ngahere (forest) and recreational space</td>
<td></td>
</tr>
<tr>
<td>Support community-led initiatives to restore and enhance our natural environment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Improve the overall tree canopy cover of the local board area through ongoing annual tree planting programmes to help improve the number and quality of trees on local parks and along streets</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Support the Tūpuna Maunga Authority to protect and enhance Ohuiarangi (Pigeon Mountain)(^\text{12})</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Support Ngai Tāi ki Tāmaki in its management of Te Naupata (Musick Point)(^\text{13})</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>


Whakaotinga rima: He ohaoha ā-rohe taurikura whai āheinga ā-rohe

Outcome 5: A prosperous local economy supporting business growth and opportunity

Outcome description: New businesses in our area provide opportunities for local employment. Visitor numbers increase, attracted by our vibrant town centres, recreational opportunities, heritage and events.

The local Howick area economy has been reasonably buoyant over the past 10 years, with over 18,000 new jobs created and annual GDP growth estimated to have been around 3% or better year on year.

This prosperity, however, has been seriously threatened by the impact of the COVID-19 pandemic and lock down in early 2020, the full impacts of which (social and financial) are unlikely to be known for some time. For that reason, over the three years of this plan the Howick Local Board will prioritise its efforts to support local businesses to get back on their feet. We will work through Auckland Council, ATEED and other agencies, local businesses and communities to try to limit the impact and hasten the recovery. It is also important to consider resilience and sustainability with our response, to ensure that if there is another such event, the impacts are less severe.

Part of this will involve working alongside the Greater East Tamaki Business Association (GETBA) and the Howick Village Business Association (HVBA) to deliver elements of their strategic plans.\textsuperscript{14}

Local employment opportunities mean people can live and work locally. So we will continue our efforts to attract new businesses to locate in the area. As it’s likely international travel to and from New Zealand will be curtailed for some time, and more domestic travellers will be looking for interesting places to visit closer to home, we will work with East Auckland Tourism and link with neighbouring local boards on ways to bring more domestic visitors to explore and experience our area.

A strong, prosperous local economy that everyone can participate in is vital to the well-being of the entire community. The Auckland Plan 2050 describes how our economy needs to be constantly agile and innovative to be resilient against disruption in a changing world.\textsuperscript{15} The recent pandemic experience highlights this and it is unlikely we will return entirely to business as usual. As part of Auckland Council, we will work alongside key partners and stakeholders to ensure people can access training and education so they have the skills employers will be seeking.

\textsuperscript{14} Getba.org.nz/strategic-documents/GETBA Strategic Plan

\textsuperscript{15} Auckland Plan 2050 – Outcome: Opportunity and Prosperity Explained
Opportunities

- Promote “buy local” in response to the COVID-19 Economic impact
- Large industrial/commercial areas for businesses
- Strong Business Improvement Districts in Howick Village Business Association and Greater East Tamaki Business Association
- Large and youthful population to support business/employment
- Joint approach to tourism with Franklin to promote East Auckland and Pohutukawa Coast tourism
- New events to attract more visitors, including a signature ‘regional’ event
- Promote Howick’s Heritage App and translate it into other languages to improve visitor numbers

Challenges

- Recovering successfully from the economic impact of the COVID-19 pandemic
- Little focus on and support for local business development outside of the CBD
- Significant transport challenges for people, goods and services moving to and from the area
- Rapid public transport (AMETI Eastern busway and the Airport to Botany link) still in development
- Attracting more domestic visitors to the Howick area
- Limited opportunity for council to influence development and operation of town centres at Ormiston, Pakuranga, Highland Park and Botany which are privately owned/operated
Our commitment

We are committed to carrying out the following key initiatives to achieve these goals and will continue to look for other opportunities as they arise.

<table>
<thead>
<tr>
<th>Objective</th>
<th>Key initiatives</th>
</tr>
</thead>
<tbody>
<tr>
<td>Support local business recovery from impact of COVID-19</td>
<td>Work with local business associations (such as GETBA, HVBA) and groups such as East Auckland Tourism on initiatives that support recovery</td>
</tr>
<tr>
<td></td>
<td>Support “buy local” campaigns where possible.</td>
</tr>
<tr>
<td></td>
<td>Identify opportunities for social enterprise developed by communities.</td>
</tr>
<tr>
<td>Vibrant town centres</td>
<td>Implement actions from the Howick Village Centre Plan.</td>
</tr>
<tr>
<td>Grow the number of businesses locating in Howick local Board area’s key industrial and commercial areas</td>
<td>Support local Business Improvement Districts (Great East Tamaki Business Association and Howick Village Business Association)</td>
</tr>
<tr>
<td></td>
<td>Support initiatives that facilitate youth into training and employment.</td>
</tr>
<tr>
<td></td>
<td>Support initiatives that enable entrepreneurship and capacity building in small business.</td>
</tr>
<tr>
<td>Generate business activity and employment by increasing visitor numbers to Howick</td>
<td>Support East Auckland Tourism to increase the number of visitors to the area and implement actions from the Howick Tourism Plan (2016)</td>
</tr>
<tr>
<td></td>
<td>Continue to provide operational funding support for the Howick Historic Village.</td>
</tr>
<tr>
<td></td>
<td>Develop new events, infrastructure and amenities to attract more visitors.</td>
</tr>
</tbody>
</table>
Whakaatinga Ono: He kōwhiringa ikiiki pai, haratau hoki

Outcome 6: Effective and accessible transport choices

Outcome description:
A safe, convenient, accessible and affordable transport and travel network that plays an important role in the wellbeing of communities and the health of local economies, by connecting people to each other, the goods and services they need (such as shopping outlets and health services), and their places of recreation, education and work.

You have told us that getting around the area safely and efficiently is a key concern for you. Over the next three years, we will use our Local Board Transport Capital Fund to deliver local improvements for pedestrian safety, town centre amenity and infrastructure such as bus stops. We will also prioritise projects from the Howick Walking and Cycling Network Plan for both commuter and recreational use.

Road Network
An efficient, well-maintained road network provides the foundation for a transport system that supports social connection, access to employment and education, and the movement of goods and services. It provides the public transport routes around our area, and most of the existing walking and cycling network.

We will continue to support, through our advocacy to Auckland Transport, key additions and improvements to the road network in the Howick Local Board area to ensure it meets the needs of business and residential growth. This includes work on key intersections to reduce or avoid bottlenecks, improvements to rural roads to cater for increased traffic flows, and important new routes such as the Mill Road corridor link to the south.

Public Transport
In order to make walking, cycling and public transport preferred choices for many more people, we must make them convenient, safe, reliable and easily accessed options.

The AMETI Eastern busway is forecast to carry approximately 7500 passengers during the morning peak period and increase patronage by up to 13% for south east Auckland suburbs. It will reduce travel times from Botany to Britomart to around 40 minutes, significantly improving transport choices to other parts of the region. Over the three years of this plan, construction of the Pakuranga to Botany section, including the Reeves Road

---

What you’ve told us

‘Cycling lanes or more shared wide paths to create safe routes around schools so kids can bike more easily’

‘A safe network of protected cycle lanes/paths so people have safe transport choices’

‘Better transport options in feeder streets’

‘We need to be able to rely on very regular public transport including local feeder buses that could tak you locally and all around the city easily’

---

16 Auckland Plan 2050
flyover, will get underway, with completion scheduled for 2025. To fully capitalise on the opportunity this brings, we need to make sure that people from all over the Howick Local Board area can easily connect to all the transport services they need through feeder buses, or safe cycling and walking routes. This includes connections to and infrastructure for Auckland and Waiheke Island ferries. We will work with Auckland Transport on making sure our transport network meets the needs of East Auckland.

As well, we will make sure newer areas are well-served with bus shelters, particularly in Ormiston and Flat Bush, and as budget permits, also assess existing bus stops and shelters to make sure they cater for passenger numbers and comfort, now and into the future.

A significant missing link in our public transport network is the Auckland Airport to Botany Rapid Transit Network. This will provide more direct public transport access to the airport through Manukau and the new Puhinui interchange, and an alternative route into the CBD and points south, building resilience into the network. It will also provide a more direct route from the south to bring visitors into the area. We will continue to advocate for this important initiative.

Active Travel

Active transport opportunities (walking, cycling and increasingly micro-transport such as scooters) not only provide travel choice, they can also help keep children and adults in healthy bodies for a lifetime.¹⁷

You have told us this is important so we will make safe walking and cycling routes a key priority for us. We want to encourage more children to walk or cycle safely to school, and for active travel to be a realistic option for people going to work or any reasonably close destination. To achieve this, we will progressively implement projects from the Howick Local Board’s Walking and Cycling Network Plan¹⁸ to improve connectivity to more places and services that people need to get to.

Opportunities

- Provide connectivity to the AMETI Eastern busway e.g. cycling/walking routes, bus feeder services etc.
- Community support for cycle lanes
- Airport to Botany Rapid Transit Network will increase connectivity to Manukau and southern train line, alternative route to CBD
- Prioritise Howick’s Local Board Transport Capital Fund for local projects over the next three years

¹⁷ Healthy Auckland Together
Challenges

- New suburbs in south of board area have limited access to public transport and related infrastructure
- Prohibitive cost of upgrading rural roads and narrow bridges to urban standards as rural areas become urbanised or experience increased traffic flows

Our commitment

We are committed to carrying out the following key initiatives to achieve these goals and will continue to look for other opportunities as they arise.

<table>
<thead>
<tr>
<th>Objective</th>
<th>Key initiatives</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public transport services that people can easily access</td>
<td>Advocate for feeder services that will enable the community to access the existing bus/ferry network</td>
</tr>
<tr>
<td></td>
<td>Continue to represent community interests in the delivery of the AMETI Eastern busway project</td>
</tr>
<tr>
<td></td>
<td>Advocate for the Airport to Botany Rapid Transit Network, and for the route to connect with Barry Curtis Park</td>
</tr>
<tr>
<td></td>
<td>Review and improve bus shelter provision, particularly for new areas such as Ormiston/Flat Bush</td>
</tr>
<tr>
<td>Active transport infrastructure enables connection with schools, key community facilities and transport hubs</td>
<td>Implement projects from the Howick Walking and Cycling Network Plan that increase connectivity to schools, AMETI Eastern busway, Half Moon Bay Ferry, and Highbrook</td>
</tr>
<tr>
<td>Our road network is safe, well maintained and fit for purpose</td>
<td>Deliver pedestrian safety improvements around schools</td>
</tr>
<tr>
<td></td>
<td>Advocate for funding to upgrade rural roads to urban standards in response to growth of the urban area (e.g. Chapel Rd and Murphys Rd)</td>
</tr>
</tbody>
</table>
| Our road network enables local economic prosperity | Advocate to Auckland Transport to maintain funding for:  
  - widening of Smales Rd/Allens Rd intersection  
  - Stancombe Rd connector in Flat Bush  
  - the Mill Rd upgrade |
|  | Advocate for continued planning for an east-west connection between Onehunga, Otahuhu, Sylvia Park and Panmure |
He kōrero take pūtea

Financial information

The local board funding policy sets out how local boards are funded to meet the costs of providing local activities and administration support.

Local board funding is approved through the council’s budget-setting process. This involves the council’s governing body adopting a 10-year budget (Long-term Plan) every three years and an annual budget every year. Local board agreements make up part of the annual budget.

The council’s budget-setting process involves allocating funding gathered through revenue sources such as rates and user charges.

Draft financial and levels of service statements included for draft local board plan consultation were provided in March 2020 based on information included in the 2018-2028 Long-term Plan. It is predicted that these will change due to budget and level of service revisions as part of the Auckland Council response to COVID-19. At the time of consultation, we do not know the extent of these changes so have included the previously adopted information for reference.

As the 2020/2021 annual budget will now be adopted in late July 2020, these financial statements and levels of service will be updated for final local board plans once information is available.

Local activities and levels of service

The budget-setting process sets levels of service for local activities and corresponding performance targets. The table below describes the local activities and level of service statements.

More information on local board budgets can be found in the Howick Local Board Agreement 2019/2020 and Auckland Council’s local board funding policy, which are available on the council website.

<table>
<thead>
<tr>
<th>Local activities</th>
<th>Levels of service statements</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Local community services</strong></td>
<td>We provide library services and programmes that support Aucklanders with reading and literacy, and opportunities to participate in community and civic life.</td>
</tr>
<tr>
<td>This is a broad activity area, which includes:</td>
<td>We fund, enable and deliver community events and experiences that enhance identity and connect people.</td>
</tr>
<tr>
<td>• supporting local arts, culture, events, sport and recreation</td>
<td></td>
</tr>
<tr>
<td>• providing grants and partnering with local organisations to deliver community services</td>
<td></td>
</tr>
<tr>
<td>Local activities</td>
<td>Levels of service statements</td>
</tr>
<tr>
<td>---------------------------------------------------------------------------------</td>
<td>-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>● maintaining facilities, including local parks, libraries and halls.</td>
<td>We fund, enable and deliver arts and culture experiences that enhance identity and connect people. Utilising the Empowered Communities Approach we support Aucklanders to create thriving, connected and inclusive communities. Provide safe, reliable and accessible social infrastructure for Aucklanders that contributes to placemaking and thriving communities. We provide art facilities, community centres and hire venues that enable Aucklanders to run locally responsive activities, promoting participation, inclusion and connection. We provide recreation programmes, opportunities and facilities to get Aucklanders more active, more often. We provide safe and accessible parks, reserves and beaches. We showcase Auckland’s Māori identity and vibrant Māori culture.</td>
</tr>
<tr>
<td><strong>Local planning and development</strong></td>
<td>We help attract investment, businesses and a skilled workforce to Auckland.</td>
</tr>
<tr>
<td>This group of activities covers improvements to town centres, the local street environment as well as local environment and heritage protection. These activities also include working with business and community associations to improve local economic development and employment initiatives.</td>
<td></td>
</tr>
<tr>
<td><strong>Local environmental management</strong></td>
<td>We manage Auckland’s natural environment.</td>
</tr>
<tr>
<td>Local boards work in partnership with local communities and iwi to deliver projects and programmes to improve local environments. Our focus is on indigenous biodiversity, healthy waterways and sustainable living.</td>
<td></td>
</tr>
<tr>
<td>Local activities</td>
<td>Levels of service statements</td>
</tr>
<tr>
<td>------------------</td>
<td>-----------------------------</td>
</tr>
<tr>
<td>These activities include stream restoration, waste minimisation programmes, supporting environmental volunteers and partnering with schools to provide a range of environmental initiatives.</td>
<td>The measures for this group of activities are covered under the Regional Governance group of activities in the Long-term Plan 2018-2028 which determine participation with Auckland Council decision-making in general. This includes local decision-making.</td>
</tr>
</tbody>
</table>

**Local governance**

Activities in this group support our 21 local boards to engage with and represent their communities, and make decisions on local activities. This support includes providing strategic advice, leadership of the preparation of local board plans, support in developing the Local Board Agreements, community engagement including relationships with mana whenua and Māori communities, and democracy and administrative support.
Financial overview

Revenue, expenditure and capital investment by local activities for the Howick Local Board for the period 1 July 2020 to 30 June 2021. These will change due to budget revisions as part of the council’s response to COVID-19 and will be updated for final local board plans once information is available.

<table>
<thead>
<tr>
<th>Annual Budget Financials</th>
<th>2020/21 ($000)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Operating revenue</strong></td>
<td></td>
</tr>
<tr>
<td>Local community services</td>
<td>5,522</td>
</tr>
<tr>
<td>Local planning and development</td>
<td>-</td>
</tr>
<tr>
<td>Local environmental services</td>
<td>-</td>
</tr>
<tr>
<td>Local governance</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total operating revenue</strong></td>
<td>5,522</td>
</tr>
<tr>
<td><strong>Operating expenditure</strong></td>
<td></td>
</tr>
<tr>
<td>Local community services</td>
<td>22,965</td>
</tr>
<tr>
<td>Local planning and development</td>
<td>893</td>
</tr>
<tr>
<td>Local environmental services</td>
<td>367</td>
</tr>
<tr>
<td>Local governance</td>
<td>1,070</td>
</tr>
<tr>
<td><strong>Total operating expenditure</strong></td>
<td>25,295</td>
</tr>
<tr>
<td><strong>Net operating expenditure</strong></td>
<td>19,773</td>
</tr>
<tr>
<td><strong>Capital expenditure</strong></td>
<td></td>
</tr>
<tr>
<td>Local community services</td>
<td>22,816</td>
</tr>
<tr>
<td>Local planning and economic development</td>
<td>-</td>
</tr>
<tr>
<td>Local environmental services</td>
<td>-</td>
</tr>
<tr>
<td>Local governance</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total capital expenditure</strong></td>
<td>22,816</td>
</tr>
</tbody>
</table>
### Members’ details

<table>
<thead>
<tr>
<th>Name</th>
<th>Position</th>
<th>Phone</th>
<th>Email</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adele White</td>
<td>Chairperson</td>
<td>021 284 3843</td>
<td><a href="mailto:adele.white@aucklandcouncil.govt.nz">adele.white@aucklandcouncil.govt.nz</a></td>
</tr>
<tr>
<td>John Spiller</td>
<td>Deputy Chairperson</td>
<td>021 286 7666</td>
<td><a href="mailto:john.spiller@aucklandcouncil.govt.nz">john.spiller@aucklandcouncil.govt.nz</a></td>
</tr>
<tr>
<td>Bo Burns</td>
<td></td>
<td>021 1975849</td>
<td><a href="mailto:bo.burns@aucklandcouncil.govt.nz">bo.burns@aucklandcouncil.govt.nz</a></td>
</tr>
<tr>
<td>Katrina Bungard</td>
<td></td>
<td>0800 528 286</td>
<td><a href="mailto:katrina.bungard@aucklandcouncil.govt.nz">katrina.bungard@aucklandcouncil.govt.nz</a></td>
</tr>
<tr>
<td>David Collings</td>
<td></td>
<td>021831852</td>
<td><a href="mailto:david.collings@aucklandcouncil.govt.nz">david.collings@aucklandcouncil.govt.nz</a></td>
</tr>
<tr>
<td>Bruce Kendall, MBE</td>
<td></td>
<td>021 1981380</td>
<td><a href="mailto:bruce.kendall@aucklandcouncil.govt.nz">bruce.kendall@aucklandcouncil.govt.nz</a></td>
</tr>
<tr>
<td>Mike Turinsky</td>
<td></td>
<td>021 804742</td>
<td><a href="mailto:mike.turinsky@aucklandcouncil.govt.nz">mike.turinsky@aucklandcouncil.govt.nz</a></td>
</tr>
<tr>
<td>Members’ details</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Bob Wichman</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Phone: 09 2770896</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><a href="mailto:bob.wichman@aucklandcouncil.govt.nz">bob.wichman@aucklandcouncil.govt.nz</a></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Peter Young, JP</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Phone: 027 5874888</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><a href="mailto:peter.young.howick@aucklandcouncil.govt.nz">peter.young.howick@aucklandcouncil.govt.nz</a></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Arts Community and Events venue partners interim service approach

File No.: CP2020/07935

Te take mō te pūrongo
Purpose of the report
1. To seek approval for an interim service approach for Arts Community and Events venue partners for 1 July 2020 to 30 September 2020.

Whakarāpopototanga matua
Executive summary
2. More than half of the Arts Community and Events (ACE) venues portfolio is managed by 122 partners.
3. Fifty-five of these partners (including six in the Howick Local Board area) have contracts and funding agreements that expire on 30 June 2020.
4. Key concerns for these partners are:
   - the council’s expectation of service delivery from 1 July 2020
   - levels of activity they should be delivering
   - funding availability
   - their responsibilities as employers.
5. The recommended approach is, firstly, a clarification that services should continue from 1 July to 30 September 2020.
6. Secondly, it is to ensure a sustained level of service from the ACE venues portfolio while Emergency Budget deliberation is underway.
7. Finally, it is to provide a pro rata interim payment (12 weeks of the annual amount) covering the first quarter of the 2020/2021 financial year, to ensure the above can be delivered.

Ngā tūtohunga
Recommendation/s
That the Howick Local Board:

a) approve interim payments be made to:
   i) Howick Childrens and Youth Theatre of $17,907
   ii) Howick Historical Village of $82,648
   iii) Howick Little Theatre of $5,510
   iv) Uxbridge of $79,759
   v) Highland Park Community House of $18,163
Horopaki Context

8. Auckland Council provides spaces in the community where all Aucklanders can come together to do things that interest them, stretch themselves, have fun, participate, connect, interact, discover new things and learn about each other.

9. There is an Arts Community and Events (ACE) venue in almost every neighbourhood across Auckland, and the ACE team ensures this diverse portfolio – including community centres, community art galleries, theatres and both rural and urban community halls – is delivering for local communities.

10. This portfolio contains more than 240 ACE Venues with 122 partners managing over half of these on behalf of the council.

11. These partnerships are managed with a variety of contracts and agreements in place and funding of over $8 million per annum, in addition to in-kind support and resources, including asset provision.

12. To help protect Aucklanders during the COVID-19 response, Auckland Council made the decision to temporarily close the Arts, Community and Events venues including community centres, community art galleries, theatres and venues for hire and to support its partners to do the same.

Partner insights

13. Staff have continued to be in close contact with ACE venue partners through all Alert Levels to answer queries where possible and offer support to their decision-making where appropriate, including:
   - varying contracts to explicitly relieve them of responsibilities under their contracts and funding agreements, as they could not deliver their service under Alert Level Four or Three
   - prioritising final contract payments due in quarter three and quarter four of the current financial year
   - supporting the reopening of venues at Alert Level Two, including implications of group and capacity restrictions.

14. Staff surveyed ACE venue partners during this time to gather insights on the impacts of COVID-19. Key considerations for partners were:
   - financial security, including uncertainty of funding that might be available in the 2020/2021 financial year
   - concern about their ability to continue to pay staff and deliver expected services and programmes to their local communities.

15. Fifty-five of these 122 partners have contracts and funding agreements that expire on 30 June 2020.

16. From survey results and subsequent conversations with partners, the key concerns being are as follows.
   - are they expected to open and deliver services from 1 July 2020?
   - what level of service should they be delivering?
   - what funding is available for them to continue to deliver services?
   - concerns regarding their responsibilities as employers.

17. While our ACE venue partners are aware that the Emergency Budget consultation and deliberation is underway, a number have notified us that without an arrangement they may have to suspend services until the Emergency Budget is adopted and implemented in August 2020.
18. Staff are also aware of concerns raised by local board members and these were discussed in workshops when ACE staff visited local boards to discuss facility reopening plans over the last month.

Tātaritanga me ngā tohutohu  
Analysis and advice

Interim service delivery support
19. The recommended approach is to clarify that services should continue from 1 July to 30 September 2020, ensuring a sustained level of service from the ACE venues portfolio while Emergency Budget deliberation is happening.

20. In consultation with Auckland Council’s Commercial & Finance and Legal departments, staff have determined that the best approach to both sustain service and to address the level of uncertainty that exists with ACE venue partners is to provide interim funding covering the first quarter of the 2020/2021 financial year.

21. To do this will require a pro rata interim payment (12 weeks of the annual amount).

22. Interim funding will enable ACE venue partners to operate throughout July, August and September 2020. In August 2020, after local boards approve their work programmes staff will make contract/grant payments for the balance of approved funding to partners for the remaining quarters of the 2020/2021 financial year.

23. For the Howick Local Board area the partnerships under consideration are:

| Table one: Partnerships under consideration for the Howick Local Board area |
|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| ACE venue partner           | Interim payment amount      | Annual contract amount      | Funding mechanism           | Expiry          | Budget source | Key relationship holder |
| Howick Childrens & Youth Theatre | $17,907                  | 71,628                     | Funding agreement          | FY20           | ABS opex      | Arts and Culture       |
| Howick Historical Village   | $82,648                    | 330,590                    | Funding agreement          | FY20           | ABS opex      | Arts and Culture       |
| Howick Little Theatre       | $5,510                     | 22,039                     | Funding agreement          | FY20           | ABS opex      | Arts and Culture       |
| Uxbridge                    | $79,759                    | 319,034                    | Funding agreement          | FY20           | ABS opex      | Arts and Culture       |
| Highland Park Community House | $18,163 +CPI TBA          | 72,654                     | Funding agreement          | FY20           | ABS opex      | Community Places       |
| Anchorage Park Community House | $3,200 +CPI TBA         | 12,803                     | Funding agreement          | FY20           | ABS opex      | Community Places       |

24. Staff are aware of the concerns this uncertainty is causing ACE venue partners and have advised them in writing that this approach will be brought to local boards as governors of local facilities and locally funded services.

25. This approach requires a commitment to advance funding for the first quarter of the 2020/2021 financial year ahead of the Emergency Budget approval and decisions to finalise local board work programmes for the 2020/2021 financial year.
26. Options for consideration by the board are:

<table>
<thead>
<tr>
<th>Option</th>
<th>Option one</th>
<th>Option two</th>
<th>Recommended Approach</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Defer funding decision until the Emergency</td>
<td>Allocate interim partial payment</td>
<td>Allocate full pro rata 12 weeks payment</td>
</tr>
<tr>
<td></td>
<td>Budget is confirmed</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Action</td>
<td>No interim payment is made</td>
<td>A payment of less than pro rata amount is made</td>
<td>An interim payment can be made early July</td>
</tr>
<tr>
<td></td>
<td>at a later date</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>• Possible suspension of services</td>
<td>• Negotiations on level of service and new</td>
<td>• Service is sustained at current level – doors remain</td>
</tr>
<tr>
<td></td>
<td>• Risk of these partners not being able to</td>
<td>Key Performance indicators would need to be</td>
<td>open</td>
</tr>
<tr>
<td></td>
<td>reopen</td>
<td>entered into for the first quarter</td>
<td>The impact of different funding scenarios can then</td>
</tr>
<tr>
<td></td>
<td></td>
<td>• New contracts generated and agreed</td>
<td>be workshopped with board and partners as the Emergency</td>
</tr>
<tr>
<td></td>
<td></td>
<td>• Neither Auckland Council nor ACE venue</td>
<td>Budget is considered</td>
</tr>
<tr>
<td></td>
<td></td>
<td>partners have resources or time to manage this</td>
<td></td>
</tr>
</tbody>
</table>

**Tauākī whakaaweawe āhuarangi**
**Climate impact statement**

27. ACE venues can have a positive climate impact as they enable people to connect, participate and recreate locally without having to travel long distances. They help foster a sense of community and contribute positively to people’s views of where they live.

**Ngā whakaaweawe me ngā tirohanga a te rōpu Kaunihera**
**Council group impacts and views**

28. Auckland Council provides fair, easy and affordable access to safe and welcoming venues through the Arts, Community and Events department of the Customer and Community Directorate.

29. The Community Places and Arts and Culture units manage the relationship and contracts with ACE venue partners.

30. Subject to the outcome of this decision, staff will work with Community Facilities to manage implications for council-owned assets.

**Ngā whakaaweawe ā-rohe me ngā tirohanga a te poari ā-rohe**
**Local impacts and local board views**

31. A number of local board workshops were conducted through May and early June 2020 on the Auckland Council approach to COVID-19 Level 2 and the phased reopening of local community facilities.

32. During these workshops local boards:
were informed the majority of ACE venue partners reopened promptly at Level Two
expressed an interest in the status of ACE venue partner delivery and the 2020/2021 financial year funding
considered additional funds due to marked loss in revenue from classes and bookings.

Tauākī whakaawaewe Māori
Māori impact statement
33. Art Community and Events venues support diverse, equitable, and affordable access to spaces to all Aucklanders, including Māori.

Ngā rītenga ā-pūtea
Financial implications
34. This approach requires a total commitment of $207,186 from the Howick Local Board’s Asset Based Services opex funding in advance of the Emergency Budget approval and decisions to finalise local board work programmes for the 2020/2021 financial year. This means this amount will not be available for reallocation when possible changes to funding levels, service delivery, and outcome areas are discussed.

Ngā raru tūpono me ngā whakamaurutanga
Risks and mitigations
35. Risks associated with this decision and mitigations are:

<table>
<thead>
<tr>
<th>Risk</th>
<th>Mitigation</th>
</tr>
</thead>
<tbody>
<tr>
<td>A decision could preempt significant budgetary decisions</td>
<td>This is an interim approach, consistent with the council’s managed provision in this portfolio</td>
</tr>
<tr>
<td>The recommended approach may not provide sufficient surety for partners</td>
<td>Staff will communicate with partners and inform them of the Emergency Budget consultation process</td>
</tr>
</tbody>
</table>

Ngā korininga ā-muri
Next steps
36. Subject to local board approval, staff will organise agreements and payments to partners no later than mid-July 2020.
37. Staff will continue to work with these partners to assess the impact of different funding scenarios, if any, to funding levels, service delivery, outcome areas, or key performance indicators for the remainder of the 2020/2021 financial year. This will inform discussions on local board work programmes once the Emergency Budget has been approved.

Ngā tāpirihanga
Attachments
There are no attachments for this report.

Ngā kaihaina
Signatories

<table>
<thead>
<tr>
<th>Authors</th>
<th>Kat Teirney - Team Leader – Community Facilities, South</th>
</tr>
</thead>
<tbody>
<tr>
<td>Authorisers</td>
<td>Louise Mason - GM Local Board Services</td>
</tr>
<tr>
<td></td>
<td>Carol McKenzie-Rex - Relationship Manager for Franklin and Howick Local Boards</td>
</tr>
</tbody>
</table>

Arts Community and Events venue partners interim service approach