

Date: Thursday 9 February 2023
Time: 1.38pm
Meeting Room: Local Board Chambers
Venue: 35 Coles Crescent
Papakura

Manurewa Local Board

OPEN MINUTE ITEM ATTACHMENTS

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LB consultation document content template

Te Poari ā-Rohe o Manurewa

Manurewa Local Board

Our proposal for the Manurewa Local Board's operating and capital spend in 2023/2024:

Key areas of spend	Community Services	Environmental Services	Planning Services	Governance	Total
Planned Operating Spend 2023/2024	\$16.0 million	\$193,000	\$1.2 million	\$1.1 million	\$18.5 million*
Planned Capital Spend 2023/2024	\$9.1 million	0	0	0	\$9.1 million

*The proposal to reduce local board operating funding would mean an overall reduction of \$817,000 to this planned operating spend for 2023/2024

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Our key priorities in your Local Board Area in 2023/2024

Each year we deliver activities and services in your local board area. These are based on our Local Board Plan, which sets our three-year direction for the local board.

Our key priorities for 2023/2024 include:

- maintain delivery of our contestable Community Grants, Rangatahi Youth Grants and Lifelong Learning Fund
- work with mana whenua, Manurewa Marae and Māori organisations to showcase and celebrate Māori culture, aspirations, stories and identity
- progress renewals including the interior and exterior of the grandstand at Gallaher Park, and upgrades at Manurewa Aquatic Centre
- progress plans to renew play spaces at Tington and Rowandale Reserves
- work with community groups to deliver more social and recreational activities that connect people across generations and cultures
- fund local economic initiatives that support local enterprise, work with our business associations, and connect local people including young people with employment opportunities
- support initiatives that improve our environment, clean our waterways, manage our waste and prepare our communities to respond to climate change.

We will keep these in mind when we are responding to our budget challenge.

Responding to our budget challenge

The council's proposed response to mitigate the budget pressures for 2023/2024 includes a proposed reduction of \$16 million to local board operational funding – this would require the Manurewa Local Board to reduce its planned operating spend by \$817,000. To do this, we would need to make tough decisions, prioritising what we do and where we invest. To meet this reduction, we would have to discontinue, reduce spending, or increase fees within some of these activities:

- Reduction in service levels for community centres and arts centres (Nathan Homestead)
- Potential closure of facilities
- Open space no mow and low mow areas
- Community lease charges
- Grants
- Events
- Community delivery / programmes
- Placemaking
- Activation/Building capacity /Strategic partnerships
- Environment - volunteers
- Youth
- Parks activations
- Environmental restoration and pest control
- Water quality and Environmental education and Community climate action and sustainability
- Waste minimisation
- Local economic initiatives

To help us make these decisions, we would like to hear from you on your priorities, for more information see [page/section x](#) of supporting information.

Section X: Local Board Supporting Information

Te Poari ā-Rohe o Manurewa

X.1 Manurewa Local Board

He kōrero mai i te Tiamana

Message from the Chair

Amohia ake te ora o te iwi ka puta ki te whei ao marama- the health and wellbeing of our people is paramount.

We are looking forward to consulting with you on the third year of our 2020 Manurewa Local Board Plan and I'm pleased to present some of our proposed priorities for 2023/2024. The consultation will be a little different this year.

We are still working within budget constraints and some proposed projects continue to be deferred. In addition, local boards are facing further potential operational budget cuts. However, we remain committed to delivering some new and renewed assets across the area where we can.

I'm pleased that work is underway for lighting at Mountfort Park, and both lighting and sand-carpeting at War Memorial Park. We have also completed the canopy covers at Manurewa Netball and Community Centre.

Delivery of the Anderson Park playspace has started, and you'll soon see completion of a full-size basketball court at Clendon Reserve. Our next proposed play priorities for tamariki and whānau are at Tington and Rowandale reserves.

We recently adopted our Manurewa Sport and Active Recreation Facilities Plan. This will help shape investment and identify opportunities to partner with others to deliver more.

After much advocacy to Auckland Transport, we will soon see a pedestrian crossing outside the Sikh temple on Great South Road, and planning is underway for another crossing outside Manurewa Marae. Other road safety improvements will continue as will the amenity upgrades at Te Mahia Station. Bus shelters will be installed at Wattle Farm Road, Browns Road and Riverton Drive.

We want to continue our environmental initiatives. These programmes foster community ownership and collective effort to eliminate pests and weeds, improve our waterways, and maintain pride across our neighbourhoods.

We will also persevere in our advocacy for equity of funding. The sooner this is enabled, the sooner we can ensure our amenities and services are fit for purpose, and that communities can lead more of their own initiatives.

We encourage you to share your thoughts on our proposals and priorities and to be involved in shaping these for 2023/2024.

Ngā mihi nui



Glenn Murphy

Chairperson, Manurewa Local Board

Section X: Local board supporting information
X.1 Manurewa Local Board

Introduction

Each year we plan the activities we will deliver in your local board area. These are based on our 2020 Local Board Plan, which sets our three-year direction.

This year, the council’s proposed response to mitigate the budget pressures for 2023/2024 includes a proposed reduction of \$16 million to local board operational funding – this would require the Manurewa Local Board to reduce its planned operating spend by \$817,000. To do this we would need to make tough decisions, prioritising what we do and where we invest.

We are seeking your input on our proposed priorities for spending for the 2023/2024 financial year.

Key areas of spend	Community Services	Environmental Services	Planning Services	Governance	Total
Planned Operating Spend 2023/2024	\$16.0 million	\$193,000	\$1.2 million	\$1.1 million	\$18.5 million*
Planned Capital Spend 2023/2024	\$9.1 million	0	0	0	\$9.1 million

*The proposal to reduce local board operating funding would mean an overall reduction of \$817,000 to this planned operating spend for 2023/2024

Our key priorities in your local board area in 2023/2024

- maintain delivery of our contestable Community Grants, Rangatahi Youth Grants and Lifelong Learning Fund
- work with community groups to deliver more social and recreational activities that connect people across generations and cultures
- continue our partnerships with mana whenua, Manurewa Marae and Māori organisations to showcase and celebrate Māori culture, aspirations, stories and identity
- progress renewals including the interior and exterior of the grandstand at Gallaher Park, and various upgrades at Manurewa Aquatic Centre
- progress plans to renew play spaces at Tington and Rowandale Reserves
- fund local economic initiatives that support local enterprise, work with our business associations, and connect local people including young people with employment opportunities
- support initiatives that improve our environment, clean our waterways, manage our waste and prepare our communities to respond to climate change.

Responding to our budget challenge

To reduce our planned operating spend by \$817,000, we would have to discontinue, reduce spending, or increase fees within some of these activities:

Activity	Detail / Service level and community implications
Reduction in service levels for community centres and arts centres (Nathan Homestead)	<p>Customers</p> <ul style="list-style-type: none"> • service unavailable at local site • need to travel to reach services potentially to another local board area • reduced sense of neighbourhood and community identity • learning and cultural programmes, events and activities no longer available <p>Communities</p> <ul style="list-style-type: none"> • reduced involvement in shaping and delivering the programme • fewer local opportunities to connect and have shared experiences • reduced sense of local community and local town centre activities.

Auckland Council Annual Budget 2022/2023
Supporting Information

Potential closure of facilities	<ul style="list-style-type: none"> Communities impacted by the closure of community facilities and the services that are delivered from those facilities. The level of impact will depend on the facility and services, and there may be other reasons to consider closing a facility, e.g., building condition is poor.
Open space no mow and low mow areas	<ul style="list-style-type: none"> Regenerative (low mow or no mow) practices can provide additional benefits such as cost reduction and reversing climate change processes. It can also result in both carbon drawdown and improved water infiltration, and storage in soils, preventing and reducing stormwater runoff and keeping grass greener for longer during dry spells.
Community lease charges	<ul style="list-style-type: none"> Service levels will not be directly impacted. Some community groups may have difficulty meeting the cost of increased maintenance and administration fees.
Grants	<ul style="list-style-type: none"> Some programmes and events might not go ahead if the local board is the primary funder.
Events	<ul style="list-style-type: none"> Discontinuing events would allow the board to achieve savings. Scaling back events would allow most events to go ahead but with reduced budget. Events potentially affected: <ul style="list-style-type: none"> Anzac Parade, Civic events, Jazz at Nathan Homestead, Xmas Fun Day and Santa parade, Xmas in the Park, Totara Park Family Fun Day, Diversity Signature event, Kite Day.
Community delivery / programmes	<ul style="list-style-type: none"> Reduce funding by amalgamating programme duplications, scaling back some programmes and discontinuing some programmes. Reduce capacity building funding as potential duplication with other agencies. Explore central government funding and initiatives. Reconsider the local board's role in CCTV and safety programmes.
Placemaking Activation/Building capacity /Strategic partnerships	
Environment - volunteers	<ul style="list-style-type: none"> Reduce spending on plantings and maintenance. Reduce spending on animal pest equipment.
Youth	<ul style="list-style-type: none"> Reduce Manurewa Youth Council funding. Reduce youth employment outcomes funding.
Parks activations	<ul style="list-style-type: none"> Events and activities are provided free to ensure anyone can participate and to enable community wellbeing. Activations are focused on getting people active and connecting with spaces and places in the area.
Environmental restoration and pest control	<ul style="list-style-type: none"> Reduced pest control locations / area Increased incidence of pests (most notably in and around significant ecological areas) Potential reduction in bird numbers in the rohe Reduced support to local groups / loss of local employment Reduction in connection/engagement with local environmental iwi groups <p>Note some initiatives can be scaled back.</p>
Water quality and Environmental education and Community climate action and sustainability	<ul style="list-style-type: none"> Reduced water quality outcomes Reduced community environmental action Reduced support to local groups / loss of local employment Reduction in resource to apply for external funding for water quality outcomes in the board area Fewer children / schools supported Reduction in young leaders' programme across schools in area Fewer community events / workshops Reduced support to local groups / loss/reduction of coordinator employment <p>Note some initiatives can be scaled back.</p>
Waste minimisation	<ul style="list-style-type: none"> Reduced support to local groups / loss of local employment Increased illegal dumping due to a reduction in local hot-spot monitoring reductions Lost progress on waste minimisation with communities and schools <p>Note some initiatives can be scaled back.</p>
Local economic initiatives	<ul style="list-style-type: none"> Reduced local economic activity, programming and projects

We would like to hear from you on your priorities before we decide on how to reduce our spend.

Section X: Local board supporting information
X.1 Manurewa Local Board

What do you think?

- It is proposed to reduce funding by \$16 million across all local boards which will impact the activities and services delivered by local boards. Given this possible reduction in funding, what do you think of our proposed priorities for services and activities in this local board in 2023/2024?
- If funding for local board activities is reduced, which three of our services do you not want to reduce funding for? (i.e. which are most important to you?)

(generic questions still TBC)