

Date: Friday 9 February 2024
Time: 12.30pm
Meeting Room: Room 1, Level 26,
Venue: 135 Albert Street
 Auckland 1010

Ngā Hui a te Rōpū Kaitohutohu Take ā-Taiwhenua/ Rural Advisory Panel

OPEN MINUTE ITEM ATTACHMENTS

ITEM	TABLE OF CONTENTS	PAGE
5	Long-term plan 2024 - 2034: process overview	
	A. 9 February 2024, Rural Advisory Panel: Item 5 - Long-term plan 2024 - 2034: process overview, presentation	3
6	Auckland Council representation arrangements and local board reorganisation for the 2025 elections	
	A. 9 February 2023, Rural Advisory Panel: Item 6 - Auckland Council representation arrangements and local board reorganisation for the 2025 elections, presentation	21
8	Future Development Strategy update and proposed Southern Rural Strategy draft scope	
	A. 9 February 2023, Rural Advisory Panel: Item 8 - Future Development Strategy update and proposed Southern Rural Strategy draft scope, presentation	39
9	Essential freshwater update	
	A. 9 February 2023, Rural Advisory Panel: Item 9 - Essential freshwater update, presentation	51
10	Rural flood response progress	
	A. 9 February 2023, Rural Advisory Panel: Item 10 - Rural flood response progress, presentation	63



Long-term Plan 2024-2034

Rural Advisory Panel

9 February 2023

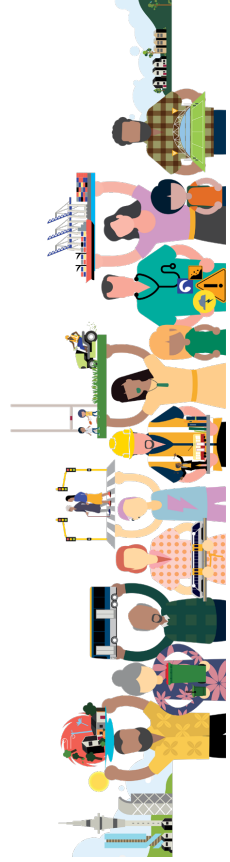


Item 5

Attachment A

Agenda for today

Requirements of an LTP and road map
Key challenges and core proposal
LTP draft proposals for consultation
Proposals relevant to RAP
Key political dates and next steps
Pātai



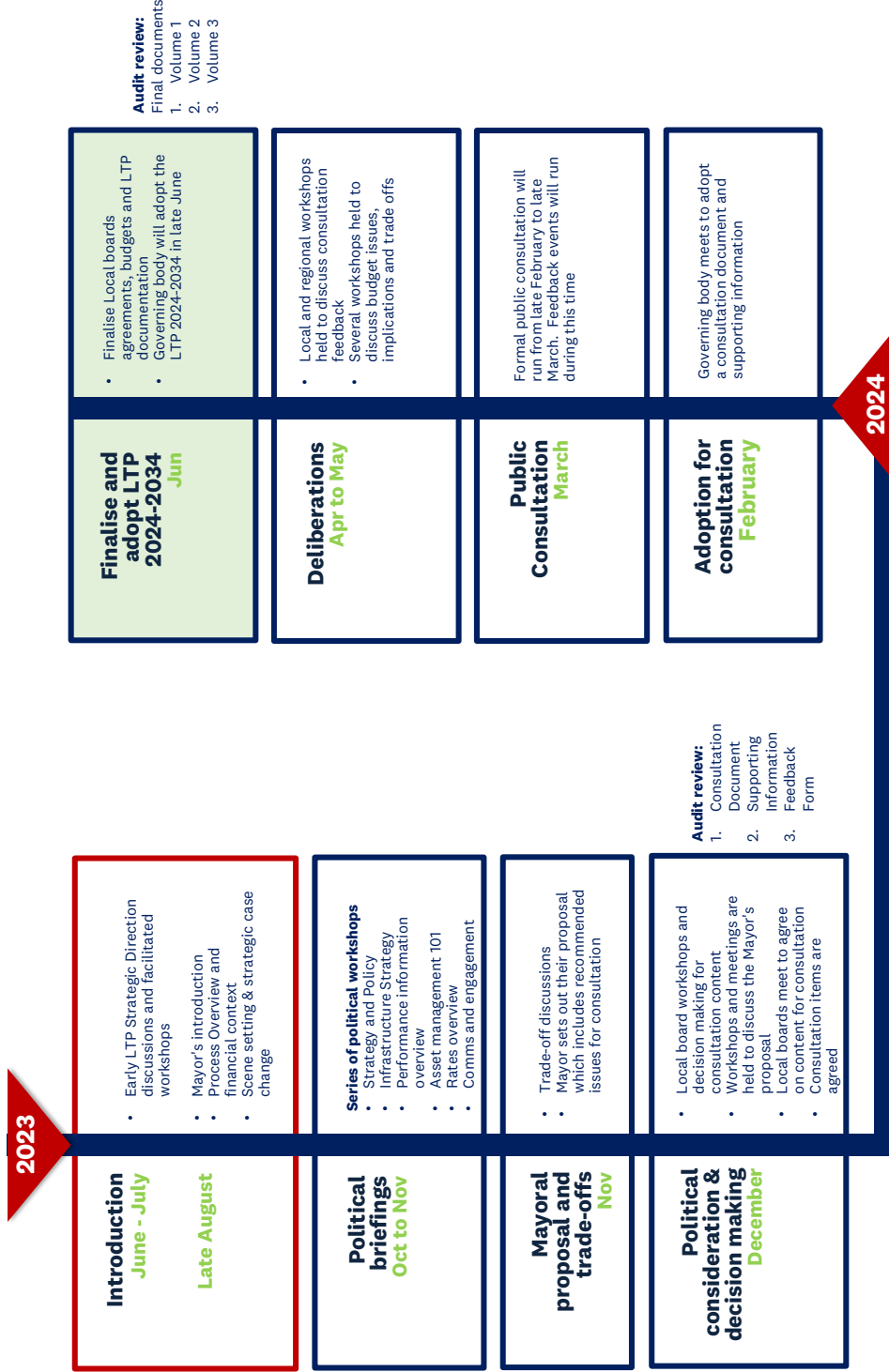


Requirements of an LTP

- Covers a period of at least 10 years, but is adopted every 3 years
- Current LTP expires on 30 June 2024, and a new LTP must be adopted by 1 July 2024
- Purpose of the LTP is to:
 - describe the activities of council
 - describe the community outcomes of the Auckland region
 - provide integrated decision-making and co-ordination of the resources of council
 - provide a long-term focus for the decisions and activities of council
 - provide a basis for accountability of council to the community



LTP2024-2034 Road Map



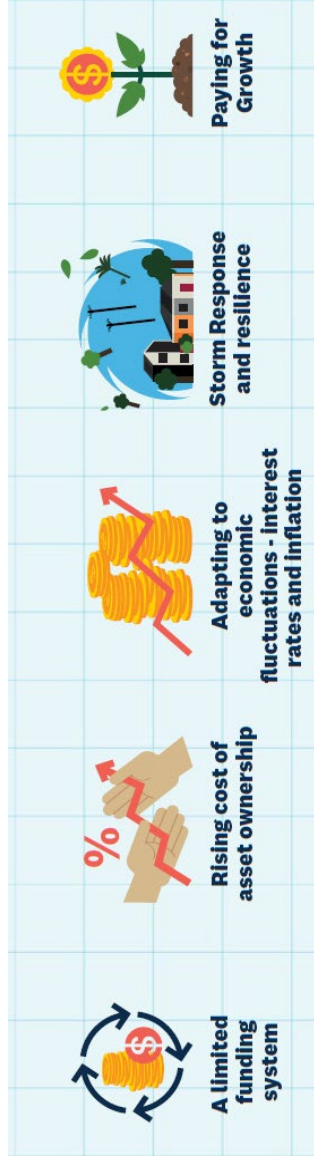
Audit review:
Final documents
1. Volume 1
2. Volume 2
3. Volume 3

Audit review:
1. Consultation Document
2. Supporting Information
3. Feedback Form



Key challenges and core proposals

The key challenges:

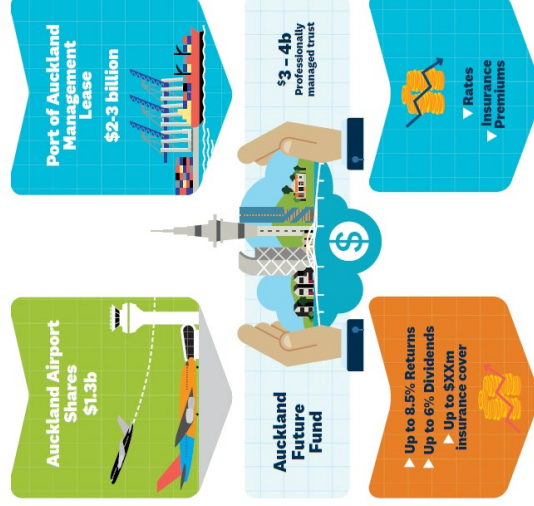


Core proposal:

- A core level of activities and services that makes do with what we have
- Providing for more spending over the next 10 years

Options and trade-offs in seven areas:

- Transport
- Water
- City and local development
- Environment and regulation
- Parks and community
- Economic and Cultural Development
- Council Support



LTP draft proposals for consultation

Our core proposal focuses on making do with what we have, while providing for more spending over the next 10 years where it is needed most.

- Capital Investment of over \$38 billion over the decade.
- Operating spending of around \$70 billion.

The proposal would strengthen Auckland’s physical and financial resilience, while tackling some big budget challenges.

Overall rates increases for the average value residential property:

- 7.5 per cent in year one
- 3.5 per cent in year two
- 8 per cent in year three
- no more than 3.5 per cent a year after that.

This includes changes to some targeted rates, including not lowering the share of rates paid by businesses as previously planned.

The core proposal also includes establishing the Auckland Future Fund to lessen the burden of rates increases. You can find more information in the Part XX of this document.



