

**Date:** Wednesday 21 February 2024  
**Time:** 10:00 AM  
**Venue:** Rodney Local Board Office, 3 Elizabeth St,  
Warkworth

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## Rodney Local Board

# OPEN ATTACHMENTS

### ATTACHMENTS UNDER SEPARATE COVER

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<b>ITEM</b>	<b>TABLE OF CONTENTS</b>	<b>PAGE</b>
23	<b>Auckland Council's Performance Report: Rodney Local Board for quarter two 2023/2024</b>	
	A. Rodney work programme update Q2	3



Rodney Local Board Work Programme 2023/2024 Q2 Report

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	3832	Play Advocacy - Rodney	Deliver a play plan for Rodney Local Board to identify, develop and promote play opportunities that encourage the activation of parks and reserves without playgrounds, working with other relevant council teams and community play champions identified by the local board. Support the local board as required to advocate for good local play outcomes through other projects, including those delivered by CCOs and other stakeholders (e.g., street art, town centre upgrades, etc.)	CCS: Active Communities – Sport and Recreation	2020RD5 - Our local parks and recreation facilities meet the needs of our growing community	LDI: Opex	\$ 10,000	In progress	Green	Social media support provided for Play Week 2023. Play Leadership Group established, with RLB participation. Workshop held to progress play project. Play plan development is underway and will now be delivered as a piece of advice for play advocacy for the three-year term. Delivery scheduled for Q3. Scoping continuing for funded project, with delivery from Q3.
Customer and Community Services	385	Operational grant for Kumeu Arts Centre	Fund the Kumeu Arts Centre Incorporated to operate the Kumeu Arts Centre, and deliver programmes of visual arts and craft exhibitions, workshops and talks to the community.	CCS: Connected Communities – Community Delivery	2020RD4 - Our communities are resilient and have access to what they need	LDI: Opex	\$ -	In progress	Green	In Q2 at Kumeū Arts Centre there were 3944 attendees across 93 programmes. Highlight exhibitions were Kumeū Arts Awards with 260 people at the opening, and My Family & Other Artists by Jago Neal which created a sense of community, belonging and collaboration with 11 other artists, their families and beyond. The opening event had 150 people and 500 visited across 3 weeks. Muriwai Open Studios Arts Trail attracted 80 people through Kumeū Arts over the two days. Kindred Family Services started a seven session Wāhine Toa course, with a creche available, and ceramics classes targeting teens provided a space to create and socialise.
Customer and Community Services	386	Operational grant for Helensville Art Centre	Fund the Art Kaipara Trust to operate the Helensville Arts Centre, and provide programmes of visual arts and craft exhibitions, workshops and talks to the community.	CCS: Connected Communities – Community Delivery	2020RD4 - Our communities are resilient and have access to what they need	LDI: Opex	\$ -	In progress	Green	In Q2 at Art Centre Helensville there were 735 attendees across 13 programmes. The key highlight was the centre reopening, and sooner than anticipated. Centre manager and assistant manager quickly presented Kiri Yvonne, an exhibition curated by Jeffrey Thomson, offering insight into the practices Art Helensville staff. The opening had 45 attendees, nine works were sold, and kids enjoyed a painting workshop. Labour Weekend's Arts in the Ville was stand out event with 270 through the centre, as part of the open studio trail. Videos of each studio were captured and appear on the centre's social media sites. Two Wine and Paint evenings and a Cash and Carry exhibition and opening with local musicians celebrated the year.

Rodney Local Board Work Programme 2023/2024 Q2 Report

Item 23

Attachment A

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	388	Activation of community led venue partners Rodney	<p>Enable and co-ordinate a wide range of activities that cater to the diversity of the community.</p> <p>Community delivery supported by council through a contract for service/funding agreement (CCMA).</p> <p>Point Wells Hall year three of five year term expires 30 June 2026 (no funding, CCMA)</p> <p>Coatesville Hall year two of a five year term expires 30 June 2027 (no funding, CCMA)</p> <p>Activators contracts to continue for 12 weeks from 1 July 2023 for the following roles with the associated funding:                      i)\$14,400 for the Warkworth Town Hall Activator                      ii)\$21,600 for the Wellsford Community Centre and Mahurangi Community Centre Activator.                      iii) Total amount \$39,000</p> <p>The remainder \$22,250 ABS opex will be combined with line 390 (Support and Activation - Rodney Halls \$60,000 LDI opex) to create line 4058                      An expression of interest (EOI) process for one full-time contractor to activate three community centres in Rodney will take place after the approval of the work programme, and an appointment will be made by 30 September 2023.                      \$70,200 for nine months will fund the new position.                      Total for FY 23/24 will be \$109,200.</p>	CCS: Connected Communities – Community Delivery	2020RD4 - Our communities are resilient and have access to what they need	ABS: Opex	\$ 61,000	In progress	Green	<p>In Q2, the Warkworth Town Hall is now hiring out the small front room, 'The Barber Shop' and it is fully booked to seven different community organisations offering their services. The Citizens Advice Bureau will begin offering satellite clinics once a month in the Mezzanine room.</p> <p>The Harbour sports play project has purchased the play equipment and trailer, and activations are set to begin in January 2024. Goodall Reserve play trail has been delayed until the trapping project is complete.</p>

Rodney Local Board Work Programme 2023/2024 Q2 Report

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	389	Connected and resilient communities Rodney	<p>Key activity areas:</p> <ol style="list-style-type: none"> <li>1. More programmes and activities - support the delivery of more local activities, programmes and events, especially for children, young people and whanau.</li> <li>2. Build leadership skills - create opportunities and initiatives that will build leadership capacity and skills.</li> <li>3. Help community led projects - work with communities and other council teams to help them deliver community projects and activities.</li> <li>4. People are better connected and feel included - support initiatives and activities that will build stronger connections between people.</li> <li>5. Communities have a voice - facilitate community input into the design and delivery of council and community projects, with a particular focus on groups who do not currently participate.</li> <li>6. Resilient households - support community initiatives that will increase household self-reliance and enhance adaptability to change.</li> <li>7. Emergency preparedness - support communities to develop community emergency action plans and strong local leadership groups.</li> <li>8. Responsive to Māori - develop partnerships and projects with mana whenua, mataawaka and Māori groups that respond to and further their aspirations.</li> </ol>	CCS: Connected Communities – Community Delivery	2020RD4 - Our communities are resilient and have access to what they need	LDI: Opex	\$ 75,000	In progress	Green	<p>Community Gardens - new garden beds have been established in the Goodall Reserve behind the Mahurangi East Library. This is a joint project between the Friends of the Library group and the wider community. It is intended that these gardens will be used as a learning opportunity for the libraries children's programmes.</p> <p>Friends of Green Road - there have now been three meetings of the Friends of Green group, including a walking meeting through the reserve. The group are very appreciative of the opportunity to have input and being able to help with the development of the reserve. The next meeting will have additional staff attending and also look at whether the group should become a legal entity.</p> <p>Emergency Planning - in Q2 staff have explored the usefulness of developing a framework for assessing and understanding emergency preparedness across Rodney's different communities. There has been support from both Auckland Emergency Management and the Recovery Office. The consultant has started work on the this project.</p>
Customer and Community Services	390	Support and Activation - Rodney Halls	<p>Community Centre Activators contracts to continue for 12 weeks after the approval of the work programme, for the following roles, with the associated funding:</p> <ol style="list-style-type: none"> <li>i) \$14,400 for the Warkworth Town Hall Activator</li> <li>ii) \$21,600 for the Wellsford Community Centre and Mahurangi Community Centre Activator.</li> <li>iii) Total amount \$39,000</li> </ol> <p>An expressions of interest (EOI) process for one full time contractor to activate three community centres in Rodney will take place after the approval of the work programme and an appointment made by 30 September 2023.</p> <p>\$70,200 for nine months will fund the new position. \$22,250 ABS opex from line 388 will be used to cover some of this amount and the additional amount of \$47,950 will be used from this line.</p> <p>The remainder \$12,050 will be to develop, deliver and support service improvement opportunities in the Rodney Hall portfolio.</p>	CCS: Connected Communities – Community Delivery	2020RD4 - Our communities are resilient and have access to what they need	LDI: Opex	\$ -	Cancelled	Grey	The budget from this line has joined the budget for line ID4058 - Support and Activation - Rodney Community Centres and Halls North East

Rodney Local Board Work Programme 2023/2024 Q2 Report

Item 23

Attachment A

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Customer and Community Services	391	Access to community places Rodney	<p>Provide fair, easy and affordable access to a safe and welcoming venues.</p> <p>Council delivered:                      Helensville War Memorial Hall                      Kaukapakapa Memorial Hall                      Shoesmith Hall                      South Head Hall                      Te Hana Hall                      Waimauku War Memorial Hall                      Wainui Hall                      Warkworth Masonic Hall                      Warkworth Town Hall                      Wellsford District Community Centre</p> <p>Community delivered:                      Ahuroa Hall                      Coatesville Settlers Hall (LTOM)                      Kourawhero Hall                      Glasgow Hall                      Leigh Hall                      Mahurangi East Community Centre                      Pakiri War Memorial Hall                      Point Wells Hall (CCMA)                      Ranfurly Hall                      Tauhoa Hall                      Tapura Hall                      Whangaripo Hall                      Whangateau Hall</p> <p>The fees and charges schedule was adopted in the Local Board Agreement.</p>	CCS: Connected Communities – Community Delivery	2020RD4 - Our communities are resilient and have access to what they need	ABS: Opex	\$ -	In progress	Green	<p>Q2 booking hours have increased by 64 percent and participant numbers have increased by 55 percent compared to the same period last year. The top two activities for Q2 were fitness, sports and recreation and special interest events. 86 percent of surveyed hirers indicated that they would recommend the facilities in this local board to others and 86 percent were satisfied with the facilities.</p> <p>The above now reflects bookings for Wellsford District Community Centre, which became a Council managed site from 1 November 2023. Helensville War Memorial Hall remains closed due to refurbishment.</p>
Customer and Community Services	392	Hire fee subsidy Rodney	Administer a hire fee subsidy, funded through the local board's locally driven initiatives (LDI) budget. This is for potential fee waivers.	CCS: Connected Communities – Community Delivery	2020RD4 - Our communities are resilient and have access to what they need	LDI: Opex	\$ 10,000	In progress	Green	\$579.34 has been applied to Q2 bookings. There is \$9420.66 remaining in the budget for the remaining two quarters. There are bookings for Q3 that have been approved and will be reported on during that period.

Rodney Local Board Work Programme 2023/2024 Q2 Report

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Customer and Community Services	3852	Local implementation of Ngā Hapori Momoho (Thriving Communities) councils social wellbeing strategy Rodney	Provision of strategic insight and leadership, connecting council, community and elected members and creating the conditions for change through brokering relationships, ideas and resources, with a strong focus on supporting Māori-led and community-led initiatives, including: <ul style="list-style-type: none"> <li>• Building high trust relationships and networks.</li> <li>• Surfacing diverse and under-represented voices.</li> <li>• Creating insight and advice for interventions in the work programme.</li> <li>• Empowering individuals, whānau and communities to influence decisions, take action and make change happen in their communities.</li> <li>• Growing local partnerships with strategic potential.</li> <li>• Connecting key parties and establishing collaboration and connection with the local board Kaupapa</li> <li>• Leveraging external funding sources in support of local outcomes.</li> </ul>	CCS: Connected Communities – Community Delivery	2020RD4 - Our communities are resilient and have access to what they need	LDI: Opex	\$ 110,000	In progress	Green	Work implementing Thriving Communities is ongoing throughout the financial year.
Customer and Community Services	3992	Local crime prevention fund, safety initiatives investment - Rodney	Local crime prevention fund. Prevention initiatives contributing to reducing youth offending or town centre improvements through Crime Prevention Through Environmental Design (CPTED) measures. <ul style="list-style-type: none"> <li>- Youth interventions include programmes to improve social well-being, positive activities, cultural connection, alternative justice and education engagement.</li> <li>- CPTED interventions include patrols, wardens, events, activations, physical improvements such as planters, lighting, beautification.</li> </ul>	CCS: Connected Communities – Community Delivery	2020RD4 - Our communities are resilient and have access to what they need	Local Crime Prevention Fund	\$ 67,591	In progress	Green	At their workshop on 8 November 2023 the local board agreed to combine the Local Crime Prevention Fund and the Youth Partnering Fund into one project. This is being called the Rodney Youth Project. The focus is on developing and delivering a 12 month programme of activities for young people across Rodney. The intention is to trial a good variety of new and different activities that will include arts, music, recreation, culture and youth drop in spaces using existing venues and providers as well as new ones. A number of these have already been organised and will be commencing early in Q3. The Rodney Youth Project also includes a youth development mentoring/support programme to increase the skills and capacity of youth providers in Rodney.
Customer and Community Services	4046	Youth Partnering project	Provide resourcing and support for projects and activities designed and delivered by (or in collaboration with) young people. The projects must benefit wider groups of young people and could include activities such as events, recreational and creative activities, placemaking projects, environmental initiatives. While there will be an even spread of projects across Rodney there will be a particular focus on higher need areas.	CCS: Connected Communities – Community Delivery	2020RD4 - Our communities are resilient and have access to what they need	LDI: Opex	\$ 60,000	In progress	Green	See previous commentary for Local Crime Prevention Fund. The Youth Partnering Fund and the Local Crime Prevention Fund have been combined into one project called the Rodney Youth Project.



Rodney Local Board Work Programme 2023/2024 Q2 Report

Item 23

Attachment A

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Customer and Community Services	4058	Support and Activation - Rodney Community Centres and Halls North East	<p>To promote and activate the three Community Centres in East Rodney so that they are vibrant well used community spaces and outstanding venues for the district (Warkworth Town Hall, Wellsford District Community Centre and Mahurangi East Community Centre).</p> <p>To provide high level support and guidance to Rural Hall Advisory Groups across the Rodney Local Board area.</p> <p>A contractor will be engaged to achieve these aims.</p> <p>This line is a combination of \$25,000 (ABS funding from line 388) and \$60,000 (LDI funding from line 390)</p>	CCS: Connected Communities – Community Delivery	2020RD4 - Our communities are resilient and have access to what they need	ABS: Opex;#LDI: Opex	\$ 85,000	In progress	Green	In Q2, the Community Places Coordinator has been meeting with a number of rural halls advisory committees. The Wellsford District Community Centre has moved to Venue Hire booking system. Mahurangi East Community Centre will be moving to Venue Hire in July 2024 after the building improvements are completed. The building improvements now be taking place in February 2024. This line is delivered alongside line 388
Customer and Community Services	1122	Library services - Rodney	<p>Libraries provide welcoming, safe and inclusive environments that deliver digital, facility and community-based services and programmes to promote literacy, digital literacy, te reo Māori, and access to information.</p> <p>Hours of service:</p> <ul style="list-style-type: none"> <li>- Helensville Library for 44 hours over 6 days per week.</li> <li>- Kumeu Library for 48 hours over 6 days per week.</li> <li>- Mahurangi East Library for 44 hours over 6 days per week.</li> <li>- Warkworth Library for 52 hours over 7 days per week.</li> <li>- Wellsford Library for 44 hours over 6 days per week.</li> </ul>	CCS: Connected Communities – Community Delivery	2020RD4 - Our communities are resilient and have access to what they need	ABS: Opex	\$ 1,851,534	In progress	Green	<p>In October, Helensville closed for fire compliance work. Staff continued to provide service from a book-bus then the foyer. Christmas storytimes, crafts and Santa visits elicited feedback from the community showing huge appreciation for their efforts throughout this period.</p> <p>Kumeū teamed-up with Waste Solutions delivering learning workshops for families in December. New 'Brainfit' sessions for older adults challenging their mental fitness, have successfully commenced. Library staff dressed as Dr Seuss characters were a favourite entry in the Christmas parade.</p> <p>Mahurangi East hosted local author Tania Sickling's picture-book launch. A huge crowd attended. Local children participated in a Masterchef-style meringue decorating competition. Numerous school visits, children's art club and cryptic crossword club have been regular activities.</p> <p>Wellsford staff introduced sessions on robotics programming to the community Co-design work with locals to progress successful Māori programming has also started.</p> <p>Warkworth provided numerous assistance sessions to customers for immigration, job-hunting and other requirements. One request for a 'safe store pass' allowing a local person to retain their job was especially humbling. The person, who has great difficulty overcoming her fear of technology told staff that if it wasn't for the support she received regularly she could not manage her life successfully.</p>
Customer and Community Services	1123	Additional support for volunteer libraries - Rodney	Top-up of the annual grants payments to both Leigh and Point Wells libraries (LDI \$2,500 for each library).	CCS: Connected Communities – Community Delivery	2020RD4 - Our communities are resilient and have access to what they need	LDI: Opex	\$ 5,000	Approved	Green	This LDI funding has been dispersed to both Leigh and Pt Wells volunteer libraries this financial year.































































































