

Date: Tuesday 26 March 2024
Time: 1.00pm
Meeting Room: Claris Conference Centre
Venue: 19 Whangaparapara Road
Claris
Aotea / Great Barrier Island

Aotea / Great Barrier Local Board OPEN ATTACHMENTS

ATTACHMENTS UNDER SEPARATE COVER

ITEM	TABLE OF CONTENTS	PAGE
13	Kōkiri - Setting priorities for Auckland Transport project and programme engagement	
	A. Aotea / Great Barrier Local Board Forward Works Programme Brief	3
14	Local board feedback on freshwater management in Tāmaki Makaurau / Auckland	
	B. Summary of consultation feedback, including feedback by local board area	57



21st November 2023

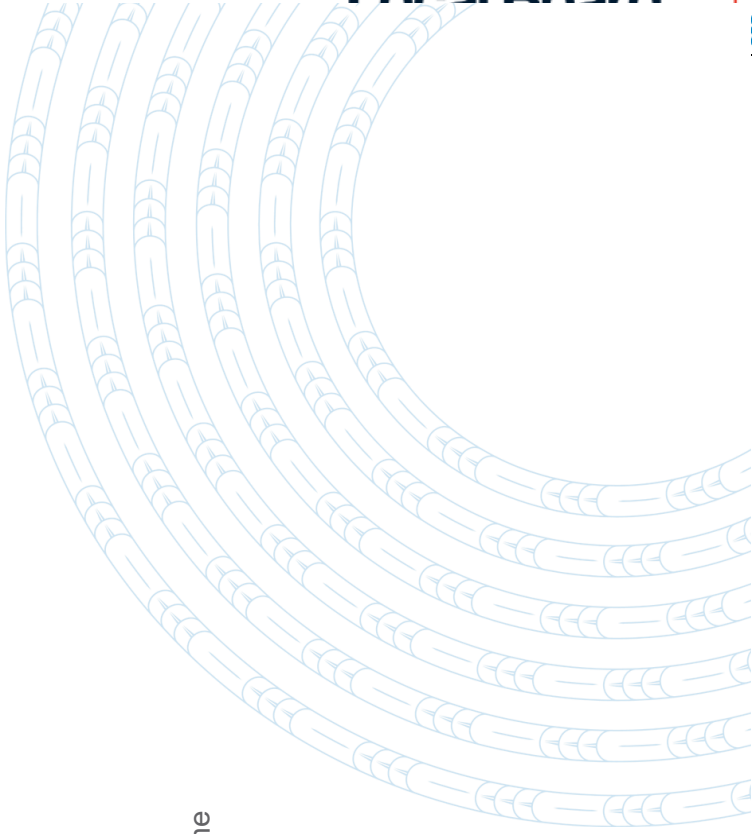
Aōtea - Great Barrier Local Board

The Year ahead FY2024/25



Agenda

1. Welcome and introductions
2. Overview
3. Purpose of workshop
4. Focus area 1 – Local Board Transport Capital Programme
5. Focus area 2 – Public Transport Minor Projects
6. Focus area 3 – Road Corridor Renewals
7. General update/discussion
8. Next steps and Thank you





Proposed capital programme ranges from \$13 billion to \$24 billion

- We have developed an initial proposed 10-year capital programme in three tiers:
 - ‘Committed & Base’ programme – \$13 billion
 - ‘PT & Housing Enhancements’ programme – \$16 billion
 - ‘Full’ programme (all proposed projects) – around \$24 billion, which is clearly not affordable within existing funding mechanisms
- In real terms, the **\$13 billion ‘Committed & Base’ programme** is around \$1 billion less than the prior LTP due to the significant impact of inflation and flood/storm response costs
- **Under all scenarios** we are proposing investment is brought forward into the first two years from later years of the programme due to:
 - High committed activity levels associated with Eastern Busway and CRL
 - Renewals including flood and storm response activity
- This is an **initial programme**, developed for further engagement and prioritisation with AC during the LTP and RLTP processes

