

Date: Tuesday 30 April 2024
Time: 10.00am
Meeting Room: Aotea / Great Barrier Local Board office
Venue: 81 Hector Sanderson Road
Claris
Aotea Great Barrier Island

Aotea / Great Barrier Local Board OPEN MINUTE ITEM ATTACHMENTS

ITEM	TABLE OF CONTENTS	PAGE
10	Long-Term Plan 2024-2034: local board consultation feedback and input	
A.	30 April 2024, Aotea / Great Barrier Local Board: Item 10 - Long-Term Plan 2024-2034: local board consultation feedback and input, tabled item 10 – Aotea / Great Barrier Local Board feedback on the input on regional topics in the proposed Long-term Plan 2024-2034 and advocacy initiatives.	3

Aotea / Great Barrier Local Board feedback on Long-term Plan 2024-2034 regional topics

Overall direction for Long-term plan

Topic	Support / Do not support			Local board input
	Pay less and get less	Central proposal	Pay more and get more	
Overall direction for Long-term plan			Support	
Transport Roads, public transport and safety improvements across the transport network			Support	Support for all climate change initiatives that provide an alternative method of transport to cars. Support affordability and accessibility for public transport including ferries. Support coastal road subsidence remediation and practical speed safety initiatives.
Water Managing stormwater to minimise flooding and protect waterways			Support	Recent weather events nationally and globally have shown it's vital that we futureproof our infrastructure against climate change events.
City and local development Delivering urban regeneration and lead development of the city centre		Support		Development of the city centre is a core council function, and it needs some investment to encourage business and community.
Environment and regulation Protecting and restoring the natural environment			Support	Marine protection is a challenge, and we require support for projects like the Caulerpa response, community-led marine protection like 'Ahu moana' and an installation of a local hull cleaning facility. It's essential that biosecurity work continues so that we don't lose the gains of past and current investment.
Parks and community A wide range of arts, sports, recreation, library and community services including a fair level of funding for local boards		Support		Sports and recreation play a major role in keeping the wellbeing of communities fit and healthy. Regional parks such as Glenfern Sanctuary are highly treasured and local trusts that run them require practical support with biosecurity and facilities maintenance.
Economic and cultural development Major events funding and economic development		Support		

Topic	Support / Do not support			Local board input
	Pay less and get less	Central proposal	Pay more and get more	
Council support Supporting the delivery of services, enabling effective governance, emergency management and grants to regional amenities		Support		Local emergency management is key to community resilience and needs to be well supported and enabled. Continued delivery of services and projects will require staffing level to be maintained at a reasonable level.

Transport Plan

Proposal	Support / Do not support	Local board input
Investing in rapid transit network actions, such as making it easier to pay, including introducing capped weekly public transport passes	Support	Support for improving the accessibility and affordability of public transport.
Network optimisation, reducing temporary traffic management requirements and introducing dynamic lanes	Support	Support reductions that don't compromise safety.
Stopping some initiatives previously planned such as some raised pedestrian crossings and cycleways.	Support	

North Harbour Stadium

Proposal	Support / Do not support	Local board input
Keeping the stadium precinct as it is now, and maintaining it at a cost of \$33 million over 10 years	Support	
Redeveloping the stadium precinct funded through the reallocation of \$33 million and the sale of some stadium precinct land while retaining the existing community playing fields and any other external funding available	Do not support	
Change the operational management of the stadium to ensure greater use by the community (noting this option can be considered in addition to either of the options above)	Support	Change of operational management is an absolute priority and should enable better access for local use.

Auckland Future Fund and Auckland Airport Limited Shares

Proposal	Support / Do not support	Local board input
Creating a diversified investment fund for Auckland (the Auckland Future Fund)	Do not support	There are a number of concerns around the investment fund including transparency of the investments, security of the sharemarket, and

		long-term security around usage of the investment funds given three-year political terms.
Transferring council's shareholding of just over 11 per cent in Auckland International Airport Limited (AIAL) to the fund to enable the subsequent sale of any or all the shares	Do not support	In favour of retaining airport share assets for the long-term strategic gain as once its sold it's gone for good.

Ports of Auckland

Proposal	Support / Do not support	Local board input
Keeping underlying ownership of the port land and wharves but entering into a lease for the port operations for a period of 35 years	Do not support	
Continuing to operate under the current arrangements and delivering more profits and dividends	Support	
If the council group continues to operate the Port of Auckland continuing to use the profits and dividends to fund council services	Support	
If the council group continues to operate the Port of Auckland, investing the profits and dividends in the proposed Auckland Future Fund	Do not support	
Any other aspects of the proposal including in relation to self-insurance, and implementation options for the proposed Auckland Future Fund and possible changes to the council's shareholding in Port of Auckland Limited and to the ownership of the Port Land	-	Should a lease option go ahead then we request that the marine rescue central land area be retained in Auckland Council ownership. Should a lease option go ahead then request transparency of port lease details to all Aucklanders.

Port Land

Proposal	Support / Do not support	Local board input
Captain Cook and Marsden wharves transferred to council within 2-5 years	Support	Request that public access to the space is considered of higher priority than property development of the space.
The Bledisloe Terminal site transferred to council for use in another way within 15 years	Do not support	

Changes to other rates, fees and charges

Proposal	Support / Do not support	Local board input
Resuming the Natural Environment Targeted Rate (NETR) and extending it to 2034/2035	Support	Advocate for an increase to the NETR rate to help support community and mana whenua-led environmental projects like Tū Mai Tāonga.

Resuming the Water Quality Targeted Rate (WQTR) and extending it to 2034/2035	Support	
Broadening the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme	Support	
Discontinuing the Long-Term Differential Strategy and raising the share of NETR, WQTR and CATTR paid by businesses to align with their share of the general rate	Support	
Changing the Rodney Drainage Districts Targeted Rate	-	
Increasing the Waitākere Rural Sewerage Targeted Rate from \$296.75 to \$336.80 (per year)	-	
Applying the Recycling Targeted Rate to all schools	Do not support	
Continuing the planned roll out of rates funded refuse collections to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026	-	
New fees to recover the cost of processing new requirements under the Building (Dam Safety) Regulations 2022	-	
Increased deposit levels for a number of consenting fees	-	
Increased film-permitting fees to adjust for cumulative inflation since 2015	-	
Adjusted fees for all services provided from pool and leisure centres to ensure an appropriate level of cost recovery	-	
baseline fees across similar venue hire and bookable spaces so that they are charged appropriately	-	

Other matters

Proposal	Support/Do not support	Local board input
Tūpuna Maunga Authority Operational Plan 2023/2024	-	
Fairer funding - Local Board Funding Policy moving to the fairer funding model (include whether there is support for 'pay more get more' and 'pay less get less' options)	Support	Support for overall principle of allocating fairer funding. Support for the amount of funding that Aotea will receive which is based on the proposed formula of 1% due to the island's uniqueness.

Aotea / Great Barrier Local Board key advocacy initiatives

Initiative	Description
Caulerpa and marine biosecurity	<p>Exotic Caulerpa is wreaking havoc in our Hauraki Gulf Marine Park. We require your assistance to reduce the spread and impact.</p> <p>We are seeking:</p> <ul style="list-style-type: none"> Continued funding for surveillance and monitoring of exotic Caulerpa within the Gulf Continued funding to combat the spread, removal and disposal of exotic Caulerpa Continued advocacy to central government for increased MPI/Biosecurity NZ funding Installation of council-owned short stay moorings Investigations into the installation of an island-based hull cleaning facility.
Tū Mai Tāonga	<p>Tū Mai Tāonga is an mana whenua-led conservation project to remove feral cats and rats from Aotea / Great Barrier Island. Employs up to 30 whanau and local people. The project has funding from Jobs for Nature, Predator Free 2050 and Auckland Council.</p> <p>We are seeking:</p> <ul style="list-style-type: none"> Continued funding to support the mana whenua-led restoration project Tū Mai Tāonga.
Landfill closure	<p>The island's only landfill in Claris has been closed. Waste is either being recycled through the local resource recovery store or shipped off island. The remediation of the site including location of the island's wastewater treatment plant is not secured in the budgets.</p> <p>We are seeking:</p> <ul style="list-style-type: none"> Funding for the remediation of the landfill site Funding for the new location of the transfer station and septage fields Continued funding for community-led recycling, reusing and composting projects.
Visitor levy solution	<p>In 2012, Stewart Island/Rakiura established a visitor levy to help better provide services, facilities, amenities for island visitors, or mitigate environmental effects. We have been looking into opportunities for Aotea.</p> <p>We are seeking:</p> <ul style="list-style-type: none"> Support for our investigations into a voluntary visitor levy.