

**Date:** Tuesday 30 April 2024  
**Time:** 4:00 pm  
**Meeting Room:** Council Chambers  
**Venue:** Town Hall

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## Waitematā Local Board

### OPEN ATTACHMENTS

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5	<b>Long-Term Plan 2024-2034: Waitematā local board consultation feedback and input</b>	
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6	<b>Review of the allocation table recording the allocation of decision-making responsibility for non-regulatory activities</b>	
	A. Decision-making responsibilities of Auckland Council's Governing Body and local boards	9



## Waitematā Local Board feedback on Long-term Plan 2024-2034 regional topics

### Overall direction for Long-term plan

Topic	support / Do not support			Local board input
	Pay less and get less	Central proposal	Pay more and get more	
<b>Overall direction for Long-term plan</b>				
<b>Transport</b> Roads, public transport, and safety improvements across the transport network				
<b>Water</b> Managing stormwater to minimise flooding and protect waterways				
<b>City and local development</b> Delivering urban regeneration and lead development of the city centre				
<b>Environment and regulation</b> Protecting and restoring the natural environment				
<b>Parks and community</b> A wide range of arts, sports, recreation, library, and community services including a fair level of funding for local boards				
<b>Economic and cultural development</b> Major events funding and economic development				
<b>Council support</b> Supporting the delivery of services, enabling effective governance, emergency management and grants to regional amenities				

**Transport Plan**

Proposal	Support / Do not support	Local board input
Investing in rapid transit network actions, such as making it easier to pay, including introducing capped weekly public transport passes		
Network optimisation, reducing temporary traffic management requirements and introducing dynamic lanes		
Stopping some initiatives previously planned such as some raised pedestrian crossings and cycleways.		

**North Harbour Stadium**

Proposal	Support / Do not support	Local board input
Keeping the stadium precinct as it is now, and maintaining it at a cost of \$33 million over 10 years		
Redeveloping the stadium precinct funded through the reallocation of \$33 million and the sale of some stadium precinct land while retaining the existing community playing fields and any other external funding available		
Change the operational management of the stadium to ensure greater use by the community (noting this option can be considered in addition to either of the options above)		

**Auckland Future Fund and Auckland Airport Limited Shares**

Proposal	Support / Do not support	Local board input
Creating a diversified investment fund for Auckland (the Auckland Future Fund)		
Transferring council's shareholding of just over 11 per cent in Auckland International Airport Limited (AIAL) to the fund to enable the subsequent sale of any or all the shares		

**Ports of Auckland**

Proposal	Support / Do not support	Local board input
Keeping underlying ownership of the port land and wharves but entering a lease for the port operations for a period of 35 years		

Continuing to operate under the current arrangements and delivering more profits and dividends		
If the council group continues to operate the Port of Auckland continuing to use the profits and dividends to fund council services		
If the council group continues to operate the Port of Auckland, investing the profits and dividends in the proposed Auckland Future Fund		
Any other aspects of the proposal including in relation to self-insurance, and implementation options for the proposed Auckland Future Fund and possible changes to the council's shareholding in Port of Auckland Limited and to the ownership of the Port Land		

#### Port Land

Proposal	Support / Do not support	Local board input
Captain Cook and Marsden wharves transferred to council within 2-5 years		
The Bledisloe Terminal site transferred to council for use in another way within 15 years		

#### Changes to other rates, fees, and charges

Proposal	Support / Do not support	Local board input
Resuming the Natural Environment Targeted Rate (NETR) and extending it to 2034/2035		
Resuming the Water Quality Targeted Rate (WQTR) and extending it to 2034/2035		
Broadening the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme		
Discontinuing the Long-Term Differential Strategy and raising the share of NETR, WQTR and CATTR paid by businesses to align with their share of the general rate		
Changing the Rodney Drainage Districts Targeted Rate		
Increasing the Waitākere Rural Sewerage Targeted Rate from \$296.75 to \$336.80 (per year)		

Applying the Recycling Targeted Rate to all schools		
Continuing the planned roll out of rates funded refuse collections to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026		
New fees to recover the cost of processing new requirements under the Building (Dam Safety) Regulations 2022		
Increased deposit levels for a number of consenting fees		
Increased film-permitting fees to adjust for cumulative inflation since 2015		
Adjusted fees for all services provided from pool and leisure centres to ensure an appropriate level of cost recovery		
Baseline fees across similar venue hire and bookable spaces so that they are charged appropriately		

#### Other matters

Proposal	Support/Do not support	Local board input
Tūpuna Maunga Authority Operational Plan 2023/2024		
Fairer funding - Local Board Funding Policy moving to the fairer funding model (include whether there is support for 'pay more get more' and 'pay less get less' options)		

#### Waitematā Local Board key advocacy initiatives

Initiative	Description
<ul style="list-style-type: none"> <li>Safety in the city centre and fringe town centres</li> <li>Investigation and identification of facilities to become regional or sub-regional, particularly aquatics facilities</li> </ul>	<ul style="list-style-type: none"> <li><b>Advocate to Governing Body to ensure regional funding of projects and initiatives focussed on improving safety and perceptions of safety in the city centre and fringe town centres.</b></li> <li><b>Advocate to the Governing Body for regional or sub-regional consideration of Waitematā aquatic facilities, noting high usage from outside the local board area, and</b></li> </ul>

<ul style="list-style-type: none"> <li>• Supporting affordable and appropriate housing provision particularly for pensioners</li> <li>• Identify and protect heritage in Waitematā</li> <li>• Regional Arts and Culture Grants</li> <li>• Climate Change – Reduce Emissions</li> <li>• Water quality, stormwater, and wastewater improvements</li> </ul>	<p>high ongoing maintenance and capital expenditure costs.</p> <ul style="list-style-type: none"> <li>• <b>Advocate to the Governing Body to investigate planning for the provision of appropriate affordable housing, particularly Pensioner Housing, in the Auckland Isthmus, where there is no Council housing.</b></li> <li>• <b>Advocate to the Governing Body to allocate adequate funds to continue identification and formal protection of heritage and character elements of the Waitematā environment.</b></li> <li>• <b>Advocate to the Governing Body to continue the Regional Arts and Culture Grants programme to support the arts sector to deliver to a wide range of audiences.</b></li> <li>• <b>We need to meet the goals of Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan and advocate to the Governing Body and Auckland Transport to prioritise their commitment to the plan and its target of halving greenhouse gas emissions by 2030 and reaching net zero emissions by 2050.</b></li> <li>• <b>Advocate to the Governing Body for the expedited delivery of the Western and Eastern Isthmus water quality improvements that impact our waterways, catchments, beaches, and harbours.</b></li> </ul>
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