

Date: Wednesday 1 May 2024
Time: 10.10am
Meeting Room: Kaipātiki Local Board Office
Venue: 90 Bentley Avenue
Glenfield

Kaipātiki Local Board

OPEN MINUTE ITEM ATTACHMENTS

ITEM	TABLE OF CONTENTS	PAGE
11	Long-Term Plan 2024-2034: local board consultation feedback and input	
A.	1 May 2024 - Kaipātiki Local Board additional business meeting - Long-Term Plan 2024-2034 Kaipātiki Local Board Feedback'	3

Kaipātiki Local Board feedback on Long-term Plan 2024-2034 regional topics

Overall direction for Long-term plan

Topic	Support / Do not support			Kaipātiki Local Board input
	Pay less and get less	Central proposal	Pay more and get more	
Overall direction for Long-term plan				Although we don't support an increase in rates beyond what is proposed in the Central proposal, we don't support Pay Less and Get Less proposal other than for City and Local Development and Economic and Cultural Development areas.
Transport Roads, public transport and safety improvements across the transport network		Support Central proposal		Overall we support the Central proposal for Transport, and note: <ul style="list-style-type: none"> We support the retention of the Local Board Transport Capital Fund. We support the retention of the Northcote ferry service and investigating a bike ferry between Northcote and the city centre. We do not support charging for Park n Rides areas as they are a vital asset for supporting public transport, and charging for their use may reduce the number of people using public transport or create more on-street parking issues. We support weekly capped public transport charges. We have mixed views on the introduction of congestion/time of use charging. We support a full corridor assessment and permanent clearway of Onewa Road, redesign of Onewa/Highbury Bypass/Birkenhead Ave intersection. We support Auckland Transport renewing assets (such as footpaths and roadways) to be at the same quality level. 'Like for like' renewals should not result in a lesser quality for finish. We oppose the routine downgrade of asphalt road surfaces to chip-seal (as per numerous previous resolutions).

Topic	Support / Do not support			Kaipātiki Local Board input
	Pay less and get less	Central proposal	Pay more and get more	
Water Managing stormwater to minimise flooding and protect waterways			Support Pay More and Get More proposal	Overall we support the Pay More and Get More proposal for Water, and note: <ul style="list-style-type: none"> We support the resumption of the Water Quality Targeted Rate. We support planning for a new water connection across the Waitematā Harbour to service the growth in the lower North Shore suburbs. We support the delivery of the Making Space for Water programme over 10 years to strengthen resilience to flooding, noting the Crown's investment would not be received under the Pay Less and Get Less proposal. We request greater investment in the Wairau catchment due to the significant impact of the 2023 flooding. With two fatalities in the Wairau Valley due to the flooded culverts in 2023, there is an urgent need to invest in the flood management infrastructure in this essential light industrial and sporting hub.
City and local development Delivering urban regeneration and lead development of the city centre	Support Do Less and Pay Less proposal			Overall we support the Pay Less and Get Less proposal for City and Local Development, and note: <ul style="list-style-type: none"> We support Eke Panuku continuing with most unlock projects that have already commenced, including Northcote, but any new redevelopments should be paused.
Environment and regulation Protecting and restoring the natural environment			Support Pay More and Get More proposal	Overall we support the Pay More and Get More proposal for Environment and Regulation, and note: <ul style="list-style-type: none"> We support the resumption of the Natural Environment Targeted Rate. We support investment in pest-free initiatives. We support investing in stopping the spread of the exotic Caulerpa seaweeds in the Waitematā Harbour. We support council working with Local Boards to continue the roll-out of Shoreline Adaptation Plans around the Auckland coastline.

Topic	Support / Do not support			Kaipātiki Local Board input
	Pay less and get less	Central proposal	Pay more and get more	
<p>Parks and community A wide range of arts, sports, recreation, library and community services including a fair level of funding for local boards</p>			<p>Support Pay More and Get More proposal</p>	<p>Overall we support the Pay More and Get More proposal for Parks and Community, and note:</p> <ul style="list-style-type: none"> • We support continued investment in existing community facilities, including libraries, leisure centres, sports and the arts. • We support new investment in community facilities and assets where they are required to support the growing population. • We support fully funding the renewal and maintenance of existing facilities and assets to ensure all are kept fully operational and functional. • We support open space acquisition to support population growth and mitigate over-use pressure on existing open space. • We support increased funding into regional and subregional sporting facilities, including more indoor courts for basketball. • We disagree with the “Fairer Funding” proposal as under all three proposals, the Kaipātiki Local Board budget will reduce over time, putting at risk the maintenance and renewal of existing assets and reducing the ability to develop new assets to meet community needs. However of the three proposals, the Pay More and Get More variation of “Fairer Funding” will have the least negative impact as it utilises new funding and not reallocation of existing local board funding. We note that we have previously provided the Governing Body with an alternative strategy to funding Local Boards that is more equitable and democratically responsive than “Fairer Funding”.

Topic	Support / Do not support			Kaipātiki Local Board input
	Pay less and get less	Central proposal	Pay more and get more	
Economic and cultural development Major events funding and economic development	Support Do Less and Pay Less proposal			Overall we support the Pay Less and Get Less proposal for Economic and Cultural Development, and note: <ul style="list-style-type: none"> We do not support expanding initiatives at this time. We support the disestablishment of Tātaki Auckland Unlimited. We support the continuation of existing visitor attractions, including Auckland Zoo, and not a reduction in open hours.
Council support Supporting the delivery of services, enabling effective governance, emergency management and grants to regional amenities		Support Central proposal		Overall we support the Central proposal for Council Support.

Transport Plan

Proposal	Support / Do not support	Kaipātiki Local Board input
Investing in rapid transit network actions, such as making it easier to pay, including introducing capped weekly public transport passes	Support	
Network optimisation, reducing temporary traffic management requirements and introducing dynamic lanes	Support	
Stopping some initiatives previously planned such as some raised pedestrian crossings and cycleways.	Support	

North Harbour Stadium

Proposal	Support / Do not support	Kaipātiki Local Board input
Keeping the stadium precinct as it is now, and maintaining it at a cost of \$33 million over 10 years	Support	We support option 1 to retain North Harbour Stadium. We support the enhancement of the stadium and restoration of the seating, which was demolished in the western stand, to attract more sporting events and to ensure better attendance and spectator experience. We request appropriate investment in the maintenance and enhancement of the North

		<p>Harbour Stadium and surrounding precinct and investigation into alternative funding streams.</p> <p>We request a political working group is established with at least two representatives from each of the northern local boards to progress discussions on enhancing and restoring the stadium to better serve and meet the needs of the North Auckland community.</p>
<p>Redeveloping the stadium precinct funded through the reallocation of \$33 million and the sale of some stadium precinct land while retaining the existing community playing fields and any other external funding available</p>	<p>Do not support</p>	<p>We do not support the sale or demolition of the stadium or any land in the North Harbour Stadium and Domain Precinct.</p> <p>We do not support any changes to the Unitary Plan to enable the sale, noting that North Harbour Stadium is appropriately within the <i>Special Purpose - Major Recreational Facility Zone</i>.</p>
<p>Change the operational management of the stadium to ensure greater use by the community (noting this option can be considered in addition to either of the options above)</p>	<p>Support</p>	<p>We support option 3 to change the operational management of North harbour Stadium.</p>

Auckland Future Fund and Auckland Airport Limited Shares

Proposal	Support / Do not support	Kaipātiki Local Board input
<p>Creating a diversified investment fund for Auckland (the Auckland Future Fund)</p>	<p>Support</p>	
<p>Transferring council's shareholding of just over 11 per cent in Auckland International Airport Limited (AIAL) to the fund to enable the subsequent sale of any or all the shares</p>	<p>Support</p>	

Ports of Auckland

Proposal	Support / Do not support	Kaipātiki Local Board input
<p>Keeping underlying ownership of the port land and wharves but entering into a lease for the port operations for a period of 35 years</p>	<p>Do not support</p>	<p>We do not support the 35 year lease proposal for Ports of Auckland.</p>
<p>Continuing to operate under the current arrangements and delivering more profits and dividends</p>	<p>Support</p>	
<p>If the council group continues to operate the Port of Auckland continuing to use the profits and dividends to fund council services</p>	<p>Support</p>	<p>We support the profits and dividends from the Port continuing to be invested into council services to off-set rates.</p>
<p>If the council group continues to operate the Port of Auckland, investing the profits</p>	<p>Do not support</p>	

5

and dividends in the proposed Auckland Future Fund		
Any other aspects of the proposal including in relation to self-insurance, and implementation options for the proposed Auckland Future Fund and possible changes to the council's shareholding in Port of Auckland Limited and to the ownership of the Port Land	-	

Port Land

Proposal	Support / Do not support	Kaipātiki Local Board input
Captain Cook and Marsden wharves transferred to council within 2-5 years	Support	
The Bledisloe Terminal site transferred to council for use in another way within 15 years	Do not support	

Changes to other rates, fees and charges

Proposal	Support / Do not support	Kaipātiki Local Board input
Resuming the Natural Environment Targeted Rate (NETR) and extending it to 2034/2035	Support	
Resuming the Water Quality Targeted Rate (WQTR) and extending it to 2034/2035	Support	
Broadening the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme		
Discontinuing the Long-Term Differential Strategy and raising the share of NETR, WQTR and CATTR paid by businesses to align with their share of the general rate	Support	Support pausing the Long-Term Differential Strategy, and support reversing the strategy.
Changing the Rodney Drainage Districts Targeted Rate	No opinion	
Increasing the Waitākere Rural Sewerage Targeted Rate from \$296.75 to \$336.80 (per year)	No opinion	
Applying the Recycling Targeted Rate to all schools	Do not support	
Continuing the planned roll out of rates funded refuse collections to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026	Support	
New fees to recover the cost of processing new requirements under the Building (Dam Safety) Regulations 2022	Support	

6

Increased deposit levels for a number of consenting fees	Do not support	
Increased film-permitting fees to adjust for cumulative inflation since 2015	Support	We support film-permitting fees being increased higher than inflation.
Adjusted fees for all services provided from pool and leisure centres to ensure an appropriate level of cost recovery	Do not support	We do not support pool and leisure centre fees being adjusted under this process. These should be set by Local Boards and not the Governing Body. We are concerned that we have to keep pushing back on Supervision fees that are effectively charging for “free” swimming for children.
baseline fees across similar venue hire and bookable spaces so that they are charged appropriately	Do not support	We do not support venue hire and bookable spaces being adjusted under this process. These should be set by Local Boards and not the Governing Body.

Other matters

Proposal	Support/Do not support	Kaipātiki Local Board input
Tūpuna Maunga Authority Operational Plan 2023/2024	No opinion	
Fairer funding - Local Board Funding Policy moving to the fairer funding model (include whether there is support for ‘pay more get more’ and ‘pay less get less’ options)	Do not support	We disagree with the “Fairer Funding” proposal as under all three proposals, the Kaipātiki Local Board budget will reduce over time, putting at risk the maintenance and renewal of existing assets and reducing the ability to develop new assets to meet community needs. However of the three proposals, the Pay More and Get More variation will have the least negative impact as it utilises new funding and not reallocation of existing local board funding. We note that we have previously provided the Governing Body with an alternative strategy to funding Local Boards based on rates and fees collected in each local board area, that is more equitable and democratically responsive than “Fairer Funding”.

Kaipātiki Local Board key advocacy initiatives

Initiative	Description
Advocate for sufficient funding to maintain facilities and the service provided through our parks, community facilities, and recreational spaces	

