

Date: Thursday 2 May 2024
Time: 1.34pm
Meeting Room: Manurewa Local Board Office
Venue: 7 Hill Road
Manurewa

Manurewa Local Board

OPEN MINUTE ITEM ATTACHMENTS

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Manurewa Local Board feedback on Long-term Plan 2024-2034 regional topics

Overall direction for Long-term plan

Topic	Support / Do not support			Local board input
	Pay less and get less	Central proposal	Pay more and get more	
Overall direction for Long-term plan		X		
Transport Roads, public transport and safety improvements across the transport network		X		Request more oversight and input into local transport projects.
Water Managing stormwater to minimise flooding and protect waterways		X		
City and local development Delivering urban regeneration and lead development of the city centre		X		
Environment and regulation Protecting and restoring the natural environment		X		
Parks and community A wide range of arts, sports, recreation, library and community services including a fair level of funding for local boards		X		
Economic and cultural development Major events funding and economic development		X		
Council support Supporting the delivery of services, enabling effective governance, emergency management and grants to regional amenities		X		

Transport Plan

Proposal	Support / Do not support	Local board input
Investing in rapid transit network actions, such as making it easier to pay, including introducing capped weekly public transport passes	Support	
Network optimisation, reducing temporary traffic management requirements and introducing dynamic lanes	Support	
Stopping some initiatives previously planned such as some raised pedestrian crossings and cycleways.	Support, in part.	Note that consideration needs to be given on the location of raised pedestrian crossings and cycleways and that work needs to be done with local boards as local knowledge is key.

North Harbour Stadium

Proposal	Support / Do not support	Local board input
Keeping the stadium precinct as it is now, and maintaining it at a cost of \$33 million over 10 years	Do not support	
Redeveloping the stadium precinct funded through the reallocation of \$33 million and the sale of some stadium precinct land while retaining the existing community playing fields and any other external funding available	Support	
Change the operational management of the stadium to ensure greater use by the community (noting this option can be considered in addition to either of the options above)	Support	

Auckland Future Fund and Auckland Airport Limited Shares

Proposal	Support / Do not support	Local board input
Creating a diversified investment fund for Auckland (the Auckland Future Fund)	Support	
Transferring council's shareholding of just over 11 per cent in Auckland International Airport Limited (AIAL) to the fund to enable the subsequent sale of any or all the shares	Do not support	If the Airport shares are transferred into the Future Fund, and then divested, Manurewa would like \$30 million as a partial compensation for the confiscation of the shares. This figure is based on requesting 3% of what our shares that were absorbed are now worth.

Ports of Auckland

Proposal	Support / Do not support	Local board input
Keeping underlying ownership of the port land and wharves but entering into a lease	Support	

for the port operations for a period of 35 years		
Continuing to operate under the current arrangements and delivering more profits and dividends	Do not support	
If the council group continues to operate the Port of Auckland continuing to use the profits and dividends to fund council services	-	
If the council group continues to operate the Port of Auckland, investing the profits and dividends in the proposed Auckland Future Fund	Support	
Any other aspects of the proposal including in relation to self-insurance, and implementation options for the proposed Auckland Future Fund and possible changes to the council's shareholding in Port of Auckland Limited and to the ownership of the Port Land	-	

Port Land

Proposal	Support / Do not support	Local board input
Captain Cook and Marsden wharves transferred to council within 2-5 years	Do not support	
The Bledisloe Terminal site transferred to council for use in another way within 15 years	Do not support	

Changes to other rates, fees and charges

Proposal	Support / Do not support	Local board input
Resuming the Natural Environment Targeted Rate (NETR) and extending it to 2034/2035	Support	Request more clarity and updates on how this funding is spent and how much of it is being allocated within the local area.
Resuming the Water Quality Targeted Rate (WQTR) and extending it to 2034/2035	Support	Request more clarity and updates on how this funding is spent and how much of it is being allocated within the local area.
Broadening the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme	Support	Request more clarity and updates on how this funding is spent and how much of it is being allocated within the local area.
Discontinuing the Long-Term Differential Strategy and raising the share of NETR, WQTR and CATTR paid by businesses to align with their share of the general rate	Support	
Changing the Rodney Drainage Districts Targeted Rate	Support	

Increasing the Waitākere Rural Sewerage Targeted Rate from \$296.75 to \$336.80 (per year)	Support	
Applying the Recycling Targeted Rate to all schools	Do not support	
Continuing the planned roll out of rates funded refuse collections to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026	Support	
New fees to recover the cost of processing new requirements under the Building (Dam Safety) Regulations 2022	Support	
Increased deposit levels for a number of consenting fees	Support	
Increased film-permitting fees to adjust for cumulative inflation since 2015	Support	
Adjusted fees for all services provided from pool and leisure centres to ensure an appropriate level of cost recovery	Support	
Baseline fees across similar venue hire and bookable spaces so that they are charged appropriately	Do not support	

Other matters

Proposal	Support/Do not support	Local board input
Tūpuna Maunga Authority Operational Plan 2023/2024	Support	
Fairer funding - Moving to the fairer funding model (include whether there is support for 'pay more get more' and 'pay less get less' options)	Support	
Fairer funding – Do the local board agree with the overall principle of allocating funding on a more equitable basis?	Support	
Fairer funding - Do the local board agree with the amount of funding that their local board get?	Do not support	<p>Manurewa Local Board would receive an increase in OPEX, but not CAPEX.</p> <p>With costs increasing and local boards expected to take on further costs, this increase in OPEX is not as impactful for our community as it appears.</p> <p>As a local board we are needing to focus our funding on immediate issues including safety and illegal dumping. More funding would mean we are able to provide more services to the community that are not simply reacting to the immediate needs.</p> <p>Manurewa has few facilities and assets. Many of the assets we have are in poor condition and we do not have the budget to repair</p>

		<p>them, let alone make them high quality assets that the community deserves.</p> <p>Areas of higher deprivation require more funding as they're more reliant on council facilities, services and programmes. While increasing the percentage for deprivation aims to take this into account, the result is still that inequity remains despite Fairer Funding.</p>
<p>Fairer funding - Do the local board agree with the total amount of funding that is to be allocated out to local boards? I.e. the total pot to be split.</p>	<p>Do not support</p>	<p>Local boards are being asked to fund activities that were previously regionally funded, including rubbish bins. Local boards should be using the additional funding to add services and benefit to the community, rather than continuing business as usual.</p>

Manurewa Local Board key advocacy initiatives

The local board consulted on the following advocacy initiatives:

- advocate to the Governing Body to look at ways to achieve funding equity for the most underfunded boards in the shortest timeframe possible with a priority focus on Manurewa
- advocate to the Governing Body to allocate an equitable funding distribution to ensure our public facilities and spaces are welcoming, meet the demands of our diverse communities and deliver sustainability outcomes
- advocate to the Governing Body to allocate funding to support the War Memorial Park (our One Local Initiative in the previous 10-year Budget)
- advocate to the Governing Body to allocate additional funding from the Climate Action Targeted Rate or Natural Environment Targeted Rate to plant new trees in our parks and streets to help increase tree canopy cover
- advocate to the Governing Body for a minimum of twice-yearly clearance of stormwater sumps and more frequent clearance of drain grates to be a routine and ongoing service to mitigate flood risk
- advocate to Auckland Transport to reinstate local board transport funding to the pre-COVID-19 level of \$21 million per annum
- advocate to Auckland Transport to allocate adequate funding to ensure improved road maintenance and renewals to improve the roading network
- advocate to Auckland Transport, Governing Body and Waka Kotahi to allocate climate action funding to create a walking and cycling connection, including a bridge across the Papakura Stream between Manurewa and Waiata Shores, to link active transport users to the Great South Road, Te Mahia train station and the State Highway 1 cycle path.

Following consultation, the local board will also be advocating on the following new initiatives:

- advocate for maintaining weekly rubbish collections as reducing the frequency that rubbish is collected will result in the increase of illegal dumping
- advocate for an increase in funding towards animal management, including neutering programmes, enforcement, and clear KPIs, to manage the increase in roaming dogs
- advocate to the Governing Body to ensure funding to complete the Te Ata Raataa project.