

Memorandum

5 February 2025

To: Kaipātiki Local Board

Subject: Customer and Community draft CAPEX work programme discussion

From: Judy Waugh
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Purpose

To present a draft programme of works scheduled for financial years 2025/2026 to 2027/2028 and seek feedback on local board priorities.

Summary

The draft Customer and Community CAPEX Work Programme is currently being developed for projects undertaken over the next three years.

Feedback from Local Board members is required to enable their priorities and input into the final draft, which is due for adoption in June 2025.

Context

A copy of the draft work programme and power point presentation supports this memo.

The Customer and Community work programme sets out the schedule of CAPEX projects required over the next 3 years being 2025/2026 to 2027/2028.

The draft work programme is developed using reports showing assets nearing their end of life, local board requests for projects and our facility manager and staff identifying work that is required to be undertaken.

Discussion

Feedback and input from Local Board members on the draft programme is sort to enable a robust programme of works to be developed.

Next steps

The draft CAPEX work programme will next come to the local board at a workshop on 26 March and a final draft will be presented on 7 May.

Attachments

- Power point presentation
- Kaipatiki local board customer and community draft CAPEX work programme FY2025/2026 – FY2027/2028