

**Date:** Wednesday 5 February 2025  
**Time:** 10.30 am  
**Meeting Room:** Local Board Office  
**Venue:** 10 Belgium  
Ostend

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## **Waiheke Local Board Workshop**

### **OPEN NOTES ATTACHMENTS**

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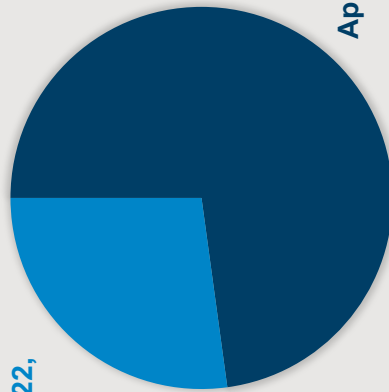
# Review of Waiheke Grant Programme 2025/2026



# Amount of applications

22/23

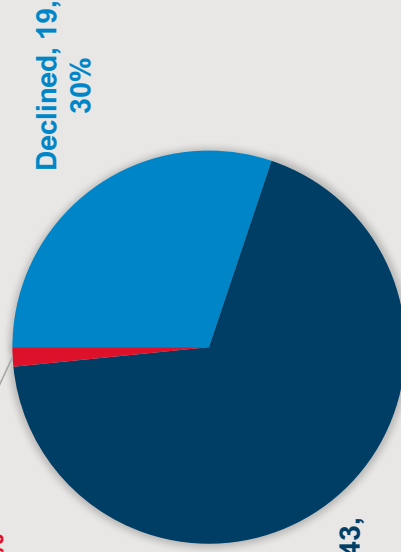
Declined, 22,  
27%



Approved, 59,  
73%

23/24

Undecided, 1,  
2%

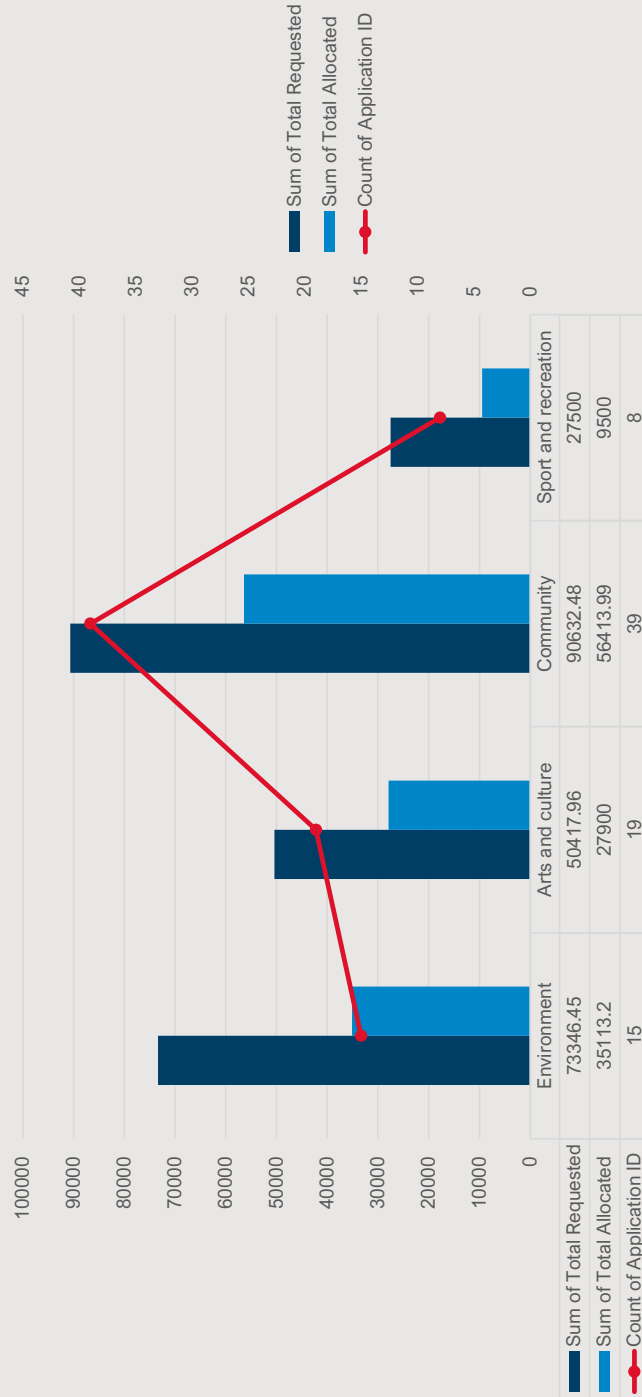


Approved, 43,  
68%

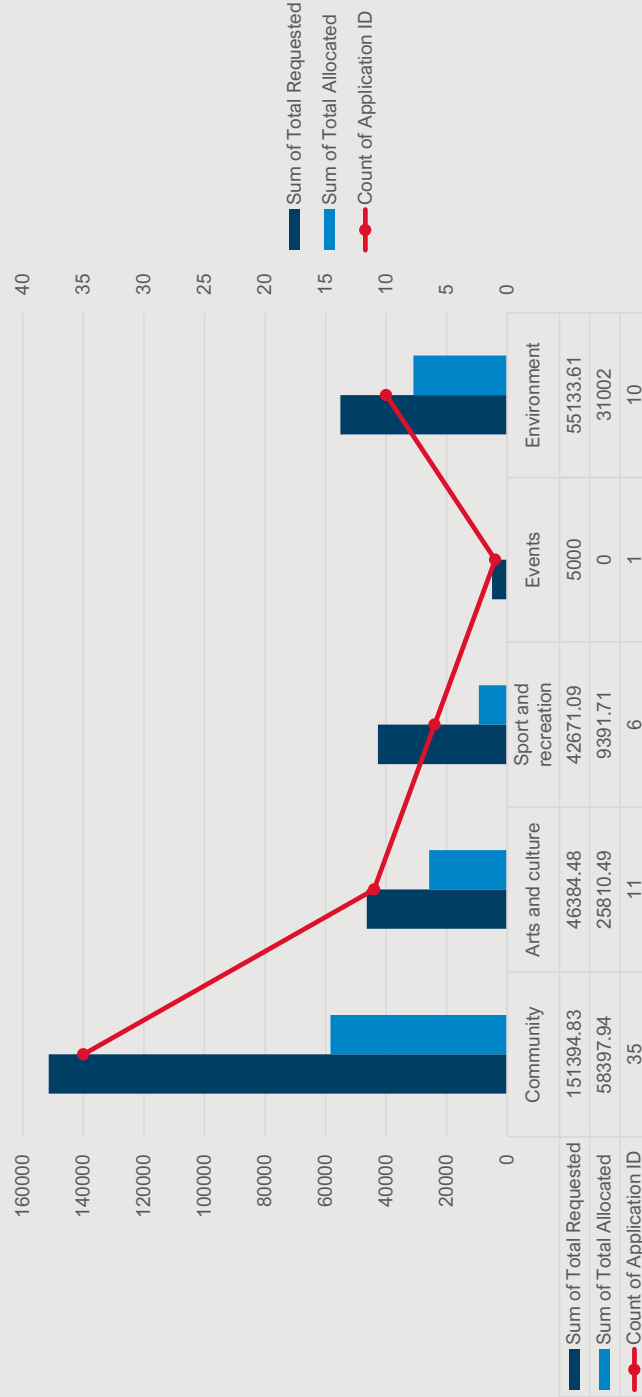
Declined, 19,  
30%



# Allocations breakdown by focus for 22/23



# Allocations breakdown by focus for 23/24



## Fairer Funding Preparation

Goal: Have enough high-quality applications to spend the budget appropriately if the budget increases.

A typical year sees on average \$200,000 Local / \$75,000 Environmental. We expect 25%-40% to be lower quality / requesting more than we would recommend funding.

The more regular grants are moved to be workline items, the more we should focus on increasing advertising/ promoting the community to undertake new projects and apply for grants (though staff can only handle a certain increase in applications at current staffing).

## High Priorities – Any changes?

- Collaboration with other community organisations
- Projects are based in the board area and use local suppliers
- Projects that benefit the wider community beyond the applicant or organisation applying
- Funding requests for new projects or capacity growth





## Low Priorities – Any changes?

- commercial entities and promotion of commercial entities
- ticketed events
- sporting uniforms and travelling for sports.
- activities that primarily benefit communities outside the Waiheke Local Board area
- activities that primarily benefit a third party (e.g. activity to gain money for an organisation)
- grants to support the purchase of or maintenance associated with motor vehicles
- wages and/or operational costs
- individuals with projects on private land

## **Exclusions – Any changes?**

- Alcohol, tobacco and nicotine
- Applications for Liquor licenses



## **Investment approach – Any changes?**

- Quick Response Grants: for grants \$500 to \$2,000 => **\$2,500**
- Local Grants: For grants \$2,500 to \$10,000
- Environmental Grant: For grants \$2,000 to \$10,000 and a requirement for applicant contribution (financial, in-kind or voluntary labour) towards project costs

## **Environmental grant – Any changes?**

### **Who can apply?**

Grants are available to all community groups, environmental groups and landowners operating within the Waiheke Local Board area.

Applications are accepted for work on private land or public land.

In addition to the higher priorities for grants, the environmental grant round will prioritise material costs associated with environmental projects (e.g. plants, fencing material, and equipment) and for projects which enhance sites with high biodiversity values.

# Proposed dates



	LG/Enviro	QR
June		
July		R1 Open
Aug		R1 Close
Sept	R1 Open	Decision
Oct		
Nov	R1 Close	
Dec	Decision	
Jan		R2 Open
Feb		R2 Close
March	R2 Open	Decision
April	R2 Close	
May	Decision	
June		

## Quick Response

Opens	Closes	Decision Made
July 2025	August 2025	September 2025
January 2026	February 2026	March 2026

## Local Board

Opens	Closes	Decision Made
September 2025	November 2025	December 2025
March 2026	April 2026	May 2026







**WAIHEKE - Local Board Report – November 2024**

**PREPARED BY SHANE HOGG – AREA OPERATIONS MANAGER**

Proudly supported by  
**Waiheke**

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PARKS & COMMUNITY FACILITIES**

**Attachment B**

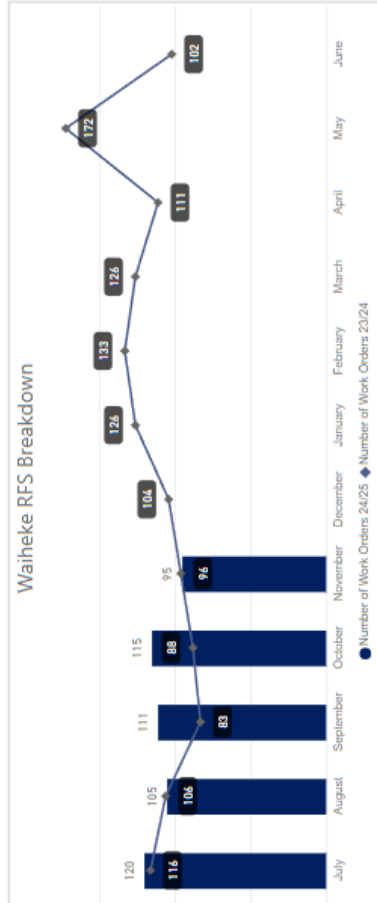
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**PERFORMANCE REPORTING**  
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Request for Service Received

raised for FY24/25 YTD **546**



Number of RFS that have resulted in a Work Order for action:

breakdown of Top 5 Request for Service for November

Service Name	Number of Work Orders 24/25
Maintenance - General	35
Planting Maintenance Service	17
Electrical Maintenance Service	5
Pest Removal	5
Tree Maintenance and Repairs	4

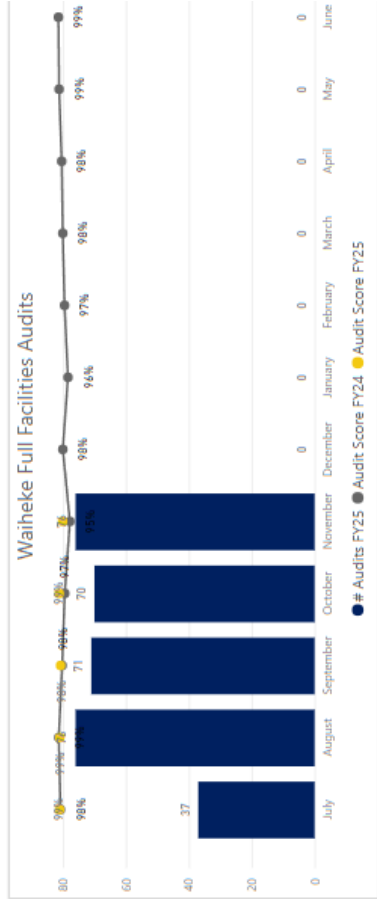
Breakdown of Top 5 Request for Service FY24/25 YTD

Service Name	Number of Work Orders 24/25
Tree Maintenance - General	188
Plumbing Maintenance Service	96
Electrical Maintenance Service	48
Carpentry Maintenance Service	35
Structure Maintenance and Repairs	29

COMMENTARY

Nothing to report

Audit Results



The highlights and lowlights of audits undertaken FY24/25 YTD are:

Highlights YTD
Furniture, Playgrounds & Recreational Equipment
Litter
Response WO
Sportsfields
Turf

Lowlights YTD

COMMENTARY

Nothing to report



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**MAINTENANCE DELIVERY UPDATE**

**netangi Sports Park**



We have completed repairs to the loop track boardwalk, ensuring it is safe and well-maintained for public use.





**MAINTENANCE DELIVERY UPDATE**  
Teroa Beach Reserve Accessway

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We have repaired the footpath where it had shifted, creating a lip, by using bitumen to restore a smooth and safe surface for pedestrians.





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**MAINTENANCE DELIVERY UPDATE**

**neroa Village**



We have replaced the bench seat in Oneroa Village, ensuring a comfortable and functional seating option for visitors.

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MAINTENANCE DELIVERY UPDATE

II Rd Track

We have completed maintenance on the seat at Hill Rd track, ensuring it is in good condition for use by visitors.





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**MAINTENANCE DELIVERY UPDATE**

**iwaipareira Reserve**



We have performed maintenance on the seat at Taiwaipareira Reserve, ensuring it is safe and comfortable for visitors to use.

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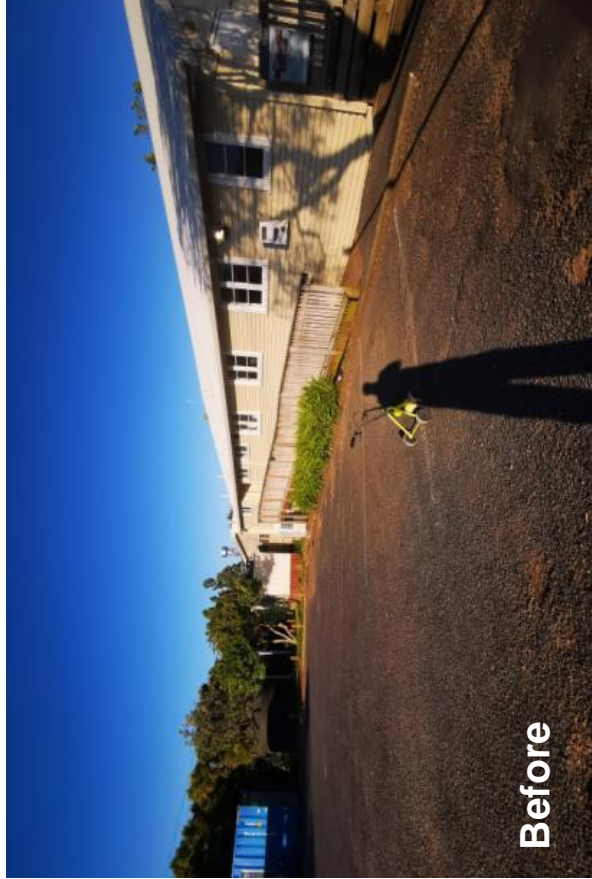


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**MAINTENANCE DELIVERY UPDATE**

**Anzac Reserve Carpark**

We have completed line marking at the Anzac Reserve Carpark, enhancing visibility and parking spaces for better safety.





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**MAINTENANCE DELIVERY UPDATE**

**iwaipareira Reserve**



We have designed and installed alternative breather vents on the lower half of the half-pipe unit, improving ventilation and functionality for better usage.



**Agony Hill Reserve**  
**MAINTENANCE DELIVERY UPDATE**  
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We have carried out maintenance on the seat at Agony Hill Reserve, ensuring it remains safe and comfortable for visitors.



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**MAINTENANCE DELIVERY UPDATE**

**Pohutukawa Reserve**

We have resecured the split sign at Pohutukawa Reserve, Onetangi, to prevent it from detaching and ensure safety for all visitors.





**MAINTENANCE DELIVERY UPDATE**  
Sandy Bay Toilets  
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We have removed graffiti from the Sandy Bay Toilets, restoring the facility's appearance and ensuring a clean and welcoming environment for visitors.



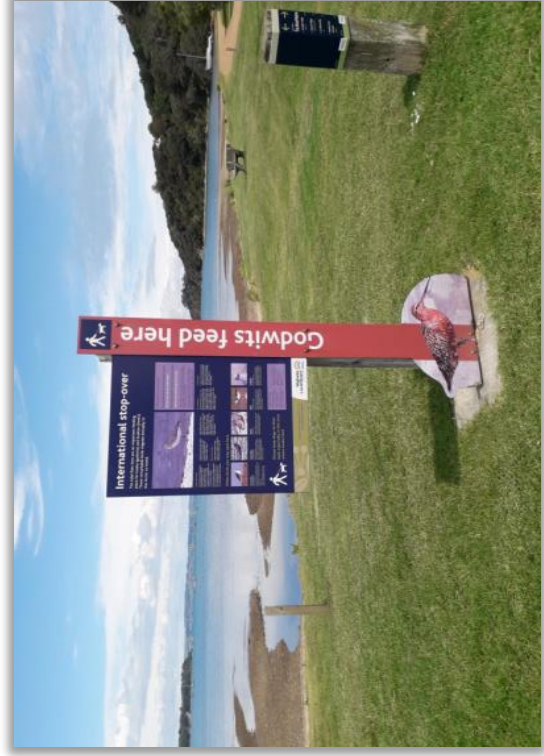
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**MAINTENANCE DELIVERY UPDATE**

**Blackpool Esplanade Reserve**



We have reinstalled the missing bollard sign at Blackpool Esplanade Reserve, ensuring clear guidance for visitors.



**MAINTENANCE DELIVERY UPDATE**  
Waiheke Island Artworks Carpark

We have completed line marking at the Waiheke Island Artworks Carpark, improving parking organisation and accessibility for visitors.





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**MAINTENANCE DELIVERY UPDATE**

**McMillian Road**



We have replaced the posts  
on McMillian Rd

**MAINTENANCE DELIVERY UPDATE**  
Putiki Reserve  
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We have repaired the fallen sign at Putiki Reserve, ensuring it is securely reinstated and visible for visitors.

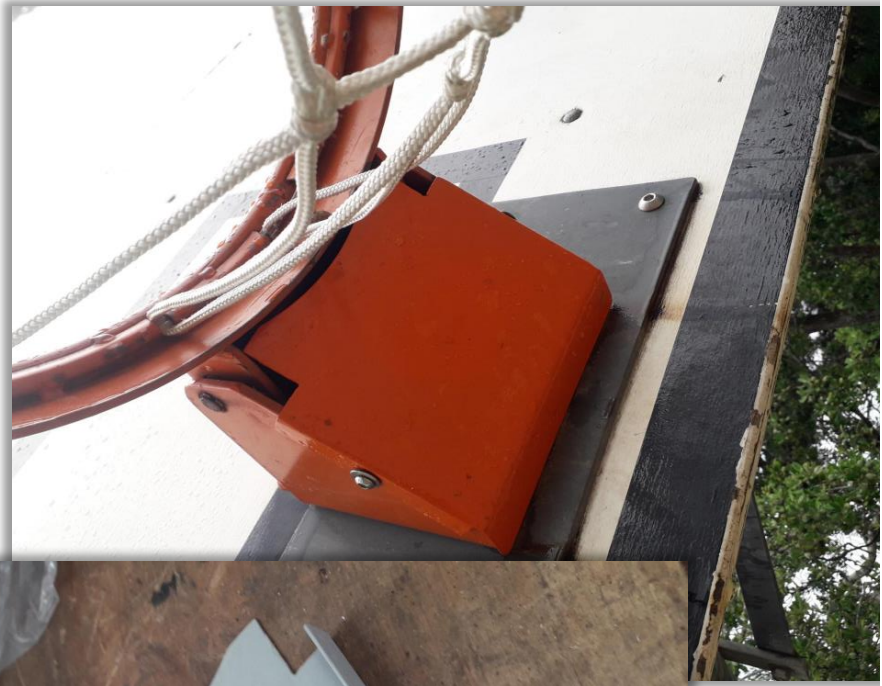




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**MAINTENANCE DELIVERY UPDATE**

**Surfdale Hall Reserve and Foreshore**



We have carried out maintenance on the basketball hoop at Surfdale Hall Reserve and Foreshore, ensuring it is safe and functional for community use.

**MAINTENANCE DELIVERY UPDATE**  
**RTWORKS**



At Artworks, our contractor identified that the electrical cables for the HVAC system are not compliant. We plan to make these safe by installing protective capping.





**MAINTENANCE DELIVERY UPDATE**

**Palm Beach Toilets**

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The Palm Beach Toilets were vandalised. We are planning to fix the damage as soon as possible and hope that locking them earlier at 9:30 pm, along with turning off the lights at the same time, will help reduce vandalism in the future.



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**COMMUNITY PARK RANGER UPDATE**

**Delamore walkway volunteers have help!**

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Great to see our council resource consent planners join volunteers to help at Delamore Walkway for their Community Day. The joint effort focused on improving the health of Delamore walkway, benefiting Waiheke’s unique environment and its native species.







































